

To: TIP Notification List

From: Douglas W. Rex, Transportation Planning & Operations Director

Subject: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: March 19, 2015

SUMMARY

- Per the [Policy on Transportation Improvement Program \(TIP\) Preparation](#), administrative modifications are reviewed and processed monthly by staff. They are emailed to the TIP Notification List, and posted on the [DRCOG 2012-2017 TIP web page](#).
- The TIP Notification List includes the members of the Denver Regional Council of Governments (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. If you wish to be removed from the TIP Notification List, please contact Will Soper at (303) 480-6760 or via e-mail at wsoper@drcog.org.
- Administrative modifications represent minor changes to TIP projects not defined as “regionally significant changes” for air quality conformity findings or per CDOT definition. For more information on the TIP modification policy, visit the [DRCOG 2012-2017 TIP web page](#).
- Projects amended through this set of administrative modifications are listed below. The attached tables describe reasons and specific details for each modification.

AMENDED PROJECTS

- 2007-095 : Region 4 Surface Treatment Pool
- 2007-133 : Region 4 Bridge On System Pool
- 2012-109 : Region 4 RAMP Pool
- 2012-061 : Nederland Sidewalks Phase 2
- 2012-120 : Region 4 Non-Regionally Significant RPP Pool
- 2008-081 : North I-25: Front Range EIS

2012-2017 Transportation Improvement Program

Administrative Modifications

03/19/2015

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-095	Region 4 Surface Treatment Pool									
Sponsor:	CDOT Region 4									
Scope:	Pool contains projects selected under the Surface Treatment program in CDOT Region 4 (DRCOG-TIP area only).									
		State (Surface)	\$23,227	\$4,137	\$4,813	\$4,887	\$5,098	\$11,197		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$23,227	\$4,137	\$4,813	\$4,887	\$5,098	\$11,197	\$0	\$53,359

New Funding

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add projects and funding to pool.									
	Add the following projects and corresponding amounts to the pool: SH-119 Boulder East Monarch Rd to Fordham St for \$6,817,000; and US-85 Brighton to Ft Lupton NB Only for \$8,160,000. Remove \$1,873,000 of State Surface Treatment funds from FY2012. Add \$3,803,000 of State Surface Treatment funds in FY2016-17. Increase total project funding.									
		State (Surface)	\$23,227	\$2,264	\$4,813	\$4,887	\$5,098	\$15,000		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$23,227	\$2,264	\$4,813	\$4,887	\$5,098	\$15,000	\$0	\$55,289

2012-2017 Transportation Improvement Program

Pool Projects for TIP ID 2007-095

Bold items denote changes or additions

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119 at 63rd St.		\$147
SH-66 Lyons	US-36-Longmont	\$5,000
SH-119: Resurfacing	MP 46-55	\$4,500
SH-119: Boulder East	Monarch Rd to Fordham St	\$6,817
SH-157: Boulder South	MP 0-2.83	\$2,800
SH-52: SH-119 East	MP 0-4.6	\$3,400
SH-7: Lyons to Raymond	MP 19.3-33.47	\$1,500
SH-66	MP 45-48	\$1,000
US-85	MP 236-242	\$2,992
SH-66	MP 39-43	\$5,200
SH-72 Chip Seal	SH-119 to SH-7	\$2,000
SH-119	MP 59-64	\$12,000
US-287	9th ST to 11th ST	\$250
US-85	Brighton to Ft Lupton NB Only	\$8,160

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Administrative Modifications

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Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-133	Region 4 Bridge On System Pool									
Sponsor:	CDOT Region 4									
Scope:	Pool contains projects selected under the Bridge On System program in CDOT Region 4 (DRCOG-TIP area only).									
		State (BR)	\$8,852	\$1,149	\$1,179	\$1,187	\$1,219	\$2,580		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$8,852	\$1,149	\$1,179	\$1,187	\$1,219	\$2,580	\$0	\$16,166

Revised Funding

Why Amend?	Add project and funds to pool.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add the following project and corresponding amount to the pool: I-25, SH-157 and US-287 bridge overlay and repair for \$1,442,000. Add \$1,442,000 of State Bridge funds in FY2015. Increase total project funding.									
		State (BR)	\$8,852	\$1,149	\$1,179	\$1,187	\$2,661	\$2,580		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$8,852	\$1,149	\$1,179	\$1,187	\$2,661	\$2,580	\$0	\$17,608

Pool Projects for TIP ID 2007-133

Bold items denote changes or additions

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119.	St Vrain Creek	\$3,793
SH-157	US-36	\$2,180
SH-7	CBC between Ferncliff and Allenspark	\$250
I-25, SH-157 and US-287 bridge overlay and repair		\$1,442

2012-2017 Transportation Improvement Program

Administrative Modifications

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Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-109	Region 4 RAMP Pool									
Sponsor:	CDOT Region 4									
Scope:	Pool contains projects selected under the RAMP program in CDOT Region 4 (DRCOG-TIP area only).	State (RPP)		\$0	\$0	\$4,456	\$2,555	\$4,598		
		Local		\$0	\$0	\$1,114	\$388	\$1,535		
	Projects selected under RAMP that are Regionally Significant will be depicted individually.	Total	\$0	\$0	\$0	\$5,570	\$2,943	\$6,133	\$0	\$14,646

Why Amend?	Correct funding source.	Revised Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Change funding source from State RPP funds to State RAMP funds.	State (RAMP)		\$0	\$0	\$4,456	\$2,555	\$4,598		
		Local		\$0	\$0	\$1,114	\$388	\$1,535		
		Total	\$0	\$0	\$0	\$5,570	\$2,943	\$6,133	\$0	\$14,646

2012-2017 Transportation Improvement Program

Administrative Modifications

03/19/2015

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2012-061	Nederland Sidewalks Phase 2										
Sponsor:	Nederland										
Scope:	Project constructs an 8 ft wide, multiuse path from East St to Jackson St. The path will connect to existing sidewalks and the grade separation of North Beaver Creek. Project will also include 20 bike racks (10 which will be covered parking). Two spurs will be constructed by adding multi-modal pathways on Snyder St from 2nd St to SH-119 and on East St from 2nd St to SH-119. FY2015 TAP funds added per CDOT Region 4 Allocation.	Federal (STP-M)		\$60	\$130	\$296	\$0	\$0			
		State		\$0	\$0	\$0	\$0	\$0			
		Local		\$18	\$40	\$110	\$0	\$0			
		Total		\$0	\$78	\$170	\$406	\$0	\$0	\$0	\$654

Why Amend? Change scope, add funding type and funds to project.

Change scope to add "Two spurs will be constructed by adding multi-modal pathways on Snyder St from 2nd St to SH-119 and on East St from 2nd St to SH-119. FY2015 TAP funds added per CDOT Region 4 Allocation." Add CDOT allocated Federal Transportation Alternatives Program (TAP) funding. Add \$200,000 in Federal TAP funds and \$50,000 in local match in FY2015.

Revised Funding

		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Federal (STP-M)			\$60	\$130	\$296	\$0	\$0		
	Federal (TAP)			\$0	\$0	\$0	\$200	\$0		
	State			\$0	\$0	\$0	\$0	\$0		
	Local			\$18	\$40	\$110	\$50	\$0		
	Total		\$0	\$78	\$170	\$406	\$250	\$0	\$0	\$904

2012-2017 Transportation Improvement Program

Administrative Modifications

03/19/2015

Pending

TIP#	Project Name: Limits,Sponsor,Scope
2012-121	Region 4 Non-Regionally Significant RPP Pool
Sponsor:	CDOT Region 4
Scope:	Pool contains projects selected under the Non-Regionally Significant RPP program in CDOT Region 4 (DRCOG-TIP area only).

Why Amend?

Create new pool.

Create new Region 4 Non-Regionally Significant RPP Pool. Add the following projects and corresponding amounts to the pool: SH-7 adaptive signals SH-287 to 28th St for 1,300,000; SH-52 Access Control for \$800,000; SH-66: WCR 7 Intersection Imp for \$500,000; SH-66: Lyons to I-25 Access and PEL for \$1,500,000; and SH-119: Adaptive Signal Jay-Airport for \$1,000,000. Add \$1,450,000 of State RPP and \$300,000 of local match in FY2015 and \$2,780,000 of State RPP and \$570,000 of local match in FY2016-17.

New Funding

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
State (RPP)		\$0	\$0	\$0	\$1,450	\$2,780		
Local		\$0	\$0	\$0	\$300	\$570		
Total		\$0	\$0	\$0	\$1,750	\$3,350	\$0	\$5,100

Pool Projects for TIP ID 2012-121

Bold items denote changes or additions

Facility Name	Start-At and End-At	Cost (1,000s)
SH-7 Adaptive Signals	SH-287-28th St	\$1,300
SH-52 Access Control		\$800
SH-66: WCR 7 Intersection Imp		\$500
SH-66: Lyons to I-25 Access and PEL		\$1,500
SH-119: Adaptive Signal	Jay-Airport	\$1,000

2012-2017 Transportation Improvement Program

Administrative Modifications

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Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-081	North I-25: Front Range EIS									
Sponsor:	CDOT Region 4									
Scope:	Funds will be used to complete the Final Environmental Impact Statement, the Record of Decision for Phase I of North I-25 (MP 214 - 269), and for design and Right of Way for phase I elements. Project funding shown is for DRCOG portion only.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (7th Pot)		\$0	\$600	\$0	\$0	\$0		
		State (R P P)		\$2,900	\$585	\$5,738	\$3,338	\$5,852		
		State (RAMP)		\$0	\$0	\$0	\$10,000	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$1,200	\$2,900	\$1,185	\$5,738	\$13,338	\$5,852	\$0	\$30,213

Revised Funding

		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Why Amend?	Increase project funds.									
	Add \$60,000 of state RPP funds in FY2015 for additional evaluation at SH-7. Increase total project funding.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (7th Pot)		\$0	\$600	\$0	\$0	\$0		
		State (R P P)		\$2,900	\$585	\$5,738	\$3,398	\$5,852		
		State (RAMP)		\$0	\$0	\$0	\$10,000	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$1,200	\$2,900	\$1,185	\$5,738	\$13,398	\$5,852	\$0	\$30,273