

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcoq.org

Meeting Date	Agenda Category	Agenda Item #
September 16, 2020	Consent Agenda	

SUBJECT

2020-2023 Transportation Improvement Program (TIP) amendments.

PROPOSED ACTION/RECOMMENDATIONS

DRCOG staff recommends approval of the proposed amendments because they comply with the current TIP amendment procedures, as contained within the Board-adopted [2020-2023 TIP Policy](#).

ACTION BY OTHERS

[August 24, 2020](#) – TAC Recommended Approval
[September 15, 2020](#) – RTC will make a recommendation

SUMMARY

DRCOG's transportation planning process allows for Board-approved amendments to the current Transportation Improvement Program (TIP) on an as-needed basis. Typically, these amendments involve the addition or deletion of projects, or adjustments to existing projects and do not impact funding for other projects in the TIP.

The TIP projects to be amended are shown below and listed in Attachment 1. The proposed amendments to the [2020-2023 Transportation Improvement Program](#) have been found to conform with the State Implementation Plan for Air Quality.

TIP Amendments

- **2020-086** **I-25 Valley Highway: Phases 3 and 4**
Reduce State SB-1 funds from \$60 million to \$575,000 due to COVID-19 impacts to state revenues.
- **New Project** **Bridge Reconstruction: I-70 and Harlan St.**
Add \$21.5 million in State SB-267 funds for the reconstruction of the I-70 bridge over Harlan St. in Wheat Ridge.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

Move to approve the attached amendments to the *2020-2023 Transportation Improvement Program (TIP)*.

ATTACHMENTS

Proposed TIP amendments

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at drex@drcoq.org or (303) 480-6701; or Todd Cottrell, Senior Planner, Short Range Transportation Planning, Transportation Planning and Operations Division at 303-480-6737 or tcottrell@drcoq.org.

2020-086: Decrease funding due to COVID-19 impacts to state revenues

Existing

Title: **I-25 Valley Highway: Phases 3 and 4**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2020-086**

STIP-ID:

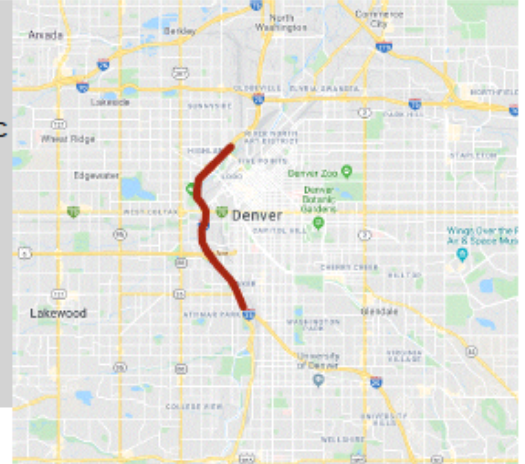
Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

Valley Highway Phases 3 and 4 consolidate heavy and light rail tracks away from I-25 and provide space to improve safety through highway geometric and access improvements. This project also includes funding for I-25 Corridor Traffic and Revenue Study.

FY20 funds are primarily for ROW purchases.



Affected Municipality(ies)

Denver

Affected County(ies)

Denver

Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (SB-1)		\$60,000	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000

Revised

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (SB-1)		\$575	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$575	\$0	\$0	\$0	\$0	\$575

New Project: Add \$21.5 million in state SB-267 funding for I-70 bridge reconstruction over Harlan St.

New Project

Title: **Bridge Reconstruction: I-70 and Harlan St.**

Project Type: **Bridge**

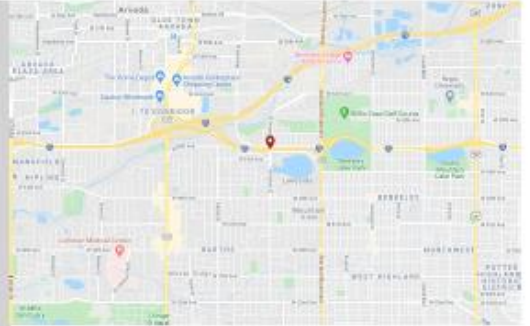
TIP-ID: **Request**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope
Reconstruction of the I-70 bridge over Harlan St.



Affected Municipality(ies)
Wheat Ridge

Affected County(ies)
Jefferson

- Performance Measures**
- Bridge Condition
 - Congestion
 - Freight Reliability
 - Pavement Condition
 - Safety
 - Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	
State (SB267)			\$0	\$21,500	\$0	\$0	
Local			\$0	\$0	\$0	\$0	
Total		\$0	\$0	\$21,500	\$0	\$0	\$21,500