

## 2018-2021 Transportation Improvement Program - Project Funding Summary



### STP Metro

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
1999-097	DRCOG	Regional TDM Set-Aside: Partnerships and Non-Infrastructure Projects	Federal	\$0	\$1,934	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$391	\$0	\$0
			<b>Total</b>	<b>\$0</b>	<b>\$2,325</b>	<b>\$0</b>	<b>\$0</b>

Facility Name	Start-At and End-At	Cost (1,000s)
Bicycle Colorado	Neighborhood Navigator Program (FY19)	\$242
Bicycle Colorado	It's As Easy As ABC (FY19)	\$83
Boulder Transportation Connections	Boulder Parking Cash Out Program (FY19)	\$197
Englewood	Oxford Ave First and Last Mile Connections (FY19)	\$87
Lakewood	West Corridor TMA Start Up (FY19 w/ CMAQ)	\$252
RTD	Bike-n-Ride Storage Facilities: Aurora and East Lines	\$300
RTD	Bike-n-Ride Shelters: Broomfield/Sheridan Stations (FY16-17)	\$259
Transportation Solutions	Networked Mobility Hubs Marketing Initiative (FY19)	\$245

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-089	DRCOG	Station Area Master Plan/Urban Center Studies Pool	Federal	\$0	\$1,400	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$350	\$0	\$0
			<b>Total</b>	<b>\$0</b>	<b>\$1,750</b>	<b>\$0</b>	<b>\$0</b>

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2012-010	DRCOG	DRCOG Second Commitment to FasTracks Pool	Federal	\$715	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$179	\$0	\$0	\$0
			<b>Total</b>	<b>\$894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-008	Boulder	Boulder Slough Multi-use Path: 30th St. to 3100 Pearl	Federal	\$288	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$72	\$0	\$0	\$0
			<b>Total</b>	<b>\$360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-019	R T D	Colfax 15L Transit Improvements: I-225 to I-25	Federal	\$2,600	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$650	\$0	\$0	\$0
			<b>Total</b>	<b>\$3,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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2018-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-020	Wheat Ridge	Wadsworth Blvd. Operations and Widening: 35th Ave. to I-70	Federal	\$8,000	\$11,280	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$2,000	\$2,820	\$0	\$0
			Total	\$10,000	\$14,100	\$0	\$0

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-021	Denver	Broadway Station and I-25 Safety and Access Improvements	Federal	\$6,833	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$6,624	\$0	\$0	\$0
			Total	\$13,457	\$0	\$0	\$0

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-023	Denver	Quebec St Operational Improvements: 13th Ave to 26th Ave	Federal	\$3,810	\$3,310	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$3,810	\$4,810	\$0	\$0
			Total	\$7,620	\$8,120	\$0	\$0

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2018-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-028	Denver	16th St. Mall Rehabilitation: Market St. to Civic Center Station	Federal	\$4,799	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$1,200	\$0	\$0	\$0
			<b>Total</b>	<b>\$5,999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-029	Lafayette	East Lafayette Multimodal Path Connection: Commerce Ct to Lafayette Park-n-Ride	Federal	\$0	\$999	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$250	\$0	\$0
			<b>Total</b>	<b>\$0</b>	<b>\$1,249</b>	<b>\$0</b>	<b>\$0</b>

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-041	Castle Rock	Founders Pkwy. and Allen Way Intersection Improvements	Federal	\$1,716	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$2,117	\$0	\$0	\$0
			<b>Total</b>	<b>\$3,833</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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2018-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-042	Douglas County	US 85: Highlands Ranch Pkwy. to County Line Rd. Capacity Improvements	Federal	\$0	\$22,687	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$1,250	\$24,477	\$0	\$0
			<b>Total</b>	<b>\$1,250</b>	<b>\$47,164</b>	<b>\$0</b>	<b>\$0</b>

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-044	Bennett	Hwy 79 and Hwy 36 Grade Separation: EA and Design Study	Federal	\$392	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$392</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-050	R T D	SH 119 BRT NEPA Analysis: Boulder to Longmont	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$500	\$0	\$0	\$0
			<b>Total</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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2018-2021 Transportation Improvement Program - Project Funding Summary



2016-051	R T D	Regional BRT Feasibility Study	Amounts in \$1,000s			
			FY18	FY19	FY20	FY21
		Federal	\$1,000	\$0	\$0	\$0
		State	\$0	\$0	\$0	\$0
		Local	\$250	\$0	\$0	\$0
		Total	\$1,250	\$0	\$0	\$0

2016-058	R A Q C	Ozone State Implementation Plan (SIP) Modeling Study	Amounts in \$1,000s			
			FY18	FY19	FY20	FY21
		Federal	\$0	\$245	\$0	\$0
		State	\$0	\$0	\$0	\$0
		Local	\$0	\$61	\$0	\$0
		Total	\$0	\$306	\$0	\$0

2016-068	Boulder	City of Boulder Quiet Zones	Amounts in \$1,000s			
			FY18	FY19	FY20	FY21
		Federal	\$0	\$1,056	\$0	\$0
		State	\$0	\$0	\$0	\$0
		Local	\$0	\$735	\$0	\$0
		Total	\$0	\$1,791	\$0	\$0

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**2018-2021 Transportation Improvement Program - Project Funding Summary**



			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-069	Boulder County	Boulder County Quiet Zones	Federal	\$0	\$1,389	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$1,110	\$0	\$0
			<b>Total</b>	<b>\$0</b>	<b>\$2,499</b>	<b>\$0</b>	<b>\$0</b>

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-070	Longmont	Longmont 1st and Emery Quiet Zone	Federal	\$0	\$1,056	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$900	\$0	\$0
			<b>Total</b>	<b>\$0</b>	<b>\$1,956</b>	<b>\$0</b>	<b>\$0</b>

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-071	Louisville	Louisville-Lafayette Quiet Zones	Federal	\$0	\$1,556	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$807	\$0	\$0
			<b>Total</b>	<b>\$0</b>	<b>\$2,363</b>	<b>\$0</b>	<b>\$0</b>

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**2018-2021 Transportation Improvement Program - Project Funding Summary**



2016-076	Douglas County	US-85: Blakeland Dr to County Line Rd Operational Improvements	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

2018-007	CDOT	Mobility Choice Blueprint	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$400	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

2018-012	Broomfield	Broomfield Quiet Zones	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$473	\$473	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$118	\$118	\$0	\$0
<b>Total</b>	<b>\$591</b>	<b>\$591</b>	<b>\$0</b>	<b>\$0</b>			

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2018-2021 Transportation Improvement Program - Project Funding Summary



2018-013 Westminster Westminster Quiet Zones

Amounts in \$1,000s	FY18	FY19	FY20	FY21
Federal	\$400	\$400	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$255	\$400	\$0	\$0
Total	\$655	\$800	\$0	\$0

STP Metro Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$31,426	\$47,785	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$19,025	\$37,229	\$0	\$0
Total	\$50,451	\$85,014	\$0	\$0

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## 2018-2021 Transportation Improvement Program - Project Funding Summary



### Congestion Mitigation / Air Quality

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
1999-097	DRCOG	Regional TDM Set-Aside: Partnerships and Non-Infrastructure Projects	Federal	\$1,573	\$252	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$393	\$63	\$0	\$0
			<b>Total</b>	<b>\$1,966</b>	<b>\$315</b>	<b>\$0</b>	<b>\$0</b>

Facility Name	Start-At and End-At	Cost (1,000s)
Bicycle Colorado	Neighborhood Navigator Program (FY19)	\$242
Bicycle Colorado	It's As Easy As ABC (FY19)	\$83
Boulder Transportation Connections	Boulder Parking Cash Out Program (FY19)	\$197
Englewood	Oxford Ave First and Last Mile Connections (FY19)	\$87
Lakewood	West Corridor TMA Start Up (FY19 w/ CMAQ)	\$252
RTD	Bike-n-Ride Storage Facilities: Aurora and East Lines	\$300
RTD	Bike-n-Ride Shelters: Broomfield/Sheridan Stations (FY16-17)	\$259
Transportation Solutions	Networked Mobility Hubs Marketing Initiative (FY19)	\$245

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-059	R T D	FasTracks Southeast Corridor Extension: Lincoln Ave. to RidgeGate Pkwy.	Federal	\$1,928	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$482	\$0	\$0	\$0
			<b>Total</b>	<b>\$2,410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2007-089	DRCOG	Station Area Master Plan/Urban Center Studies Pool	Federal	\$410	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$103	\$0	\$0	\$0
			<b>Total</b>	<b>\$513</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2012-010	DRCOG	DRCOG Second Commitment to FasTracks Pool	Federal	\$2,145	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$536	\$0	\$0	\$0
			<b>Total</b>	<b>\$2,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2012-064	DRCOG	Regional TDM Program: Way to Go	Federal	\$3,844	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$100	\$0	\$0	\$0
			<b>Total</b>	<b>\$3,944</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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2018-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2012-082	R T D	North Metro Rail Stock Show Station Bicycle/Pedestrian Trails	Federal	\$0	\$1,639	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$410	\$0	\$0
			<b>Total</b>	<b>\$0</b>	<b>\$2,049</b>	<b>\$0</b>	<b>\$0</b>

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-002	R A Q C	Air Quality Improvements Set-Aside	Federal	\$1,800	\$1,590	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$450	\$450	\$0	\$0
			<b>Total</b>	<b>\$2,250</b>	<b>\$2,040</b>	<b>\$0</b>	<b>\$0</b>

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-003	CDOT	Central 70	Federal	\$3,000	\$16,000	\$12,500	\$12,500
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$3,000</b>	<b>\$16,000</b>	<b>\$12,500</b>	<b>\$12,500</b>

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2018-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-004	DRCOG	Regional Transportation Operations and Technology Set-Aside	Federal	\$5,536	\$4,804	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$1,384	\$1,201	\$0	\$0
			<b>Total</b>	<b>\$6,920</b>	<b>\$6,005</b>	<b>\$0</b>	<b>\$0</b>

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-009	R T D	MetroRide Service Expansion: DUS to Civic Center	Federal	\$1,185	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$296	\$0	\$0	\$0
			<b>Total</b>	<b>\$1,481</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-010	Boulder County	RTD Route L Service Enhancement	Federal	\$1,128	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$282	\$0	\$0	\$0
			<b>Total</b>	<b>\$1,410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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2018-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-011	Boulder County	FLEX Route Extension: Boulder to Longmont	Federal	\$0	\$1,156	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$579	\$0	\$0
			Total	\$0	\$1,735	\$0	\$0

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-013	Superior	Superior Call-n-Ride	Federal	\$216	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$54	\$0	\$0	\$0
			Total	\$270	\$0	\$0	\$0

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-014	Broomfield	Broomfield Call-n-Ride	Federal	\$188	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$81	\$0	\$0	\$0
			Total	\$269	\$0	\$0	\$0

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2016-015	Longmont	RTD Route #324 Service Improvements	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$784	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$196	\$0	\$0	\$0
			Total	\$980	\$0	\$0	\$0

2016-024	Arapahoe County	Iliff Ave Operational Improvements: Parker Rd to Quebec St	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$6,000	\$6,846	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$2,000	\$2,673	\$0	\$0
			Total	\$8,000	\$9,519	\$0	\$0

2016-034	Superior	Superior Trail: McCaslin BRT to Davidson Mesa Underpass	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$497	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$563	\$0	\$0	\$0
			Total	\$1,060	\$0	\$0	\$0

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2016-035	Boulder	30th St and Colorado Ave Bike/Ped Underpass	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$600	\$3,350	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$700	\$2,350	\$0	\$0
			<b>Total</b>	<b>\$1,300</b>	<b>\$5,700</b>	<b>\$0</b>	<b>\$0</b>

2016-036	Parker	Parker Rd Sidewalk Connection: Plaza Dr to Sulphur Gulch Trail	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$504	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$126	\$0	\$0	\$0
			<b>Total</b>	<b>\$630</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2016-039	Commerce City	Route 62: Central Park Station to 60th Ave/Dahlia Transfer Station	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$902	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$226	\$0	\$0	\$0
			<b>Total</b>	<b>\$1,128</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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2016-040	Arapahoe County	Gun Club Rd and Quincy Ave Operational Improvements	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$1,000	\$2,892	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$2,000	\$4,308	\$0	\$0
			<b>Total</b>	<b>\$3,000</b>	<b>\$7,200</b>	<b>\$0</b>	<b>\$0</b>

2016-042	Douglas County	US 85: Highlands Ranch Pkwy. to County Line Rd. Capacity Improvements	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$0	\$3,586	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$0</b>	<b>\$3,586</b>	<b>\$0</b>	<b>\$0</b>

2016-063	R T D	RTD Bus Purchases	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$1,509	\$90	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$378	\$344	\$0	\$0
			<b>Total</b>	<b>\$1,887</b>	<b>\$434</b>	<b>\$0</b>	<b>\$0</b>

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2016-073	University of Colorado-Boulder	19th Street Trail and Bridge: Boulder Creek Trail to CU Main Campus	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$498	\$3,880	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$125	\$970	\$0	\$0
<b>Total</b>	<b>\$623</b>	<b>\$4,850</b>	<b>\$0</b>	<b>\$0</b>			

2016-074	Boulder	SH-157/Foothills Pkwy Bike/Ped Underpass: north and south of Colorado Ave	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$160	\$2,640	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$40	\$1,534	\$0	\$0
<b>Total</b>	<b>\$200</b>	<b>\$4,174</b>	<b>\$0</b>	<b>\$0</b>			

2016-077	Denver	South Platte Greenway Access Sidewalk Improvements: Iowa Ave RR Underpass and Santa Fe Dr	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$342	\$343	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$863	\$864	\$0	\$0
<b>Total</b>	<b>\$1,205</b>	<b>\$1,207</b>	<b>\$0</b>	<b>\$0</b>			

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Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



	FY18	FY19	FY20	FY21
<b>Congestion Mitigation / Air Quality Project Allocation Totals</b>				
Federal	\$35,749	\$49,068	\$12,500	\$12,500
State	\$0	\$0	\$0	\$0
Local	\$11,378	\$15,746	\$0	\$0
Total	\$47,127	\$64,814	\$12,500	\$12,500

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Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Bridge On-System

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-078	CDOT Region 1	Region 1 Bridge On-System Pool	Federal	\$13,829	\$7,552	\$11,461	\$7,475
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$13,829</b>	<b>\$7,552</b>	<b>\$11,461</b>	<b>\$7,475</b>

Facility Name	Start-At and End-At	Cost (1,000s)
Bridge Essential Repairs	Generally reactive; girder cleanouts	\$7,131
Deck Treatments	Resurfacing/overlays	\$8,558
Essential Culvert Repairs		\$6,054
Essential Wall Repairs		\$5,736
Joint Treatments		\$5,705
Preventative Bridge Maintenance	Proactive work, including scour work, fiber wrap	\$4,280
Structure Replacement		\$2,853

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-133	CDOT Region 4	Region 4 Bridge On-System Pool	Federal	\$5,815	\$3,634	\$5,446	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$5,815</b>	<b>\$3,634</b>	<b>\$5,446</b>	<b>\$0</b>

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
I-25 Preventative Maintenance (FY20)		\$2
SH-119 (FY18)	Boulder East, Niwot Rd to Hover St	\$263
SH-7 (FY19)	28th St to US-287	\$613

Bridge On-System Project Allocation Totals		FY18	FY19	FY20	FY21
Federal		\$19,644	\$11,186	\$16,907	\$7,475
State		\$0	\$0	\$0	\$0
Local		\$0	\$0	\$0	\$0
Total		\$19,644	\$11,186	\$16,907	\$7,475

Note: Some projects have multiple funding sources and the project is listed for each funding source.

## 2018-2021 Transportation Improvement Program - Project Funding Summary



### Bridge Off-System

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-079	CDOT Region 1	Region 1 Bridge Off-System Pool	Federal	\$0	\$0	\$0	\$0
			State	\$2,557	\$2,297	\$0	\$0
			Local	\$639	\$1,140	\$0	\$0
			<b>Total</b>	<b>\$3,196</b>	<b>\$3,437</b>	<b>\$0</b>	<b>\$0</b>

Facility Name	Start-At and End-At	Cost (1,000s)
112th Ave	@ Fulton Ditch	\$500
88th Ave	@ Wolf Creek	\$100
Chambers	@ Sand Creek Bridge (Aurora)	\$214
County Rd 34	@ First Creek	\$380
Dartmouth Ave	@ S Platte River	\$1,392
Hudson Rd	@ Coyote Run	\$486
Potomac St	@ O'Brien Canal (partial replacement)	\$760
Rio Grande St	@ Slaughterhouse Gulch	\$406
Wilcox Bridge	Castle Rock	\$94

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2008-028	CDOT Region 4	Region 4 Bridge Off-System Pool	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



<b>Bridge Off-System Project Allocation Totals</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
Federal	\$0	\$0	\$0	\$0
State	\$2,557	\$2,297	\$0	\$0
Local	\$639	\$1,140	\$0	\$0
<b>Total</b>	<b>\$3,196</b>	<b>\$3,437</b>	<b>\$0</b>	<b>\$0</b>

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Safety

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-073	CDOT Region 1	Region 1 Hazard Elimination Pool	Federal	\$0	\$0	\$0	\$0
			State	\$16,000	\$13,400	\$16,000	\$16,000
			Local	\$0	\$0	\$0	\$0
			Total	\$16,000	\$13,400	\$16,000	\$16,000

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-074	CDOT Region 1	Region 1 Hot Spot Pool	Federal	\$0	\$0	\$0	\$0
			State	\$413	\$413	\$413	\$413
			Local	\$0	\$0	\$0	\$0
			Total	\$413	\$413	\$413	\$413

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-075	CDOT Region 1	Region 1 Traffic Signal Pool	Federal	\$0	\$0	\$0	\$0
			State	\$5,491	\$4,191	\$5,371	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$5,491	\$4,191	\$5,371	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.



2018-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-091	CDOT Region 4	Region 4 Traffic Signal Pool	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-092	CDOT Region 4	Region 4 Hot Spot Pool	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-094	CDOT Region 4	Region 4 Hazard Elimination Pool	Federal	\$0	\$0	\$0	\$0
			State	\$5,000	\$5,000	\$5,000	\$5,000
			Local	\$500	\$500	\$500	\$500
			Total	\$5,500	\$5,500	\$5,500	\$5,500

Note: Some projects have multiple funding sources and the project is listed for each funding source.

## 2018-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
Boulder	Intersection Improvements	\$332
I-25 NB Ramp and SH52		\$436
SH-287 and SH-52	Intersection Improvements	\$815
WCR 2 and I-76 Frontage Rd	Traffic Signalization	\$464

2007-144 CDOT Safe Routes to School Pool

Amounts in \$1,000s	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$2,004	\$0	\$1,628	\$0
Local	\$501	\$0	\$858	\$0
Total	\$2,505	\$0	\$2,486	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
Boulder	Safe Schools Boulder	\$34
Boulder	Mesa Elementary Safety Improvements (FY20)	\$193
Boulder County	Trip Tracker Trends	\$70
Boulder County	South Heatherwood Intersection and Sidewalk Improvements	\$350
Cherry Creek School District #5	CCSD SRTS through Education, Encouragement, and Engagement	\$29
Denver	DPS-Cole Arts & Science Academy Multimodal Improvements	\$350
Denver	McAuliffe International School Pedestrian Improvements (FY20)	\$500
Denver Public Schools	CommuteDPS Communications Campaign	\$80

Note: Some projects have multiple funding sources and the project is listed for each funding source.

**2018-2021 Transportation Improvement Program - Project Funding Summary**



Facility Name	Start-At and End-At	Cost (1,000s)
Denver Public Schools	KIPP Northeast Denver Middle School Cares Bike Program	\$16
Edgewater	Edgewater School Crossing and Traffic Calming Project	\$134
Frederick	Thunder Valley K-8 Multipurpose Trail Project	\$304
Jefferson County	Fairmount ES & Cornerstone Montessori School Ped/Bike Safety Improvements	\$265
Jefferson County Public Health	Healthy Jeffco SRTS	\$58
Lakewood	1st Ave Sidewalks (FY20)	\$435
Lyons	4th Ave Pedestrian Bridge and Connection (FY20)	\$500
Thornton	Westgage Community School Sidewalks	\$314

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-020	Wheat Ridge	Wadsworth Blvd. Operations and Widening: 35th Ave. to I-70	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$4,200	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$4,200	\$0	\$0

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Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Safety Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$28,908	\$27,204	\$28,412	\$21,413
Local	\$1,001	\$500	\$1,358	\$500
Total	\$29,909	\$27,704	\$29,770	\$21,913

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Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Regional Priority Projects

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2001-154	CDOT Region 1	US-85: Cook Ranch Rd. to Meadows Pkwy. Widening	Federal	\$0	\$0	\$0	\$0
			State	\$11,800	\$4,350	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$11,800	\$4,350	\$0	\$0
2008-081	CDOT Region 4	North I-25: Front Range EIS	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$454	\$0	\$1,134
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$454	\$0	\$1,134
2012-062	CDOT Region 1	I-70/Kipling: NEPA and Post NEPA Improvements	Federal	\$0	\$0	\$0	\$0
			State	\$500	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$500	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2012-121	CDOT Region 4	Region 4 Non-Regionally Significant RPP Pool	Federal	\$0	\$0	\$0	\$0
			State	\$2,697	\$7,355	\$1,887	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$2,697	\$7,355	\$1,887	\$0

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-042	Douglas County	US 85: Highlands Ranch Pkwy. to County Line Rd. Capacity Improvements	Federal	\$0	\$0	\$0	\$0
			State	\$2,000	\$1,000	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$2,000	\$1,000	\$0	\$0

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-044	Bennett	Hwy 79 and Hwy 36 Grade Separation: EA and Design Study	Federal	\$0	\$0	\$0	\$0
			State	\$108	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$108	\$0	\$0	\$0

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Note: Some projects have multiple funding sources and the project is listed for each funding source.

**2018-2021 Transportation Improvement Program - Project Funding Summary**



			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-055	CDOT Region 1	I-25: 120th Ave to SH-7 Managed Lanes	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$6,200	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$0</b>	<b>\$6,200</b>	<b>\$0</b>	<b>\$0</b>

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-057	CDOT Region 1	Region 1 RPP Pool	Federal	\$0	\$0	\$0	\$0
			State	\$7,800	\$10,550	\$16,800	\$16,800
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$7,800</b>	<b>\$10,550</b>	<b>\$16,800</b>	<b>\$16,800</b>

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-078	CDOT Region 1	US-85 Corridor Improvements: I-76 to 124th Ave.	Federal	\$0	\$0	\$0	\$0
			State	\$1,199	\$338	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$1,199</b>	<b>\$338</b>	<b>\$0</b>	<b>\$0</b>

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Note: Some projects have multiple funding sources and the project is listed for each funding source.

**2018-2021 Transportation Improvement Program - Project Funding Summary**



		Amounts in \$1,000s	FY18	FY19	FY20	FY21	
2016-080	CDOT Region 1 I-25 S PEL: Monument to C-470	Federal		\$0	\$0	\$0	\$0
		State		\$0	\$0	\$1,000	\$0
		Local		\$0	\$0	\$0	\$0
		Total		\$0	\$0	\$1,000	\$0

		Amounts in \$1,000s	FY18	FY19	FY20	FY21	
2018-006	CDOT Region 1 SB I-225: Yosemite to I-25 Restriping Pilot Project	Federal		\$0	\$0	\$0	\$0
		State		\$725	\$0	\$0	\$0
		Local		\$0	\$0	\$0	\$0
		Total		\$725	\$0	\$0	\$0

		Amounts in \$1,000s	FY18	FY19	FY20	FY21	
2018-008	CDOT Region 1 I-25 Central PEL	Federal		\$0	\$0	\$0	\$0
		State		\$1,500	\$1,000	\$0	\$0
		Local		\$0	\$0	\$0	\$0
		Total		\$1,500	\$1,000	\$0	\$0

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Note: Some projects have multiple funding sources and the project is listed for each funding source.



**2018-2021 Transportation Improvement Program - Project Funding Summary**



2018-009 CDOT Region 1 US-85 (Vasquez Blvd)  
Operational Improvements: E.  
52nd Ave. to E. 64th Ave.

Amounts in \$1,000s	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$0	\$1,750	\$0	\$0
Local	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$1,750</b>	<b>\$0</b>	<b>\$0</b>

<b>Regional Priority Projects Project Allocation Totals</b>	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$28,329	\$32,997	\$19,687	\$17,934
Local	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$28,329</b>	<b>\$32,997</b>	<b>\$19,687</b>	<b>\$17,934</b>

Note: Some projects have multiple funding sources and the project is listed for each funding source.

## 2018-2021 Transportation Improvement Program - Project Funding Summary



### Surface Treatment

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-095	CDOT Region 4	Region 4 Surface Treatment Pool	Federal	\$0	\$0	\$0	\$0
			State	\$26,250	\$26,250	\$26,500	\$26,500
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$26,250</b>	<b>\$26,250</b>	<b>\$26,500</b>	<b>\$26,500</b>

Facility Name	Start-At and End-At	Cost (1,000s)
SH 119	County Line to I-25	\$730
SH-119	47th St to Monarch Rd	\$11,100
SH119: Nederland - East		\$11,115
SH-7	28th St to US-287	\$9,103
SH-7 Non Flood Phase II	Estes Park to SH-72	\$5,233

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-096	CDOT Region 1	Region 1 Surface Treatment Pool	Federal	\$0	\$0	\$0	\$0
			State	\$39,600	\$37,569	\$32,000	\$46,000
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$39,600</b>	<b>\$37,569</b>	<b>\$32,000</b>	<b>\$46,000</b>

Facility Name	Start-At and End-At	Cost (1,000s)
Colfax	Galapago to Colorado	\$8,500
Colfax	Peoria to Sable	\$2,500

Note: Some projects have multiple funding sources and the project is listed for each funding source.

## 2018-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
Hampden	Dahlia to Yosemite	\$4,000
I-225	I-25 to Parker Rd	\$7,500
I-25	County Line Rd to Belleview	\$12,000
I-25	SH-86 to Castle Pines Pkwy	\$2,500
I-25	Greenland to Larkspur	\$5,000
I-70	32nd Ave to 44th Ave	\$2,500
I-70	EJMT Tunnel Paving	\$3,000
I-70	Floyd Hill to Chief Hosa	\$11,000
I-70 EB	Georgetown to Empire Junction	\$3,000
Preventative Maintenance	Various Locations (\$2M/yr)	\$8,000
Santa Fe	Florida to I-25	\$3,500
SH-121	I-70 to 65th Ave	\$4,000
SH-67	MP 125.6 to SH-105	\$750
SH-7	I-25 to US-85	\$8,000
SH-74	I-70 to CR-65	\$2,500
SH-83 (Leetsdale Dr)	Mississippi Ave to Colorado Blvd	\$3,000
SH-86	Woodlands Blvd to IREA Access	\$8,000
SH-88	University to I-25	\$4,000
SH-88 (Federal Blvd)	Alameda Ave to Hampden Ave	\$4,000
University	Arapahoe to Hampden	\$5,000
US-287	Colfax to I-70	\$4,000
US-36	28th St to Table Mesa Dr	\$4,000
US-40	Genesee to CR-93	\$5,000
US-6	SH-119 to SH-58/SH-93	\$5,000
US-6	Loveland Pass to I-70	\$5,000

Note: Some projects have multiple funding sources and the project is listed for each funding source.

**2018-2021 Transportation Improvement Program - Project Funding Summary**



Facility Name	Start-At and End-At	Cost (1,000s)
US-6	Frei Pit, east of I-70	\$3,000
US-85	Hampden to Florida	\$2,500
US-85	124th to 168th	\$8,000
US-85	H. Ranch Pkwy to C-470	\$3,000
US-85	MP 191.75 to Louviers	\$4,000
US-85 NB	County Line Dr to Aspen Grove	\$2,000
Wadsworth	Bear Creek to 4th	\$5,500

2016-020      Wheat Ridge      Wadsworth Blvd. Operations and Widening: 35th Ave. to I-70

Amounts in \$1,000s	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$0	\$3,000	\$0	\$0
Local	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>

2018-014      CDOT Region 1      I-25 Capacity Improvements: Castle Rock to El Paso County Line

Amounts in \$1,000s	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$0	\$2,831	\$0	\$0
Local	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$2,831</b>	<b>\$0</b>	<b>\$0</b>

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Note: Some projects have multiple funding sources and the project is listed for each funding source.

**2018-2021 Transportation Improvement Program - Project Funding Summary**



<b>Surface Treatment Project Allocation Totals</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
Federal	\$0	\$0	\$0	\$0
State	\$65,850	\$69,650	\$58,500	\$72,500
Local	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$65,850</b>	<b>\$69,650</b>	<b>\$58,500</b>	<b>\$72,500</b>

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Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Intelligent Transportation System

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-056	CDOT Region 1	Region 1 ITS Pool	Federal	\$0	\$0	\$0	\$0
			State	\$4,000	\$4,000	\$3,000	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$4,000	\$4,000	\$3,000	\$0

Intelligent Transportation System Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$4,000	\$4,000	\$3,000	\$0
Local	\$0	\$0	\$0	\$0
Total	\$4,000	\$4,000	\$3,000	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



1702-High Priority Projects

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-082	Denver	56th Ave.: Quebec St. to Pena Blvd.	Federal	\$3,832	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$958	\$0	\$0	\$0
			Total	\$4,790	\$0	\$0	\$0

1702-High Priority Projects Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$3,832	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$958	\$0	\$0	\$0
Total	\$4,790	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Section 5307

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
1997-084	R T D	RTD Preventive Maintenance: Transit Vehicle Overhaul and Maintenance	Federal	\$116,220	\$62,400	\$64,300	\$66,200
			State	\$0	\$0	\$0	\$0
			Local	\$26,218	\$15,600	\$16,075	\$16,600
			<b>Total</b>	<b>\$142,438</b>	<b>\$78,000</b>	<b>\$80,375</b>	<b>\$82,800</b>

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-169	R T D	RTD Enhancements - ADA/Ped/Bus Shelter	Federal	\$562	\$578	\$595	\$601
			State	\$0	\$0	\$0	\$0
			Local	\$675	\$116	\$120	\$121
			<b>Total</b>	<b>\$1,237</b>	<b>\$694</b>	<b>\$715</b>	<b>\$722</b>

Section 5307 Project Allocation Totals		FY18	FY19	FY20	FY21
Federal		\$116,782	\$62,978	\$64,895	\$66,801
State		\$0	\$0	\$0	\$0
Local		\$26,893	\$15,716	\$16,195	\$16,721
<b>Total</b>		<b>\$143,675</b>	<b>\$78,694</b>	<b>\$81,090</b>	<b>\$83,522</b>

Note: Some projects have multiple funding sources and the project is listed for each funding source.



2018-2021 Transportation Improvement Program - Project Funding Summary



Section 5309 New Start

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2008-111	R T D	FasTracks Eagle P-3 Corridors (Gold and East Line)	Federal	\$0	\$213,263	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$213,263	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2012-120	R T D	Colfax Transit Priority	Federal	\$4,999	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$1,700	\$0	\$0	\$0
			Total	\$6,699	\$0	\$0	\$0

Section 5309 New Start Project Allocation Totals		FY18	FY19	FY20	FY21
Federal		\$4,999	\$213,263	\$0	\$0
State		\$0	\$0	\$0	\$0
Local		\$1,700	\$0	\$0	\$0
Total		\$6,699	\$213,263	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Section 5310

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2012-107	CDOT	Enhanced Mobility for Elderly and Disabled (FTA 5310)	Federal	\$4,013	\$4,093	\$4,175	\$4,259
			State	\$0	\$0	\$0	\$0
			Local	\$1,003	\$1,023	\$1,044	\$1,065
			Total	\$5,016	\$5,116	\$5,219	\$5,324

Section 5310 Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$4,013	\$4,093	\$4,175	\$4,259
State	\$0	\$0	\$0	\$0
Local	\$1,003	\$1,023	\$1,044	\$1,065
Total	\$5,016	\$5,116	\$5,219	\$5,324

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Section 5311

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-065	CDOT	Transit Operating and Capital (FTA 5311)	Federal	\$66	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$17	\$0	\$0	\$0
			Total	\$83	\$0	\$0	\$0

Section 5311 Project Allocation Totals		FY18	FY19	FY20	FY21
Federal		\$66	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0
Local		\$17	\$0	\$0	\$0
Total		\$83	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



RTD Funds Only

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-050	R T D	FasTracks Northwest Rail Corridor	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$5,512	\$1,333	\$0	\$0
			<b>Total</b>	<b>\$5,512</b>	<b>\$1,333</b>	<b>\$0</b>	<b>\$0</b>
2007-055	R T D	FasTracks North Metro: Denver Union Station to Eastlake/124th Ave.	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$79,078	\$20,982	\$0	\$0
			<b>Total</b>	<b>\$79,078</b>	<b>\$20,982</b>	<b>\$0</b>	<b>\$0</b>
2007-059	R T D	FasTracks Southeast Corridor Extension: Lincoln Ave. to RidgeGate Pkwy.	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$27,959	\$4,884	\$0
			<b>Total</b>	<b>\$0</b>	<b>\$27,959</b>	<b>\$4,884</b>	<b>\$0</b>

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2008-111	R T D	FasTracks Eagle P-3 Corridors (Gold and East Line)	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$193,559	\$0	\$0
			Total	\$0	\$193,559	\$0	\$0

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-002	R A Q C	Air Quality Improvements Set- Aside	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$90	\$0	\$0
			Total	\$0	\$90	\$0	\$0

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-012	University of Colorado- Denver	Anschutz Medical Campus Shuttle	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$326	\$0	\$0	\$0
			Total	\$326	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2018-007	CDOT	Mobility Choice Blueprint	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$400	\$0	\$0	\$0
			Total	\$400	\$0	\$0	\$0

<b>RTD Funds Only Project Allocation Totals</b>		FY18	FY19	FY20	FY21
Federal		\$0	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0
Local		\$85,316	\$243,923	\$4,884	\$0
Total		\$85,316	\$243,923	\$4,884	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Local government (without federal)

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-012	University of Colorado-Denver	Anschutz Medical Campus Shuttle	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$140	\$0	\$0	\$0
			Total	\$140	\$0	\$0	\$0

Local government (without federal) Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$140	\$0	\$0	\$0
Total	\$140	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

## 2018-2021 Transportation Improvement Program - Project Funding Summary



### Faster Safety

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2001-154	CDOT Region 1	US-85: Cook Ranch Rd. to Meadows Pkwy. Widening	Federal	\$0	\$0	\$0	\$0
			State	\$1,500	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$1,500	\$0	\$0	\$0
2007-158	CDOT Region 1	I-25: Santa Fe Dr. to Alameda Ave. Interchange Improvements (Valley Hwy Phases I and II)	Federal	\$0	\$0	\$0	\$0
			State	\$2,000	\$0	\$3,000	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$2,000	\$0	\$3,000	\$0
2008-076	CDOT Region 1	Region 1 FASTER Pool	Federal	\$0	\$0	\$0	\$0
			State	\$21,950	\$19,616	\$20,231	\$22,200
			Local	\$0	\$0	\$0	\$0
			Total	\$21,950	\$19,616	\$20,231	\$22,200

Note: Some projects have multiple funding sources and the project is listed for each funding source.



## 2018-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
6" Lane Lines Pavement Marking (2019-2021)	I-25, I-70, I-225, I-76, I-270	\$9,100
Aurora Signal Package	I-70 at Tower	\$600
Aurora Signals 2019	SH30 @ Jewell and Yale	\$500
Broadway Signal Replacement	at 62nd and 70th	\$1,000
Cable Median Barrier	104th to 168th Ave	\$2,000
FASTER Safety Design		\$4,000
Founders Pkwy Intersection Reconstruct	Crowfoot Valley Rd	\$1,602
High Line Canal Trail Underpass	Parker/Mississippi	\$3,201
I-25 and Plum Creek/Meadows	Signal poles, storage, and left turn lane and restriping improvements	\$2,300
I-25 SB Bottleneck	restripe from I-76 to I-70	\$1,200
I-70 and Kipling	Traffic signal replacement and access consolidation	\$1,500
I-70 between MP 252 & 255	Median Barrier	\$2,000
I-70 EB Aux Lanes	Ward Rd to Kipling	\$2,300
I-70: 32nd to 44th	guardrails	\$220
I-70-A Pecos	Roundabout Improvements	\$700
Lakewood Safety Package 2020	I-70 @ Colfax, Colfax @ Quail, SH8 @ Garrison, and SH121 @ 1st Ave	\$4,960
Long mast arm signal design (3 locations)	88 @ Revere, 121 @ Ken Caryl, 121 @ C-470 (2)	\$2,000
North Signal Replacement Package	SH-128 @ Eldorado, SH-287 @ Midway, 6th, and SH-121 @ Ralston	\$1,000
Ramp Metering	I-76	\$1,500
Roundabouts at C-470 @ Ken Caryl and I-70 @ Harlan	Roundabouts - design	\$500

Note: Some projects have multiple funding sources and the project is listed for each funding source.

## 2018-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
SB I-225 Parker Rd Ramp	safety project	\$2,000
SH 121 @ Deer Creek Canyon, C-470 @ Kipling, SH-95 @ WB I -76 Ramp Mod, SH-88 @ US 285, SH-93 @ Washington St, SH-177 @ Otero, SH-121 @ Chatfield	Traffic Signal Replacements	\$2,500
SH-121/72nd Ave	Right turn accel lanes	\$961
SH-177 Sidewalks	Mineral Ave to Orchard Rd	\$521
SH2 and SH95 Traffic Signals	SH2@Arizona, Kentucky, Bayaud, 1st. SH95@14th, 16th, 44th, 38th, 1st	\$1,500
SH-2 Traffic Signal Upgrades		\$440
SH224 @ Dahlia St.	Traffic Signal Replacement	\$450
SH-30 and Tower Improvements	Phase 1	\$691
SH-30 and Tower Improvements	Phase 2	\$719
SH391 (Kipling) @ 13th Ave and 13th Place	Intersection Improvements	\$660
SH-40 and SH-121	Signal Improvements	\$900
SH-75 and Mineral Ave	Curb ramp and B/P crossing improvements	\$200
SH83	Mississippi to Colorado	\$3,500
SH-95 @ 1st Ave, 32nd Ave, 38th Ave, 46th Ave, Wellington Ave	Traffic Signal Replacements	\$2,000
SH-95 Intersection Improvements	64th Ave	\$851
South Federal Blvd	safety improvements	\$300
US-285/SH-30	Resurfacing	\$1,400
US-285/SH-30 Resurfacing	Dahila to Parker	\$1,200

Note: Some projects have multiple funding sources and the project is listed for each funding source.

## 2018-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
US-85	I-76 to 168th	\$1,443
US-85 @ Dartmouth	Hampden to Florida SUR	\$2,500
VMS for I-25 south of Denver	VMS Installation	\$500
Wadsworth	Right Turn Lane Extensions	\$1,621
Wadsworth TOD left turn protection	Girton, Eastman and Yale	\$200

2008-077 CDOT Region 4 Region 4 FASTER Pool

Amounts in \$1,000s	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$14,924	\$15,542	\$16,075	\$0
Local	\$0	\$0	\$0	\$0
Total	\$14,924	\$15,542	\$16,075	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
Canyon and Folsom	Sign Upgrades	\$550
SH-119	Safety Improvements Gilpin CL to Boulder City Limits	\$1,500
SH-119	11th St signals including bike/ped	\$1,000
SH-52 and WCR 13	Improvements	\$3,400
SH-7	Safety Improvement (DRCOG portion)	\$1,350
Traffic Signal Upgrades	Various Locations	\$2,000
US-287	Pike Rd Intersection Improvements	\$4,000
US-36	Rumble Strips	\$124

Note: Some projects have multiple funding sources and the project is listed for each funding source.

**2018-2021 Transportation Improvement Program - Project Funding Summary**



2016-041	Castle Rock	Founders Pkwy. and Allen Way Intersection Improvements	Amounts in \$1,000s	FY18	FY19	FY20	FY21
			Federal	\$0	\$0	\$0	\$0
			State	\$280	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$280	\$0	\$0	\$0

2016-055	CDOT Region 1	I-25: 120th Ave to SH-7 Managed Lanes	Amounts in \$1,000s	FY18	FY19	FY20	FY21
			Federal	\$0	\$0	\$0	\$0
			State	\$1,750	\$1,800	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$1,750	\$1,800	\$0	\$0

2018-014	CDOT Region 1	I-25 Capacity Improvements: Castle Rock to El Paso County Line	Amounts in \$1,000s	FY18	FY19	FY20	FY21
			Federal	\$0	\$0	\$0	\$0
			State	\$0	\$8,900	\$2,269	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$8,900	\$2,269	\$0

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Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Faster Safety Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$42,404	\$45,858	\$41,575	\$22,200
Local	\$0	\$0	\$0	\$0
Total	\$42,404	\$45,858	\$41,575	\$22,200

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Note: Some projects have multiple funding sources and the project is listed for each funding source.

## 2018-2021 Transportation Improvement Program - Project Funding Summary



### FASTER Br. Enterprise

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2008-103	CDOT Region 1	Region 1 FASTER Bridge Enterprise Pool	Federal	\$0	\$0	\$0	\$0
			State	\$17,000	\$37,399	\$20,000	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$17,000	\$37,399	\$20,000	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
Central 70	(see TIP ID 2016-003)	
Design		\$5,000
I-70 Bridges	Design	\$4,000
I-70 WB Over US 6	Clear Creek (Floyd Hill)	\$500
I-76 over Clear Creek	WB-NB	\$7,000

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-003	CDOT	Central 70	Federal	\$0	\$0	\$0	\$0
			State	\$168,845	\$16,000	\$46,000	\$60,000
			Local	\$0	\$0	\$0	\$0
			Total	\$168,845	\$16,000	\$46,000	\$60,000

Note: Some projects have multiple funding sources and the project is listed for each funding source.

**2018-2021 Transportation Improvement Program - Project Funding Summary**



2018-005 CDOT Region 1 Region 1 Preconstruction Program

Amounts in \$1,000s	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$1,851	\$0
Local	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,851</b>	<b>\$0</b>

2018-014 CDOT Region 1 I-25 Capacity Improvements: Castle Rock to El Paso County Line

Amounts in \$1,000s	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$0	\$5,000	\$0	\$0
Local	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>

<b>FASTER Br. Enterprise Project Allocation Totals</b>	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$185,845	\$58,399	\$67,851	\$60,000
Local	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$185,845</b>	<b>\$58,399</b>	<b>\$67,851</b>	<b>\$60,000</b>

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Section 5337 State of Good Repair

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
1999-052	R T D	State of Good Repair	Federal	\$17,225	\$16,800	\$17,300	\$17,800
			State	\$0	\$0	\$0	\$0
			Local	\$4,056	\$4,200	\$4,330	\$4,450
			Total	\$21,281	\$21,000	\$21,630	\$22,250

Section 5337 State of Good Repair Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$17,225	\$16,800	\$17,300	\$17,800
State	\$0	\$0	\$0	\$0
Local	\$4,056	\$4,200	\$4,330	\$4,450
Total	\$21,281	\$21,000	\$21,630	\$22,250

Note: Some projects have multiple funding sources and the project is listed for each funding source.



## 2018-2021 Transportation Improvement Program - Project Funding Summary



### Freight

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2001-154	CDOT Region 1	US-85: Cook Ranch Rd. to Meadows Pkwy. Widening	Federal	\$6,100	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$6,100	\$0	\$0	\$0
			2018-008	CDOT Region 1	I-25 Central PEL	Federal	\$1,000
State	\$0	\$0				\$0	\$0
Local	\$0	\$0				\$0	\$0
Total	\$1,000	\$0				\$0	\$0
2018-009	CDOT Region 1	US-85 (Vasquez Blvd) Operational Improvements: E. 52nd Ave. to E. 64th Ave.				Federal	\$4,000
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$4,000	\$0	\$0	\$0

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Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2018-014	CDOT Region 1	I-25 Capacity Improvements: Castle Rock to El Paso County Line	Federal	\$0	\$2,500	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$2,500	\$0	\$0

<b>Freight Project Allocation Totals</b>		FY18	FY19	FY20	FY21
	Federal	\$11,100	\$2,500	\$0	\$0
	State	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0
	Total	\$11,100	\$2,500	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

## 2018-2021 Transportation Improvement Program - Project Funding Summary



### TC Contingency

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2008-103	CDOT Region 1	Region 1 FASTER Bridge Enterprise Pool	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$500	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>

Facility Name	Start-At and End-At	Cost (1,000s)
Central 70	(see TIP ID 2016-003)	
Design		\$5,000
I-70 Bridges	Design	\$4,000
I-70 WB Over US 6	Clear Creek (Floyd Hill)	\$500
I-76 over Clear Creek	WB-NB	\$7,000

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: I-25 to Wadsworth	Federal	\$0	\$0	\$0	\$0
			State	\$11,000	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



2016-066	CDOT	RoadX Pool	Amounts in \$1,000s	FY18	FY19	FY20	FY21
			Federal	\$0	\$0	\$0	\$0
			State	\$5,300	\$2,900	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$5,300	\$2,900	\$0	\$0

2016-078	CDOT Region 1	US-85 Corridor Improvements: I-76 to 124th Ave.	Amounts in \$1,000s	FY18	FY19	FY20	FY21
			Federal	\$0	\$0	\$0	\$0
			State	\$4,900	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$4,900	\$0	\$0	\$0

2016-080	CDOT Region 1	I-25 S PEL: Monument to C-470	Amounts in \$1,000s	FY18	FY19	FY20	FY21
			Federal	\$0	\$0	\$0	\$0
			State	\$4,000	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$4,000	\$0	\$0	\$0

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Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



TC Contingency Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$25,200	\$3,400	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$25,200	\$3,400	\$0	\$0

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Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Faster Transit

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2008-105	CDOT Region 1	CDOT FASTER Transit Pool	Federal	\$0	\$0	\$0	\$0
			State	\$3,000	\$3,000	\$11,624	\$3,000
			Local	\$0	\$0	\$761	\$0
			<b>Total</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$12,385</b>	<b>\$3,000</b>
2008-106	CDOT Region 4	Region 4 FASTER Transit Pool	Federal	\$0	\$0	\$0	\$0
			State	\$490	\$0	\$492	\$0
			Local	\$123	\$0	\$40	\$0
			<b>Total</b>	<b>\$613</b>	<b>\$0</b>	<b>\$532</b>	<b>\$0</b>
2012-075	DRCOG	One-Call/One-Click Transportation Resource Center	Federal	\$0	\$0	\$0	\$0
			State	\$55	\$0	\$0	\$0
			Local	\$14	\$0	\$0	\$0
			<b>Total</b>	<b>\$69</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



<b>Faster Transit Project Allocation Totals</b>	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$3,545	\$3,000	\$12,116	\$3,000
Local	\$137	\$0	\$801	\$0
<b>Total</b>	<b>\$3,682</b>	<b>\$3,000</b>	<b>\$12,917</b>	<b>\$3,000</b>

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Section 5309 VTCLI

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2012-075	DRCOG	One-Call/One-Click Transportation Resource Center	Federal	\$516	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$129	\$0	\$0	\$0
			Total	\$645	\$0	\$0	\$0

Section 5309 VTCLI		FY18	FY19	FY20	FY21
<b>Project Allocation Totals</b>	Federal	\$516	\$0	\$0	\$0
	State	\$0	\$0	\$0	\$0
	Local	\$129	\$0	\$0	\$0
	Total	\$645	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.



2018-2021 Transportation Improvement Program - Project Funding Summary



Section 5312 VTCLI

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2012-075	DRCOG	One-Call/One-Click Transportation Resource Center	Federal	\$33	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$33	\$0	\$0	\$0

Section 5312 VTCLI		FY18	FY19	FY20	FY21
<b>Project Allocation Totals</b>	Federal	\$33	\$0	\$0	\$0
	State	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0
	Total	\$33	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Section 5339

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2012-108	R T D	RTD Capital Improvements: Bus and Facilities Funding	Federal	\$9,660	\$5,800	\$5,980	\$6,160
			State	\$0	\$0	\$0	\$0
			Local	\$2,150	\$1,450	\$1,500	\$1,550
			Total	\$11,810	\$7,250	\$7,480	\$7,710
2016-063	R T D	RTD Bus Purchases	Federal	\$0	\$7,500	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$7,500	\$0	\$0
			Total	\$0	\$15,000	\$0	\$0
2018-004	CDOT	Transit Capital Program (FTA 5339)	Federal	\$120	\$611	\$312	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$30	\$153	\$78	\$0
			Total	\$150	\$764	\$390	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2018-017	R T D	Platte Facility Roof Replacement	Federal	\$0	\$3,503	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$876	\$0	\$0
			Total	\$0	\$4,379	\$0	\$0

<b>Section 5339 Project Allocation Totals</b>		FY18	FY19	FY20	FY21
Federal		\$9,780	\$17,414	\$6,292	\$6,160
State		\$0	\$0	\$0	\$0
Local		\$2,180	\$9,979	\$1,578	\$1,550
Total		\$11,960	\$27,393	\$7,870	\$7,710

Note: Some projects have multiple funding sources and the project is listed for each funding source.

## 2018-2021 Transportation Improvement Program - Project Funding Summary



### RAMP

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2012-109	CDOT Region 4	Region 4 RAMP Project Pool	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0
2016-017	Aurora	Westerly Creek Trail to Toll Gate Creek Trail Connector	Federal	\$0	\$0	\$0	\$0
			State	\$6,006	\$0	\$0	\$0
			Local	\$2,502	\$0	\$0	\$0
			Total	\$8,508	\$0	\$0	\$0
2016-025	Arvada	Ralston Rd Reconstruction: Yukon St to Upham St	Federal	\$0	\$0	\$0	\$0
			State	\$1,617	\$0	\$0	\$0
			Local	\$404	\$0	\$0	\$0
			Total	\$2,021	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-026	Boulder	Broadway Reconstruction: Violet Ave to US-36	Federal	\$0	\$0	\$0	\$0
			State	\$1,000	\$3,825	\$0	\$0
			Local	\$250	\$1,475	\$0	\$0
			<b>Total</b>	<b>\$1,250</b>	<b>\$5,300</b>	<b>\$0</b>	<b>\$0</b>

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-043	Lone Tree	RidgeGate Pkwy Widening: Havana St to Lone Tree City Limits	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$6,400	\$0	\$0
			Local	\$0	\$20,500	\$0	\$0
			<b>Total</b>	<b>\$0</b>	<b>\$26,900</b>	<b>\$0</b>	<b>\$0</b>

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: I-25 to Wadsworth	Federal	\$0	\$0	\$0	\$0
			State	\$21,600	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$21,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



		Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-080	CDOT Region 1 I-25 S PEL: Monument to C-470	Federal	\$0	\$0	\$0	\$0
		State	\$19,000	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>\$19,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		Amounts in \$1,000s	FY18	FY19	FY20	FY21
2018-010	CDOT Region 1 C-470: Wadsworth to I-70	Federal	\$0	\$0	\$0	\$0
		State	\$5,000	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>RAMP Project Allocation Totals</b>	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$54,223	\$10,225	\$0	\$0
Local	\$3,156	\$21,975	\$0	\$0
<b>Total</b>	<b>\$57,379</b>	<b>\$32,200</b>	<b>\$0</b>	<b>\$0</b>

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Rockfall Mitigation

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2012-115	CDOT Region 1	Region 1 Rockfall/Geohazard Pool	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$1,000	\$1,000	\$500
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$1,000	\$1,000	\$500

Rockfall Mitigation Project Allocation Totals		FY18	FY19	FY20	FY21
Federal		\$0	\$0	\$0	\$0
State		\$0	\$1,000	\$1,000	\$500
Local		\$0	\$0	\$0	\$0
Total		\$0	\$1,000	\$1,000	\$500

Note: Some projects have multiple funding sources and the project is listed for each funding source.

## 2018-2021 Transportation Improvement Program - Project Funding Summary



### Federal Emergency

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2012-116	CDOT Region 4	Region 4 2013 Flood-Related Projects Pool	Federal	\$61,922	\$50,000	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$61,922</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2012-118	CDOT Region 1	Region 1 2013 Flood-Related Projects Pool	Federal	\$0	\$11,000	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$0</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$0</b>

Federal Emergency Project Allocation Totals		FY18	FY19	FY20	FY21
Federal		\$61,922	\$61,000	\$0	\$0
State		\$0	\$0	\$0	\$0
Local		\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$61,922</b>	<b>\$61,000</b>	<b>\$0</b>	<b>\$0</b>

Note: Some projects have multiple funding sources and the project is listed for each funding source.



2018-2021 Transportation Improvement Program - Project Funding Summary



TIFIA

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-003	CDOT	Central 70	Federal	\$416,000	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$416,000	\$0	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: I-25 to Wadsworth	Federal	\$106,950	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$106,950	\$0	\$0	\$0

TIFIA Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$522,950	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$522,950	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



**Bond/Loans**

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-003	CDOT	Central 70	Federal	\$0	\$0	\$0	\$0
			State	\$119,862	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$119,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: I-25 to Wadsworth	Federal	\$0	\$0	\$0	\$0
			State	\$142,808	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$142,808</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Bond/Loans Project Allocation Totals</b>		FY18	FY19	FY20	FY21
Federal		\$0	\$0	\$0	\$0
State		\$262,670	\$0	\$0	\$0
Local		\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$262,670</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



SB 228

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-003	CDOT	Central 70	Federal	\$0	\$0	\$0	\$0
			State	\$51,338	\$7,000	\$35,283	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$51,338	\$7,000	\$35,283	\$0

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2018-016	CDOT	Transit Capital Program (State SB 228)	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$87	\$0
			Local	\$0	\$0	\$22	\$0
			Total	\$0	\$0	\$109	\$0

SB 228 Project Allocation		FY18	FY19	FY20	FY21
<b>Totals</b>	Federal	\$0	\$0	\$0	\$0
	State	\$51,338	\$7,000	\$35,370	\$0
	Local	\$0	\$0	\$22	\$0
	Total	\$51,338	\$7,000	\$35,392	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

## 2018-2021 Transportation Improvement Program - Project Funding Summary



### Transportation Alternatives

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-006	Lakewood	Multi-use path on the D10: Wadsworth Blvd to Zephyr St and Kipling St to Oak St	Federal	\$1,064	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$266	\$0	\$0	\$0
			Total	\$1,330	\$0	\$0	\$0
			2016-007	University of Colorado- Boulder	University of Colorado Boulder East Campus Pedestrian Bridge & Trail Connection	Federal	\$0
State	\$0	\$0				\$0	\$0
Local	\$30	\$0				\$0	\$0
Total	\$30	\$0				\$0	\$0
2016-029	Lafayette	East Lafayette Multimodal Path Connection: Commerce Ct to Lafayette Park-n-Ride				Federal	\$800
			State	\$0	\$0	\$0	\$0
			Local	\$205	\$205	\$0	\$0
			Total	\$1,005	\$605	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-030	Boulder County	71st St. Multimodal Pathway Connection: Winchester to Idylwild Trail	Federal	\$0	\$860	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$215	\$0	\$0
			Total	\$0	\$1,075	\$0	\$0

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-031	Douglas County	C-470 Multi-use Trail: Grade Separation at Yosemite St	Federal	\$500	\$1,500	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$350	\$1,050	\$0	\$0
			Total	\$850	\$2,550	\$0	\$0

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-038	Denver	High Line Canal Trail Underpass at Hampden and Colorado	Federal	\$1,250	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$500	\$0	\$0	\$0
			Total	\$1,750	\$0	\$0	\$0

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Note: Some projects have multiple funding sources and the project is listed for each funding source.

**2018-2021 Transportation Improvement Program - Project Funding Summary**



			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-052	Boulder County	Williams Fork Trail Multi-use Path: 63rd St. to Twin Lakes Rd.	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$630	\$0	\$0	\$0
			<b>Total</b>	<b>\$630</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-054	Boulder County	Boulder County Bus-then-Bike Shelters	Federal	\$158	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$152	\$0	\$0	\$0
			<b>Total</b>	<b>\$310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-084	Boulder	19th St. Multimodal Improvements	Federal	\$164	\$164	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$41	\$41	\$0	\$0
			<b>Total</b>	<b>\$205</b>	<b>\$205</b>	<b>\$0</b>	<b>\$0</b>

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Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2018-002	CDOT Region 1	Region 1 Transportation Alternatives (TA) Pool	Federal	\$1,841	\$1,841	\$1,841	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$460	\$460	\$460	\$0
			Total	\$2,301	\$2,301	\$2,301	\$0

Transportation Alternatives Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$5,777	\$4,765	\$1,841	\$0
State	\$0	\$0	\$0	\$0
Local	\$2,634	\$1,971	\$460	\$0
Total	\$8,411	\$6,736	\$2,301	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Permanent Water Quality

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-021	Denver	Broadway Station and I-25 Safety and Access Improvements	Federal	\$0	\$0	\$0	\$0
			State	\$1,221	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$1,221	\$0	\$0	\$0
2016-055	CDOT Region 1	I-25: 120th Ave to SH-7 Managed Lanes	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$1,348	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$1,348	\$0	\$0
2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: I-25 to Wadsworth	Federal	\$0	\$0	\$0	\$0
			State	\$2,370	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$2,370	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.



2018-2021 Transportation Improvement Program - Project Funding Summary



		Amounts in \$1,000s	FY18	FY19	FY20	FY21
2018-011	CDOT Region 1 R1 Permanent Water Quality Pool	Federal	\$0	\$0	\$0	\$0
		State	\$234	\$1,920	\$0	\$0
		Local	\$750	\$1,493	\$0	\$0
		Total	\$984	\$3,413	\$0	\$0

Permanent Water Quality Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$3,825	\$3,268	\$0	\$0
Local	\$750	\$1,493	\$0	\$0
Total	\$4,575	\$4,761	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Operations

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: I-25 to Wadsworth	Federal	\$0	\$0	\$0	\$0
			State	\$633	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$633	\$0	\$0	\$0

Operations Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$633	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$633	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



RoadX

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-066	CDOT	RoadX Pool	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$1,500	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$1,500	\$0	\$0

RoadX Project Allocation	FY18	FY19	FY20	FY21
<b>Totals</b>				
Federal	\$0	\$0	\$0	\$0
State	\$0	\$1,500	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$1,500	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Regional Design Program (RDP)

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-080	CDOT Region 1	I-25 S PEL: Monument to C-470	Federal	\$0	\$0	\$0	\$0
			State	\$3,000	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$3,000	\$0	\$0	\$0

Regional Design Program (RDP) Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$3,000	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$3,000	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



SB-1

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-080	CDOT Region 1	I-25 S PEL: Monument to C-470	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$2,000	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>
2018-005	CDOT Region 1	Region 1 Preconstruction Program	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$2,000	\$925	\$0
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$925</b>	<b>\$0</b>
2018-014	CDOT Region 1	I-25 Capacity Improvements: Castle Rock to El Paso County Line	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$92,000	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$0</b>	<b>\$92,000</b>	<b>\$0</b>	<b>\$0</b>

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



SB-1 Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$0	\$96,000	\$925	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$96,000	\$925	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



ATCMTD

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-083	Denver	Denver Smart City Program	Federal	\$1,500	\$1,500	\$1,500	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$1,500	\$1,500	\$1,500	\$0
			Total	\$3,000	\$3,000	\$3,000	\$0

ATCMTD Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$1,500	\$1,500	\$1,500	\$0
State	\$0	\$0	\$0	\$0
Local	\$1,500	\$1,500	\$1,500	\$0
Total	\$3,000	\$3,000	\$3,000	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



ADA

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2018-001	CDOT Region 1	Region 1 ADA Projects	Federal	\$0	\$0	\$0	\$0
			State	\$5,100	\$7,300	\$7,300	\$7,300
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$5,100</b>	<b>\$7,300</b>	<b>\$7,300</b>	<b>\$7,300</b>

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2018-003	CDOT Region 4	Region 4 ADA Projects	Federal	\$0	\$0	\$0	\$0
			State	\$2,100	\$4,000	\$4,500	\$4,200
			Local	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$2,100</b>	<b>\$4,000</b>	<b>\$4,500</b>	<b>\$4,200</b>

ADA Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$7,200	\$11,300	\$11,800	\$11,500
Local	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$7,200</b>	<b>\$11,300</b>	<b>\$11,800</b>	<b>\$11,500</b>

Note: Some projects have multiple funding sources and the project is listed for each funding source.



2018-2021 Transportation Improvement Program - Project Funding Summary



State Planning and Research

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2018-007	CDOT	Mobility Choice Blueprint	Federal	\$0	\$0	\$0	\$0
			State	\$400	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$400	\$0	\$0	\$0

State Planning and Research Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$400	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$400	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



INFRA

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2018-014	CDOT Region 1	I-25 Capacity Improvements: Castle Rock to El Paso County Line	Federal	\$0	\$65,000	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$10,000	\$0	\$0
			Total	\$0	\$75,000	\$0	\$0

INFRA Project Allocation	FY18	FY19	FY20	FY21
<b>Totals</b>				
Federal	\$0	\$65,000	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$10,000	\$0	\$0
Total	\$0	\$75,000	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



SB267

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2018-014	CDOT Region 1	I-25 Capacity Improvements: Castle Rock to El Paso County Line	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$133,000	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$133,000	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2018-015	CDOT Region 4	I-25/SH-119 Interchange and Park-N-Ride Improvements	Federal	\$0	\$0	\$0	\$0
			State	\$200	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$200	\$0	\$0	\$0

SB267 Project Allocation		FY18	FY19	FY20	FY21
<b>Totals</b>	Federal	\$0	\$0	\$0	\$0
	State	\$200	\$133,000	\$0	\$0
	Local	\$0	\$0	\$0	\$0
	Total	\$200	\$133,000	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

**2018-2021 Transportation Improvement Program - Project Funding Summary**



<b>Grand Total of Revenues</b>		FY18	FY19	FY20	FY21
	Federal	\$847,314	\$557,352	\$125,410	\$114,995
	State	\$770,127	\$510,098	\$280,236	\$209,047
	Local	\$162,612	\$366,395	\$32,172	\$24,286
	<b>Total</b>	<b>\$1,780,053</b>	<b>\$1,433,845</b>	<b>\$437,818</b>	<b>\$348,328</b>

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Note: Some projects have multiple funding sources and the project is listed for each funding source.