

ATTACHMENT 1

To: TIP Notification List
From: Douglas W. Rex, Executive Director
Subject: **October 2020 Administrative Modifications to the 2020-2023
Transportation Improvement Program**
Date: October 21, 2020

SUMMARY

- Per the DRCOG Board-adopted [2020-2023 TIP Policy](#), Administrative Modifications to the [2020-2023 TIP](#) are reviewed and processed by staff before presented to the DRCOG Board as an informational item. They are then emailed to the TIP Notification List, and posted on the [DRCOG 2020-2023 TIP web page](#). Administrative Modifications represent minor changes to TIP projects not defined as “regionally significant changes” for air quality conformity findings, or per CDOT definition.
- The TIP Notification List includes the members of the DRCOG Transportation Advisory Committee, the Regional Transportation Committee, TIP project sponsors, staffs of various federal and state agencies, and other interested parties. If you wish to be removed from the TIP Notification List, please contact Todd Cottrell at (303) 480-6737 or via e-mail at tcottrell@drcog.org.
- The projects included through this set of Administrative Modifications are listed below. The attached describes these modifications, with highlighted items depicting project revisions.

PROJECTS TO BE MODIFIED

- **2007-095:** **Region 4 Surface Treatment Pool**
 - Add funding
- **2016-011:** **FLEX Route Extension: Boulder to Longmont**
 - Add local funding
- **2020-079:** **Human Services Transportation/FASTER Set-Aside**
 - Adjust funding years
- **2020-081:** **SH-119 Corridor Safety/Mobility Operational Improvements**
 - Add new funding and adjust funding years
- **New Project:** **State Vulnerable and Senior Transportation Funds**
 - Add new state funding

2007-095: Add \$39,000 in federal Strategic Safety Funds to the SH-119 Nederland East pool project (\$45,000 total increase)

Existing

Title: **Region 4 Surface Treatment Pool**

Project Type: **Roadway Reconstruction**

TIP-ID: **2007-095**

STIP-ID: **SR45218**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Projects in CDOT Region 4 (Boulder and SW Weld Counties) to be approved for pool funding by Region 4 Director.



Affected County(ies)
Boulder
Weld

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input checked="" type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-119	47th St to Monarch Rd	\$11,100	SH-119	County Line to I-25	\$730	US-36	Iris to Mapleton	\$500
SH-7	28th St to US-287	\$9,103	SH-79 Resurfacing	MP 19-24	\$200	36B	Lyons South	\$2,225
SH-7 Non Flood Phase II	Estes Park to SH-72	\$5,233	US-85	South of Platteville	\$1,400	119A - Nederland	Eldora Rd. to Roundabout (MM 25-26)	\$825
SH-119: Nederland - East		\$11,115	SH-119: Nederland - West	MP 22-25	\$2,900			
Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (Surface)		\$26,500	\$22,500	\$6,900	\$6,000			
Local		\$0	\$0	\$0	\$0			
Total	\$72,167	\$26,500	\$22,500	\$6,900	\$6,000	\$0	\$134,067	

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-119	47th St to Monarch Rd	\$11,100	SH-119	County Line to I-25	\$730	US-36	Iris to Mapleton	\$500
SH-7	28th St to US-287	\$9,103	SH-79 Resurfacing	MP 19-24	\$200	36B	Lyons South	\$2,225
SH-7 Non Flood Phase II	Estes Park to SH-72	\$5,233	US-85	South of Platteville	\$1,400	119A - Nederland	Eldora Rd. to Roundabout (MM 25-26)	\$625
SH-119: Nederland - East		\$11,160	SH-119: Nederland - West	MP 22-25	\$2,900			

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (SAE)		\$0	\$37	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Surface)		\$26,500	\$22,500	\$6,900	\$6,000		
Local		\$0	\$0	\$0	\$0		
Total	\$72,167	\$26,500	\$22,537	\$6,900	\$6,000	\$0	\$134,104

2016-011: Add local overmatch

Existing

Title: **FLEX Route Extension: Boulder to Longmont**

Project Type: **Bus Service Projects (Expanded)**

TIP-ID: **2016-011**

STIP-ID:

Open to Public: **2020**

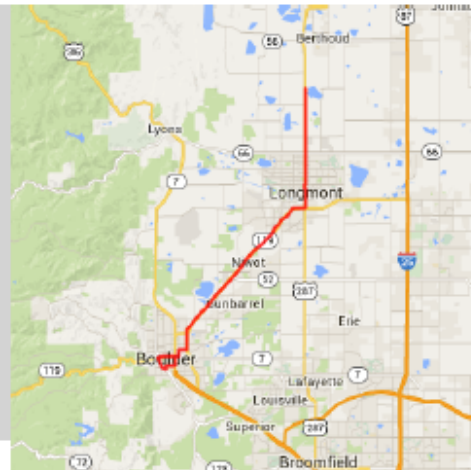
Sponsor: **Boulder County**

Project Scope

This project will extend the existing FLEX route by providing service from Longmont to Boulder. This extension will create up to five, round-trip, weekday trips. These trips will run as a complement to the existing FLEX trips between Ft. Collins and Longmont, which will remain with their existing run times and with the same destinations.

Destinations for the route within Boulder include: Boulder Junction (30th & Pearl), Boulder Transit Center/ downtown Boulder (14th & Walnut), and the University of Colorado at Boulder campus.

2020-2023 TIP funding adds one new weekday midday trip, four new weekend trips, and support for the existing weekday peak period trips.



Affected Municipality(ies)
Boulder
Longmont
Unincorporated

Affected County(ies)
Boulder

Project Phases	
Year	Phase
2020	Initiate Bus Service - Year 1

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal (CMAQ)		\$250	\$250	\$250	\$250		
State		\$0	\$0	\$0	\$0		
Local		\$63	\$62	\$63	\$62		
Total	\$1,735	\$313	\$312	\$313	\$312	\$0	\$2,985

Revised

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal (CMAQ)		\$250	\$250	\$250	\$250		
State		\$0	\$0	\$0	\$0		
Local		\$168	\$62	\$63	\$62		
Total	\$1,735	\$418	\$312	\$313	\$312	\$0	\$3,090

2020-079: Shift FY 2022 funding to FY 2021 as requested by CDOT OFMB

Existing

Title: **Human Services Transportation/FASTER Set-Aside**

Project Type: **Bus Service Projects (New)**

TIP-ID: **2020-079**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

Project Scope

TIP Set-Aside that funds underfunded and underserved trips and rolling stock expansion to improve service and mobility for the vulnerable population.



Affected County(ies)
Regional

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
	Boulder County - Operating (FY20) - \$177			VIA - SRC Fleet Acquisition (FY20) - \$250	\$0		DRMAC - Mobility Management (FY21-22) - \$87	\$0
	City of Boulder - Operating (FY20) - \$17			VIA - Capital 4 Vehicle Expansion - \$58	\$0		VIA - Mobility Management (FY21-22) - \$100	\$0
	VIA - Operating (FY20) - \$43		Capital Projects		\$783		A Little Help - Capital Facilities (FY21-22) - \$25	\$0
	VIA - Capital Replacement-BOC (FY20) - \$87		Mobility Management Projects		\$595		VIA - Capital Software (FY21-22) - \$42	\$0
	VIA - Capital Replacement-Van (FY20) - \$56		Operating Projects		\$1,025		VIA - Capital Security Cameras (FY21-22) - \$248	\$0
	Broomfield - Capital 1 Vehicle Expansion (FY20) - \$11	\$0	Program Administration		\$97		Boulder County - Planning Project (FY21-22) - \$16	\$0
	Broomfield - Capital Equipment (FY20) - \$5			Boulder County - Operating (FY21-22) - \$150	\$0		FY22 Unprogrammed	\$500
	DRMAC - Mobility Management (FY20) - \$60			VIA - Operating (FY21-22) - \$500	\$0		FY23 Unprogrammed	\$1,000
	Douglas County - Operating (FY20) - \$138			A Little Help - Mobility Management (FY21-22) - \$45	\$0			
	DRCOG - Program Administration (FY20) - \$97			Douglas County - Mobility Management (FY21-22) - \$287	\$0			

Amounts in \$1,000s	Funding						Total Funding	
	Prior Funding	FY20	FY21	FY22	FY23	Future Funding		
Federal		\$0	\$0	\$0	\$0			
State (Faster-T)		\$1,000	\$1,000	\$1,000	\$1,000			
Local		\$579	\$250	\$250	\$250			
Total		\$0	\$1,579	\$1,250	\$1,250	\$1,250	\$0	\$5,329

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
	Boulder County - Operating (FY20) - \$177			VIA - SRC Fleet Acquisition (FY20) - \$250	\$0		DRMAC - Mobility Management (FY21-22) - \$87	\$0
	City of Boulder - Operating (FY20) - \$17			VIA - Capital 4 Vehicle Expansion - \$58	\$0		VIA - Mobility Management (FY21-22) - \$100	\$0
	VIA - Operating (FY20) - \$43		Capital Projects		\$783		A Little Help - Capital Facilities (FY21-22) - \$25	\$0
	VIA - Capital Replacement-BOC (FY20) - \$67		Mobility Management Projects		\$595		VIA - Capital Software (FY21-22) - \$42	\$0
	VIA - Capital Replacement-Van (FY20) - \$56		Operating Projects		\$1,025		VIA - Capital Security Cameras (FY21-22) - \$248	\$0
	Broomfield - Capital 1 Vehicle Expansion (FY20) - \$11	\$0	Program Administration		\$97		Boulder County - Planning Project (FY21-22) - \$16	\$0
	Broomfield - Capital Equipment (FY20) - \$5			Boulder County - Operating (FY21-22) - \$150	\$0		FY21 Unprogrammed	\$500
	DRMAC - Mobility Management (FY20) - \$60			VIA - Operating (FY21-22) - \$500	\$0		FY23 Unprogrammed	\$1,000
	Douglas County - Operating (FY20) - \$138			A Little Help - Mobility Management (FY21-22) - \$45	\$0			
	DRCOG - Program Administration (FY20) - \$97			Douglas County - Mobility Management (FY21-22) - \$287	\$0			

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Faster-T)		\$1,000	\$2,000	\$0	\$1,000		
Local		\$579	\$500	\$0	\$250		
Total		\$0	\$1,579	\$2,500	\$0	\$1,250	\$0

2020-081: Add a new funding source and shift some funding to FY 2021

Existing

Title: **SH-119 Corridor Safety/Mobility Operational Improvements**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2020-081**

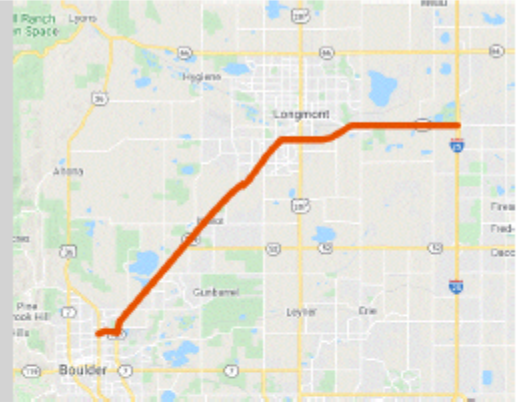
STIP-ID:

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

This project will address safety and mobility through operational and traffic improvements on the SH-119 corridor, from Boulder to Longmont, including the intersection with SH-52. Project includes study, design, and construction.



Affected County(ies)

Boulder

Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (SB267)		\$1,500	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500

Revised

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (SB-1)		\$500	\$1,000	\$0	\$0		
State (SB267)		\$0	\$1,983	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$500	\$2,983	\$0	\$0	\$0	\$3,483

New Project: New project. Funding is a State General Fund transfer to CDOT, with further distributions to MPO's for future project allocations

New Project

Title: **State Vulnerable and Senior Transportation Funds**

Project Type: **Transit Passenger Facilities**

TIP-ID: **Request**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

Project Scope

This fund is dedicated to transportation services for vulnerable populations, including seniors.



Affected County(ies)
Regional

- Performance Measures
- Bridge Condition
 - Congestion
 - Freight Reliability
 - Pavement Condition
 - Safety
 - Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (TSV)		\$0	\$375	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total		\$0	\$375	\$0	\$0	\$0	\$375