

ATTACHMENT 1

To: TIP Notification List
From: Douglas W. Rex, Executive Director
Subject: **January 2020 Administrative Modifications to the 2020-2023
Transportation Improvement Program**
Date: January 15, 2020

SUMMARY

- Per the DRCOG Board-adopted [2020-2023 TIP Policy](#), administrative modifications to the [2020-2023 TIP](#) are reviewed and processed by staff. They are emailed to the TIP Notification List, and posted on the [DRCOG 2020-2023 TIP web page](#).
- The TIP Notification List includes the members of the DRCOG Regional Transportation Committee, the Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies, and other interested parties. The notification via email is sent when Administrative Modifications have been made to the 2020-2023 TIP. If you wish to be removed from the TIP Notification List, please contact Todd Cottrell at (303) 480-6737 or via e-mail at tcottrell@drcog.org.
- Administrative Modifications represent minor changes to TIP projects not defined as “regionally significant changes” for air quality conformity findings, or per CDOT definition.
- The projects included through this set of Administrative Modifications are listed below. The attached describes these modifications, with highlighted items depicting project revisions.

PROJECTS TO BE MODIFIED

- **New Project: I-25 and SH-119 Interchange Improvements**
 - New project
- **2007-079: Region 1 Bridge-Off System Pool**
 - Add pool project and funding
- **2018-014: I-25 Capacity Improvements: Castle Rock to El Paso County Line**
 - Add funding
- **2018-015: I-25 and SH-119 Park-n-Ride**
 - Add funding
- **2018-017: Platte Facility Roof Replacement**
 - Move funding year and add funding
- **2020-077: Community Mobility Planning and Implementation Set-Aside**
 - Remove pool project

New Project: Add state SB 267 transit funding to purchase interchange ROW

New Project

Title: **I-25 and SH-119 Interchange Improvements**

Project Type: **Roadway Operational Improvements**

TIP-ID: **Request**

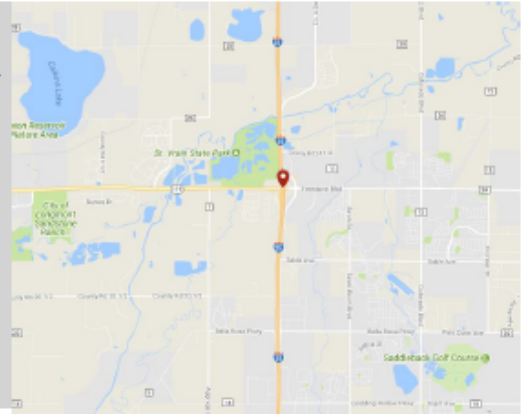
STIP-ID: **SR46600.089**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Reconstruct interchange. FY20 SB-267 funding will be used to purchase ROW.



Affected County(ies)
Weld

- Performance Measures
- Bridge Condition
 - Congestion
 - Freight Reliability
 - Pavement Condition
 - Safety
 - Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (SB267)		\$2,500	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500

2007-079: Add one new pool project and associated funding

Existing

Title: **Region 1 Bridge Off-System Pool**

Project Type: **Bridge**

TIP-ID: **2007-079**

STIP-ID: **SR17001**

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

The Bridge Off-System Pool funds off-system bridge projects throughout CDOT Region 1.



Affected County(ies)
Adams
Arapahoe
Broomfield
Denver
Douglas
Jefferson

Performance Measures	
<input checked="" type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input checked="" type="checkbox"/>	Pavement Condition
<input checked="" type="checkbox"/>	Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Dartmouth Ave	@ S Platte River	\$1,392	Hudson Rd	@ Coyote Run	\$488	Chambers	@ Sand Creek Bridge (Aurora)	\$214
88th Ave	@ Wolf Creek	\$100	112th Ave	@ Fulton Ditch	\$500	Wilcox Bridge	Castle Rock	\$94
Rio Grande St	@ Slaughterhouse Gulch	\$408	Potomac St	@ O'Brien Canal (partial replacement)	\$780	County Rd 34	@ First Creek	\$380

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal (BRO)		\$0	\$0	\$0	\$0		
State		\$2,071	\$2,297	\$0	\$0		
Local		\$495	\$1,140	\$0	\$0		
Total	\$7,192	\$2,566	\$3,437	\$0	\$0	\$0	\$13,195

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Dartmouth Ave	@ S Platte River	\$1,392	112th Ave	@ Fulton Ditch	\$500	County Rd 34	@ First Creek	\$380
88th Ave	@ Wolf Creek	\$100	Potomac St	@ O'Brien Canal (partial replacement)	\$760	Windermere St	@ Highline Canal Bridge	\$1,241
Rio Grande St	@ Slaughterhouse Gulch	\$408	Chambers	@ Sand Creek Bridge (Aurora)	\$214			
Hudson Rd	@ Coyote Run	\$488	Wilcox Bridge	Castle Rock	\$94			

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal (BRO)		\$0	\$0	\$0	\$0		
State		\$2,071	\$3,538	\$0	\$0		
Local		\$495	\$1,140	\$0	\$0		
Total	\$7,192	\$2,566	\$4,678	\$0	\$0	\$0	\$14,436

2018-014: Add federal Freight funding to convert closed southbound rest area at Larkspur into a chain-up station

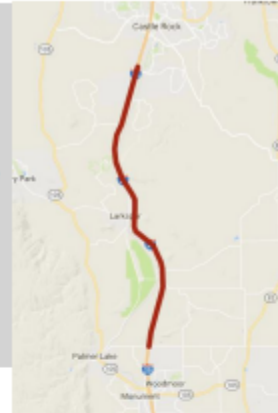
Existing

Title: **I-25 Capacity Improvements: Castle Rock to El Paso County Line** Project Type: **Roadway Capacity**
 TIP-ID: **2018-014** STIP-ID: Open to Public: **2021** Sponsor: **CDOT Region 1**

Project Scope

Add one new express lane in each direction from Castle Rock to the El Paso County line.

Total CDOT project cost is approximately \$367 million and extends south of the DRCOG boundary to Monument.



Affected County(ies)
 Douglas

- Performance Measures
- Bridge Condition
 - Congestion
 - Freight Reliability
 - Pavement Condition
 - Safety
 - Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (FR8)		\$8,000	\$0	\$0	\$0		
Federal (INFRA)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (FASTER-B)		\$0	\$0	\$0	\$0		
State (Faster-S)		\$0	\$0	\$0	\$0		
State (SB-1)		\$0	\$0	\$0	\$0		
State (SB267)		\$26,000	\$0	\$0	\$0		
State (Surface)		\$0	\$0	\$0	\$0		
Local		\$50	\$0	\$0	\$0		
Total	\$321,500	\$34,050	\$0	\$0	\$0	\$0	\$355,550

Revised

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (FR8)		\$8,650	\$0	\$0	\$0		
Federal (INFRA)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (FASTER-B)		\$0	\$0	\$0	\$0		
State (Faster-S)		\$0	\$0	\$0	\$0		
State (SB-1)		\$0	\$0	\$0	\$0		
State (SB267)		\$26,000	\$0	\$0	\$0		
State (Surface)		\$0	\$0	\$0	\$0		
Local		\$50	\$0	\$0	\$0		
Total	\$321,500	\$34,700	\$0	\$0	\$0	\$0	\$356,200

2018-015: Add state SB 267 transit funding for design

Existing

Title: **I-25/SH-119 Interchange and Park-N-Ride Improvements**

Project Type: **Transit Passenger Facilities**

TIP-ID: **2018-015**

STIP-ID: **SSP4428**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Construct Bustang passenger stations and stops with appropriate pedestrian facilities, ADA ramps, and bus pullouts.



Affected County(ies)
Weld

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input checked="" type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input checked="" type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (SB267)		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$200	\$0	\$0	\$0	\$0	\$0	\$200

Revised

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (SB267)		\$400	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$200	\$400	\$0	\$0	\$0	\$0	\$600

2018-017: Move funding from Prior Funding to FY 2020 and add local match

Existing

Title: **Platte Facility Roof Replacement**

Project Type: **Transit Passenger Facilities**

TIP-ID: **2018-017**

STIP-ID:

Open to Public:

Sponsor: **RTD**

Project Scope

Replace roof on RTD's Platte Bus Maintenance Facility.



Affected County(ies)
Regional

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal (5339)		\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$4,379	\$0	\$0	\$0	\$0	\$0	\$4,379

Revised

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal (5339)		\$3,503	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$1,168	\$0	\$0	\$0		
Total	\$0	\$4,671	\$0	\$0	\$0	\$0	\$4,671

2020-077: Remove one pool project due to sponsor returning funds and shift funding to unprogrammed

Existing

Title: **Community Mobility Planning and Implementation Set-Aside**

Project Type: **Roadway/Transit Studies**

TIP-ID: **2020-077**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

Project Scope

The Community Mobility Planning and Implementation (CMPI) Set-Aside supports small area planning and small infrastructure projects that contribute to the implementation of key outcomes of Metro Vision and the Metro Vision Regional Transportation Plan.

The program goals support (1) diverse, livable communities, (2) development of connected urban centers and multimodal corridors, (3) a transportation system that is well-connected and serves all modes of travel, (4) healthy and active choices, and (5) access to opportunity for residents of all ages, incomes and abilities.



Affected County(ies)
Regional

- Performance Measures
- Bridge Condition
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 - Pavement Condition
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 - Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Castle Rock	Downtown Alley Master Plan (FY20)	\$180	RTD	Multimodal Wayfinding System (FY20)	\$240	Littleton	Downtown Raised Pedestrian Crossings (FY20)	\$214
West Colfax BID	Colfax Viaduct Planning Study (FY20)	\$200	Lakewood	Alameda Corridor Shared-Use Path (FY20)	\$336	Boulder	Enhanced Pedestrian/Bicyclist Crossings (FY20)	\$230
Edgewater	Sheridan Corridor Master Plan: Sloan's Lake (FY20)	\$140	Denver	Passenger Amenity Program (FY20)	\$200	Aurora	25th Ave. Pedestrian Improvements (FY20)	\$391
Thornton	Eastlake Streetscape Conceptual Plan (FY20)	\$145	Westminster	US-36/Church Ranch Station Multimodal Access Improvements (FY20)	\$83	Thornton	Trail Wayfinding Signage (FY20)	\$197
Adams County	SW County Sidewalk Community Prioritization Planning (FY20)	\$35	Sheridan	Safe Stops Through Sheridan (FY20)	\$158	Unprogrammed (FY20)		\$52
Boulder	Curbside Management Policy and Program (FY20)	\$248	Centennial	Orchard Road Trail (FY20)	\$300			

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal (STP-M)		\$3,349	\$0	\$2,400	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$1,285	\$0	\$600	\$0		
Total		\$0	\$4,634	\$0	\$3,000	\$0	\$7,634

Highlighted project to be removed

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Castle Rock	Downtown Alley Master Plan FY20)	\$180	RTD	Multimodal Wayfinding System (FY20)	\$240	Boulder	Enhanced Pedestrian/Bicyclist Crossings (FY20)	\$230
West Colfax BID	Colfax Viaduct Planning Study (FY20)	\$200	Lakewood	Alameda Corridor Shared-Use Path (FY20)	\$336	Aurora	25th Ave. Pedestrian Improvements (FY20)	\$391
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Thornton	Eastlake Streetscape Conceptual Plan (FY20)	\$145	Westminster	US-36/Church Ranch Station Multimodal Access Improvements (FY20)	\$83	Unprogrammed (FY20)		\$352
Adams County	SW County Sidewalk Community Prioritization Planning (FY20)	\$35	Sheridan	Safe Stops Through Sheridan (FY20)	\$158			
Boulder	Curbside Management Policy and Program (FY20)	\$248	Littleton	Downtown Raised Pedestrian Crossings (FY20)	\$214			

Amounts in \$1,000s	Prior Funding	FY20	FY21	FY22	FY23	Future Funding	Total Funding
Federal (STP-M)		\$3,349	\$0	\$2,400	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$1,285	\$0	\$600	\$0		
Total	\$0	\$4,634	\$0	\$3,000	\$0	\$0	\$7,634