

To: Chair and Members of the Board of Directors

From: Douglas W. Rex, Executive Director
(303) 480-6701 or drex@drcog.org

Meeting Date	Agenda Category	Agenda Item #
March 19, 2019	Action	4

SUBJECT

2018-2021 Transportation Improvement Program (TIP) amendments.

PROPOSED ACTION/RECOMMENDATIONS

DRCOG staff recommends approval of the proposed amendments because they comply with the current Board-adopted [TIP Amendment Procedures](#).

ACTION BY OTHERS

[February 25, 2019](#) – TAC recommended approval
[March 19, 2019](#) – RTC will act on a recommendation

SUMMARY

DRCOG's transportation planning process allows for Board-approved amendments to the current Transportation Improvement Program (TIP) on an as-needed basis. Typically, these amendments involve the addition or deletion of projects, or adjustments to existing projects and do not impact funding for other projects in the TIP.

The TIP projects to be amended are shown below and listed in Attachment 1. The proposed policy amendments to the [2018-2021 Transportation Improvement Program](#) have been found to conform with the State Implementation Plan for Air Quality.

- **2007-095** **Region 4 Surface Treatment Pool**
Add three pool projects totaling approximately \$13 million using allocated funding
- **2018-014** **I-25 Capacity Improvements: Castle Rock to the El Paso County Line**
Add \$8.9 million state FASTER Safety funding for additional safety features, including a deer fence. Update the scope to reflect the current total project cost

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

Move to approve the attached amendments to the *2018-2021 Transportation Improvement Program* (TIP).

ATTACHMENT

1. Proposed TIP amendments
2. Draft resolution

ADDITIONAL INFORMATION

If you need additional information please contact Douglas W. Rex, Executive Director, at 303-480-6701 or drex@drcog.org; or Todd Cottrell, Senior Transportation Planner, Transportation Planning and Operations at 303-480-6737 or tcottrell@drcog.org.

2007-095: Add three pool projects using allocated funding

Existing

Title: **Region 4 Surface Treatment Pool**

Project Type: **Roadway Reconstruction**

TIP-ID: **2007-095**

STIP-ID: **SR45218**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Projects in CDOT Region 4 (Boulder and SW Weld Counties) to be approved for pool funding by Region 4 Director.

Affected County(ies)

- Boulder
- Weld



All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-119	47th St to Monarch Rd	\$11,100	SH-7	28th St to US-287	\$9,103			
Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (Surface)		\$26,250	\$26,250	\$26,500	\$26,500			
Local		\$0	\$0	\$0	\$0			
Total		\$19,667	\$26,250	\$26,250	\$26,500	\$0	\$125,167	

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-119	47th St to Monarch Rd	\$11,100	SH-7 Non Flood Phase II	Estes Park to SH-72	\$1,150	SH 119	County Line to I-25	\$730
SH-7	28th St to US-287	\$9,103	SH119: Nederland - East		\$11,115			
Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (Surface)		\$26,250	\$26,250	\$26,500	\$26,500			
Local		\$0	\$0	\$0	\$0			
Total		\$19,667	\$26,250	\$26,250	\$26,500	\$0	\$125,167	

2018-014: Add state FASTER Safety funding for additional safety features, including a deer fence. Update the scope to reflect the current total project cost

Existing

Title: **I-25 Capacity Improvements: Castle Rock to El Paso County Line**

Project Type: **Roadway Capacity**

TIP-ID: **2018-014**

STIP-ID:

Open to Public: **2021**

Sponsor: **CDOT Region 1**

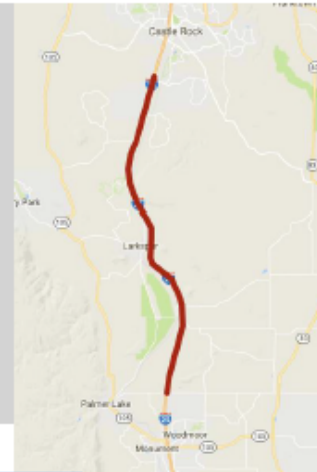
Project Scope

Add one new express lane in each direction from Castle Rock to the El Paso County line.

Total CDOT project cost is \$350 million and extends south of the DRCOG boundary to Monument.

Affected County(ies)

Douglas



Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (FR8)		\$0	\$2,500	\$0	\$0		
Federal (INFRA)		\$0	\$65,000	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (FASTER-B)		\$0	\$5,000	\$0	\$0		
State (SB-1)		\$0	\$92,000	\$0	\$0		
State (SB267)		\$0	\$133,000	\$0	\$0		
Local		\$0	\$10,000	\$0	\$0		
Total	\$0	\$0	\$307,500	\$0	\$0	\$0	\$307,500

Revised

Title: **I-25 Capacity Improvements: Castle Rock to El Paso County Line** Project Type: **Roadway Capacity**
 TIP-ID: **2018-014** STIP-ID: Open to Public: **2021** Sponsor: **CDOT Region 1**

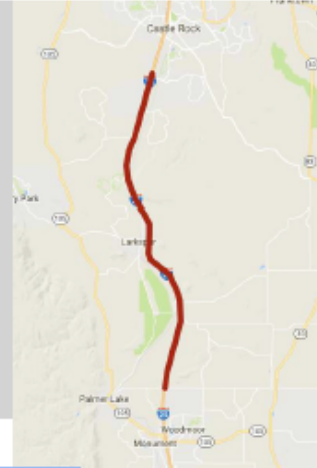
Project Scope

Add one new express lane in each direction from Castle Rock to the El Paso County line.

Total CDOT project cost is **approximately \$367** million and extends south of the DRCOG boundary to Monument.

Affected County(ies)

Douglas



Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (FR8)		\$0	\$2,500	\$0	\$0		
Federal (INFRA)		\$0	\$65,000	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (FASTER-B)		\$0	\$5,000	\$0	\$0		
State (Faster-S)		\$0	\$8,900	\$0	\$0		
State (SB-1)		\$0	\$92,000	\$0	\$0		
State (SB267)		\$0	\$133,000	\$0	\$0		
Local		\$0	\$10,000	\$0	\$0		
Total	\$0	\$0	\$316,400	\$0	\$0	\$0	\$316,400