

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcog.org

Meeting Date	Agenda Category	Agenda Item #
July 17, 2019	Action	10

SUBJECT

2018-2021 Transportation Improvement Program (TIP) amendments.

PROPOSED ACTION/RECOMMENDATIONS

Staff recommends approval of the proposed amendments because they comply with the current Board-adopted [TIP Amendment Procedures](#).

ACTION BY OTHERS

[June 24, 2019](#) – TAC recommended approval

[July 16, 2019](#) – RTC will act on a recommendation

SUMMARY

DRCOG's transportation planning process allows for Board-approved amendments to the current Transportation Improvement Program (TIP) on an as-needed basis. Typically, these amendments involve the addition or deletion of projects, or adjustments to existing projects and do not impact funding for other projects in the TIP.

The TIP projects to be amended are shown below and listed in Attachment 1. The proposed policy amendments to the [2018-2021 Transportation Improvement Program](#) have been found to conform with the State Implementation Plan for Air Quality.

TIP Amendments

- **New Project** **Platte Facility Roof Replacement (RTD)**
Add \$3.503 million FTA 5339 discretionary funding and associated match for roof replacement
- **2016-063** **RTD Bus Purchases**
Add \$7.5 million FTA 5339 discretionary funding and associated match for bus replacement

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

Move to adopt a resolution amending the *2018-2021 Transportation Improvement Program (TIP)*.

ATTACHMENTS

1. Proposed TIP amendments
2. Draft resolution

ADDITIONAL INFORMATION

If you need additional information, please contact Douglas W. Rex, Executive Director, at 303-480-6701 or drex@drcog.org; or Todd Cottrell, Senior Transportation Planner, Transportation Planning and Operations at 303-480-6737 or tcottrell@drcog.org.

New Project: FTA discretionary grant awarded for RTD Platte Bus Maintenance Facility roof replacement

New Project

Title: **Platte Facility Roof Replacement**

Project Type: **Transit Passenger Facilities**

TIP-ID: **Request**

STIP-ID:

Open to Public:

Sponsor: **R T D**

Project Scope

Replace roof on RTD's Platte Bus Maintenance Facility.



Affected County(ies)
Regional

- Performance Measures
- Bridge Condition
 - Congestion
 - Freight Reliability
 - Pavement Condition
 - Safety
 - Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (5339)		\$0	\$3,503	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$876	\$0	\$0		
Total	\$0	\$0	\$4,379	\$0	\$0	\$0	\$4,379

2016-063: \$7,500,000 FTA discretionary grant and associated match awarded to RTD for bus replacement

Existing

Title: **RTD Bus Purchases**

Project Type: **Transit Vehicles**

TIP-ID: **2016-063**

STIP-ID:

Open to Public:

Sponsor: **RTD**

Project Scope

Project to be used by RTD to purchase buses to be used region-wide.



Affected County(ies)

Regional

Performance Measures

- Bridge Condition
- Congestion
- Freight Reliability
- Pavement Condition
- Safety
- Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		\$1,509	\$90	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$378	\$344	\$0	\$0		
Total	\$0	\$1,887	\$434	\$0	\$0	\$0	\$2,321

Revised

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (5339)		\$0	\$7,500	\$0	\$0		
Federal (CMAQ)		\$1,509	\$90	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$378	\$7,844	\$0	\$0		
Total	\$0	\$1,887	\$15,434	\$0	\$0	\$0	\$17,321