

To: TIP Notification List  
From: Douglas W. Rex, Executive Director  
Subject: **February 2020 Administrative Modifications to the 2020-2023  
Transportation Improvement Program**  
Date: February 19, 2020

#### SUMMARY

- Per the DRCOG Board-adopted [2020-2023 TIP Policy](#), administrative modifications to the [2020-2023 TIP](#) are reviewed and processed by staff. They are emailed to the TIP Notification List, and posted on the [DRCOG 2020-2023 TIP web page](#).
- The TIP Notification List includes the members of the DRCOG Regional Transportation Committee, the Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies, and other interested parties. The notification via email is sent when Administrative Modifications have been made to the 2020-2023 TIP. If you wish to be removed from the TIP Notification List, please contact Todd Cottrell at (303) 480-6737 or via e-mail at [tcottrell@drcog.org](mailto:tcottrell@drcog.org).
- Administrative Modifications represent minor changes to TIP projects not defined as “regionally significant changes” for air quality conformity findings, or per CDOT definition.
- The projects included through this set of Administrative Modifications are listed below. The attached describes these modifications, with highlighted items depicting project revisions.

#### PROJECTS TO BE MODIFIED

- **2007-091: Region 4 Traffic Signal Pool**
  - Add funding
- **2012-107: Enhanced Mobility for Elderly and Disabled (FTA 5310)**
  - Adjust pool project and overall funding
- **2012-121: R4 Non-Regionally Significant RPP Pool**
  - Shift funding years
- **2016-028: 16th St. Mall Rehabilitation: Market St. to Civic Center Station**
  - Change funding type
- **2020-019: Industrial Ln. Bikeway Phase 2: Design Only**
  - Shift funding type and year
- **2020-079: Human Services Transportation/FASTER Set-Aside**
  - Adjust pool project naming and funding, and add local funding
- **2020-081: SH-119 and SH-52 Intersection Operational Improvements**
  - Change funding type

**2007-091:** Add funding

## Existing

Title: **Region 4 Traffic Signal Pool**

Project Type: **Safety**

TIP-ID: **2007-091**

STIP-ID: **SR46668**

Open to Public:

Sponsor: **CDOT Region 4**

### Project Scope

Pool funds traffic signal projects in CDOT Region 4 (Boulder and SW Weld Counties). Specific projects will not be listed.



| Affected County(ies) |
|----------------------|
| Boulder              |
| Weld                 |

| Performance Measures                |                         |
|-------------------------------------|-------------------------|
| <input type="checkbox"/>            | Bridge Condition        |
| <input checked="" type="checkbox"/> | Congestion              |
| <input type="checkbox"/>            | Freight Reliability     |
| <input type="checkbox"/>            | Pavement Condition      |
| <input checked="" type="checkbox"/> | Safety                  |
| <input checked="" type="checkbox"/> | Travel Time Reliability |

| Amounts in \$1,000s | Prior Funding | FY20  | FY21 | FY22 | FY23 | Future Funding | Total Funding |
|---------------------|---------------|-------|------|------|------|----------------|---------------|
| Federal             |               | \$0   | \$0  | \$0  | \$0  |                |               |
| State (Safety)      |               | \$260 | \$0  | \$0  | \$0  |                |               |
| Local               |               | \$0   | \$0  | \$0  | \$0  |                |               |
| <b>Total</b>        | \$0           | \$260 | \$0  | \$0  | \$0  | \$0            | \$260         |

## Revised

| Amounts in \$1,000s | Prior Funding | FY20  | FY21  | FY22 | FY23 | Future Funding | Total Funding |
|---------------------|---------------|-------|-------|------|------|----------------|---------------|
| Federal             |               | \$0   | \$0   | \$0  | \$0  |                |               |
| State (PRI)         |               | \$162 | \$164 | \$0  | \$0  |                |               |
| State (Safety)      |               | \$366 | \$0   | \$0  | \$0  |                |               |
| Local               |               | \$0   | \$0   | \$0  | \$0  |                |               |
| <b>Total</b>        | \$0           | \$528 | \$164 | \$0  | \$0  | \$0            | \$692         |

**2012-107:** Add funding and adjust pool project totals accordingly

**Existing**

Title: Enhanced Mobility for Elderly and Disabled (FTA 5310)

Project Type: Transit Operational Improvements

TIP-ID: 2012-107

STIP-ID:

Open to Public:

Sponsor: CDOT

**Project Scope**

Funds will be used for Mobility Management and activities such as purchase of vans and operating assistance for door-to-door service for the elderly and disabled.



**Affected County(ies)**

Regional

**Performance Measures**

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

| Facility Name           | Start-At and End-At                                | Cost (1,000s) | Facility Name (Cont)  | Start-At and End-At                    | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At                    | Cost (1,000s) |
|-------------------------|--|---------------|-----------------------|--|---------------|----------------------|--|---------------|
| Via (Boulder)           | Accessible Minivan Replacements (FY17 Small Urban) | \$82          | DRMAC                 | Mobility Management (FY19 Large Urban) | \$250         | SRC                  | Mobility Management (FY20)             | \$439         |
| SRC (Arapahoe Co)       | Cutaway Replacements (FY17 Large Urban)            | \$124         | Douglas County        | Mobility Management (FY19 Large Urban) | \$375         | SRC                  | Operating (FY20)                       | \$385         |
| SRC (Adams Co)          | Cutaway and Sedan Replacements (FY17 Large Urban)  | \$153         | Continuum of Colorado | Operating (FY19 Large Urban)           | \$90          | SRC                  | Van Expansion (FY20)                   | \$104         |
| Via Mobility Services   | Bus replacement (FY19 Small Urban)                 | \$105         | Continuum of Colorado | Vehicle Replacement (FY19 Large Urban) | \$68          | SRC                  | BOC Expansion (FY20)                   | \$70          |
| Easter Seals            | Minivan replacement (FY19 Large Urban)             | \$38          | Easter Seals Colorado | Vehicle Replacement (FY19 Large Urban) | \$55          | VIA                  | Mobility Management (FY20)             | \$192         |
| Seniors Resource Center | Bus Replacement (FY19 Large Urban)                 | \$408         | SRC                   | Vehicle Replacement (FY19 Large Urban) | \$42          | Douglas County       | 1 Van Expansion (FY20)                 | \$48          |
| Via                     | Mobility Management (FY19 Small Urban)             | \$285         | SRC                   | Bus Replacement (FY19 Large Urban)     | \$72          | Douglas County       | Mobility Management (FY20)             | \$395         |
| Via                     | Operating (FY19 Small Urban)                       | \$255         | SRC                   | Bus Replacement (FY19 Large Urban)     | \$124         | Easter Seals         | 1 BOC Expansion (FY20)                 | \$49          |
| Continuum of Colorado   | Operating (FY18)                                   | \$60          | VIA                   | Bus Replacement (FY19 Small Urban)     | \$38          | Laradon Hall Society | Van Replacement (FY20)                 | \$80          |
| Via                     | Operating (FY19 Small Urban)                       | \$168         | VIA                   | Bus Replacement (FY19 Small Urban)     | \$59          | Goodwill - Denver    | Replacement Vehicle (FY20)             | \$48          |
| Via                     | Mobility Management (FY19 Small Urban)             | \$418         | Adams County          | Mobility Management (FY20)             | \$108         | VIA                  | Mobility Management (FY20 Small Urban) | \$419         |
| Via                     | Mobility Management (FY19 Large Urban)             | \$227         | Broomfield            | 1 Vehicle Expansion (FY20)             | \$61          | VIA                  | Operating (FY20 Small Urban)           | \$248         |
| Seniors Resource Center | Mobility Management (FY19 Large Urban)             | \$248         | Broomfield            | Equipment (FY20)                       | \$25          |                      |  |               |
| Seniors Resource Center | Operating (FY19 Large Urban)                       | \$273         | DRMAC                 | Mobility Management (FY20)             | \$288         |                      |  |               |

**ATTACHMENT 1**

| Amounts in \$1,000s | Prior Funding | FY20    | FY21    | FY22    | FY23    | Future Funding | Total Funding |
|---------------------|---------------|---------|---------|---------|---------|----------------|---------------|
| Federal (5310)      |               | \$2,959 | \$1,800 | \$1,800 | \$1,800 |                |               |
| State               |               | \$0     | \$0     | \$0     | \$0     |                |               |
| Local               |               | \$1,215 | \$450   | \$450   | \$450   |                |               |
| <b>Total</b>        | \$27,108      | \$4,174 | \$2,250 | \$2,250 | \$2,250 | \$0            | \$38,032      |

**Revised**

| Facility Name           | Start-At and End-At                                | Cost (1,000s) | Facility Name (Cont)  | Start-At and End-At                    | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At                    | Cost (1,000s) |
|-------------------------|--|---------------|-----------------------|--|---------------|----------------------|--|---------------|
| Via (Boulder)           | Accessible Minivan Replacements (FY17 Small Urban) | \$82          | DRMAC                 | Mobility Management (FY19 Large Urban) | \$250         | SRC                  | Mobility Management (FY20)             | \$439         |
| SRC (Arapahoe Co)       | Cutaway Replacements (FY17 Large Urban)            | \$124         | Douglas County        | Mobility Management (FY19 Large Urban) | \$375         | SRC                  | Operating (FY20)                       | \$385         |
| SRC (Adams Co)          | Cutaway and Sedan Replacements (FY17 Large Urban)  | \$153         | Continuum of Colorado | Operating (FY19 Large Urban)           | \$90          | SRC                  | Van Expansion (FY20)                   | \$83          |
| Via Mobility Services   | Bus replacement (FY19 Small Urban)                 | \$105         | Continuum of Colorado | Vehicle Replacement (FY19 Large Urban) | \$68          | SRC                  | BOC Expansion (FY20)                   | \$73          |
| Easter Seals            | Minivan replacement (FY19 Large Urban)             | \$38          | Easter Seals Colorado | Vehicle Replacement (FY19 Large Urban) | \$55          | VIA                  | Mobility Management (FY20)             | \$192         |
| Seniors Resource Center | Bus Replacement (FY19 Large Urban)                 | \$408         | SRC                   | Vehicle Replacement (FY19 Large Urban) | \$42          | Douglas County       | 1 Van Expansion (FY20)                 | \$48          |
| Via                     | Mobility Management (FY19 Small Urban)             | \$285         | SRC                   | Bus Replacement (FY19 Large Urban)     | \$72          | Douglas County       | Mobility Management (FY20)             | \$395         |
| Via                     | Operating (FY19 Small Urban)                       | \$255         | SRC                   | Bus Replacement (FY19 Large Urban)     | \$124         | Easter Seals         | 1 BOC Expansion (FY20)                 | \$52          |
| Continuum of Colorado   | Operating (FY18)                                   | \$60          | VIA                   | Bus Replacement (FY19 Small Urban)     | \$38          | Laradon Hall Society | Van Replacement (FY20)                 | \$103         |
| Via                     | Operating (FY19 Small Urban)                       | \$168         | VIA                   | Bus Replacement (FY19 Small Urban)     | \$59          | Goodwill - Denver    | Replacement Vehicle (FY20)             | \$55          |
| Via                     | Mobility Management (FY19 Small Urban)             | \$418         | Adams County          | Mobility Management (FY20)             | \$108         | VIA                  | Mobility Management (FY20 Small Urban) | \$419         |
| Via                     | Mobility Management (FY19 Large Urban)             | \$227         | Broomfield            | 1 Vehicle Expansion (FY20)             | \$54          | VIA                  | Operating (FY20 Small Urban)           | \$248         |
| Seniors Resource Center | Mobility Management (FY19 Large urban)             | \$248         | Broomfield            | Equipment (FY20)                       | \$25          |                      |  |               |
| Seniors Resource Center | Operating (FY19 Large Urban)                       | \$273         | DRMAC                 | Mobility Management (FY20)             | \$288         |                      |  |               |

| Amounts in \$1,000s | Prior Funding | FY20    | FY21    | FY22    | FY23    | Future Funding | Total Funding |
|---------------------|---------------|---------|---------|---------|---------|----------------|---------------|
| Federal (5310)      |               | \$2,964 | \$1,800 | \$1,800 | \$1,800 |                |               |
| State               |               | \$0     | \$0     | \$0     | \$0     |                |               |
| Local               |               | \$1,216 | \$450   | \$450   | \$450   |                |               |
| <b>Total</b>        | \$27,108      | \$4,180 | \$2,250 | \$2,250 | \$2,250 | \$0            | \$38,038      |

**2012-121:** Adjust funding in prior, FY 2020, and FY 2021

**Existing**

Title: **Region 4 Non-Regionally Significant RPP Pool**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2012-121**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 4**

**Project Scope**

Pool contains projects selected under the Non-Regionally Significant Regional Priority Program in CDOT Region 4 (DRCOG-TIP area only).



| Affected County(ies) |
|----------------------|
| Boulder              |
| Weld                 |

| Performance Measures  |
|---|
| <input type="checkbox"/> Bridge Condition                   |
| <input checked="" type="checkbox"/> Congestion              |
| <input checked="" type="checkbox"/> Freight Reliability     |
| <input checked="" type="checkbox"/> Pavement Condition      |
| <input checked="" type="checkbox"/> Safety                  |
| <input checked="" type="checkbox"/> Travel Time Reliability |

All pool project funding depicts federal and/or state funding only.

| Facility Name                              | Start-At and End-At | Cost (1,000s) | Facility Name (Cont)               | Start-At and End-At  | Cost (1,000s) | Facility Name (Cont)       | Start-At and End-At | Cost (1,000s) |
|--|---------------------|---------------|------------------------------------|----------------------|---------------|----------------------------|---------------------|---------------|
| SH-86: WCR 7 Intersection Imp              |                     | \$1,000       | I-25 Mead Frontage Road Devolution | MP 234.86 to 234.162 | \$75          | SH-7 Corridor Design       |                     | \$500         |
| SH-86: Lyons to I-25 Access and PEL        |                     | \$2,187       | I-25 Future Parallel Road          | WCR 9.5              | \$100         | SH-52 PEL                  |                     | \$300         |
| SH-7: Adaptive Signals - SH-287 to 28th St |                     | \$1,474       | I-25 Wetlands Mitigation           | MP 240.135           | \$330         | US-40 and US-287 TMS Study |                     | \$200         |
| Cherryvale Rd to N. 75th St                |                     | \$550         | UPRR ROW Settlement                | MP 236.1 to 265.763  | \$5,600       | SH-52 Access Control       |                     | \$800         |
| SH-119: Bike/Ped Study                     | Boulder to Longmont | \$250         | SH-119B Tolling and Revenue Study  |                      | \$200         |                            |                     |               |

| Amounts in \$1,000s | Prior Funding   | FY20           | FY21       | FY22       | FY23           | Future Funding | Total Funding   |
|---------------------|-----------------|----------------|------------|------------|----------------|----------------|-----------------|
| Federal             |                 | \$0            | \$0        | \$0        | \$0            |                |                 |
| State (R P P)       |                 | \$1,887        | \$0        | \$0        | \$9,000        |                |                 |
| Local               |                 | \$0            | \$0        | \$0        | \$0            |                |                 |
| <b>Total</b>        | <b>\$13,552</b> | <b>\$1,887</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9,000</b> | <b>\$0</b>     | <b>\$24,439</b> |

**Revised**

| Amounts in \$1,000s | Prior Funding   | FY20        | FY21           | FY22       | FY23           | Future Funding | Total Funding   |
|---------------------|-----------------|-------------|----------------|------------|----------------|----------------|-----------------|
| Federal             |                 | \$0         | \$0            | \$0        | \$0            |                |                 |
| State (R P P)       |                 | \$50        | \$2,837        | \$0        | \$9,000        |                |                 |
| Local               |                 | \$0         | \$0            | \$0        | \$0            |                |                 |
| <b>Total</b>        | <b>\$12,552</b> | <b>\$50</b> | <b>\$2,837</b> | <b>\$0</b> | <b>\$9,000</b> | <b>\$0</b>     | <b>\$24,439</b> |



**2016-028:** Switch FY 2022 STP-Metro funding to state MMOF

**Existing**

Title: **16th St. Mall Rehabilitation: Market St. to Civic Center Station**

Project Type: **Multimodal**

TIP-ID: **2016-028**

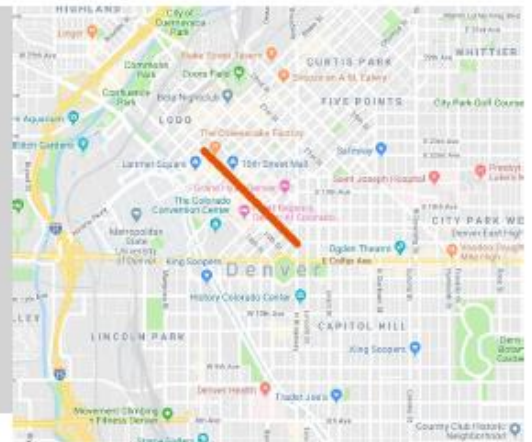
STIP-ID:

Open to Public:

Sponsor: **Denver**

**Project Scope**

Project will reconstruct 16th St. Mall with a new granite pavement system, install bulb-outs, landscaping, and realign transitway and sidewalks.



| Affected Municipality(ies) |
|----------------------------|
| Denver                     |

| Affected County(ies) |
|----------------------|
| Denver               |

| Project Phases |                       |
|----------------|-----------------------|
| Year           | Phase                 |
| 2020           | Initiate Design       |
| 2021           | Initiate Construction |
| 2022           | Initiate Construction |

| Performance Measures                |                         |
|-------------------------------------|-------------------------|
| <input type="checkbox"/>            | Bridge Condition        |
| <input type="checkbox"/>            | Congestion              |
| <input type="checkbox"/>            | Freight Reliability     |
| <input type="checkbox"/>            | Pavement Condition      |
| <input checked="" type="checkbox"/> | Safety                  |
| <input type="checkbox"/>            | Travel Time Reliability |

| Amounts in \$1,000s | Prior Funding   | FY20            | FY21            | FY22            | FY23           | Future Funding | Total Funding    |
|---------------------|-----------------|-----------------|-----------------|-----------------|----------------|----------------|------------------|
| Federal             |                 | \$0             | \$0             | \$0             | \$0            |                |                  |
| Federal (STP-M)     |                 | \$0             | \$0             | \$569           | \$0            |                |                  |
| State               |                 | \$0             | \$0             | \$0             | \$0            |                |                  |
| State (MMOF)        |                 | \$6,666         | \$6,666         | \$6,099         | \$0            |                |                  |
| Local               |                 | \$19,000        | \$31,000        | \$21,000        | \$8,000        |                |                  |
| <b>Total</b>        | <b>\$14,000</b> | <b>\$25,666</b> | <b>\$37,666</b> | <b>\$27,668</b> | <b>\$8,000</b> | <b>\$0</b>     | <b>\$113,000</b> |

**Revised**

| Amounts in \$1,000s | Prior Funding   | FY20            | FY21            | FY22            | FY23           | Future Funding | Total Funding    |
|---------------------|-----------------|-----------------|-----------------|-----------------|----------------|----------------|------------------|
| Federal             |                 | \$0             | \$0             | \$0             | \$0            |                |                  |
| State (MMOF)        |                 | \$6,666         | \$6,666         | \$6,668         | \$0            |                |                  |
| Local               |                 | \$19,000        | \$31,000        | \$21,000        | \$8,000        |                |                  |
| <b>Total</b>        | <b>\$14,000</b> | <b>\$25,666</b> | <b>\$37,666</b> | <b>\$27,668</b> | <b>\$8,000</b> | <b>\$0</b>     | <b>\$113,000</b> |

**2020-019:** Change funding type from TA to STP-Metro and move funding from FY 2020 to FY 2021

**Existing**

Title: **Industrial Ln. Bikeway Phase 2: Design Only**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2020-019**

STIP-ID:

Open to Public:

Sponsor: **Broomfield**

**Project Scope**

Design Phase 2 of the Industrial Ln. bikeway, from US-36 at the Midway Multi-use Bridge over BNSF to the US-36/Flatiron Station.



| Affected Municipality(ies) |
|----------------------------|
| Broomfield                 |

| Affected County(ies) |
|----------------------|
| Broomfield           |

| Project Phases |                 |
|----------------|-----------------|
| Year           | Phase           |
| 2020           | Initiate Design |

| Performance Measures                |                         |
|-------------------------------------|-------------------------|
| <input type="checkbox"/>            | Bridge Condition        |
| <input type="checkbox"/>            | Congestion              |
| <input type="checkbox"/>            | Freight Reliability     |
| <input type="checkbox"/>            | Pavement Condition      |
| <input checked="" type="checkbox"/> | Safety                  |
| <input type="checkbox"/>            | Travel Time Reliability |

| Amounts in \$1,000s | Prior Funding | FY20  | FY21 | FY22 | FY23 | Future Funding | Total Funding |
|---------------------|---------------|-------|------|------|------|----------------|---------------|
| Federal (TAP)       |               | \$614 | \$0  | \$0  | \$0  |                |               |
| State               |               | \$0   | \$0  | \$0  | \$0  |                |               |
| Local               |               | \$154 | \$0  | \$0  | \$0  |                |               |
| <b>Total</b>        | \$0           | \$768 | \$0  | \$0  | \$0  | \$0            | \$768         |

**Revised**

| Amounts in \$1,000s | Prior Funding | FY20 | FY21 | FY22  | FY23 | Future Funding | Total Funding |
|---------------------|---------------|------|------|-------|------|----------------|---------------|
| Federal (STP-M)     |               |      | \$0  | \$614 | \$0  | \$0            |               |
| State               |               |      | \$0  | \$0   | \$0  | \$0            |               |
| Local               |               |      | \$0  | \$154 | \$0  | \$0            |               |
| <b>Total</b>        | \$0           | \$0  | \$0  | \$768 | \$0  | \$0            | \$768         |

**2020-079:** Adjust pool project funding and separate out into programs, per CDOT request. Add local funding

## Existing

Title: **Human Services Transportation/FASTER Set-Aside**

Project Type: **Bus Service Projects (New)**

TIP-ID: **2020-079**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

### Project Scope

TIP Set-Aside that funds underfunded and underserved trips and rolling stock expansion to improve service and mobility for the vulnerable population.



### Affected County(ies)

Regional

### Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

| Facility Name   | Start-At and End-At    | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At        | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At           | Cost (1,000s) |
|-----------------|------------------------|---------------|----------------------|----------------------------|---------------|----------------------|-------------------------------|---------------|
| Boulder County  | Operating (FY20)       | \$177         | Broomfield           | 1 Vehicle Expansion (FY20) | \$12          | SRC                  | Van Expansion (FY20)          | \$18          |
| City of Boulder | Operating (FY20)       | \$17          | Broomfield           | Equipment (FY20)           | \$5           | SRC                  | BOC Expansion (FY20)          | \$13          |
| VIA             | Operating (FY20)       | \$43          | DRMAC                | Mobility Management (FY20) | \$60          | SRC                  | Van Expansion (FY20)          | \$124         |
| VIA             | Replacement-BOC (FY20) | \$87          | SRC                  | Mobility Management (FY20) | \$50          | Douglas County       | Operating (FY20)              | \$138         |
| VIA             | Replacement-Van (FY20) | \$58          | SRC                  | Operating (FY20)           | \$100         | DRCOG                | Program Administration (FY20) | \$98          |

| Amounts in \$1,000s | Prior Funding | FY20    | FY21    | FY22    | FY23    | Future Funding | Total Funding |
|---------------------|---------------|---------|---------|---------|---------|----------------|---------------|
| Federal             |               | \$0     | \$0     | \$0     | \$0     |                |               |
| State (Faster-T)    |               | \$1,000 | \$1,000 | \$1,000 | \$1,000 |                |               |
| Local               |               | \$575   | \$250   | \$250   | \$250   |                |               |
| <b>Total</b>        | \$0           | \$1,575 | \$1,250 | \$1,250 | \$1,250 | \$0            | \$5,325       |



**Revised**

| Facility Name | Start-At and End-At                                    | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At                        | Cost (1,000s) | Facility Name (Cont)         | Start-At and End-At                          | Cost (1,000s) |
|---------------|--|---------------|----------------------|--|---------------|------------------------------|--|---------------|
|               | Boulder County - Operating (FY20) - \$177              |               |                      | DRMAC - Mobility Management (FY20) - \$60  |               |                              | DRCOG - Program Administration (FY20) - \$97 |               |
|               | City of Boulder - Operating (FY20) - \$17              |               |                      | SRC - Mobility Management (FY20) - \$50    |               | Capital Projects             |  | \$318         |
|               | VIA - Operating (FY20) - \$43                          |               |                      | SRC - Operating (FY20) - \$100             |               | Mobility Management Projects |  | \$110         |
|               | VIA - Capital Replacement-BOC (FY20) - \$87            |               |                      | SRC - Capital Van Expansion (FY20) - \$17  |               | Operating Projects           |  | \$475         |
|               | VIA - Capital Replacement-Van (FY20) - \$56            |               |                      | SRC - Capital BOC Expansion (FY20) - \$15  |               | Program Administration       |  | \$97          |
|               | Broomfield - Capital 1 Vehicle Expansion (FY20) - \$11 |               |                      | SRC - Capital Van Expansion (FY20) - \$127 |               |                              |  |               |
|               | Broomfield - Capital Equipment (FY20) - \$5            |               |                      | Douglas County - Operating (FY20) - \$138  |               |                              |  |               |

| Amounts in \$1,000s | Prior Funding | FY20           | FY21           | FY22           | FY23           | Future Funding | Total Funding  |
|---------------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Federal             |               | \$0            | \$0            | \$0            | \$0            |                |                |
| State (Faster-T)    |               | \$1,000        | \$1,000        | \$1,000        | \$1,000        |                |                |
| Local               |               | \$579          | \$250          | \$250          | \$250          |                |                |
| <b>Total</b>        | \$0           | <b>\$1,579</b> | <b>\$1,250</b> | <b>\$1,250</b> | <b>\$1,250</b> | \$0            | <b>\$5,329</b> |

**2020-081:** Change funding type from SB-1 to SB-267

## Existing

Title: **SH-119 and SH-52 Intersection Operational Improvements**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2020-081**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 4**

### Project Scope

Design for future roadway operational improvements at the SH-52 and SH-119 intersection.



Affected Municipality(ies)

Affected County(ies)

Boulder

Boulder

### Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Travel Time Reliability

| Amounts in \$1,000s | Prior Funding | FY20         | FY21       | FY22       | FY23       | Future Funding | Total Funding |
|---------------------|---------------|--------------|------------|------------|------------|----------------|---------------|
| Federal             |               | \$0          | \$0        | \$0        | \$0        |                |               |
| State (SB-1)        |               | \$500        | \$0        | \$0        | \$0        |                |               |
| Local               |               | \$0          | \$0        | \$0        | \$0        |                |               |
| <b>Total</b>        | <b>\$0</b>    | <b>\$500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$500</b>  |

## Revised

| Amounts in \$1,000s  | Prior Funding | FY20         | FY21       | FY22       | FY23       | Future Funding | Total Funding |
|----------------------|---------------|--------------|------------|------------|------------|----------------|---------------|
| Federal              |               | \$0          | \$0        | \$0        | \$0        |                |               |
| <b>State (SB267)</b> |               | <b>\$500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |                |               |
| Local                |               | \$0          | \$0        | \$0        | \$0        |                |               |
| <b>Total</b>         | <b>\$0</b>    | <b>\$500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$500</b>  |