

To: Chair and Members of the Board of Directors

From: Jennifer Schaufele, Executive Director
303-480-6701 or jschaufele@drcog.org

Meeting Date	Agenda Category	Agenda Item #
March 18, 2015	Consent	10

SUBJECT

DRCOG's transportation planning process allows for Board-approved amendments to the current Transportation Improvement Program (TIP), generally taking place each quarter. Typically, these amendments involve the deletion and addition of projects or adjustments to existing projects and do not impact funding for other projects in the TIP.

PROPOSED ACTION/RECOMMENDATIONS

DRCOG staff recommends approval of the proposed amendments because they comply with the Board adopted [TIP Preparation Policy](#).

ACTION BY OTHERS

[February 23, 2015](#) – TAC recommended approval.
March 18, 2015 – RTC will act on a recommendation.

SUMMARY

Projects to be amended are listed in the tables, along with specific details and the reasons for the amendment. The proposed policy amendments to the [2012-2017 Transportation Improvement Program](#) have been found to conform with the State Implementation Plan for Air Quality.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

Move to approve a resolution amending the *2012-2017 Transportation Improvement Program* (TIP).

ATTACHMENTS

Draft resolution
TIP Amendment Table

ADDITIONAL INFORMATION

For additional information, please contact Jennifer Schaufele, Executive Director, at 303-480-6701 or jschaufele@drcog.org or Todd Cottrell, Senior Transportation Planner, at 303-480-6737 or tcottrell@drcog.org.

2012-2017 Transportation Improvement Program

Policy Amendments

02/12/2015

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-081	North I-25: Front Range EIS									
Sponsor:	CDOT Region 4									
Scope:	Funds will be used to complete the Final Environmental Impact Statement, the Record of Decision for Phase I of North I-25 (MP 214 - 269), and for design and Right of Way for phase I elements. Project funding shown is for DRCOG portion only.	State (7 th Pot)		\$0	\$600	\$0	\$0	\$0	\$0	
		State (R P P)		\$2,900	\$585	\$5,738	\$3,338	\$5,852		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$2,900	\$1,185	\$5,738	\$3,338	\$5,852		\$20,213

Why Amend? Add funding type and funding.
Add State RAMP funding type. Add \$10,000,000 of State RAMP funds in FY2015 for preconstruction activities. Increase total project funds.

Revised Funding

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
State (7 th Pot)		\$0	\$600	\$0	\$0	\$0	\$0	
State (R P P)		\$2,900	\$585	\$5,738	\$3,338	\$5,852		
State (RAMP)		\$0	\$0	\$0	\$10,000	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total		\$2,900	\$1,185	\$5,738	\$13,338	\$5,852	\$8,896	\$30,213

2012-2017 Transportation Improvement Program

Policy Amendments

02/12/2015

Pending

TIP# **Project Name: Limits,Sponsor,Scope**

2012-120 Colfax Ave Transit Priority
 Sponsor: R T D
 Scope: Project will construct Colfax Ave bus infrastructure improvements from Broadway to Potomac Street. Bus stop improvements include bulbouts and transit signal priority.

New Funding

Why Amend? Create new project.

 Create new project: Colfax Ave Transit Priority. Add \$4,999,000 in Federal Section 5309 funds and \$1,700,000 in local match in FY2014.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (5309)			\$0	\$0	\$4,999	\$0	\$0	
Local			\$0	\$0	\$1,700	\$0	\$0	
Total			\$0	\$0	\$6,699	\$0	\$0	\$6,699