

2016-003: 1) Prior funding adjustment: State (Bonds/Loans) decreased to account for transaction and interest costs 2) Add funding for State FASTER Bridge Enterprise to reflect resolution allocating construction contingency 3) Add funding to reflect Developer's proposed refinancing of Developer's TIFIA loan; federal and local. Developer is refinancing TIFIA loans to increase eligible costs and lower interest rates; State funding sources remain unchanged with Developer refinance plan

Existing

Title: Central 70

TIP-ID: 2016-003

STIP-ID:

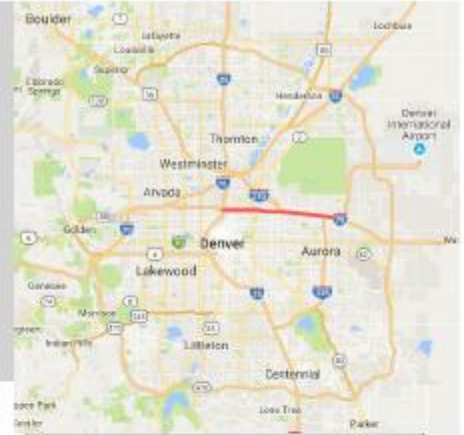
Open to Public:

Project Type: Roadway Capacity

Sponsor: CDOT

Project Scope

Replace the I-70 Viaduct, including the addition of one managed lane in each direction from I-25 to Chambers Rd.



Affected Municipality(ies)

Denver

Affected County(ies)

Regional

Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$12,500	\$12,500	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (FASTER-B)		\$46,000	\$60,000	\$0	\$0		
State (SB 228)		\$35,283	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$1,031,934	\$93,783	\$72,500	\$0	\$0	\$0	\$1,198,217

Revised

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$12,500	\$12,500	\$0	\$0		
Federal (TIFIA)		\$0	\$33,896	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (FASTER-B)		\$46,000	\$60,000	\$30,300	\$0		
State (SB 228)		\$35,283	\$0	\$0	\$0		
Local		\$0	\$30,913	\$46,007	\$0		
Total	\$985,239	\$93,783	\$137,309	\$76,307	\$0	\$0	\$1,292,638