

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



1702-High Priority Projects

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2007-082	Denver	56th Ave.: Quebec St. to Pena Blvd.	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

1702-High Priority
Projects Project
Allocation Totals

Accelerating Innovative Mobility

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2020-095	R T D	App-Based Inter-Agency Fare Purchase and Trip Planning	Federal	\$0	\$687	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$336	\$0	\$0
			Total	\$0	\$1,023	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

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Accelerating Innovative Mobility Project Allocation Totals	FY20	FY21	FY22	FY23
Federal	\$0	\$687	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$336	\$0	\$0
Total	\$0	\$1,023	\$0	\$0

ADA

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2018-001	CDOT Region 1	Region 1 ADA Projects	Federal	\$0	\$0	\$0	\$0
			State	\$9,626	\$8,346	\$7,300	\$7,300
			Local	\$0	\$0	\$0	\$0
			Total	\$9,626	\$8,346	\$7,300	\$7,300

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2018-003	CDOT Region 4	Region 4 ADA Projects	Federal	\$0	\$0	\$0	\$0
			State	\$1,000	\$1,000	\$1,000	\$1,000
			Local	\$0	\$0	\$0	\$0
			Total	\$1,000	\$1,000	\$1,000	\$1,000

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ADA Project Allocation Totals		FY20	FY21	FY22	FY23
	Federal	\$0	\$0	\$0	\$0
	State	\$10,626	\$9,346	\$8,300	\$8,300
	Local	\$0	\$0	\$0	\$0
	Total	\$10,626	\$9,346	\$8,300	\$8,300

AID

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2020-092	CDOT Region 1	Snow Plow Signal Priority Project: Wadsworth and Arapahoe	Federal	\$800	\$0	\$0	\$0
			State	\$200	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$1,000	\$0	\$0	\$0

AID Project Allocation Totals		FY20	FY21	FY22	FY23
	Federal	\$800	\$0	\$0	\$0
	State	\$200	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0
	Total	\$1,000	\$0	\$0	\$0

Bond/Loans

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TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: I-25 to Wadsworth	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2020-086	CDOT Region 1	I-25 Valley Highway: Phases 3 and 4	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$45,000	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$45,000	\$0	\$0

Bond/Loans Project Allocation Totals		FY20	FY21	FY22	FY23
Federal		\$0	\$0	\$0	\$0
State		\$0	\$45,000	\$0	\$0
Local		\$0	\$0	\$0	\$0
Total		\$0	\$45,000	\$0	\$0

Bridge Off-System

TIP-ID	Sponsor	Project Name	Funding
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2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2007-079 CDOT Region 1 Region 1 Bridge Off-System Pool

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$2,071	\$3,538	\$0	\$0
Local	\$495	\$1,140	\$0	\$0
Total	\$2,566	\$4,678	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
112th Ave	@ Fulton Ditch	\$500
88th Ave	@ Wolf Creek	\$100
Chambers	@ Sand Creek Bridge (Aurora)	\$214
County Rd 34	@ First Creek	\$380
Dartmouth Ave	@ S Platte River	\$1,392
Hudson Rd	@ Coyote Run	\$486
Potomac St	@ O'Brien Canal (partial replacement)	\$760
Rio Grande St	@ Slaughterhouse Gulch	\$406
Wilcox Bridge	Castle Rock	\$94
Windermere St	@ Highline Canal Bridge	\$1,241

2008-028 CDOT Region 4 Region 4 Bridge Off-System Pool

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



Bridge Off-System		FY20	FY21	FY22	FY23
Project Allocation Totals	Federal	\$0	\$0	\$0	\$0
	State	\$2,071	\$3,538	\$0	\$0
	Local	\$495	\$1,140	\$0	\$0
	Total	\$2,566	\$4,678	\$0	\$0

Bridge On-System

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2007-078	CDOT Region 1	Region 1 Bridge On-System Pool	Federal	\$14,334	\$9,400	\$17,000	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$14,334	\$9,400	\$17,000	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
Bridge Essential Repairs	Generally reactive; girder cleanouts	\$2,518
Deck Treatments	Resurfacing/overlays	\$6,300
Essential Culvert Repairs		\$3,729
Essential Wall Repairs		\$3,792
Joint Treatments		\$3,100
Preventative Bridge Maintenance	Proactive work, including scour work, fiber wrap	\$6,370
Structure Replacement		\$2,100
Tunnel Repairs		\$11,825

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2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2007-133 CDOT Region 4 Region 4 Bridge On-System Pool

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$5,446	\$2,484	\$7,000	\$4,000
State	\$0	\$516	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$5,446	\$3,000	\$7,000	\$4,000

Facility Name	Start-At and End-At	Cost (1,000s)
Boulder Polyester Overlay		\$2,705
Critical Culvert Construction (FY 22)	Pkg D - SH-170	\$222
I-25 Preventative Maintenance (FY20)		\$200
SH-119 (FY18)	Boulder East, Niwot Rd to Hover St	\$263
SH-7 (FY19)	28th St to US-287	\$240

Bridge On-System Project Allocation Totals	FY20	FY21	FY22	FY23
Federal	\$19,780	\$11,884	\$24,000	\$4,000
State	\$0	\$516	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$19,780	\$12,400	\$24,000	\$4,000

BUILD

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TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2020-091	Aurora	I-70 and Picadilly: New Interchange	Federal	\$0	\$5,000	\$5,000	\$5,000
			State	\$0	\$0	\$0	\$0
			Local	\$1,905	\$15,040	\$3,840	\$3,840
			Total	\$1,905	\$20,040	\$8,840	\$8,840

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2020-097	Castle Rock	I-25/Crystal Valley Pkwy Interchange: Preconstruction Activities	Federal	\$0	\$2,400	\$1,500	\$1,500
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$2,900	\$1,850	\$1,850
			Total	\$0	\$5,300	\$3,350	\$3,350

BUILD Project Allocation Totals		FY20	FY21	FY22	FY23
	Federal	\$0	\$7,400	\$6,500	\$6,500
	State	\$0	\$0	\$0	\$0
	Local	\$1,905	\$17,940	\$5,690	\$5,690
	Total	\$1,905	\$25,340	\$12,190	\$12,190

Congestion Mitigation / Air Quality

TIP-ID	Sponsor	Project Name	Funding
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2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



1999-097 DRCOG Regional TDM Set-Aside:
Partnerships and Non-
Infrastructure Projects

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$700	\$700	\$700	\$700
State	\$0	\$0	\$0	\$0
Local	\$175	\$175	\$175	\$175
Total	\$875	\$875	\$875	\$875

Facility Name	Start-At and End-At	Cost (1,000s)
Bicycle Colorado	Digital Bicycle-Friendly Driving Course (20/21)	\$202
Boulder Transportation Connections	TDM Partnership (20/21)	\$200
Commuting Solutions	Downtown Superior TDM Project (20/21)	\$141
Commuting Solutions	TDM Partnership (20/21)	\$200
Denver South TMA	TDM Partnership (20/21)	\$200
Denver Streets Partnership	Denver Shifts Gears (20/21)	\$199
Downtown Denver Partnership	TDM Partnership (20/21)	\$200
DRMAC	Metro Area Transit Training (MATT) (20/21)	\$81
Littleton	SRTS Wayfinding and SchoolPool Implementation (20/21)	\$108
Northeast Transportation Connections	The Colfax Corridor Collaboration (20/21)	\$166
Northeast Transportation Connections	TDM Partnership (20/21)	\$200
Smart Commute Metro North	TDM Partnership (20/21)	\$200
Transportation Solutions	Commuter Trip Reduction Plans and Pilots (20/21)	\$166
Transportation Solutions	TDM Partnership (20/21)	\$200

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Facility Name	Start-At and End-At	Cost (1,000s)
Unallocated Waiting List		\$74

2012-064	DRCOG	Regional TDM Program: Way to Go	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$4,400	\$0	\$4,400	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$100	\$0	\$100	\$0
			Total	\$4,500	\$0	\$4,500	\$0

2012-073	CDOT Region 1	North I-25 Interim Managed Lanes: US-36 to 120th Ave.	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

2012-081	Thornton	North Metro Rail Bicycle/Pedestrian Access to Three FasTrack Stations	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

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			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2016-002	R A Q C	Air Quality Improvements Set-Aside	Federal	\$3,300	\$1,400	\$1,900	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$825	\$350	\$475	\$0
			Total	\$4,125	\$1,750	\$2,375	\$0

			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2016-003	CDOT	Central 70	Federal	\$12,500	\$12,500	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$12,500	\$12,500	\$0	\$0

			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2016-004	DRCOG	Regional Transportation Operations and Technology Set-Aside	Federal	\$5,000	\$7,070	\$5,972	\$5,303
			State	\$0	\$0	\$0	\$0
			Local	\$1,250	\$1,011	\$385	\$585
			Total	\$6,250	\$8,081	\$6,357	\$5,888

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			Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
2016-011	Boulder County	FLEX Route Extension: Boulder to Longmont	Federal	\$250	\$250	\$250	\$250
			State	\$0	\$0	\$0	\$0
			Local	\$168	\$62	\$63	\$62
			Total	\$418	\$312	\$313	\$312

			Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
2016-020	Wheat Ridge	Wadsworth Blvd. Operations and Widening: 35th Ave. to I-70	Federal	\$2,000	\$0	\$3,280	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$500	\$0	\$820	\$0
			Total	\$2,500	\$0	\$4,100	\$0

			Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
2016-035	Boulder	30th St and Colorado Ave Bike/Ped Underpass	Federal	\$3,950	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$8,871	\$0	\$0	\$0
			Total	\$12,821	\$0	\$0	\$0

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			Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
2016-042	Douglas County	US 85: Highlands Ranch Pkwy. to County Line Rd. Capacity Improvements	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

			Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
2016-063	R T D	RTD Bus Purchases	Federal	\$1,000	\$1,000	\$1,000	\$1,000
			State	\$0	\$0	\$0	\$0
			Local	\$250	\$250	\$250	\$250
			Total	\$1,250	\$1,250	\$1,250	\$1,250

			Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
2016-073	University of Colorado-Boulder	19th Street Trail and Bridge: Boulder Creek Trail to CU Main Campus	Federal	\$4,037	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$2,440	\$0	\$0	\$0
			Total	\$6,477	\$0	\$0	\$0

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2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



			Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
2018-009	CDOT Region 1	US-85 (Vasquez Blvd) Operational Improvements: E. 52nd Ave. to E. 64th Ave.	Federal	\$500	\$800	\$0	\$3,450
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$637	\$0	\$863
			Total	\$500	\$1,437	\$0	\$4,313

			Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
2020-011	Arapahoe County	Inverness Dr. West Bicycle and Pedestrian Facilities	Federal	\$0	\$2,191	\$1,302	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$809	\$1,618	\$0
			Total	\$0	\$3,000	\$2,920	\$0

			Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
2020-039	Westminster	Sheridan Blvd. Multimodal Improvements	Federal	\$1,500	\$2,000	\$2,000	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$500	\$1,000	\$500	\$0
			Total	\$2,000	\$3,000	\$2,500	\$0

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2020-042	Lafayette	SH-7 and 119th Ave. Intersection Improvements	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$500	\$2,105	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$1,400	\$6,243	\$0	\$0
			Total	\$1,900	\$8,348	\$0	\$0

2020-045	R T D	Micro Transit Service & Mobility Options: North I-25 Area	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$475	\$362	\$375	\$388
			State	\$0	\$0	\$0	\$0
			Local	\$69	\$40	\$44	\$97
			Total	\$544	\$402	\$419	\$485

2020-046	Aurora	Havana St. Transit Improvements: Montview Blvd. to Dartmouth Ave.	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$540	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$117	\$0	\$0
			Total	\$0	\$657	\$0	\$0

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2020-051	Castle Rock	SH-86/5th St. and Founders Pkwy./Ridge Rd. Intersection Operational Improvements	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$300	\$0	\$3,925	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$900	\$0	\$1,375	\$0
Total	\$1,200	\$0	\$5,300	\$0			

2020-053	Bennett	SH-79 and I-70 Interchange Eastbound Ramp Improvements	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$400	\$400	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$450	\$450	\$0	\$0
Total	\$850	\$850	\$0	\$0			

2020-054	Town of Lochbuie	I-76/Baseline Rd. Interchange Signalization	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$200	\$1,200	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$50	\$150	\$0
Total	\$0	\$250	\$1,350	\$0			

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2020-055	Northglenn	120th Ave. Operational Improvements: Washington St. to west of York St.	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$400	\$500	\$1,000	\$5,097
			State	\$0	\$0	\$0	\$0
			Local	\$228	\$285	\$568	\$2,899
Total	\$628	\$785	\$1,568	\$7,996			

2020-056	Aurora	Parker-Quincy-Smoky Hill Intersection Operational Improvements	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$3,044	\$2,000
			State	\$0	\$0	\$0	\$0
			Local	\$860	\$640	\$1,627	\$1,000
Total	\$860	\$640	\$4,671	\$3,000			

2020-057	Arapahoe County	Dry Creek Rd. Operational Improvements: I-25 to Inverness Dr. East	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$1,000	\$1,665	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$719	\$720	\$416	\$0
Total	\$719	\$1,720	\$2,081	\$0			

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2020-058	Arapahoe County	I-25 and Dry Creek Rd. SB On-Ramp Operational Improvements	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$380	\$1,000	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$320	\$0	\$0
			Total	\$380	\$1,320	\$0	\$0

2020-060	Littleton	Santa Fe Dr. and Mineral Ave. Operational Improvements	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$1,000	\$500	\$1,286	\$6,366
			State	\$0	\$0	\$0	\$0
			Local	\$250	\$125	\$322	\$1,592
			Total	\$1,250	\$625	\$1,608	\$7,958

2020-063	Parker	Parker Rd. Operational Improvements: Lincoln Ave. to Pine Ln.	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$1,750	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$1,750	\$0
			Total	\$0	\$0	\$3,500	\$0

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2020-064	Douglas County	SH-83 Safety Improvements: Bayou Gulch Rd. to El Paso County	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$1,500	\$4,000
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$3,500	\$0
Total	\$0	\$0	\$5,000	\$4,000			

2020-067	Erie	Traffic Signalization: Erie Pkwy. and WCR-7	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$54	\$426	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$14	\$106	\$0	\$0
Total	\$68	\$532	\$0	\$0			

2020-076	Broomfield	Broomfield FlexRide	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$360	\$360	\$360	\$360
			State	\$0	\$0	\$0	\$0
			Local	\$90	\$90	\$90	\$90
Total	\$450	\$450	\$450	\$450			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-083	Longmont	Coffman St. Busway	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$600	\$0	\$0	\$2,400
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$600	\$0	\$0	\$2,400

2020-084	Boulder County	SH-119 and SH-52 Transit Bypass Lanes	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$3,070
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$3,070

Congestion Mitigation / Air Quality Project Allocation Totals	Amounts in \$1,000s				
	FY20	FY21	FY22	FY23	
	Federal	\$43,606	\$35,304	\$36,909	\$34,384
	State	\$0	\$0	\$0	\$0
	Local	\$20,059	\$13,480	\$14,228	\$7,613
Total	\$63,665	\$48,784	\$51,137	\$41,997	

FASTER Br. Enterprise

TIP-ID	Sponsor	Project Name	Funding
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Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2008-103 CDOT Region 1 Region 1 FASTER Bridge Enterprise Pool

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$21,600	\$92,800	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$21,600	\$92,800	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
Central 70	(see TIP ID 2016-003)	
Design		\$5,000
I-70 Bridges	Design	\$4,000
I-70 over W. 32nd Ave.	Replace 2 Bridges	\$10,800
I-70 WB Over US 6	Clear Creek (Floyd Hill)	\$500
I-76 and I-70 Bridges	Pavement Deck Design	\$8,000
I-76 over Clear Creek	WB-NB	\$8,600
I-76 over York St.	E-17-GW and E-14-GV	\$14,000
Speer and 23rd	Bridge Replacements	\$60,000
US-85 over Sand Creek	G-17-AI Bridge Replacement at MP 193.3	\$3,610

2016-003 CDOT Central 70

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$46,000	\$60,000	\$30,300	\$0
Local	\$0	\$0	\$0	\$0
Total	\$46,000	\$60,000	\$30,300	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



			Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
2018-005	CDOT Region 1	Region 1 Preconstruction Program	Federal	\$0	\$0	\$0	\$0
			State	\$1,851	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$1,851	\$0	\$0	\$0

			Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
2018-014	CDOT Region 1	I-25 Capacity Improvements: Castle Rock to El Paso County Line	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

FASTER Br. Enterprise Project Allocation Totals		FY20	FY21	FY22	FY23
	Federal	\$0	\$0	\$0	\$0
	State	\$69,451	\$152,800	\$30,300	\$0
	Local	\$0	\$0	\$0	\$0
	Total	\$69,451	\$152,800	\$30,300	\$0

Faster Safety

TIP-ID	Sponsor	Project Name	Funding
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Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2001-154 CDOT Region 1 US-85: Cook Ranch Rd. to Meadows Pkwy. Widening

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$1,500	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$1,500	\$0	\$0	\$0

2007-158 CDOT Region 1 I-25: Santa Fe Dr. to Alameda Ave. Interchange Improvements (Valley Hwy Phases I and II)

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

2008-076 CDOT Region 1 Region 1 FASTER Pool

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$23,345	\$28,410	\$29,120	\$26,990
Local	\$0	\$0	\$0	\$0
Total	\$23,345	\$28,410	\$29,120	\$26,990

Facility Name	Start-At and End-At	Cost (1,000s)
6" Lane Lines Pavement Marking (2019-2021)	I-25, I-70, I-225, I-76, I-270	\$9,100

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



Facility Name	Start-At and End-At	Cost (1,000s)
Aurora Signal Package	I-70 at Tower	\$600
Aurora Signals 2019	SH30 @ Jewell and Yale	\$500
Broadway Signal Replacement	at 62nd and 70th	\$1,000
C-470 and Ken Caryl	Intersection Improvements	\$5,000
C-470 and Morrison Rd	Intersection Improvements	\$5,000
Dartmouth Mini Roundabouts	Logan, Downing, Clarkston	\$1,200
Denver West Runaway Truck Ramp		\$5,000
FASTER Safety Design		\$4,000
Founders Pkwy Intersection Reconstruct	Crowfoot Valley Rd	\$1,602
High Line Canal Trail Underpass	Parker/Mississippi	\$3,201
I-25 and Plum Creek/Meadows	Signal poles, storage, and left turn lane and restriping improvements	\$2,300
I-25 SB Bottleneck	restripe from I-76 to I-70	\$1,200
I-70 @ Sheridan and Harlan Safety		\$3,700
I-70 and Kipling	Traffic signal replacement and access consolidation	\$2,000
I-70 between MP 252 & 255	Median Barrier	\$2,000
I-70 EB Aux Lanes	Ward Rd to Kipling	\$2,300
I-70 Mountain Express Lane VSL		\$1,980
I-70 VSL Concept of Operations and Implementation		\$530
Lakewood Safety Package 2020	I-70 @ Colfax, Colfax @ Quail, SH8 @ Garrison, and SH121 @ 1st Ave	\$4,960
Long mast arm signal design (3 locations)	88 @ Revere, 121 @ Ken Caryl, 121 @ C-470 (2)	\$2,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



Facility Name	Start-At and End-At	Cost (1,000s)
North Signal Replacement Package	SH-128 @ Eldorado, SH-287 @ Midway, 6th, and SH-121 @ Ralston	\$1,000
Ramp Metering	I-76	\$1,500
Roundabouts at C-470 @ Ken Caryl and I-70 @ Harlan	Roundabouts - design	\$500
SB I-225 Parker Rd Ramp	safety project	\$2,000
SH 121 @ Deer Creek Canyon, C-470 @ Kipling, SH-95 @ WB I-76 Ramp Mod, SH-88 @ US 285, SH-93 @ Washington St, SH-177 @ Otero, SH-121 @ Chatfield	Traffic Signal Replacements	\$2,500
SH-121/72nd Ave	Right turn accel lanes	\$961
SH-177 Sidewalks	Mineral Ave to Orchard Rd	\$521
SH2 and SH95 Traffic Signals	SH2@Arizona, Kentucky, Bayaud, 1st. SH95@14th, 16th, 44th, 38th, 1st	\$1,500
SH-2 Traffic Signal Upgrades		\$440
SH224 @ Dahlia St.	Traffic Signal Replacement	\$450
SH-30 and Tower Improvements	Phase 1	\$691
SH-30 and Tower Improvements	Phase 2	\$719
SH-30 and Tower Rd	ROW Phase	\$201
SH391 (Kipling) @ 13th Ave and 13th Place	Intersection Improvements	\$660
SH-40 and SH-121	Signal Improvements	\$900
SH-40 and SH-121	CDOT Traffic Signal Improvements	\$1,720
SH-75 Intersection Improvements	Bowles and Mineral	\$1,000
SH83	Mississippi to Colorado	\$3,500

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



Facility Name	Start-At and End-At	Cost (1,000s)
SH-93 Signal Package		\$2,500
SH-95 @ 1st Ave, 32nd Ave, 38th Ave, 46th Ave, Wellington Ave	Traffic Signal Replacements	\$2,000
SH-95 Intersection Improvements	64th Ave	\$851
South Federal Blvd	safety improvements	\$300
US-285/SH-30	Resurfacing	\$1,400
US-285/SH-30 Resurfacing	Dahila to Parker	\$1,200
US-85 @ Dartmouth	Hampden to Florida SUR	\$2,500
VMS for I-25 south of Denver	VMS Installation	\$500
Wadsworth	Right Turn Lane Extensions	\$1,621
Wadsworth TOD left turn protection	Girton, Eastman and Yale	\$200

2008-077 CDOT Region 4 Region 4 FASTER Pool

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$17,075	\$17,000	\$18,000	\$15,000
Local	\$0	\$0	\$0	\$0
Total	\$17,075	\$17,000	\$18,000	\$15,000

Facility Name	Start-At and End-At	Cost (1,000s)
Canyon and Folsom	Traffic Signal Upgrades	\$550
I-25 and Erie Pkwy	Ramp Signals	\$675
SH-119	Safety Improvements Gilpin CL to Boulder City Limits	\$1,500
SH-119	11th St signals including bike/ped	\$1,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



Facility Name	Start-At and End-At	Cost (1,000s)
SH-287 and 17th Ave	Intersection Improvements	\$650
SH-52 and WCR 13	Intersection Improvements	\$3,532
SH-66 and WCR 13	Radii Widening	\$36
SH-7	Safety Improvement (DRCOG portion)	\$1,350
Traffic Signal Upgrades	Various Locations	\$2,000
US-287	Pike Rd Intersection Improvements	\$4,000
US-287 and 21st Ave.	Signal Improvements	\$215
US-287 and Grand	Intersection Improvements	\$1
US-287 and Jersey Ave	Island Access Controls	\$54
US-36 Intersection Striping & Widening	Hygiene Rd and Nelson Rd	\$490
US-36 Rumble Strips	Estes to Boulder	\$500
Various Intersection Improvements		\$4,000

			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2012-046	Boulder	Baseline Rd. Bike/Ped Underpass: Broadway St./SH-93 to 28th St./US-36	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2012-073 CDOT Region 1 North I-25 Interim Managed Lanes: US-36 to 120th Ave.

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

2016-041 Castle Rock Founders Pkwy. and Allen Way Intersection Improvements

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

2018-014 CDOT Region 1 I-25 Capacity Improvements: Castle Rock to El Paso County Line

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-058	Arapahoe County	I-25 and Dry Creek Rd. SB On-Ramp Operational Improvements	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$240	\$60	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$240	\$60	\$0	\$0

2020-063	Parker	Parker Rd. Operational Improvements: Lincoln Ave. to Pine Ln.	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$500	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$500	\$0

Faster Safety Project Allocation Totals		FY20	FY21	FY22	FY23
	Federal	\$0	\$0	\$0	\$0
	State	\$42,160	\$45,470	\$47,620	\$41,990
	Local	\$0	\$0	\$0	\$0
	Total	\$42,160	\$45,470	\$47,620	\$41,990

Faster Transit			
TIP-ID	Sponsor	Project Name	Funding

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2008-105	CDOT	CDOT FASTER Transit Pool	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$2,000	\$2,474	\$2,000	\$2,000
			Local	\$500	\$618	\$500	\$500
			Total	\$2,500	\$3,092	\$2,500	\$2,500

2012-073	CDOT Region 1	North I-25 Interim Managed Lanes: US-36 to 120th Ave.	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

2020-079	DRCOG	Human Services Transportation/FASTER Set-Aside	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$1,000	\$2,000	\$0	\$1,000
			Local	\$579	\$500	\$0	\$250
			Total	\$1,579	\$2,500	\$0	\$1,250

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



Faster Transit Project Allocation Totals	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$3,000	\$4,474	\$2,000	\$3,000
Local	\$1,079	\$1,118	\$500	\$750
Total	\$4,079	\$5,592	\$2,500	\$3,750

Federal Emergency

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2012-116	CDOT Region 4	Region 4 2013 Flood-Related Projects Pool	Federal	\$0	\$53,000	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$53,000	\$0	\$0

Federal Emergency Project Allocation Totals	FY20	FY21	FY22	FY23
Federal	\$0	\$53,000	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$53,000	\$0	\$0

Freight

TIP-ID	Sponsor	Project Name	Funding
2001-154	CDOT Region 1	US-85: Cook Ranch Rd. to Meadows Pkwy. Widening	

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$6,100	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$6,100	\$0	\$0	\$0

2018-009 CDOT Region 1 US-85 (Vasquez Blvd) Operational Improvements: E. 52nd Ave. to E. 64th Ave.

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$4,000	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$4,000	\$0	\$0	\$0

2018-014 CDOT Region 1 I-25 Capacity Improvements: Castle Rock to El Paso County Line

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$8,650	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$50	\$0	\$0	\$0
Total	\$8,700	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



Freight Project Allocation Totals	FY20	FY21	FY22	FY23
Federal	\$18,750	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$50	\$0	\$0	\$0
Total	\$18,800	\$0	\$0	\$0

HOPE

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2020-096	R T D	Underserved Transit Needs Study	Federal	\$0	\$180	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$20	\$0	\$0
			Total	\$0	\$200	\$0	\$0

HOPE Project Allocation Totals	FY20	FY21	FY22	FY23
Federal	\$0	\$180	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$20	\$0	\$0
Total	\$0	\$200	\$0	\$0

INFRA

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2018-014	CDOT Region 1	I-25 Capacity Improvements: Castle Rock to El Paso County Line	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

**INFRA Project Allocation
Totals**

Intelligent Transportation System

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2016-056	CDOT Region 1	Region 1 ITS Pool	Federal	\$0	\$0	\$0	\$0
			State	\$5,000	\$3,000	\$4,000	\$4,000
			Local	\$0	\$0	\$0	\$0
			Total	\$5,000	\$3,000	\$4,000	\$4,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



Intelligent Transportation System Project Allocation Totals		FY20	FY21	FY22	FY23
	Federal	\$0	\$0	\$0	\$0
	State	\$5,000	\$3,000	\$4,000	\$4,000
	Local	\$0	\$0	\$0	\$0
	Total	\$5,000	\$3,000	\$4,000	\$4,000

Legislative

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2020-087	CDOT Region 1	Safer Main Streets Pool	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$8,000	\$16,500	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$8,000	\$16,500	\$0

Legislative Project Allocation Totals		FY20	FY21	FY22	FY23
	Federal	\$0	\$0	\$0	\$0
	State	\$0	\$8,000	\$16,500	\$0
	Local	\$0	\$0	\$0	\$0
	Total	\$0	\$8,000	\$16,500	\$0

Legislative - Transit

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2020-087	CDOT Region 1	Safer Main Streets Pool	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$9,000	\$17,000	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$9,000	\$17,000	\$0

Legislative - Transit Project Allocation Totals	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$0	\$9,000	\$17,000	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$9,000	\$17,000	\$0

Multimodal Options Fund

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2012-010	DRCOG	DRCOG Second Commitment to FasTracks Pool	Federal	\$0	\$0	\$0	\$0
			State	\$2,860	\$0	\$0	\$0
			Local	\$2,860	\$0	\$0	\$0
			Total	\$5,720	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2016-028	Denver	16th St. Mall Rehabilitation: Market St. to Civic Center Station	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$6,666	\$6,666	\$6,668	\$0
			Local	\$19,000	\$31,000	\$21,000	\$8,000
			Total	\$25,666	\$37,666	\$27,668	\$8,000

2020-002	Jefferson County	Peaks to Plains Trail - SH-6 Tunnel 1 to Huntsman Gulch	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$2,125	\$4,050	\$4,075
			Local	\$0	\$2,125	\$8,810	\$8,815
			Total	\$0	\$4,250	\$12,860	\$12,890

2020-003	Arapahoe County	High Plains Trail/Cherry Creek Trail Connector	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$2,375	\$0	\$0
			Local	\$0	\$4,625	\$0	\$0
			Total	\$0	\$7,000	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-014	Louisville	Rock Creek and Coal Creek Trail Connection	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$75	\$0	\$400	\$0
			Local	\$75	\$0	\$400	\$0
Total	\$150	\$0	\$800	\$0			

2020-015	Nederland	Downtown ADA Sidewalk Connections	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$150	\$450	\$150	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$150	\$450	\$150	\$0			

2020-016	Boulder	Table Mesa Dr. Multiuse Path and Access Improvements	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-023	Parker	Parker Rd. Multi-Use Trail/Sidewalk: Twenty Mile Rd. to Hess Rd.	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$1,000	\$0	\$0
			Local	\$0	\$1,000	\$0	\$0
			Total	\$0	\$2,000	\$0	\$0

2020-027	Longmont	St. Vrain Greenway, Phase 13: SH-119 to St. Vrain State Park	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$250	\$1,250	\$0
			Local	\$0	\$250	\$1,250	\$0
			Total	\$0	\$500	\$2,500	\$0

2020-028	Town of Lochbuie	Greenway Trail: CR-37 to Stagecoach Ave.	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$100	\$350	\$0
			Local	\$0	\$100	\$350	\$0
			Total	\$0	\$200	\$700	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-030	Weld County	Hokestra Trail Pedestrian Bridge	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

2020-048	Boulder	HOP Transit Service Expansion	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$800	\$800	\$800	\$0
			Local	\$3,500	\$3,500	\$3,500	\$0
			Total	\$4,300	\$4,300	\$4,300	\$0

2020-073	Jefferson County	Front Range Trail Study	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$100	\$0	\$0	\$0
			Local	\$150	\$0	\$0	\$0
			Total	\$250	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



Multimodal Options Fund		FY20	FY21	FY22	FY23
Project Allocation Totals	Federal	\$0	\$0	\$0	\$0
	State	\$10,651	\$13,766	\$13,668	\$4,075
	Local	\$25,585	\$42,600	\$35,310	\$16,815
	Total	\$36,236	\$56,366	\$48,978	\$20,890

Operations

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: I-25 to Wadsworth	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

Operations Project Allocation Totals

Permanent Water Quality

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: I-25 to Wadsworth	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2018-011	CDOT Region 1	R1 Permanent Water Quality Pool	Federal	\$0	\$0	\$0	\$0
			State	\$2,154	\$0	\$2,000	\$2,000
			Local	\$2,243	\$0	\$0	\$0
			Total	\$4,397	\$0	\$2,000	\$2,000

Permanent Water Quality Project Allocation Totals		FY20	FY21	FY22	FY23
Federal		\$0	\$0	\$0	\$0
State		\$2,154	\$0	\$2,000	\$2,000
Local		\$2,243	\$0	\$0	\$0
Total		\$4,397	\$0	\$2,000	\$2,000

Planning and Research Initiatives

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2007-091	CDOT Region 4	Region 4 Traffic Signal Pool	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2020-081	CDOT Region 4	SH-119 Corridor Safety/Mobility Operational Improvements	Federal	\$0	\$0	\$0	\$0
			State	\$162	\$164	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$162	\$164	\$0	\$0

Planning and Research Initiatives Project Allocation Totals	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$162	\$164	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$162	\$164	\$0	\$0

RAMP

TIP-ID	Sponsor	Project Name	Funding
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Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2012-109 CDOT Region 4 Region 4 RAMP Project Pool

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

2016-059 CDOT Region 1 C-470 Managed Toll Express Lanes: I-25 to Wadsworth

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

2018-010 CDOT Region 1 C-470: Wadsworth to I-70

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$4,000	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$4,000	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



RAMP Project Allocation Totals		FY20	FY21	FY22	FY23
	Federal	\$0	\$0	\$0	\$0
	State	\$4,000	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0
	Total	\$4,000	\$0	\$0	\$0

Regional Priority Projects

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2001-154	CDOT Region 1	US-85: Cook Ranch Rd. to Meadows Pkwy. Widening	Federal	\$0	\$0	\$0	\$0
			State	\$16,150	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$16,150	\$0	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2005-072	CDOT Region 1	US-6: Wadsworth Blvd. Interchange Reconstruction	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2008-081 CDOT Region 4 North I-25: Front Range EIS

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$0	\$1,134	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$1,134	\$0	\$0

2012-073 CDOT Region 1 North I-25 Interim Managed Lanes: US-36 to 120th Ave.

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

2012-121 CDOT Region 4 Region 4 Non-Regionally Significant RPP Pool

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$50	\$2,837	\$0	\$9,000
Local	\$0	\$0	\$0	\$0
Total	\$50	\$2,837	\$0	\$9,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2016-042	Douglas County	US 85: Highlands Ranch Pkwy. to County Line Rd. Capacity Improvements	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0			

2016-055	CDOT Region 1	I-25: 120th Ave to E-470 Managed Lanes	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$6,200	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$6,200	\$0	\$0	\$0			

2016-057	CDOT Region 1	Region 1 RPP Pool	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$12,700	\$12,470	\$13,070	\$15,400
			Local	\$200	\$0	\$0	\$0
Total	\$12,900	\$12,470	\$13,070	\$15,400			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2016-078	CDOT Region 1	US-85 Corridor Improvements: I-76 to 124th Ave.	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0		

2018-009	CDOT Region 1	US-85 (Vasquez Blvd) Operational Improvements: E. 52nd Ave. to E. 64th Ave.	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$1,750	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total		\$1,750	\$0	\$0	\$0		

2020-006	Arapahoe County	US-85 PEL Study: C-470 to I-25	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$750	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total		\$750	\$0	\$0	\$0		

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-007	Broomfield	SH-7 Preliminary and Environmental Engineering	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$200	\$400	\$300	\$100
			Local	\$0	\$0	\$0	\$0
Total	\$200	\$400	\$300	\$100			

2020-025	Evergreen Park and Rec	Evergreen Lake Trail Improvements	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$200	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$0	\$200	\$0	\$0			

2020-031	Commerce City	US-85/120th Ave. Interchange: Preconstruction Activities	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$1,000	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$0	\$1,000	\$0	\$0			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-038	Longmont	SH-66 Improvements: Hover St. to Main St.	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$100	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$100	\$0	\$0	\$0

2020-039	Westminster	Sheridan Blvd. Multimodal Improvements	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$500	\$500	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$500	\$500	\$0	\$0

2020-053	Bennett	SH-79 and I-70 Interchange Eastbound Ramp Improvements	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$250	\$250	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$250	\$250	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-054	Town of Lochbuie	I-76/Baseline Rd. Interchange Signalization	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$150	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$150	\$0

2020-059	Englewood	US-285 and Broadway Interchange Operational Improvements	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$400	\$400
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$400	\$400

2020-061	CDOT	I-25 and Alameda Ave. Operational Improvements: Valley Highway Phase 2.0	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$500	\$2,000	\$500	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$500	\$2,000	\$500	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-064	Douglas County	SH-83 Safety Improvements: Bayou Gulch Rd. to El Paso County	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$2,000	\$1,000
			Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$2,000	\$1,000			

2020-070	Arapahoe County	Parker Rd. PEL Study: Mississippi Ave. to Hampden Ave.	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$500	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$500	\$0			

2020-071	Broomfield	US-287/120th Ave. Multimodal & Safety Study	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$30	\$30	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$0	\$30	\$30	\$0			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-078	Englewood	US-285 Congestion Management Study	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$50	\$150	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$50	\$150	\$0

2020-081	CDOT Region 4	SH-119 Corridor Safety/Mobility Operational Improvements	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$50	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$50	\$0	\$0

2020-083	Longmont	Coffman St. Busway	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$1,230
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$1,230

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-084	Boulder County	SH-119 and SH-52 Transit Bypass Lanes	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$470
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$470

2020-086	CDOT Region 1	I-25 Valley Highway: Phases 3 and 4	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$575	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$575	\$0	\$0	\$0

Regional Priority Projects Project Allocation Totals	Amounts in \$1,000s				
	FY20	FY21	FY22	FY23	
	Federal	\$0	\$0	\$0	\$0
	State	\$39,725	\$20,921	\$17,100	\$27,600
	Local	\$200	\$0	\$0	\$0
Total	\$39,925	\$20,921	\$17,100	\$27,600	

RoadX

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2016-066	CDOT	Innovative Mobility Pool	Federal	\$0	\$0	\$0	\$0
			State	\$2,400	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$2,400	\$0	\$0	\$0

RoadX Project Allocation Totals		FY20	FY21	FY22	FY23
Federal		\$0	\$0	\$0	\$0
State		\$2,400	\$0	\$0	\$0
Local		\$0	\$0	\$0	\$0
Total		\$2,400	\$0	\$0	\$0

Rockfall Mitigation

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2012-115	CDOT Region 1	Region 1 Rockfall/Geohazard Pool	Federal	\$0	\$0	\$0	\$0
			State	\$3,500	\$500	\$500	\$500
			Local	\$0	\$0	\$0	\$0
			Total	\$3,500	\$500	\$500	\$500

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



Rockfall Mitigation Project Allocation Totals		FY20	FY21	FY22	FY23
Federal		\$0	\$0	\$0	\$0
State		\$3,500	\$500	\$500	\$500
Local		\$0	\$0	\$0	\$0
Total		\$3,500	\$500	\$500	\$500

RTD Funds Only

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2007-050	R T D	FasTracks Northwest Rail Corridor	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$4,100	\$2,045	\$0	\$0
			Total	\$4,100	\$2,045	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2007-055	R T D	FasTracks North Metro: Denver Union Station to Eastlake/124th Ave.	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2007-059	R T D	FasTracks Southeast Corridor Extension: Lincoln Ave. to RidgeGate Pkwy.	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$4,884	\$0	\$0	\$0
			Total	\$4,884	\$0	\$0	\$0

2008-111	R T D	FasTracks Eagle P-3 Corridors (Gold and East Line)	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

2020-001	R T D	SH-119 BRT Enhancements	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$25,000
			Total	\$0	\$0	\$0	\$25,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-045	R T D	Micro Transit Service & Mobility Options: North I-25 Area	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$50	\$50	\$50	\$0
			Total	\$50	\$50	\$50	\$0

2020-046	Aurora	Havana St. Transit Improvements: Montview Blvd. to Dartmouth Ave.	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$125	\$0	\$0
			Total	\$0	\$125	\$0	\$0

2020-047	Boulder	Downtown Boulder Station Improvements	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$50	\$0	\$150
			Total	\$0	\$50	\$0	\$150

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-049	Denver	Transit Speed & Reliability on Federal Blvd.	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$100	\$100
Total	\$0	\$0	\$100	\$100			

2020-084	Boulder County	SH-119 and SH-52 Transit Bypass Lanes	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$4,860
Total	\$0	\$0	\$0	\$4,860			

2020-089	R T D	RTD Electric Bus Purchases	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$6,542	\$0	\$0	\$0
Total	\$6,542	\$0	\$0	\$0			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



RTD Funds Only Project Allocation Totals	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$15,576	\$2,270	\$150	\$30,110
Total	\$15,576	\$2,270	\$150	\$30,110

Safety

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2007-073	CDOT Region 1	Region 1 Hazard Elimination Pool	Federal	\$0	\$0	\$0	\$0
			State	\$22,000	\$22,000	\$16,000	\$16,000
			Local	\$0	\$0	\$0	\$0
			Total	\$22,000	\$22,000	\$16,000	\$16,000

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2007-074	CDOT Region 1	Region 1 Hot Spot Pool	Federal	\$0	\$0	\$0	\$0
			State	\$700	\$700	\$700	\$700
			Local	\$0	\$0	\$0	\$0
			Total	\$700	\$700	\$700	\$700

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2007-075 CDOT Region 1 Region 1 Traffic Signal Pool

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$3,800	\$4,000	\$4,200	\$4,400
Local	\$0	\$0	\$0	\$0
Total	\$3,800	\$4,000	\$4,200	\$4,400

2007-091 CDOT Region 4 Region 4 Traffic Signal Pool

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$418	\$500	\$360	\$300
Local	\$0	\$0	\$0	\$0
Total	\$418	\$500	\$360	\$300

2007-092 CDOT Region 4 Region 4 Hot Spot Pool

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2007-094 CDOT Region 4 Region 4 Hazard Elimination Pool

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$5,000	\$5,000	\$5,000	\$5,000
Local	\$500	\$500	\$500	\$500
Total	\$5,500	\$5,500	\$5,500	\$5,500

2007-144 CDOT Safe Routes to School Pool

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$1,624	\$0	\$0	\$0
Local	\$1,216	\$0	\$0	\$0
Total	\$2,840	\$0	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
Boulder	Safe Schools Boulder	\$34
Boulder	Mesa Elementary Safety Improvements (FY20)	\$193
Boulder County	Trip Tracker Trends	\$70
Boulder County	South Heatherwood Intersection and Sidewalk Improvements	\$350
Cherry Creek School District #5	CCSD SRTS through Education, Encouragement, and Engagement	\$29
Denver	DPS-Cole Arts & Science Academy Multimodal Improvements	\$350

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



Facility Name	Start-At and End-At	Cost (1,000s)
Denver	McAuliffe International School Pedestrian Improvements (FY20)	\$500
Denver Public Schools	CommuteDPS Communications Campaign	\$80
Denver Public Schools	KIPP Northeast Denver Middle School Cares Bike Program	\$16
Edgewater	Edgewater School Crossing and Traffic Calming Project	\$134
Frederick	Thunder Valley K-8 Multipurpose Trail Project	\$300
Jefferson County	Fairmount ES & Cornerstone Montessori School Ped/Bike Safety Improvements	\$265
Jefferson County Public Health	Healthy Jeffco SRTS	\$58
Lakewood	1st Ave Sidewalks (FY20)	\$435
Lyons	4th Ave Pedestrian Bridge and Connection (FY20)	\$500
Thornton	Westgager Community School Sidewalks	\$314

2012-073 CDOT Region 1 North I-25 Interim Managed Lanes: US-36 to 120th Ave.

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2016-020 Wheat Ridge Wadsworth Blvd. Operations and Widening: 35th Ave. to I-70

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$4,200	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$4,200	\$0	\$0	\$0

Safety Project Allocation Totals	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$37,742	\$32,200	\$26,260	\$26,400
Local	\$1,716	\$500	\$500	\$500
Total	\$39,458	\$32,700	\$26,760	\$26,900

SB 228

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2016-003	CDOT	Central 70	Federal	\$0	\$0	\$0	\$0
			State	\$35,283	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$35,283	\$0	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2018-016	CDOT	Transit Capital Program (State SB 228)	Federal	\$0	\$0	\$0	\$0
			State	\$87	\$280	\$0	\$0
			Local	\$22	\$69	\$0	\$0
			Total	\$109	\$349	\$0	\$0

SB 228 Project Allocation		FY20	FY21	FY22	FY23
Totals					
	Federal	\$0	\$0	\$0	\$0
	State	\$35,370	\$280	\$0	\$0
	Local	\$22	\$69	\$0	\$0
	Total	\$35,392	\$349	\$0	\$0

SB-1

TIP-ID	Sponsor	Project Name	Funding
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Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2018-005 CDOT Region 1 Region 1 Preconstruction Program

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$925	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$925	\$0	\$0	\$0

2018-014 CDOT Region 1 I-25 Capacity Improvements: Castle Rock to El Paso County Line

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

2020-081 CDOT Region 4 SH-119 Corridor Safety/Mobility Operational Improvements

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$500	\$1,000	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$500	\$1,000	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



SB-1 Project Allocation Totals	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$1,425	\$1,000	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$1,425	\$1,000	\$0	\$0

SB267

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2018-014	CDOT Region 1	I-25 Capacity Improvements: Castle Rock to El Paso County Line	Federal	\$0	\$0	\$0	\$0
			State	\$26,000	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$26,000	\$0	\$0	\$0

			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2018-015	CDOT Region 4	I-25/SH-119 Interchange and Park-N-Ride Improvements	Federal	\$0	\$0	\$0	\$0
			State	\$400	\$6,123	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$400	\$6,123	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-081	CDOT Region 4	SH-119 Corridor Safety/Mobility Operational Improvements	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$1,983	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$0	\$1,983	\$0	\$0			

2020-086	CDOT Region 1	I-25 Valley Highway: Phases 3 and 4	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$15,500	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$0	\$15,500	\$0	\$0			

2020-088	CDOT Region 4	I-25 and SH-119 Interchange Improvements	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$2,500	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$2,500	\$0	\$0	\$0			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-093	CDOT Region 1	Bridge Reconstruction: I-70 and Harlan St.	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$21,500	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$0	\$21,500	\$0	\$0			

2020-099	CDOT Region 1	I-70 Corridor: West Metro Bridges	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$1,800	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$0	\$1,800	\$0	\$0			

2020-100	CDOT Region 1	Region 1 Mobility Hub Pool	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$2,000	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$0	\$2,000	\$0	\$0			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



SB267 Project Allocation Totals		FY20	FY21	FY22	FY23
	Federal	\$0	\$0	\$0	\$0
	State	\$28,900	\$48,906	\$0	\$0
	Local	\$0	\$0	\$0	\$0
	Total	\$28,900	\$48,906	\$0	\$0

Section 5307

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
1997-084	R T D	RTD Preventive Maintenance: Transit Vehicle Overhaul and Maintenance	Federal	\$64,900	\$66,800	\$68,800	\$70,900
			State	\$0	\$0	\$0	\$0
			Local	\$26,900	\$27,700	\$28,500	\$29,400
			Total	\$91,800	\$94,500	\$97,300	\$100,300

Section 5307 Project Allocation Totals		FY20	FY21	FY22	FY23
	Federal	\$64,900	\$66,800	\$68,800	\$70,900
	State	\$0	\$0	\$0	\$0
	Local	\$26,900	\$27,700	\$28,500	\$29,400
	Total	\$91,800	\$94,500	\$97,300	\$100,300

Section 5309 New Start

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2008-111	R T D	FasTracks Eagle P-3 Corridors (Gold and East Line)	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

**Section 5309 New Start
Project Allocation Totals**

Section 5310

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2012-107	CDOT	Enhanced Mobility for Elderly and Disabled (FTA 5310)	Federal	\$3,354	\$2,034	\$1,800	\$1,800
			State	\$0	\$0	\$0	\$0
			Local	\$1,313	\$609	\$450	\$450
			Total	\$4,667	\$2,643	\$2,250	\$2,250

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



Section 5310 Project Allocation Totals	FY20	FY21	FY22	FY23
Federal	\$3,354	\$2,034	\$1,800	\$1,800
State	\$0	\$0	\$0	\$0
Local	\$1,313	\$609	\$450	\$450
Total	\$4,667	\$2,643	\$2,250	\$2,250

Section 5311

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2016-065	CDOT	Transit Operating and Capital (FTA 5311)	Federal	\$400	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$332	\$0	\$0	\$0
			Total	\$732	\$0	\$0	\$0

Section 5311 Project Allocation Totals	FY20	FY21	FY22	FY23
Federal	\$400	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$332	\$0	\$0	\$0
Total	\$732	\$0	\$0	\$0

Section 5311-IMI

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2020-101	Boulder	Autonomous Route Optimization Software	Federal	\$0	\$224	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$56	\$0	\$0
			Total	\$0	\$280	\$0	\$0

Section 5311-IMI Project Allocation Totals	FY20	FY21	FY22	FY23
Federal	\$0	\$224	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$56	\$0	\$0
Total	\$0	\$280	\$0	\$0

Section 5337 State of Good Repair

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
1999-052	R T D	State of Good Repair	Federal	\$17,300	\$17,800	\$18,400	\$18,900
			State	\$0	\$0	\$0	\$0
			Local	\$4,330	\$4,450	\$4,600	\$4,750
			Total	\$21,630	\$22,250	\$23,000	\$23,650

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



Section 5337 State of Good Repair Project Allocation Totals

	FY20	FY21	FY22	FY23
Federal	\$17,300	\$17,800	\$18,400	\$18,900
State	\$0	\$0	\$0	\$0
Local	\$4,330	\$4,450	\$4,600	\$4,750
Total	\$21,630	\$22,250	\$23,000	\$23,650

Section 5339

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2012-108	R T D	RTD Capital Improvements: Bus and Facilities Funding	Federal	\$5,980	\$6,160	\$6,350	\$6,535
			State	\$0	\$0	\$0	\$0
			Local	\$1,500	\$1,515	\$1,600	\$1,640
			Total	\$7,480	\$7,675	\$7,950	\$8,175

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2018-004	CDOT	Transit Capital Program (FTA 5339)	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2018-017	R T D	Platte Facility Roof Replacement	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$3,503	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$1,168	\$0	\$0	\$0
			Total	\$4,671	\$0	\$0	\$0

2020-089	R T D	RTD Electric Bus Purchases	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$2,600	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$2,600	\$0	\$0	\$0

Section 5339 Project Allocation Totals		FY20	FY21	FY22	FY23
Federal		\$12,083	\$6,160	\$6,350	\$6,535
State		\$0	\$0	\$0	\$0
Local		\$2,668	\$1,515	\$1,600	\$1,640
Total		\$14,751	\$7,675	\$7,950	\$8,175

Settlement Fund

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2020-080	CDOT	CDOT Trust Settlement Pool	Federal	\$0	\$0	\$0	\$0
			State	\$483	\$2,252	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$483	\$2,252	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2020-089	R T D	RTD Electric Bus Purchases	Federal	\$0	\$0	\$0	\$0
			State	\$8,543	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$8,543	\$0	\$0	\$0

Settlement Fund Project Allocation Totals					
	FY20	FY21	FY22	FY23	
Federal	\$0	\$0	\$0	\$0	\$0
State	\$9,026	\$2,252	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0
Total	\$9,026	\$2,252	\$0	\$0	\$0

STP Metro

TIP-ID	Sponsor	Project Name	Funding
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Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



1999-097 DRCOG Regional TDM Set-Aside:
Partnerships and Non-
Infrastructure Projects

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$1,136	\$0	\$900	\$0
State	\$0	\$0	\$0	\$0
Local	\$284	\$0	\$225	\$0
Total	\$1,420	\$0	\$1,125	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
Bicycle Colorado	Digital Bicycle-Friendly Driving Course (20/21)	\$202
Boulder Transportation Connections	TDM Partnership (20/21)	\$200
Commuting Solutions	Downtown Superior TDM Project (20/21)	\$141
Commuting Solutions	TDM Partnership (20/21)	\$200
Denver South TMA	TDM Partnership (20/21)	\$200
Denver Streets Partnership	Denver Shifts Gears (20/21)	\$199
Downtown Denver Partnership	TDM Partnership (20/21)	\$200
DRMAC	Metro Area Transit Training (MATT) (20/21)	\$81
Littleton	SRTS Wayfinding and SchoolPool Implementation (20/21)	\$108
Northeast Transportation Connections	The Colfax Corridor Collaboration (20/21)	\$166
Northeast Transportation Connections	TDM Partnership (20/21)	\$200
Smart Commute Metro North	TDM Partnership (20/21)	\$200
Transportation Solutions	Commuter Trip Reduction Plans and Pilots (20/21)	\$166
Transportation Solutions	TDM Partnership (20/21)	\$200

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



Facility Name	Start-At and End-At	Cost (1,000s)
Unallocated Waiting List		\$74

			Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
2001-154	CDOT Region 1	US-85: Cook Ranch Rd. to Meadows Pkwy. Widening	Federal	\$855	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$1,000	\$0	\$0	\$0
			Total	\$1,855	\$0	\$0	\$0

			Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
2012-046	Boulder	Baseline Rd. Bike/Ped Underpass: Broadway St./SH-93 to 28th St./US-36	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

			Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
2012-079	Northglenn	North Metro Rail 112th Ave. Corridor Improvements	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2012-080	Commerce City	North Metro Rail 72nd Ave. and Colorado Blvd. Station Sidewalks	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2016-005	Aurora	Metro Center Station Area Bike/Ped Connector Facility	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2016-008	Boulder	Boulder Slough Multi-use Path: 30th St. to 3100 Pearl	Federal	\$398	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$1,783	\$0	\$0	\$0
			Total	\$2,181	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2016-021	Denver	Broadway Station and I-25 Safety and Access Improvements	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$5,142	\$0	\$12,223	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$6,022	\$11,650	\$8,652	\$0
			Total	\$11,164	\$11,650	\$20,875	\$0

2016-026	Boulder	Broadway Reconstruction: Violet Ave to US-36	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$5,225	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$3,787	\$0	\$0	\$0
			Total	\$9,012	\$0	\$0	\$0

2016-029	Lafayette	East Lafayette Multimodal Path Connection: Commerce Ct to Lafayette Park-n-Ride	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$7,500	\$0	\$0	\$0
			Total	\$7,500	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2016-041	Castle Rock	Founders Pkwy. and Allen Way Intersection Improvements	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2016-042	Douglas County	US 85: Highlands Ranch Pkwy. to County Line Rd. Capacity Improvements	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2016-045	Boulder County	SH-7 BRT Study: Boulder to Brighton	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2016-051	R T D	Regional BRT Feasibility Study	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2016-058	R A Q C	Ozone State Implementation Plan (SIP) Modeling Study	Federal	\$475	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$119	\$0	\$0	\$0
			Total	\$594	\$0	\$0	\$0

			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2016-070	Longmont	Longmont 1st and Emery Quiet Zone	Federal	\$497	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$783	\$0	\$0	\$0
			Total	\$1,280	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2016-075	Longmont	Southwest Longmont Subarea Operations Study	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

2016-079	Commerce City	88th Ave. NEPA Study: I-76 to Hwy 2	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

2020-004	R T D	Mobility as a Service: Implementing an Open-Ticketing Platform	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$1,813	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$1,813	\$0	\$0	\$0
			Total	\$3,626	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-005	R T D	RTD T2 Comprehensive Plan	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$1,420	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$1,420	\$1,160	\$0	\$0
			Total	\$2,840	\$1,160	\$0	\$0

2020-006	Arapahoe County	US-85 PEL Study: C-470 to I-25	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$1,500	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$450	\$300	\$0	\$0
			Total	\$1,950	\$300	\$0	\$0

2020-007	Broomfield	SH-7 Preliminary and Environmental Engineering	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$1,600	\$3,200	\$2,400	\$800
			State	\$0	\$0	\$0	\$0
			Local	\$200	\$400	\$300	\$100
			Total	\$1,800	\$3,600	\$2,700	\$900

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-010	Aurora	Nine Mile Station Bicycle and Pedestrian Bridge over Parker Rd.	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$1,000	\$1,075	\$2,291	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$1,110	\$1,075	\$849	\$0
Total	\$2,110	\$2,150	\$3,140	\$0			

2020-012	Englewood	Oxford Ave. Pedestrian Bridge	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$200	\$1,091	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$50	\$273	\$0	\$0
Total	\$250	\$1,364	\$0	\$0			

2020-013	Boulder County	SH-119 Bikeway: Boulder to Longmont - Preconstruction Activities	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$1,106	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$277	\$0	\$0	\$0
Total	\$1,383	\$0	\$0	\$0			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-015	Nederland	Downtown ADA Sidewalk Connections	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$150	\$450	\$150	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$10	\$30	\$10	\$0
Total	\$160	\$480	\$160	\$0			

2020-018	Broomfield	US-36 Bike-N-Ride Shelters, Amenities, Operations, and Marketing	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$48	\$384	\$44	\$44
			State	\$0	\$0	\$0	\$0
			Local	\$12	\$96	\$11	\$11
Total	\$60	\$480	\$55	\$55			

2020-019	Broomfield	Industrial Ln. Bikeway Phase 2: Design Only	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$614	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$154	\$0	\$0
Total	\$0	\$768	\$0	\$0			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-020	Broomfield	Active Transportation Wayfinding Pilot	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$120	\$160	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$30	\$40	\$0	\$0
			Total	\$150	\$200	\$0	\$0

2020-022	Larkspur	Spruce Mountain Rd. Bicycle and Pedestrian Improvements: Perry Park Ave. to Town Hall	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$400
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$111
			Total	\$0	\$0	\$0	\$511

2020-025	Evergreen Park and Rec	Evergreen Lake Trail Improvements	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$2,284	\$330	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$371	\$579	\$0
			Total	\$0	\$2,655	\$909	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-026	Golden	US-40 Complete Streets: Violet St. to I-70	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$600	\$2,500	\$2,500	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$150	\$625	\$625	\$0
Total	\$750	\$3,125	\$3,125	\$0			

2020-031	Commerce City	US-85/120th Ave. Interchange: Preconstruction Activities	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$4,200	\$2,100	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$3,200	\$2,100	\$0
Total	\$0	\$7,400	\$4,200	\$0			

2020-032	Commerce City	88th Ave. Widening: I-76 to Hwy. 2 - Preconstruction Activities	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$1,500	\$500	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$1,500	\$500	\$0	\$0
Total	\$3,000	\$1,000	\$0	\$0			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-033	Thornton	104th Ave. Widening: Colorado Blvd. to US-85 Preconstruction Activities	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$1,600	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$400	\$0	\$0
Total	\$0	\$2,000	\$0	\$0			

2020-034	Brighton	Bridge St. & I-76 Interchange: Preconstruction Activities	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0			

2020-035	Centennial	County Line Rd. Capacity Improvements: Broadway to University Blvd.	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$10,000
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$10,000
Total	\$0	\$0	\$0	\$20,000			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-037	Golden	US-6/Heritage Rd. Interchange: Preconstruction Activities	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$600	\$1,800	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$150	\$450	\$0	\$0
			Total	\$750	\$2,250	\$0	\$0

2020-038	Longmont	SH-66 Improvements: Hover St. to Main St.	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$450	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$100	\$0	\$0	\$0
			Total	\$550	\$0	\$0	\$0

2020-040	Louisville	SH-42 Multimodal Improvements: Empire Rd./Lock St. to SH-7 - Design	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$350	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$150	\$0	\$0	\$0
			Total	\$500	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-041	Boulder	SH-7 Multimodal Improvements: 38th St./Marine St. to Cherryvale Rd.	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$38	\$152	\$570
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$57	\$228	\$855
			Total	\$0	\$95	\$380	\$1,425

2020-043	Louisville	South Boulder Rd. At-Grade Crossing Improvements	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$200	\$803	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$225	\$205	\$0	\$0
			Total	\$425	\$1,008	\$0	\$0

2020-044	Broomfield	Midway Blvd. Multimodal Corridor Action Plan	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$160	\$240	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$40	\$60	\$0	\$0
			Total	\$200	\$300	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-047	Boulder	Downtown Boulder Station Improvements	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$77	\$0	\$316
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$76	\$0	\$313
Total	\$0	\$153	\$0	\$629			

2020-049	Denver	Transit Speed & Reliability on Federal Blvd.	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$700	\$800	\$800	\$700
			State	\$0	\$0	\$0	\$0
			Local	\$400	\$200	\$100	\$100
Total	\$1,100	\$1,000	\$900	\$800			

2020-050	Broomfield	Industrial Ln. & Nickel St./Commerce St. Intersection Operational Improvements: Design	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$320	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$80	\$0	\$0
Total	\$0	\$400	\$0	\$0			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-059	Englewood	US-285 and Broadway Interchange Operational Improvements	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$800	\$600	\$2,500	\$3,700
			State	\$0	\$0	\$0	\$0
			Local	\$200	\$150	\$225	\$525
Total	\$1,000	\$750	\$2,725	\$4,225			

2020-061	CDOT	I-25 and Alameda Ave. Operational Improvements: Valley Highway Phase 2.0	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$5,000	\$11,000	\$8,000	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$750	\$750	\$1,500	\$0
Total	\$5,750	\$11,750	\$9,500	\$0			

2020-062	Lone Tree	I-25/Lincoln Ave. Traffic and Mobility Improvements	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$350	\$500	\$400
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$350	\$500	\$1,650
Total	\$0	\$700	\$1,000	\$2,050			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-065	Wheat Ridge	Ward Rd./BNSF Grade Separation: Preconstruction Activities	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$800	\$800
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$200	\$200
			Total	\$0	\$0	\$1,000	\$1,000

2020-066	Jefferson County	JC-73: SH-74 to Buffalo Park Rd. Operational Improvements	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$2,375	\$6,375
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$1,875	\$1,875
			Total	\$0	\$0	\$4,250	\$8,250

2020-068	Adams County	I-270 Corridor Environmental Assessment	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$1,800	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$1,750	\$1,750	\$0	\$0
			Total	\$3,550	\$1,750	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-069	Aurora	13th Ave. Corridor Multimodal Mobility Study	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$295	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$205	\$0	\$0	\$0
Total	\$500	\$0	\$0	\$0			

2020-070	Arapahoe County	Parker Rd. PEL Study: Mississippi Ave. to Hampden Ave.	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$1,000	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$500	\$0
Total	\$0	\$0	\$1,500	\$0			

2020-071	Broomfield	US-287/120th Ave. Multimodal & Safety Study	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$240	\$240	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$30	\$30	\$0
Total	\$0	\$270	\$270	\$0			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-072	Broomfield	Broomfield Transit Needs Assessment & Pilot Project	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$120	\$200	\$160	\$160
			State	\$0	\$0	\$0	\$0
			Local	\$30	\$50	\$40	\$40
			Total	\$150	\$250	\$200	\$200

2020-075	CDOT Region 4	SH-52 PEL Study: SH-119 to I-76	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$625	\$625	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$625	\$625	\$0	\$0
			Total	\$1,250	\$1,250	\$0	\$0

2020-077	DRCOG	Community Mobility Planning and Implementation Set-Aside	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$1,705	\$1,592	\$2,452	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$552	\$431	\$613	\$0
			Total	\$2,257	\$2,023	\$3,065	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-078	Englewood	US-285 Congestion Management Study	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$680	\$600	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$120	\$0	\$0
Total	\$0	\$800	\$600	\$0			

2020-083	Longmont	Coffman St. Busway	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$2,520
			State	\$0	\$0	\$0	\$0
			Local	\$150	\$0	\$0	\$0
Total	\$150	\$0	\$0	\$2,520			

2020-085	Boulder	28th St. Business Access Transit (BAT) Lanes	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$4,560	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$1,140	\$0
Total	\$0	\$0	\$5,700	\$0			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-087	CDOT Region 1 Safer Main Streets Pool	Amounts in \$1,000s			
		FY20	FY21	FY22	FY23
	Federal	\$0	\$9,000	\$17,000	\$0
	State	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0
	Total	\$0	\$9,000	\$17,000	\$0

2020-098	CDOT Region 1 I-70 Noise Walls	Amounts in \$1,000s			
		FY20	FY21	FY22	FY23
	Federal	\$0	\$9,700	\$0	\$0
	State	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0
	Total	\$0	\$9,700	\$0	\$0

STP Metro Project Allocation Totals	Amounts in \$1,000s				
	FY20	FY21	FY22	FY23	
	Federal	\$37,590	\$56,123	\$64,077	\$26,785
	State	\$0	\$0	\$0	\$0
	Local	\$33,627	\$25,658	\$20,302	\$15,780
Total	\$71,217	\$81,781	\$84,379	\$42,565	

Strategic Safety Funds

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2007-095	CDOT Region 4	Region 4 Surface Treatment Pool	Federal	\$0	\$37	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$37	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
36B	Lyons South	\$2,225
SH-119	47th St to Monarch Rd	\$11,100
SH-119	County Line to I-25	\$730
SH-119	Nederland West to Roundabout	\$3,525
SH-119: Nederland - East		\$11,160
SH-7	28th St to US-287	\$9,103
SH-7 Non Flood Phase II	Estes Park to SH-72	\$5,233
SH-79 Resurfacing	MP 19-24	\$200
US-36	Iris to Mapleton	\$500
US-85	South of Platteville	\$1,400

Strategic Safety Funds		FY20	FY21	FY22	FY23
Project Allocation Totals	Federal	\$0	\$37	\$0	\$0
	State	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0
	Total	\$0	\$37	\$0	\$0

Surface Treatment

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2007-095	CDOT Region 4	Region 4 Surface Treatment Pool	Federal	\$0	\$0	\$0	\$0
			State	\$26,500	\$22,500	\$6,900	\$6,000
			Local	\$0	\$0	\$0	\$0
			Total	\$26,500	\$22,500	\$6,900	\$6,000

Facility Name	Start-At and End-At	Cost (1,000s)
36B	Lyons South	\$2,225
SH-119	47th St to Monarch Rd	\$11,100
SH-119	County Line to I-25	\$730
SH-119	Nederland West to Roundabout	\$3,525
SH-119: Nederland - East		\$11,160
SH-7	28th St to US-287	\$9,103
SH-7 Non Flood Phase II	Estes Park to SH-72	\$5,233
SH-79 Resurfacing	MP 19-24	\$200
US-36	Iris to Mapleton	\$500
US-85	South of Platteville	\$1,400

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2007-096	CDOT Region 1	Region 1 Surface Treatment Pool	Federal	\$0	\$0	\$0	\$0
			State	\$30,000	\$46,200	\$48,200	\$40,000
			Local	\$0	\$0	\$0	\$0
			Total	\$30,000	\$46,200	\$48,200	\$40,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



Facility Name	Start-At and End-At	Cost (1,000s)
Colfax	Peoria to Sable	\$2,500
Hampden	Dahlia to Yosemite	\$4,000
I-225	I-25 to Parker Rd	\$7,500
I-25	County Line Rd to Belleview	\$12,000
I-25	SH-86 to Castle Pines Pkwy	\$2,500
I-70	EJMT Tunnel Paving	\$3,000
I-70	Floyd Hill to Chief Hosa	\$11,000
I-70	Wadsworth Blvd to Pecos St	\$8,000
I-70	Chief Hosa to Colfax Ave.	\$9,500
I-70 EB	Georgetown to Empire Junction	\$3,000
I-76	York St to Dahlia St	\$12,000
Preventative Maintenance	Various Locations (\$2M/yr)	\$8,000
Santa Fe	Florida to I-25	\$3,500
SH-121	I-70 to 65th Ave	\$4,000
SH-121	Chatfield Ave to Bowles Ave	\$5,700
SH-2	MLK Blvd to US-6	\$3,000
SH-224	I-25 to US-6	\$5,000
SH-265	I-70 to US-6	\$4,600
SH-391	Hampden Ave to Jewell Ave	\$4,000
SH-67	MP 125.6 to SH-105	\$750
SH-7	I-25 to US-85	\$8,000
SH-72	I-70 to Indiana St	\$4,000
SH-74	I-70 to CR-65	\$2,500
SH-8	Soda Lakes Rd to Bear Creek Blvd	\$1,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



Facility Name	Start-At and End-At	Cost (1,000s)
SH-83	E-470 to Arapahoe Rd	\$3,000
SH-83	Stroh Rd to Hilltop Rd	\$4,000
SH-83 (Leetsdale Dr)	Mississippi Ave to Colorado Blvd	\$3,000
SH-86	Woodlands Blvd to IREA Access	\$8,000
SH-88	University to I-25	\$4,000
SH-88 (Federal Blvd)	Alameda Ave to Hampden Ave	\$4,000
SH-93	US-6/SH-58 to 58th Ave	\$4,000
University	Arapahoe to Hampden	\$5,000
US-287	Colfax to I-70	\$4,000
US-287	I-70 to 92nd Ave	\$6,600
US-36	28th St to Table Mesa Dr	\$4,000
US-40	Genesee to CR-93	\$5,000
US-40	MP 252 to I-70	\$5,000
US-6	SH-119 to SH-58/SH-93	\$5,000
US-6	Loveland Pass to I-70	\$5,000
US-6	Frei Pit, east of I-70	\$3,000
US-85	Hampden to Florida	\$2,500
US-85	124th to 168th	\$8,000
US-85	H. Ranch Pkwy to C-470	\$3,000
US-85	MP 191.75 to Louviers	\$4,000
US-85	I-76 to 124th Ave	\$4,000
US-85 NB	County Line Dr to Aspen Grove	\$2,000
Wadsworth	Bear Creek to 4th	\$5,500

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2012-046	Boulder	Baseline Rd. Bike/Ped Underpass: Broadway St./SH-93 to 28th St./US-36	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

2012-073	CDOT Region 1	North I-25 Interim Managed Lanes: US-36 to 120th Ave.	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

2016-020	Wheat Ridge	Wadsworth Blvd. Operations and Widening: 35th Ave. to I-70	Amounts in \$1,000s	FY20	FY21	FY22	FY23
			Federal	\$0	\$0	\$0	\$0
			State	\$3,000	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$3,000	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2018-014	CDOT Region 1	I-25 Capacity Improvements: Castle Rock to El Paso County Line	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0			

Surface Treatment		FY20	FY21	FY22	FY23
Project Allocation Totals	Federal	\$0	\$0	\$0	\$0
	State	\$59,500	\$68,700	\$55,100	\$46,000
	Local	\$0	\$0	\$0	\$0
	Total	\$59,500	\$68,700	\$55,100	\$46,000

TC Contingency

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: I-25 to Wadsworth	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2016-078 CDOT Region 1 US-85 Corridor Improvements: I-76 to 124th Ave.

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

2020-082 CDOT Region 1 US-36 Emergency Repairs

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$20,430	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$20,430	\$0	\$0	\$0

TC Contingency Project Allocation Totals	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$20,430	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$20,430	\$0	\$0	\$0

TIFIA

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2016-003	CDOT	Central 70	Federal	\$0	\$33,896	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$30,913	\$46,007	\$0
			Total	\$0	\$64,809	\$46,007	\$0

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: I-25 to Wadsworth	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

TIFIA Project Allocation	FY20	FY21	FY22	FY23
Totals				
Federal	\$0	\$33,896	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$30,913	\$46,007	\$0
Total	\$0	\$64,809	\$46,007	\$0

TIGER

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2012-073	CDOT Region 1	North I-25 Interim Managed Lanes: US-36 to 120th Ave.	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

TIGER Project Allocation Totals

Transportation Alternatives

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2016-007	University of Colorado-Boulder	University of Colorado Boulder East Campus Pedestrian Bridge & Trail Connection	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

2016-029 Lafayette East Lafayette Multimodal Path Connection: Commerce Ct to Lafayette Park-n-Ride

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

2016-030 Boulder County 71st St. Multimodal Pathway Connection: Winchester to Idylwild Trail

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

2016-033 Superior Superior Trail: McCaslin BRT Station to Coal Creek

Amounts in \$1,000s	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2016-052	Boulder County	Williams Fork Trail Multi-use Path: 63rd St. to Twin Lakes Rd.	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0			

2016-084	Boulder	19th St. Multimodal Improvements	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0			

2018-002	CDOT Region 1	Region 1 Transportation Alternatives (TA) Pool	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$1,841	\$1,689	\$1,685	\$1,682
			State	\$0	\$0	\$0	\$0
			Local	\$460	\$1,312	\$1,567	\$1,898
Total	\$2,301	\$3,001	\$3,252	\$3,580			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-008	Aurora	High Line Canal Trail: East Colfax Ave. to I-70	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$3,301	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$650	\$900	\$0	\$0
			Total	\$650	\$4,201	\$0	\$0

2020-009	Aurora	Aurora Missing Sidewalk Program	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$295	\$1,670
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$138	\$782
			Total	\$0	\$0	\$433	\$2,452

2020-012	Englewood	Oxford Ave. Pedestrian Bridge	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$309	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$77	\$0	\$0
			Total	\$0	\$386	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-017	Superior	US-36 Bikeway Extension: Superior to Broomfield	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$200	\$849	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$50	\$213	\$0	\$0
Total	\$250	\$1,062	\$0	\$0			

2020-021	Lone Tree	C-470 Grade-Separated Trail over Acres Green Drive	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$2,000	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$2,000	\$0
Total	\$0	\$0	\$4,000	\$0			

2020-024	Jefferson County	Colfax Ave. Multi-use Path: I-70 to Poppy St.	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$875	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$375	\$0	\$0
Total	\$0	\$1,250	\$0	\$0			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



2020-029	Mead	SH-66 and WCR-7 Pedestrian Underpass	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$320	\$1,255
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$80	\$314
Total	\$0	\$0	\$400	\$1,569			

2020-074	Jefferson County	Jefferson County Bike Master Plan Update	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$200	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$75	\$0	\$0	\$0
Total	\$275	\$0	\$0	\$0			

2020-090	Boulder	47th St. and BNSF Railroad Missing Sidewalks	Amounts in \$1,000s				
			FY20	FY21	FY22	FY23	
			Federal	\$0	\$0	\$0	\$509
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$127
Total	\$0	\$0	\$0	\$636			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



Transportation Alternatives Project Allocation Totals	FY20	FY21	FY22	FY23
Federal	\$2,241	\$7,023	\$4,300	\$5,116
State	\$0	\$0	\$0	\$0
Local	\$1,235	\$2,877	\$3,785	\$3,121
Total	\$3,476	\$9,900	\$8,085	\$8,237

Vulnerable

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY20	FY21	FY22	FY23
2020-094	DRCOG	State Vulnerable and Senior Transportation Funds	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$375	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$375	\$0	\$0

Vulnerable Project Allocation Totals	FY20	FY21	FY22	FY23
Federal	\$0	\$0	\$0	\$0
State	\$0	\$375	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$375	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

2020-2023 Transportation Improvement Program - Project Funding Summary as of 3/18/2021



Grand Total of Revenues		FY20	FY21	FY22	FY23
	Federal	\$220,804	\$298,552	\$231,136	\$174,920
	State	\$387,493	\$470,208	\$240,348	\$163,865
	Local	\$139,335	\$173,251	\$161,622	\$116,619
	Total	\$747,632	\$942,011	\$633,106	\$455,404

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.