

# ATTACHMENT 1a

## ~~Colorado Tolling Enterprise (CTE)~~

### DRAFT Additional -Information Requirements for Roadway Tolling Projects Proposed by CDOT or the Colorado High Performance Transportation Enterprise (HPTE) for Inclusion -Amendment Submittals in ~~for~~ the DRCOG Fiscally Constrained ~~RTP~~ Regional Transportation Plan

~~Adopted~~ Amended by DRCOG Board ~~January 21~~ TBD, 2016~~09~~

Track changes: for January TAC discussion

Highlighted track changes: subsequent revisions addressing January TAC input

~~CTE~~ Projects proposed by CDOT or HPTE with a tolling component for inclusion ~~amendment submittals~~ in the DRCOG Fiscally Constrained Regional Transportation Plan (FC-RTP) will include ~~all~~ base information ~~the federally- and DRCOG-required of all sponsors~~ items currently required to be provided to support ~~roadway amendment requests for the Fiscally Constrained 2035 RTP~~ the all types of project requests.

The DRCOG Board also requires the information described below be submitted for any project with a tolling component (tolling, High Occupancy Vehicle (HOV), and/or related aspects).

In particular, C.R.S. 43-4-805.5 (pursuant to HB05-1148) requires that five categories be addressed in ~~CTE~~ HPTE Plan tolling submittals to ~~Metropolitan Planning Organizations~~ DRCOG for inclusion in the FC-RTP. ~~Those items are:~~ operations, technology, project feasibility, project financing, and ~~any~~ other federally required information. ~~The additional~~ CDOT/HPTE will submit the following information ~~that would be submitted by CTE/CDOT to DRCOG to address these categories is as follows:~~

1. Operations – ~~Please~~ Description of ~~be~~ the tolling component of the project, including the following: ~~—all items listed under Information requested and process to support roadway amendment requests for the Fiscally Constrained 2035 RTP will be addressed.~~

- Pricing Structure: Variable, dynamic, or fixed toll rates
- Toll Lane Separation: Barrier protected or buffered lanes
- Access/Egress: Locations of slip ramps to general purpose lanes and “direct connect” ramps to interchanges and/or other toll facilities
- Relationship to overall regional toll highway system
- Other unique operational features

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~~1.2.~~ Technology: ~~Please confirm that the toll facility—DRCOG will assume that the system will not~~ require no ~~stopping to pay cash (using transponders and/or tag readers) and will be use~~ transponders and/or tag readers that are ~~interoperable with E-470, I-25 and NW Parkway~~ the region's other toll facilities ~~unless stated otherwise in the plan amendment submittal. If this is not the case, please explain.~~

~~2.3.~~ Project Feasibility:—

- Summarize the tolling component's technical feasibility, including ~~the context for the project and the~~ implementation opportunities and constraints at a planning level of ~~information~~ detail
- Provide ~~planning level information for~~ estimated daily, directional traffic volumes ~~facility usage~~ for (as applicable):
  - Base Year General Purpose Lanes
  - Forecast Year General Purpose Lanes
  - Forecast Year Toll Facility
  - Forecast Year Total

~~3.4.~~ Project Financing— ~~the following will be provided:~~

- Capital costs for the project with major components and key assumptions, including inflation and contingencies
- Operation and maintenance add-ons for the toll facility – costs that are in addition to normal non-toll CDOT roadway O&M – and inflation assumptions
- Financial assumptions, including non-traditional financing sources and innovative financing
- ~~Relationship to a system, if applicable~~
- Identification of public sector financial responsibility if revenue is not sufficient to meet annual costs after toll facility is built and operating

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- Description of how excess revenues will be allocated, should toll revenues exceed those needed to build, maintain, and operate the facility

~~4.5.~~ Any other federally required information, if applicable

- ~~• None at the plan amendment submittal~~

~~CTE/CDOT will also provide the following:~~

~~5.6.~~ Other Information and assistance

- CDOT HOV Policy (October 2015) – How does the proposed tolling component address CDOT’s HOV Policy and Transportation Commission Resolution (TC-15-10-5) regarding the feasibility of toll-free HOV3+?
  - If the proposed project does not include toll-free HOV, explain why it does not?
  - ~~○ Are there conditions (technical, financial, other) under which the project may include toll-free HOV in the future?~~
- A summary of the environmental examinations and other studies completed to date and those anticipated in the future with key milestones and timeline.
- A commitment to follow CDOT environmental stewardship guide during project development, including the identification of impacts and mitigation measures.
- A summary of consultation with local governments and other MPOs/TPRs completed to date, with issues and resolution; a plan for future additional consultation with local governments and other MPOs/TPRs during project development; and the relationship of the project to local transportation plans.
- Assistance to DRCOG staff with response to public comment as needed.