

To: Chair and Members of the Board of Directors

From: Jennifer Schaufele, Executive Director  
303-480-6701 or [jschaufele@drcog.org](mailto:jschaufele@drcog.org)

Meeting Date	Agenda Category	Agenda Item #
January 21, 2015	Consent	9

#### SUBJECT

DRCOG's transportation planning process allows for Board-approved amendments to the current Transportation Improvement Program (TIP), generally taking place each quarter. These amendments may involve the deletion and addition of projects, or adjustments to existing projects.

#### PROPOSED ACTION/RECOMMENDATIONS

Recommend approval of the proposed amendment because it complies with the Board adopted [TIP Preparation Policy](#).

#### ACTION BY OTHERS

TAC – [December 29, 2014](#)  
RTC – [January 6, 2015](#)

#### SUMMARY

The amendment reflects additional funds and projects added to the CDOT Region 1 Surface Treatment Pool, and is described in Attachment 1, along with specific details and the reasons for the amendment.

The proposed policy amendment to the [2012-2017 Transportation Improvement Program](#) has been found to conform with the State Implementation Plan for Air Quality.

#### PREVIOUS DISCUSSIONS/ACTIONS

N/A

#### PROPOSED MOTION

Move to adopt a resolution amending the *2012-2017 Transportation Improvement Program* (TIP).

#### ATTACHMENTS

Amendment tables  
Draft resolution

#### ADDITIONAL INFORMATION

If you need additional information, please contact Jennifer Schaufele, Executive Director at 303-480-6701 or [jschaufele@drcog.org](mailto:jschaufele@drcog.org); or Todd Cottrell, Senior Transportation Planner, at (303) 480-6737 or [tcottrell@drcog.org](mailto:tcottrell@drcog.org).

**2012-2017 Transportation Improvement Program**

Policy Amendments

1/23/2015

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-096	Region 1 Surface Treatment Pool									
Sponsor:	CDOT Region 1									
Scope:	Projects in CDOT Region 1 to be approved for Pool Funding by Region 1 Director.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		Federal (HfL)		\$0	\$2,000	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$350	\$0	\$0	\$0	\$0		
		State (Surface)		\$15,817	\$14,653	\$40,255	\$44,063	\$78,447		
		Local		\$0	\$0	\$0	\$0	\$0		
		<b>Total</b>	\$66,178	\$16,167	\$16,653	\$40,255	\$44,063	\$78,447	\$8,896	\$270,659

Why Amend?		Revised Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Increase pool funds and add projects to pool.									
	Add \$12,037,000 of state Surface Treatment funds in FY2015. Add the following projects and corresponding amounts to the pool; I-70 Havana St to I-225 for \$3,500,000; Preventative Maintenance at Various Locations for \$2,000,000; SH-58 from US-6/SH-93 to I-70 for \$10,000,000; US-40 from Clarkson St to Colorado Blvd for \$4,500,000; US-85 from Blakeland Dr to Crestline Ave for \$8,200,000; SH-95 from 25th Ave to 58th Ave for \$4,000,000; SH-74 from I-70 to CR-73 for \$5,200,000; and SH-86 from I-25 to Woodlands Blvd for \$8,000,000. Increase total project funding.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		Federal (HfL)		\$0	\$2,000	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$350	\$0	\$0	\$0	\$0		
		State (Surface)		\$15,817	\$14,653	\$40,255	<b>\$56,100</b>	\$78,447		
		Local		\$0	\$0	\$0	\$0	\$0		
		<b>Total</b>	\$66,178	\$16,167	\$16,653	\$40,255	<b>\$56,100</b>	\$78,447	\$8,896	<b>\$282,696</b>

## 2012-2017 Transportation Improvement Program

Pool Projects for TIP ID 2007-096

**Bold items denote changes or additions**

Facility Name	Start-At and End-At	Cost (1,000s)
Colfax	I-70 to Kipling	\$3,000
Federal	92nd to 120th	\$6,000
I 25	@ I-225	\$500
I-70	EMJT East	\$3,000
<b>I-70</b>	<b>Havana St to I-225</b>	<b>\$3,500</b>
I-70 East	Tower Rd to Colfax Ave	\$18,524
I-76	96th to US-85	\$6,500
Kipling	Jewell to 6th	\$4,000
Pavement Pres. Jobs		\$1,701
PE & Design		\$600
<b>Preventative Maintenance</b>	<b>Various Locations</b>	<b>\$2,000</b>
SH-121 (Wadsworth Blvd)	10th Ave to Colfax Ave	\$2,400
SH-128	Eldorado to Wadsworth	\$3,500
SH-30/E 6th Ave	S Picadilly Road to N Airport Blvd	\$2,000
SH-36	W. of Watkins to Bennett	\$3,500
<b>SH-58</b>	<b>US-6/SH-93 to I-70</b>	<b>\$10,000</b>
SH-67	Rampart Range Rd	\$2,500
SH-72	SH-93 to Coal Creek Canyon	\$1,500
SH-72 Junction	SH-93 North	\$1,100
SH-74	Evergreen to Morrison	\$3,500
<b>SH-74</b>	<b>I-70 to CR-73</b>	<b>\$5,200</b>
SH-79	North of Bennett	\$3,000
SH-83	Antelope Creek to Castlewood Canyon	\$4,139

Facility Name	Start-At and End-At	Cost (1,000s)
SH-83 (Federal Blvd)	120th Ave	\$550
SH-83 (Parker)	Jewell Ave to Mississippi Ave	\$2,304
<b>SH-86</b>	<b>I-25 to Woodlands Blvd</b>	<b>\$8,000</b>
SH-86	Franktown-East	\$3,642
SH-86: Founders Pkwy	MP 100.2 to MP 104.3	\$8,539
<b>SH-96</b>	<b>25th Ave to 58th Ave</b>	<b>\$4,000</b>
Sheridan	Hampden to Arizona	\$3,500
University	Arapahoe to Hampden	\$5,000
US-285	Pine Junction to Richmond Hill	\$4,000
US-285	Turkey Creek Canyon	\$1,250
US-285 (Hampden)	Federal Ave to Marion St	\$4,694
US-36	Kiowa Creek to East of Byers	\$4,000
US-36	Strasburg to Byers	\$2,000
US-36	East of Cabin Creek	\$500
US-40	Byers to Deer Trail	\$1,953
US-40	Berthound Pass East	\$1,500
US-40	US-6 to Beaver Brook	\$2,000
<b>US-40</b>	<b>Clarkson St to Colorado Blvd</b>	<b>\$4,500</b>
US-40 (Colfax Ave)	Federal Blvd to Speer Blvd	\$2,200
US-6	I-70 to SH-119	\$2,500
<b>US-85</b>	<b>Blakeland Dr to Crestline Ave</b>	<b>\$8,200</b>
Wadsworth (TIP ID 2012-089)	Highland to 10th	\$2,500