To: TIP Notification List

From: Douglas W. Rex, Director, Transportation Planning & Operations

Subject: November administrative modifications to the 2016-2021 Transportation

Improvement Program

Date: November 16, 2016

SUMMARY

 Per the <u>Policy on Transportation Improvement Program (TIP) Preparation</u>, administrative modifications are reviewed and processed by staff. They are emailed to the TIP Notification List, and posted on the <u>DRCOG 2016-2021 TIP web page</u>.

- The TIP Notification List includes the members of the Denver Regional Council of Governments (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2016-2021 TIP. If you wish to be removed from the TIP Notification List, please contact Mark Northrop at (303) 480-6771 or via e-mail at mnorthrop@drcog.org.
- Administrative modifications represent minor changes to TIP projects not defined as "regionally significant changes" for air quality conformity findings or per CDOT definition. For more information on the TIP modification policy, visit the <u>DRCOG 2016-2021 TIP web page</u>.
- Projects included through this set of administrative modifications are listed below. The attached describes the modification.

PROJECTS TO BE MODIFIED

• 2016-082: Colfax Corridor Connections (3C) TOD Implementation Plan

Add a new project

• 2016-081: Veteran's Park Water Quality Project

Add a new project

• 2007-096: Region 1 Surface Treatment Pool

Revise pool projects and adjust funding

• 2007-079: Region 1 Bridge Off-System Pool

Add projects to pool; increase funding to another

New Project: Create new project.

New Project

Title: Colfax Corridor Connections (3C) TOD Implementation Plan

Project Type: Station Area/Urban Center Studies

TIP-ID: Request

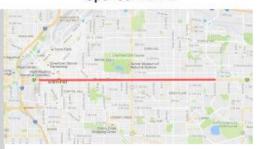
STIP-ID:

Open to Public:

Sponsor: RTD

Project Scope

TOD Planning effort for Colfax BRT Corridor from Mariposa St. to Yosemite St. Plan includes four key components: 1) Develop TOD strategies; 2) Create affordable housing strategy; 3) Develop small business retention and development strategy; 4) Develop comprehensive financing plan.



Affected County(ies)
Denver

Amounts in \$1,000s	Prior Funding	FY16		FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (5309- TOD)			\$0	\$1,350	\$0	\$0	\$0		
State			\$0	\$0	\$0	\$0	\$0	r. <mark>-</mark>	
Local			\$0	\$450	\$0	\$0	\$0	1	
Total		\$0	\$0	\$1,800	\$0	\$0	\$0	\$	0 \$1,80

New Project: Create new project.

New Project

Title: Veteran's Park Water Quality Project

Project Type: Other Enhancement Projects

TIP-ID: Request

STIP-ID:

Open to Public:

Sponsor: CDOT Region 1

Project Scope

This project will include design and construction of a water quality pond located on approximately 0.7 acres of City property. The pond will be designed to release the water quality capture volume for the tributary basins over an extended amount of time. The scope will include design, construction, easement acquisition, and final survey.



Affected Municipality(ies)
Brighton

Affected County(ies)
Adams

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$ 0		
State (Water Qlty)		\$0	\$422	\$0	\$0	\$0		
Local		\$0	\$88	\$0	\$0	\$0		
Total	\$(0 \$0	\$510	\$0	\$0	\$0	\$0	\$510

2007-096: Adjust project limits of two pool projects and increase their funding amounts using prior funding and pool project savings. Decrease FY 2019 estimated control total.

Existing

Title: Region 1 Surface Treatment Pool

Open to Public:

Project Type: Roadway Reconstruction

Project Scope

STIP-ID: SR15215

Projects in CDOT Region 1 to be approved for Pool Funding by Region 1

Director.

TIP-ID: 2007-096



Affected County(ies)

Adams

Arapahoe

Broomfield

Denver

Douglas

Jefferson

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and	d End-At	Cost (1,000s)	Facility Name (Cont)		Start-At ar	Start-At and End-At		Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
1-25	120th Ave to S	SH-7	\$12,000	1-25		Hampden to	Hampden to Evans		Hampden	Dahlia to Yosemite	\$4,000
US-6	Frei Pit, east o	f I-70	\$3,000	6th		Potomac to A	Potomac to Airport		US-287	@ 120th Ave Intersection	\$250
SH-88 (Federal Blvd)	Alameda Ave 1	to Hampden Ave	\$4,000	Colfax	(S	Speer to Clar	rkson	\$4,000	1-25	120th Ave to SH-7	\$12,000
I-70	32nd Ave to 44	4th Ave	\$2,500	US-85		Hampden to Florida		\$2,500	US-6	Frei Pit, east of I-70	\$3,000
SH-83 (Leetsdale Dr)	Mississippi Ave to Colorado Blvd		\$3,000	Santa Fe		Florida to I-25		\$3,500	SH-88 (Federal Blvd)	Alameda Ave to Hampden Ave	\$4,000
Preventative Maintenance	Concrete Pavement Restoration		\$1,500	US-85		I-76 to 136th		\$8,000	1-70	32nd Ave to 44th Ave	\$2,500
Design Set Aside			\$1,500		worth	Bear Creek to 4th		\$5,500	SH-83 (Leetsdale Dr)	Mississippi Ave to Colorado Blvd	\$3,000
Contribution to WQ Pool				C-470		SH-8 to Bowles		\$7,500	Preventative Maintenance	Concrete Pavement Restoration	\$1,500
1-25	El Paso Count Greenland Rd	Paso County Line Rd to E		1-25		County Line Rd to Belleview		\$12,000	Design Set Aside		\$1,500
US-287	@ 120th Ave I	ntersection	\$250	50 1-225		I-25 to Parker Rd		\$7,500	Contribution to WQ Pool		\$3,000
Hampden	Dahlia to Yose	mite	\$4,000	Colfax		Peoria to Sable		\$2,500	1-25	El Paso County Line Rd to E Greenland Rd	\$5,000
Amounts in \$1,000s	Prior Funding	FY16	FY17		FY18	FY19	FY20-21	Future Funding	Total Funding		
Federal		5	\$0	\$0	\$0	\$0	\$0)			
State (Surface)		\$55,00	00 \$5	2,800	\$39,600	\$43,400	\$0				
Local		5	\$0	\$0	\$0	\$0	\$0)			
Total		\$0 \$55,00	00 \$5	2,800	\$39,600	\$43,400	\$0) (\$0 \$190,800		

Revised Pool Projects and Funding Table

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and	End-At	Cost (1,000s)	Facility Name (Cont)		Start-At an	nd End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
I-25	@ I-225		\$500	\$500 1-25		Hampden to	lampden to Evans		Hampden	Dahlia to Yosemite	\$4,000
I-76	96th to US-85		\$6,500	6th		Potomac to A	Potomac to Airport		US-287	@ 120th Ave Intersection	\$250
Colfax	I-70 to Kipling		\$3,000	Colfax		Galapago to	Galapago to Colorado		1-25	120th Ave to SH-7	\$12,000
Federal	92nd to 120th		\$6,000	US-85		Hampden to	Hampden to Florida		US-6	Frei Pit, east of I-70	\$3,000
Kipling	Jewell to 6th	Jewell to 6th		Santa Fe		Florida to I-2	Florida to I-25		SH-88 (Federal Blvd)	Alameda Ave to Hampden Ave	\$4,000
SH-128	Eldorado to Wa	Eldorado to Wadsworth \$3,		US-85		I-76 to 136th	I-76 to 136th		1-70	32nd Ave to 44th Ave	\$2,500
SH-72	SH-93 to Coal (-93 to Coal Creek Canyon \$1,500		Wadsworth		Bear Creek to	Bear Creek to 4th		SH-83 (Leetsdale Dr)	Mississippi Ave to Colorado Blvd	\$3,000
Sheridan	Hampden to Ar	npden to Arizona \$3,500		C-470		Morrison to k	Morrison to Ken Caryl		Preventative Maintenance	Concrete Pavement Restoration	\$1,500
University	Arapahoe to Ha	mpden	\$5,000	I-25		County Line Rd to Belleview		\$12,000	Design Set Aside		\$1,500
US-8	I-70 to SH-119		\$2,500	1-225		I-25 to Parke	I-25 to Parker Rd		Contribution to WQ Pool		\$3,000
Wadsworth	Highland to 10t	h	\$2,500	Colfax		Peoria to Sat	Peoria to Sable		I-25	El Paso County Line Rd to E Greenland Rd	\$5,000
Amounts in \$1,000s	Prior Funding	FY16	FY17	F	Y18	FY19	FY20-21	Future Funding	Total Funding		
Federal		\$	\$ 0	\$0	\$0	\$0	\$0)			
State (Surface)		\$55,00	00 \$5	2,800	\$39,600	\$29,700	\$0)			
Local		\$	\$ 0	\$0	\$0	\$0	\$0)			
Total	\$15,00	0 \$55,00	00 \$5	2,800	\$39,600	\$29,700	\$0)	\$0 \$192,100		

2007-079: Add two new pool projects and increase the funding for another.

Existing

Title: Region 1 Bridge Off-System Pool

TIP-ID: 2007-079

STIP-ID: SR17001

Open to Public:

Sponsor: CDOT Region 1

Project Scope

The Bridge Off-System Pool funds off-system bridge projects throughout CDOT Region 1.

Affected County(ies)

Adams

Arapahoe

Broomfield

Denver

Douglas

Jefferson

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and	art-At and End-At Cost (1,000s)		Facility Name (Cont)		Start-At an	Start-At and End-At		Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Dartmouth Ave (FY18)	@ S Platte River		\$524	88th Ave (FY18)		@ Wolf Creek		\$100			
Amounts in \$1,000s	Prior Funding	FY16	FY17		FY18	FY19	FY20-21	Future Funding	Total Funding		
Federal (BRO)			\$0	\$0	\$0	\$0	\$(0			
State		:	\$0	\$0	\$624	\$0	\$(0			
Local		:	\$0	\$0	\$0	\$0	\$(0			
Total	\$(0 :	\$0	\$0	\$624	\$0	\$(0	\$0 \$624		

Revised Pool Projects and Funding Table

Facility Name	Start-At and End-At		Cost (1,000s)	Facil (Con	lity Name it)			Cost (1,000s)	Facility (Cont)	lame	Start-At and End-At	Cost (1,000s)
Dartmouth Ave (FY18)	@ S Platte Rive	er	\$868	Count	ty Rd 34 (FY17)	@ First Cree	@ First Creek					
88th Ave (FY18)	@ Wolf Creek		\$100	Hamilton Place (FY17)		@ S Platte R	@ S Platte River					
Amounts in \$1,000s	Prior Funding	FY16	FY17		FY18 F	-Y19		Future Funding	Total Fundin	g		-
Federal (BRO)			\$ 0	\$0	\$0	\$0	\$ 0					
State			\$0	\$447	\$968	\$0	\$0					
Local			\$0	\$112	\$242	\$0	\$0					
Total	\$	0	\$0	\$559	\$1,210	\$0	\$0		\$0 <mark>\$</mark>	1,769		