

Attachment 2
Toll Highway Company
Additional Information Requirements for Amendment Submittals
for the DRCOG Fiscally Constrained RTP

Adopted by DRCOG Board January 21, 2009

Toll highway company amendment submittals will include all the items currently required to be provided to support roadway amendments requests for the Fiscally Constrained 2035 RTP. The submittals will also include the information items required of the Colorado Tolling Enterprise.

C.R.S. 7-45-105 and 106 (pursuant to HB06-1003) require that five categories be addressed in private toll company amendment submittals to Metropolitan Planning Organizations. Those items are: the operating plan, technology, project feasibility, long-term viability, and final environmental documentation. The additional information to be submitted to DRCOG to address these categories is as follows:

1. Operating Plan; all items listed under *Information requested and process to support roadway amendments requests for the Fiscally Constrained 2035 RTP* will be addressed.
2. Technology; DRCOG will assume that the system will require no stopping to pay cash (using transponders and/or tag readers) and will be interoperable with E-470, I-25 and NW Parkway unless stated otherwise in the plan amendment submittal.
3. Project feasibility:
 - Summarize technical feasibility including the context for the project and the implementation opportunities and constraints at a planning level of information
 - Provide planning level information for facility usage
 - Identify any proposed non-compete clauses (probable restrictions on improvements to other roadways or transit facilities)
4. Long-term viability; the following will be provided:
 - Capital costs for the project with major components and key assumptions including inflation and contingencies
 - Operation and maintenance and inflation assumptions
 - Financial assumptions including non-traditional financing sources and innovative financing. Identification of any public funding sources or public financing instruments assumed
 - Relationship to a system, if applicable
 - Identification of public sector financial responsibility if revenue is not sufficient to meet annual costs after toll facility is built and operating

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5. Final environmental documentation, including:

- Description of environmental, social, and economic effects of the proposed toll road
- Identification of feasible measures, and cost, to avoid or otherwise mitigate adverse impacts
- Defined commitment of acceptable environmental mitigation activities and cost

6. Other information:

- A summary of studies completed to date and those anticipated in the future with key milestones and timeline
- A summary of consultation with local governments and other MPOs/TPRs completed to date, with issues and resolution; a plan for future additional consultation with local governments and other MPOs/TPRs during project development; and the relationship of the project to local transportation plans
 - Identify land use assumptions within 5 miles of the toll highway corridor
 - Discuss consideration given to available mitigation of demonstrable negative impacts on the local governments or its citizens
 - Identify commitments to offset incremental costs of public services that will be necessary as a result of development of the project
- Assist DRCOG staff with response to public comment as needed