

To: Chair and Members of the Board of Directors

From: Flo Raitano, Acting Senior Managing Director
303 480-6789 or fraitano@drcog.org

Meeting Date	Agenda Category	Agenda Item #
September 17, 2014	Action	

SUBJECT

DRCOG's transportation planning process allows for Board-approved amendments to the current Transportation Improvement Program (TIP), generally taking place each quarter. These amendments may involve the deletion and addition of projects, or adjustments to existing projects.

PROPOSED ACTION/RECOMMENDATIONS

Staff recommends approval of the proposed amendments because they comply with the Board adopted [TIP Preparation Policy](#).

ACTION BY OTHERS

TAC - August 25, 2014

RTC will make a recommendation on September 16, 2014.

SUMMARY

Projects to be amended are listed in the tables, along with specific details and the reasons for the amendment. The proposed policy amendments to the [2012-2017 Transportation Improvement Program](#) have been found to conform with the State Implementation Plan for Air Quality.

- Funds added to Region 1 Hazard Elimination Pool
- Funds and projects added to Region 1 Surface Treatment Pool
- Funds and project added to Region 6 FASTER Bridge Enterprise Pool
- Funds added to Region 6 FASTER Transit Pool
- Funds transferred from Region 4 Temporary Flood-Related Roadway Repairs Pool to newly created Region 4 2013 Flood-Related Projects Pool
- Created Region 1 2013 Flood-Related Projects Pool
- Funds transferred from Welby Road Extension project to FasTracks Eagle P-3 Corridors (Gold and East Line) project
- Funds transferred from Welby Road Realignment project to newly created 124th Avenue/Eastlake Station: Claude Court Realignment project

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

Move to approve a resolution amending the *2012-2017 Transportation Improvement Program* (TIP).

ATTACHMENTS

1. Draft resolution
2. Amendments tables
3. North Metro Line Partners Letter – June 4, 2014

ADDITIONAL INFORMATION

If you need additional information, please contact Flo Raitano, Acting Senior Managing Director, at 303 480-6789 or fraitano@drcog.org; or Todd Cottrell, Senior Transportation Planner, at (303) 480-6737 or tcottrell@drcog.org

2012-2017 Transportation Improvement Program

Policy Amendments

8/8/2014

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-073	Region 1 Hazard Elimination Pool									
Sponsor:	CDOT Region 1									
Scope:	CDOT Region 1 Hazard Elimination pool. Projects will not be listed.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Safety)		\$1,423	\$1,643	\$12,579	\$9,870	\$1,832		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$6,450	\$1,423	\$1,643	\$12,579	\$9,870	\$1,832	\$0	\$33,797

Revised Funding

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Increase project funds.									
	Add \$4,504,080 of State Safety funds in FY2015 for US 6 bridges design/build. Increase total project funding.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (Safety)		\$1,423	\$1,643	\$12,579	\$14,375	\$1,832		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$6,450	\$1,423	\$1,643	\$12,579	\$14,375	\$1,832	\$0	\$38,302

2012-2017 Transportation Improvement Program

Policy Amendments

8/8/2014

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2007-096	Region 1 Surface Treatment Pool			\$0	\$0	\$0	\$0	\$0			
Sponsor:	CDOT Region 1			\$0	\$2,000	\$0	\$0	\$0			
Scope:	Projects in CDOT Region 1 to be approved for Pool Funding by Region 1 Director.			\$0	\$0	\$0	\$0	\$0			
				\$350	\$0	\$0	\$0	\$0			
				\$15,817	\$14,653	\$40,255	\$44,063	\$31,447			
				\$0	\$0	\$0	\$0	\$0			
				\$66,178	\$16,167	\$16,653	\$40,255	\$44,063	\$31,447	\$8,896	\$223,659

Region 1 Surface Treatment Pool					
Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name	Start-At and End-At	Cost (1,000s)
Colfax	I-70 to Kipling	\$3,000	SH-83 (Federal Blvd)	120th Ave	\$550
Federal	92nd to 120th	\$6,000	SH-83 (Parker)	Jewell Ave to Mississippi Ave	\$2,304
I 25	@ I-225	\$500	SH-86	Franktown-East	\$3,642
I-70	EMJT East	\$3,000	SH-86: Founders Pkwy	MP 100.2 to MP 104.3	\$8,539
I-70 East	Tower Rd to Colfax Ave	\$18,524	Sheridan	Hampden to Arizona	\$3,500
I-76	96th to US-85	\$6,500	University	Arapahoe to Hampden	\$5,000
Kipling	Jewell to 6th	\$4,000	US-285	Pine Junction to Richmond Hill	\$4,000
Pavement Pres. Jobs		\$1,701	US-285	Turkey Creek Canyon	\$1,250
PE & Design		\$600	US-285 (Hampden)	Federal Ave to Marion St	\$4,694
SH-121 (Wadsworth Blvd)	10th Ave to Colfax Ave	\$2,400	US-36	Kiowa Creek to East of Byers	\$4,000
SH-128	Eldorado to Wadsworth	\$3,500	US-36	Strasburg to Byers	\$2,000
SH-30/E 6th Ave	S Picadilly Road to N Airport Blvd	\$2,000	US-36	East of Cabin Creek	\$500
SH-36	W. of Watkins to Bennett	\$3,500	US-40	Byers to Deer Trail	\$1,953
SH-67	Rampart Range Rd	\$2,500	US-40	Berthound Pass East	\$1,500
SH-72	SH-93 to Coal Creek Canyon	\$1,500	US-40	US-6 to Beaver Brook	\$2,000
SH-72 Junction	SH-93 North	\$1,100	US-40 (Colfax Ave)	Federal Blvd to Speer Blvd	\$2,200
SH-74	Evergreen to Morrison	\$3,500	US-6	I-70 to SH-119	\$2,500
SH-79	North of Bennett	\$3,000	Wadsworth (TIP ID 2012-089)	Highland to 10th	\$2,500
SH-83	Antelope Creek to Castlewood Canyon	\$4,139			

2012-2017 Transportation Improvement Program

Revised Funding

Why Amend?

Increase project funds and add projects to pool.

Add \$47,000,000 of state Surface Treatment funds in FY2016. Add the following projects and corresponding amounts to the pool; I-76, 96th to US-85 for \$6,500,000; Wadsworth, Highland to 10th for \$2,500,000; I-25 @ I-225 for \$500,000; SH-72, SH-93 to Coal Creek Canyon for \$1,500,000; US-40, Berthoud Pass East for \$1,500,000; I-70, EMJT East for \$3,000,000, Sheridan, Hampden to Arizona for \$3,500,000; Federal, 92nd to 120th for \$6,000,000; Kipling, Jewell to 6th for \$4,000,000; University, Arapahoe to Hampden for \$5,000,000; Colfax, I-70 to Kipling for \$3,000,000; SH-128, Eldorado to Wadsworth for \$3,500,000; US6 I-70 to SH-119 for \$2,500,000; US-40, US-6 to Beaver Brook for \$2,000,000; and US-36, Strasburg to Byers for \$2,000,000. Increase total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (HfL)		\$0	\$2,000	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
State (R P P)		\$350	\$0	\$0	\$0	\$0		
State (Surface)		\$15,817	\$14,653	\$40,255	\$44,063	\$78,447		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$66,178	\$16,167	\$16,653	\$40,255	\$44,063	\$78,447	\$8,896	\$270,659

2012-2017 Transportation Improvement Program

Policy Amendments

8/8/2014

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-104	Region 6 FASTER Bridge Enterprise Pool									
Sponsor:	CDOT Region 6	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 6.	State (FASTER-B)		\$72,435	\$217,821	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$138,156	\$72,435	\$217,821	\$0	\$0	\$0	\$0	\$428,412

Region 6 FASTER Bridge Enterprise Pool					
Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name	Start-At and End-At	Cost (1,000s)
County Rd. (Design)	Old Wadsworth@US-36	\$14,000	SH-30 (Design)	Havana@ Cherry Creek	\$300
Federal Blvd	69th Ave	\$15,000	SH-30 (Design)	Havana @ I-70 Bridge Replacement	\$1,800
I-25 (Construction)	Santa Fe	\$22,000	SH-40 (Construction)	Sand Creek	\$13,500
I-70	Sand Creek	\$11,500	SH-40 EB (Design)	Sand Creek	\$2,500
I-70 East (Preconstruction)	Preconstruction Activites	\$45,500	SH-44 (Construction)	104th Ave@Bull Seep	\$6,300
I-70 EB (Design)	UPRR	\$3,300	SH-44 (Design)	104th Ave@Bull Seep	\$1,000
I-76	S Platte	\$16,000	SH-44 (Design)	104th Ave@ S. Platte	\$700
I-76 (Construction)	UPRR	\$17,200	SH-58 (Construction)	Ford	\$7,200
I-76 (Design)	UPRR	\$2,835	SH-58 (Design)	Ford	\$982
Pecos (Design)	I-70	\$6,600	SH-88 (Construction)	Arapahoe Rd@Cherry Creek	\$21,500
Pecos St (Construction)	I-70	\$15,740	SH-88 (Pre-Construction)	Arapahoe Rd@Cherry Creek	\$9,350
Peoria (Construction)	I-76	\$5,000	Sheridan (Design)	UPRR	\$7,400
Peoria (Design)	I-76	\$1,000	US-40 EB (Design)	Tollgate Creek	\$1,400
Perry St. (Design)	US-6	\$815	US-40 EB (Pre-construction)	Tollgate Creek	\$2,000
SH-121 (Wadsworth)	Bear Creek	\$8,200	US-6	Bridge Construction (Platte, Bryant, BNSF)	\$59,918
SH-121 (Wadsworth)	US-36	\$32,000	US-6	Over Garrison, Jefferson County	\$15,521
SH-121 EB (Design)	UPRR	\$500	US-6 (Design)	BNSF	\$2,000
SH-2 (Design)	BNSF	\$500	US-6 (Design)	Bryant and S Platte	\$2,000
SH-287	Colfax	\$8,000	US-6 (Design)	Sheridan	\$11,533
SH-30 (Construction)	Havana@Cherry Creek	\$6,500	US-6 (Design)	Garrison St	\$2,000
SH-30 (Construction)	Havana @ I-70 Bridge Replacement	\$16,000	US-85 NB (Design)	Dad Clark Gulch	\$3,451

2012-2017 Transportation Improvement Program

Revised Funding

Why Amend?

Increase project funding and add new project to pool.
 Add \$15,520,900 in state Bridge Enterprise funds in FY 2015 and add the following project to pool; US-6 over Garrison in Jefferson County. Increase total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (FASTER-B)		\$72,435	\$217,821	\$0	\$15,521	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$138,156	\$72,435	\$217,821	\$0	\$15,521	\$0	\$0	\$443,933

2012-2017 Transportation Improvement Program

Policy Amendments

8/8/2014

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-107	Region 6 FASTER Transit Pool			\$0	\$0	\$0	\$0	\$0		
Sponsor:	CDOT Region 6			\$3,331	\$5,783	\$5,034	\$3,501	\$0		
Scope:	Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 6.			\$1,160	\$4,780	\$2,518	\$1,537	\$0		
		Total	\$17,879	\$4,491	\$10,563	\$7,552	\$5,038	\$0	\$0	\$45,523

Region 6 FASTER Transit Pool		
Facility Name	Start-At and End-At	Cost (1,000s)
Arvada	Olde Town Arvada Bus Transfer Facility (FY14 & 15)	\$1,675
CDOT DTR	Bus Purchase for Alamosa/Gunnison to Denver Route (FY13)	\$228
CDOT Region 6	I-25 North Managed Lanes (FY13)	\$3,500
Denver	B-Cycle Expansion (FY12)	\$640
DRMAC	TIP-ID #2012-074 One Click, One Call equipment (FY13)	\$74
Lakewood	Pedestrian Transit Access Signal (FY13)	\$153
RTD	104th park-n-Ride (FY12)	\$2,800
RTD	US-36 Managed Lanes and BRT Facilities (FY12)	\$5,000
RTD	DUS AmTrak Relocation (FY12)	\$5,000
RTD	SE Corridor Light Rail Credit Card Ticket Vending Machines (FY13)	\$440
RTD	Maintenance of Way Building Rehab (FY13)	\$496
RTD	Civic Center Station Phase 2 (FY14 & 15)	\$4,100
RTD	Thornton Park-n-Ride Expansion (FY15)	\$998
RTD	Light Rail Manual to Power Emergency Crossover Upgrade Project (FY14 & FY15)	\$3,200
RTD	Central Corridor Light Rail Improvements (FY13)	\$692
RTD 1	Civic Station Phase II rehab	\$3,000
Seniors Resource Center	"Fix it First" with Alternate Fuel Replacement Vehicles for Aging SRC Urban	\$96
South I-25 TMA	Light Rail Shelter Improvements (FY12)	\$646
Thornton	SH-7 at I-25 Carpool Lot (Wagon Road Park-n-Ride Expansion) (FY14 & 15)	\$575
Wheat Ridge	Bus Shelter Replacement (FY12)	\$360
Wheat Ridge	Bus Benches (FY13)	\$200

2012-2017 Transportation Improvement Program

Revised Funding

Why Amend?

Increase pool project funding.

Add \$5,108,400 of state FASTER-Transit funds and \$1,672,252 of local match in FY2015. Add the corresponding amounts to the following pool projects; Arvada 1 - Olde Town Bus Transfer Facility Phase 1 for \$168,473 (\$1,675,000 total); RTD 1 Civic Center Station Phase II for \$339,927 (\$4,100,000 total); RTD 7 RTD Light Rail Manual to Power Emergency Crossover Upgrade Projects for \$1,600,00 (\$3,200,000); and RTD 1 - Civic Center Station Phase II rehab for \$3,000,000. Increase total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-T)		\$3,331	\$5,783	\$5,034	\$8,609	\$0		
Local		\$1,160	\$4,780	\$2,518	\$3,209	\$0		
Total	\$17,879	\$4,491	\$10,563	\$7,552	\$11,818	\$0	\$0	\$52,303

2012-2017 Transportation Improvement Program

Policy Amendments

8/8/2014

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-114	Region 4 Temporary Flood-Related Roadway Repairs Pool									
Sponsor:	CDOT Region 4	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
Scope:	Pool contains temporary flood-related repair projects related to the fall of 2013 flood event.	Federal (EMR)		\$0	\$0	\$20,098	\$0	\$0	\$0	
		State		\$0	\$0	\$0	\$0	\$0	\$0	
		State (TCC)		\$0	\$0	\$25,715	\$0	\$0	\$0	
		Local		\$0	\$0	\$0	\$0	\$0	\$0	
		Total		\$0	\$0	\$0	\$45,813	\$0	\$0	\$0 \$45,813

Region 4 Temporary Flood-Related Roadway Repairs Pool		
Facility Name	Start-At and End-At	Cost (1,000s)
ER Debris Removal		\$820
ER RPRS-SH72	@78th, SH128, SH93, & SH74	\$1,548
ER SH119	MP 26-41	\$1,576
ER SH119	DelCamino to D-16-CG	\$1,742
ER SH66	@CR17	\$184
ER SH7	Lyons to Raymond	\$25,000
ER SH7	MP 0-19	\$709
ER SH7	St. Malo, MP 11	\$177
ER Traffic Control	Altus Traffic	\$38
ER Traffic Control	American Signs	\$18
ER Traffic Control	Jalisco	\$11
ER Traffic Control	Rocky Mtn Signing	\$4
ER Traffic Control	Your Way	\$129
ER US36	South of SH66	\$612
ER US36	MP 28 D-15-X	\$279
ER US36	MP21	\$775
ER US36	CFL MP 7.7 to 18.6	\$101
SH 72		\$9,249
US36	Boulder to Estes Park	\$2,724

2012-2017 Transportation Improvement Program

Revised Funding

Why Amend?

Transfer funds to a new project, Region 4 2013 Flood-Related Projects Pool (TIP ID 2012-116).
 Remove pool projects and transfer federal Emergency Relief funds to TIP ID 2012-116.
 Remove state TC Contingency Funds.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (EMR)		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
State (TCC)		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0

2012-2017 Transportation Improvement Program

Policy Amendments

8/8/2014

Pending

TIP# **Project Name: Limits,Sponsor,Scope**

Request Region 4 2013 Flood-Related Projects Pool

Sponsor: CDOT Region 4

Scope: Pool contains flood-related repair projects
from the fall of 2013 flood event.

Region 4 2013 Flood-Related Projects Pool			
Facility Name	Start-At and End-At	Facility Name	Start-At and End-At
19th St	@ Fourmile Canyon Creek	ERLA Dillon Rd Underpass Repairs	
26th St	@ Fourmile Canyon Creek	ERLA Ecl Rd/WCR 1	@ St Vrain Creek T19
ER CROOK FLOOD		ERLA Ecl/WCR1 Bridge	@ Bldr Creek T20
ER SH 7 Lyons to Raymond	MDB	ERLA Godding Hollow Parkway/WCR 18	
ER SH 7 St. Malo	MP 11	ERLA Kenosha Rd T25	in Erie
ER SH119	MP 26-41	ERLA Left Hand Canyon Dr.	MP 16.2 - 16.8
ER SH119 DelCamino	D-16-CG	ERLA Lefthand Canyon Drive T01	
ER SH66	@ CR17	ERLA Lehigh	Table Mesa to Cragmoor
ER US36	Just South of SH66	ERLA Pike Rd	@ Lefthand Creek Longmont
ER US36	MP 28 D-15-X	ERLA South Boulder Road Repair T27	
ER US36	MP21	ERLA Sunset Bridge	@ St. Vrain Creek T19
ERLA 47th St	@ Fourmile Canyon Creek	ERLA Sunshine Canyon Drive Detour T29	
ERLA 55th St/Cypress Ave	@ Big Dry Creek	ERLA Table Mesa Dr	Lehigh To Broadway
ERLA 57th St	@ Fourmile Canyon Creek T22	ERLA Valmont At Dry Creek T09	
ERLA 63rd St	@ Lefthand Creek	ERLA Valmont Rd Bridge	@ S. Boulder Creek
ERLA 71st St Pipe T23		ERLA Violet Ave Bridge	@ Fourmile Canyon Creek
ERLA 73rd St	@ Lefthand Creek T11	ERLA WCR 13 CR 26A Bridge	Over St Vrain
ERLA 75th Ave St Repairs T24		ERLA WCR 7 Repairs	
ERLA 95th St	@ Boulder Creek T14	PR SH 119	MP 61.5-63.9
ERLA 95th St	@ Left Hand Creek	PR SH 119A	Boulder Canyon
ERLA 95th St	Over Coal Creek Bridge Repl	PR SH 119B	MP 52.9 to 60.0
ERLA 9th Ave (Ss)	E Hayden Ct	PR SH 170	MP 1.08 to 3.64
ERLA Airport Rd	@ Left Hand Creek	PR SH 52 Flood Repair	MP 6.9 to 7.2
ERLA Airport Rd	@ BNSF RR	PR SH 72B Resurfacing	
ERLA Baseline Rd	@ S Boulder Creek Path	PR SH66B Permanent Flood Repairs	
ERLA Bella Rosa Pkwy/WCR 20 Repairs		PR SH7 Flood Repair	MP 19-33
ERLA Boston Bridge	@ St Vrain Creek T17	PR US36	D-15-X D-15-I
ERLA Dillon Rd	Over Rock Creek T28		

2012-2017 Transportation Improvement Program

New Funding

Why Amend?

Create a new pool. Transfer funds from TIP ID 2012-114. Add projects to the pool.

Create a new pool for permanent repair projects related to the 2013 floods. Transfer \$20,098,000 in federal Emergency funds from TIP ID 2012-114 in FY2014. Allocate \$11,020,000 of federal Emergency funds in FY2014; \$47,186,000 in FY2015; \$48,764,000 in FY2016-17; and \$2,444,000 in future years. Add 55 projects to the pool.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (EMR)			\$0	\$0	\$31,118	\$47,186	\$48,764	
State			\$0	\$0	\$0	\$0	\$0	
Local			\$0	\$0	\$0	\$0	\$0	
Total		\$0	\$0	\$0	\$31,118	\$47,186	\$48,764	\$2,444 \$129,512

2012-2017 Transportation Improvement Program

Policy Amendments

8/8/2014

Pending

TIP#	Project Name: Limits,Sponsor,Scope
Request	Region 1 2013 Flood-Related Projects Pool
Sponsor:	CDOT Region 1
Scope:	Pool contains flood-related repair projects from the fall of 2013 flood event.

Region 1 2013 Flood-Related Projects Pool	
Facility Name	Start-At and End-At
ER RPRS SH-72	@78th, SH-128, SH-93, SH-74
ER US-36	Boulder to Denver MIT
ERLA 128th Ave	Riverdale Rd/S Platte River
ERLA E 124th Ave	Over S Platte River
ERLA E 168th Ave	Over S Platte River
ERLA Indiana St	Over Big Dry Creek
ERLA Leyden Rd	Arvada
ERLA McIntyre St	Over Van Bibber Creek
ERLA Mckay Rd	104th Ave/S Platte River
ERLA Mckay Rd Bridge	Over S Platte River
ERLA N Potomac St	Aurora
ERLA Quaker St	Arvada
ERLA S Peoria St	Aurora
ERLA SH-72 Coal Creek Canyon	SH-93 to SH-119
ERLA Site 2 Soda Creek Rd	
PR I-225	Mississippi to I-70 Flood Repairs
PRLA Chambers Rd	Aurora

2012-2017 Transportation Improvement Program

New Funding

Why Amend?

Create a new pool and add projects to the pool.

Create a pool for permanent repair projects related to the 2013 floods. Allocate \$9,924,506 of federal Emergency funds in FY2014; \$2,060,472 in FY2015; and \$20,306 in FY2016-17. Add 17 projects to pool.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (EMR)		\$0	\$0	\$9,925	\$2,060	\$20		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$0	\$9,925	\$2,060	\$20	\$0	\$12,005

2012-2017 Transportation Improvement Program

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TIP#	Project Name: Limits,Sponsor,Scope	Current Funding									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2012-084	Welby Rd Extension										
Sponsor:	Adams County										
Scope:	Constructs a new road along the Steele St alignment from 86th Ave to 88th Ave, tying into Thornton's Welby Rd project (TIP ID 2012-085). The road will be 24 feet wide, except as it approaches the intersection at 88th Ave, where it widens to 36-feet to accommodate a left turn lane approximately 200 ft south of the intersection. At a minimum, the road will have curb and gutter on both sides, and a 5.5-foot sidewalk on one side of the road, to be determined through the county's public outreach process and final design.	Federal (STP-M)		\$0	\$118	\$866	\$0	\$0			
		State		\$0	\$0	\$0	\$0	\$0			
		Local		\$0	\$30	\$217	\$0	\$0			
		Total		\$0	\$0	\$148	\$1,083	\$0	\$0	\$0	\$1,231

Why Amend? Remove funding and transfer to TIP ID 2008-111.
Remove funding and transfer to FasTracks Eagle P-3 Corridors (Gold and East Line) (TIP ID 2008-111) per updated corridor partnership letter for DRCOG Second Commitment in Principal funding. Funding will support Gold Lines 60th Ave improvements. Decrease total funding.

Revised Funding

		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Federal (STP-M)			\$0	\$0	\$0	\$0	\$0		
	State			\$0	\$0	\$0	\$0	\$0		
	Local			\$0	\$0	\$0	\$0	\$0		
	Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2012-2017 Transportation Improvement Program

Policy Amendments

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Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2008-111	FasTracks Eagle P-3 Corridors (Gold and East Line)										
Sponsor:	R T D	Federal (5309S)		\$150,000	\$150,000	\$150,000	\$150,000	\$300,000			
Scope:	Build electrified commuter rail line running from Denver Union Station to Denver International Airport (East Line) and Denver Union Station to Ward Rd (Gold Line). Projects being combined at the request of FTA due to outcome of P-3 process. Former East Corridor TIP-ID 2007-052 and Gold Line Corridor TIP-ID 2007-054. FasTracks Second Commitment in Principal CMAQ funding for I-225 in FY15-16 will support double tracking in portions of the East Corridor and some STP-Metro funding in FY14 for North Metro will support Gold Line 60th Avenue improvements.	Federal (CMAQ)		\$6,000	\$7,161	\$0	\$3,600	\$3,650			
		Federal (RTD)		\$0	\$0	\$0	\$0	\$0			
		Federal (STP-M)		\$6,000	\$0	\$1,350	\$0	\$0			
		State		\$0	\$0	\$0	\$0	\$0			
		Local			\$135,421	\$123,901	\$118,505	\$80,744	\$0		
		Total		\$624,211	\$297,421	\$281,062	\$269,855	\$234,344	\$303,650	\$45,950	\$2,056,493

2012-2017 Transportation Improvement Program

Revised Funding

Why Amend?

Increase project funds and adjust scope.

Add language to scope and add \$984,000 in federal STP-Metro funds transferred from TIP ID 2012-084 in FY2014 for the North Metro Corridor's FasTracks Second Commitment in Principle funding, which will support Gold Line 60th Avenue improvements. Increase total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (5309S)		\$150,000	\$150,000	\$150,000	\$150,000	\$300,000		
Federal (CMAQ)		\$6,000	\$7,161	\$0	\$3,600	\$3,650		
Federal (RTD)		\$0	\$0	\$0	\$0	\$0		
Federal (STP-M)		\$6,000	\$0	\$2,334	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$135,421	\$123,901	\$118,505	\$80,744	\$0		
Total	\$624,211	\$297,421	\$281,062	\$270,839	\$234,344	\$303,650	\$45,950	\$2,057,477

2012-2017 Transportation Improvement Program

Policy Amendments

8/8/2014

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-085	Welby Rd Realignment									
Sponsor:	Thornton									
Scope:	Realigns Welby Rd, north of 88th Ave by constructing a new 1,300 ft long road north from 88th Ave, beginning approximately 1,200 feet east of the existing Welby Rd. The new road will curve to the west to align with the existing Welby Rd near the future FasTracks Station. The road will be 24 feet wide, except the 200 foot section approaching 88th Ave which will be 36 feet wide to accommodate a turn lane. Curb and gutter will be built on the east side, gravel shoulder and drainage swale on the west. The project will install a traffic signal at the 88th Ave/new Welby Rd intersection and a roundabout at the existing/new Welby Rd intersection.									
		Federal (STP-M)		\$0	\$110	\$820	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$28	\$203	\$0	\$0		
		Total	\$0	\$0	\$138	\$1,023	\$0	\$0	\$0	\$1,161

Revised Funding

		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Why Amend?	Remove project funding and transfer to TIP ID 2012-117.	Federal (STP-M)		\$0	\$0	\$0	\$0	\$0		
	Remove project funding and transfer to new project 124th Avenue/Eastlake Station: Claude Court Realignment (TIP ID 2012-117) per updated corridor partnership letter for DRCOG Second Commitment in Principal funding.	State		\$0	\$0	\$0	\$0	\$0		
	Decrease total funding.	Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2012-2017 Transportation Improvement Program

Policy Amendments

8/8/2014

Pending

TIP#	Project Name: Limits,Sponsor,Scope
Request	124th Avenue/Eastlake Station: Claude Court Realignment
Sponsor:	Thornton
Scope:	Realigns Claude Court, north of 124th Avenue and south of 128th Ave, by constructing a new approx. 1,250 ft.-long roadway beginning approx. 1,400 ft. south of 128th Ave. The new road will curve to the west to accommodate RTD's new Eastlake Station and connect into 24th Ave approx. 500 ft. west of the existing Claude Court intersection. The new road will be 48-ft wide with 2 through lanes, a center turn lane, and bike lanes. Curb, gutter and street lights on both sides and a detached sidewalk on the east side.

Why Amend? Create a new project.

Allocate \$930,000 of federal STP-Metro funds in FY2015 transferred from TIP ID 2012-085. Project funding replaces the Welby Rd Realignment project (TIP ID 2012-085) as outlined in the new Second Commitment in Principal funding letter submitted by the North Metro corridor partners.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (STP-M)		\$0	\$0	\$0	\$930	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$231	\$0		
Total	\$0	\$0	\$0	\$0	\$1,161	\$0	\$0	\$1,161