

STP Metro



TIP-ID	Sponsor	Project Name	Funding								
2007-044	RTD	FasTracks Projects: DRCOG First	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-044	ΠΙŪ	Commitment Pool	Federal		\$4,000	) \$C	) \$	0	\$0	\$0	
			State		\$0	) \$C	) \$	0	\$0	\$0	
			Local		\$1,000	) \$C	) \$	0	\$0	\$0	
			Total	\$65,000	\$5,000	) \$C	) 4	0	\$0	\$0 :	\$0 \$70,000

2008-111	RTD	FasTracks Eagle P-3 Corridors	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2000-111	нтв	(Gold and East Line)	Federal		\$3,650	) \$0	) \$	0 \$	0 \$	D	
			State		\$0	) \$0	) \$	0 \$	0 \$	D	
			Local		\$913	3 \$C	) \$	0 \$	0 \$	D	
			Total	\$1,224,21	1 \$4,563	3 \$0	) \$	0 \$	0 \$	0 9	\$0 \$1,228,774

2012-010	DRCOG	DRCOG Second Commitment to	Amounts in \$1,000s	Prior Funding	FY16	F	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	]
2012-010	DHOOG	FasTracks Pool	Federal			\$0	\$C	\$6,462	2 \$	0 \$	0		
			State			\$0	\$C	) \$(	) \$	0 \$	0		
			Local			\$0	\$0	\$1,616	5 \$	0 \$	0		
			Total	4	\$0	\$0	\$0	\$8,078	3 \$	0 \$	0	\$0 \$8	3,078



2012-043	Arapahoe	I-25/Arapahoe Rd Interchange	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY1	.8	FY19	FY20-21	Future Funding	Total Funding
2012-043	County	Reconstruction	Federal			\$0	\$0	\$0	\$	i0 \$	0	
			State			\$0	\$0	\$0	\$	50 \$	0	
			Local			\$0	\$0	\$0	\$	50    \$	0	
			Total	\$17,30	0	\$0	\$0	\$0	\$	i0 \$	0 9	60 \$17,300

2012-079	Northglenn	North Metro Rail 112th Ave	Amounts in \$1,000s	Prior Funding	FY16	F	FY17	FY18	FY19	F		Future Funding	Tota Fun	al nding
2012-079	Northgienn	Corridor Improvements	Federal			\$99	\$728	\$	0	\$0	\$0	I		
			State			\$0	\$0	\$	0	\$0	\$0	1		
			Local			\$25	\$207	\$	0	\$0	\$0	1		
			Total	\$	\$0 \$	124	\$935	\$	0	\$0	\$0		50	\$1,059

2012-080	Commerce City North Metro Rail 72nd Ave and Colorado Blvd Station Sidewalks	Amounts in \$1,000s	Prior Funding	FY16	F	¥17	FY18	FY19		FY20-21	Future Funding	Tota Fun	al Iding	
2012-080		Federal		\$3	185	\$1,357		\$0	\$0	\$(	)			
			State			\$0	\$0		\$0	\$0	\$0	)		
			Local			\$46	\$339		\$0	\$0	\$(	)		
			Total	\$	0 \$2	231	\$1,696		\$0	\$0	\$(	) :	50	\$1,927



2012-087	I 2-087 Arapahoe Arapahoe Rd and Yosemite St County Intersection Operational Improvements	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	3	FY19	FY20-	21	Future Funding	Tota Fund		
2012-007		Federal			\$0	\$0	\$0		\$0	\$0	)			
		State			\$0	\$0	\$0		\$0	\$0	)			
			Local			\$0	\$0	\$0		\$0	\$0	)		
			Total	\$5,00	0	\$0	\$0	\$0		\$0	\$0	) 9	\$0	\$5,000

2012-090	Centennial	Smoky Hill Rd and Himalaya St	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY	/18	FY19	FY20-21	Future Funding	Total Funding
2012-090	Centennia	Intersection Roadway Operational	Federal			\$0	\$0	\$C	)	i0 \$	0	
		Improvements	State			\$0	\$0	\$0	) 4	50 \$	0	
			Local			\$0	\$0	\$C	) 4	50 \$	0	
			Total	\$89	7	\$0	\$0	\$0	) 4	i0 ∮	0 9	\$0 \$897

2016-005	Aurora	Metro Center Station Area	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		FY20-21	Future Funding	Total Funding
2010-003	Autora	Bike/Ped Connector Facility	Federal		\$1,832	2 \$(	)	\$0	\$0	\$1	0	
			State		\$0	) \$(	)	\$0	\$0	\$0	0	
			Local		\$459	) \$(	)	\$0	\$0	\$1	0	
			Total	\$	0 \$2,291	L \$(	)	\$0	\$0	\$	0 :	\$0 \$2,291



2016-008	Boulder	Boulder Slough Multiuse Path:	Amounts in \$1,000s	Prior Funding	FY16	FY17	F	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-000	Douidei	30th St to 3100 Pearl	Federal		\$9	96	\$96	\$288	\$(	) \$(	)	
			State		4	50	\$0	\$0	\$0	) \$(	)	
			Local		\$2	24	\$24	\$72	\$	) \$(	)	
			Total	\$	0 \$12	20 9	\$120	\$360	\$(	) \$(	) 9	\$0 \$600

2016-018	Aurora	23rd Ave. Bike/Ped Path at	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-2		Future Funding	Total Funding
2010-018	Autora	Fitzsimons Station	Federal		\$1,49	2 \$	0 :	\$0	\$0	\$0		
			State		\$	0 \$	0 :	\$0	\$0	\$0		
			Local		\$37	4 \$	0 :	\$0	\$0	\$0		
			Total	\$	0 \$1,86	6 \$	0 :	\$0	\$0	\$0	\$	60 \$1,866

2016-019	RTD	Colfax 15L Transit Improvements:	Amounts in \$1,000s	Prior Funding	FY16	FY1	7	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-019	пи	I-225 to I-25	Federal			\$0	\$0	\$2,600	) \$	D \$(	)	
			State			\$0	\$0	\$C	) \$	D \$(	)	
			Local			\$0	\$0	\$650	) \$	D \$(	)	
			Total	\$	0	\$0	\$0	\$3,250	) \$	D \$(	) 9	\$0 \$3,250



2016-020	Wheat Ridge	Wadsworth Blvd Widening: 35th	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-020	wheat huge	Ave to 48th Ave	Federal		\$2,00	0 \$4,00	) \$8,000	\$11,280	) \$	)	
			State		\$	0 \$	D \$C	) \$(	) \$	)	
			Local		\$50	0 \$1,00	\$2,000	\$2,820	) \$	)	
			Total	\$(	0 \$2,50	0 \$5,00	\$10,000	\$14,100	) \$	) 9	\$0 \$31,600

2016-021	Denver	I-25 & Broadway Interchange	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-021	Denver	Reconstruction	Federal		\$6,54	0 \$4,000	\$6,833	\$\$	) \$	0	
			State		\$	D \$(	) \$C	) \$(	) \$	)	
			Local		\$2,97	1 \$1,000	\$6,624	÷ \$0	) \$	C	
			Total	\$(	0 \$9,51	1 \$5,000	) \$13,457	<b>'</b> \$(	) \$	) s	\$0 \$27,968

2016-022	Denver	Martin Luther King Jr. Blvd	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		FY20-21	Future Funding	Total Funding
2010-022	Denver	Extension: Havana St to Peoria St	Federal		\$1,793	\$5,379		\$0	\$0	\$(	0	
			State		\$0	) \$0		\$0	\$0	\$1	0	
			Local		\$1,957	\$5,871		\$0	\$0	\$1	0	
			Total	\$	0 \$3,750	\$11,250		\$0	\$0	\$	0	\$0 \$15,000



2016-023	Denver	Quebec St Operational	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-023	Deriver	Improvements: 13th Ave to 26th	Federal		\$82	) \$3,560	\$3,810	\$3,310	) \$(	)	
		Ave	State		\$	D \$0	\$0	\$C	) \$(	)	
			Local		\$82	9 \$3,560	\$3,810	\$3,310	) \$(	C	
			Total	\$(	) \$1,64	\$7,120	\$7,620	\$6,620	) \$(	)	\$0 \$23,000

2016-025	Arvada	Ralston Rd Reconstruction:	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-025	Alvaua	Yukon St to Upham St	Federal		\$286	5 \$	0 \$1,617	' \$	0 \$	0	
			State		\$0	) \$	D \$(	) \$	0 \$	0	
			Local		\$72	<u>2</u> \$	0 \$404	+ \$	0 \$	0	
			Total	\$	0 \$358	3 \$	<b>5 \$2,02</b>	. \$	0 \$	0 \$	\$0 \$2,379

2016-026	Boulder	Broadway Reconstruction: Violet	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-020	Douidei	Ave to US-36	Federal		\$1,00	) \$400	) \$1,000	) \$3,825	5 \$(	0	
			State		\$	D \$(	) \$0	) \$0	) \$(	0	
			Local		\$25	D \$100	) \$250	) \$1,475	5 \$(	0	
			Total	\$	0 \$1,25	0 \$500	) \$1,250	\$5,300	) \$(	0	\$0 \$8,300



2016-027 Castle Rock Meadows Pkwy Reconstruction:	Amounts in \$1,000s	Prior Funding	FY16	F	¥17	FY18	FY19	ł	FY20-21	Future Funding	Total Funding
US-85 to Meadows Hwy reconstruction.	Federal			\$0	\$1,333	\$	0	\$0	\$0		
	State			\$0	\$0	\$	0	\$0	\$0		
	Local			\$0	\$334	\$	0	\$0	\$0		
	Total	\$	0	\$0	\$1,667	\$	0	\$0	\$0	\$	0 \$1,6

2016-028	RTD	16th St Mall Reconstruction:
		Arapahoe St to Lawrence St

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$2,399	\$2,400	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$600	\$600	\$0	\$0	\$0		
Total	\$0	\$2,999	\$3,000	\$0	\$0	\$0	\$0	\$5,999

2010-029LatayetteLatayette Multimodal Path Connection: Commerce Ct to Lafayette Park-n-RideFederal\$0\$0\$0\$999\$0State\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0Local\$0\$0\$0\$0\$0\$0\$0\$0\$0	2016-029	Lafayette	East Lafayette Multimodal Path	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	F	Y19	FY20-21	Future Funding	Tota Fund	al ding
	2010-029	Lalayelle		Federal		:	\$0	\$0	\$0	\$999	) \$(	)		
Local \$0 \$0 \$0 \$250 \$0			Lafayette Park-n-Ride	State		:	\$0	\$0	\$0	\$0	) \$(	C		
				Local		:	\$0	\$0	\$0	\$250	) \$(	D		
Total   \$0   \$0   \$0   \$1,249   \$0				Total	\$(	) :	\$0	\$0	\$0	\$1,249	9 \$(	0	\$0	\$1,249



2016-037	Goldon	Golden Washington Ave Complete Streets		Prior Funding	FY16	l	FY17	FY18	FY19		FY20-21	Future Funding	Tot Fur	tal nding
2010-037	Golden		Federal		\$	345	\$2,700	4	50	\$0	4	50		
			State			\$0	\$0	4	50	\$0	) 4	50		
			Local			\$90	\$686	4	60	\$0	) 4	50		
			Total	\$	0 \$	\$435	\$3,386	4	50	\$0	) 4	50	\$0	\$3,821

2016-041	Castle Rock	Founders Pkwy and Allen Way	Amounts in \$1,000s	Prior Funding	FY16	F	¥17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-041	Castle Hock	Intersection Improvements	Federal			\$0	\$284	\$1,716	\$0	) \$(	)	
			State			\$0	\$0	\$0	\$0	) \$(	)	
			Local			\$0	\$71	\$973	\$0	) \$(	)	
			Total	\$	0	\$0	\$355	\$2,689	\$0	) \$(	) \$	0 \$3,044



2016-042	Douglas County	US 85: Highlands Ranch Pkwy to	Amounts in \$1,000s	Prior Funding	FY16		FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	ng
2010-042	Douglas County	Blakeland Dr Capacity	Federal			\$0	\$0	\$5,000	\$10,000	) \$(	)		
		Improvements	State			\$0	\$0	\$0	\$0	) \$(	)		
			Local			\$2,500	\$2,500	\$1,250	\$5,750	) \$(	)		
			Total	\$	60	\$2,500	\$2,500	\$6,250	\$15,750	) \$(	) \$	0 \$27	27,000

2016-043	Lone Tree	RidgeGate Pkwy Widening:	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-043	Lone mee	Havana St to Lone Tree City	Federal		\$(	) \$0	\$1,400	\$5,000	\$C	)	
		Limits	State		\$0	) \$0	\$0	\$0	\$C	)	
			Local		\$0	) \$0	\$3,400	\$12,200	\$C	)	
			Total	\$0	) \$(	0 \$0	\$4,800	\$17,200	\$C	) \$	0 \$22,000

2016-044	Bennett	Hwy 79 and Hwy 36 Grade	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-044	Denneu	Separation: EA and Design Study	Federal		\$392	2 \$392	\$392	2 \$(	D \$	0	
			State		\$(	) \$0	\$(	) \$(	D \$	0	
			Local		\$(	) \$0	\$(	) \$(	D \$	0	
			Total	\$	0 \$392	2 \$392	\$392	2 \$0	D \$	0	\$0 \$1,176



2016-045	Boulder County	SH-7 BRT Study: Boulder to	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-043	Boulder County	Brighton	Federal		\$8	0 \$120	) \$	i0 \$	60 \$1	)	
			State		\$	0 \$C	) \$	i0 \$	i0 \$1	0	
			Local		\$2	0 \$30	) \$	50 <b>\$</b>	i0 \$(	)	
			Total	\$	0 \$10	0 \$150	\$	i0 \$	i0 \$1	) \$	60 \$250

2016-046	Centennial	Arapahoe Rd: I-25 to Parker Rd	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Tota Fun	al Iding
2016-046	Centennia	Next Steps Operations Study	Federal		\$400	) \$(	)	\$0	\$0	\$0		
			State		\$(	) \$(	)	\$0	\$0	\$0		
			Local		\$100	) \$(	)	\$0	\$0	\$0		
			Total	\$	0 \$500	) \$(	)	\$0	\$0	\$0	\$0	\$500

2016-047	Commerce City	Industrial Area Transportation	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Fund	
2010-047	Commerce Oity	Study: I-25 to I-270 to 40th	Federal		\$70	) \$	0	\$0	\$0	\$0		
		Ave/Smith Rd	State		\$	) \$	0	\$0	\$0	\$0		
			Local		\$30	) \$	0	\$0	\$0	\$0		
			Total	\$(	5 \$1,00	) \$	0	\$0	\$0	\$0	\$0	\$1,000



2016-048	048 Erie	Erie Pkwy Study: SH-287 to I-25	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	3	FY19	F	Y20-21	Future Funding	Total Fundin	ıg
2010-040	LUC		Federal		\$	160	\$0	\$0		\$0	\$0	)		
			State			\$0	\$0	\$0		\$0	\$0	)		
			Local			\$40	\$0	\$0		\$0	\$0	)		
			Total	\$	0 \$	200	\$0	\$0		\$0	\$0	) :	\$0	\$200

2016-049 Lakewood Jeffco Bike Wayfinding Study

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal		\$80	\$40	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$20	\$10	\$0	\$0	\$0		
Total	\$C	\$100	\$50	\$0	\$0	\$0	\$0	\$150

2016-050	RTD	SH 119 BRT NEPA Analysis:	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-030	RID	Boulder to Longmont	Federal		\$1,000	) \$0	\$	0 4	50 \$	0	
			State		\$0	) \$C	\$	D \$	50 <b>\$</b>	0	
			Local		\$750	) \$750	\$50	0 4	50 <b>\$</b>	0	
			Total	\$	50 \$1,750	) \$750	\$50	0 \$	50 <b>\$</b>	0 9	\$0 \$3,000



2016-051	RTD	Regional BRT Feasibility Study	Amounts in \$1,000s	Prior Funding	FY16	F	Y17	FY18	FY19		FY20-21	Future Funding	Total Funding
2010-031	ПТВ	negional birri reasibility olday	Federal			\$0	\$1,000	:	\$0	\$0	\$(	)	
			State			\$0	\$0		\$0	\$0	\$0	)	
			Local			\$0	\$250		\$0	\$0	\$0	)	
			Total	\$	50	\$0	\$1,250		\$0	\$0	\$0	) 9	\$0 \$1,250

201	6-058	RAQC	Ozone State Implementation Plan	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
201	0-038	NAQU	(SIP) Modeling Study	Federal		\$480	) \$C	\$	0 \$	0 \$	0	
				State		\$0	) \$C	\$	0 \$	0 \$	0	
				Local		\$120	) \$C	\$	0 \$	0 \$	0	
				Total	\$0	\$600	) \$C	\$	0 \$	0 \$	0 \$	600 \$600

2016-070	Longmont	Longmont Rail Road Bridge	Amounts in \$1,000s	Prior Funding	FY16	F	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-070	Longmont	Replacement	Federal			\$0	\$0	\$(	) \$1,056	5 \$(	)	
			State			\$0	\$0	\$(	) \$0	) \$(	)	
			Local			\$0	\$100	\$100	) \$1,744	÷ \$(	)	
			Total	\$	50	\$0	\$100	\$100	) \$2,800	) \$(	) :	\$0 \$3,00



2016-075	Longmont	Southwest Longmont Subarea	Amounts in \$1,000s	Prior Funding	FY16	FY1	.7	FY18	FY19		FY20-21	Future Funding	Total Fundir	ng
2010-075	Longmont	Operations Study	Federal			\$0	\$300	) :	\$0	\$0	\$	0		
			State			\$0	\$C	) :	\$0	\$0	\$	0		
			Local			\$0	\$75	; :	\$0	\$0	\$	0		
			Total	\$	0	\$0	\$375	; ;	\$0	\$0	\$	0 :	\$0	\$375

2016-076	Douglas County	US-85: Blakeland Dr to County	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19			Total Funding
2010-070	Douglas County	Line Rd Operational	Federal		\$0	) \$0	\$0	) \$11,273	\$0		
		Improvements	State		\$0	\$0	\$0	) \$0	\$0		
			Local		\$0	\$0	\$0	) \$18,727	\$0		
			Total	\$0	\$0	\$0 \$0	\$0	\$30,000	\$0	\$0	\$30,000

2016-079	Commerce City	88th Ave NEPA Study: I-76 to	Amounts in \$1,000s	Prior Funding	FY16	F١	(17	FY18	FY19	F	Y20-21	Future Funding	Total Fundin	ıg
2010-075	Commerce Oity	Hwy 2	Federal			\$0	\$150	:	\$0	\$0	\$0	)		
			State			\$0	\$0	:	\$0	\$0	\$0	)		
			Local			\$0	\$100	:	\$0	\$0	\$0	)		
			Total	\$0	)	\$0	\$250	:	\$0	\$0	\$0	) \$	0	\$250





STP Metro Project		Prior Funding	FY16		FY17	FY18		FY19		FY20-21	Future Funding	Total Funding
Allocation Totals	Federal	-		\$29,829	\$28	8,239	\$39,118	\$4	46,743			, in the second s
	State			\$0		\$0	\$0		\$0	\$0	)	
	Local			\$13,951	\$17	7,607	\$21,649	\$4	46,276			
	Total	\$1,289,211	L	\$43,780	\$45	5,846	\$60,767	\$9	93,019	\$0	) \$0	\$1,886,754

Congestion Mitigation / Air Quality



TIP-ID	Sponsor	Project Name	Funding								
1999-097	DRCOG	Pagianal Transportation Domand	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
1999-097	DRCOG	Regional Transportation Demand Management (TDM) Program	Federal		\$3,454	4 \$	\$0 \$3,20	0 \$	0 \$0	)	
		Pool	State		\$0	) \$	50 \$I	0 \$	0 \$0	)	
			Local		\$864	1 \$	50 \$80	0 \$	0 \$0	D	
			Total	\$0	) \$4,318	3 \$	50 \$4,00	0 \$	0 \$0	<b>)</b> :	\$0 \$8,318



Facility Name	Start-At and End-At	Cost (1,000s)
36 Commuting Solutions (TMA)	Reg. TDM Program (FY16- 17)	\$160
Bike Denver	Ambassador Program (FY16-17)	\$248
Boulder County	Real-Time Transit Signage Project: Boulder County (FY16-17)	\$258
Boulder Transportation Connections (TMA)	Reg. TDM Program (FY16- 17)	\$160
Community Cycles	Community Multi-modal Transportation Center (FY16-17)	\$124
Denver South (TMA)	Reg. TDM Program (FY16- 17)	\$160
Downtown Denver Partnership, Inc. (TMA)	Reg. TDM Program (FY16- 17)	\$160
eGo Carshare	Multi-modal Access Pass Marketing Campaign and Fleet Expansion (FY16-17)	\$112
Golden	Bike Library: City of Golden (FY16-17)	\$164
Groundwork Denver	Community-Based Social Marketing Project (FY16- 17)	\$238
Northeast Transportation Connections (TMA)	Reg. TDM Program (FY16- 17)	\$160
RAQC	Every Trip Counts - Smart Commute Metro North (FY16-17)	\$286
RTD	Bike-n-Ride Storage Facilities: Aurora and East Line (FY16-17)	\$300
RTD	Bike-n-Ride Shelters: Broomfield/Sheridan Stations (FY16-17)	\$259
Smart Commute Metro North (TMA)	Reg. TDM Program (FY16- 17)	\$160



Transportation Solutions (TMA)	Reg. TDM Program (FY16- 17)	\$160
Transportation Solutions (TMA)	Access Cherry Creek/Access Colorado Blvd (FY16-17)	\$200
Walk Denver	Wayfinder Academy (FY16-17)	\$145

2007-044	RTD	FasTracks Projects: DRCOG First	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-044	RID	Commitment Pool	Federal		\$4,000	) \$C	) \$	0 4	i0 \$	0	
			State		\$0	) \$C	) \$	0 \$	50 \$	0	
			Local		\$1,000	) \$C	) \$	0 \$	50    \$	0	
			Total	\$65,00	0 \$5,000	) \$C	) \$	0 \$	50    \$	0 \$	\$0 \$70,000



2007-089	DRCOG	Station Area Master Plan/Urban	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-009	Dricod	Center Studies Pool	Federal		\$590	) \$610	\$600	\$600	\$(	)	
			State		\$0	) \$0	\$C	) \$C	\$0	)	
			Local		\$148	3 \$352	\$150	\$150	\$(	)	
			Total	\$	i0 \$738	3 \$962	\$750	\$750	\$0 \$0	) :	\$0 \$3,200

2012-010	DRCOG	DRCOG Second Commitment to	Amounts in \$1,000s	Prior Funding	FY16	F	¥17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-010	DRCOG	FasTracks Pool	Federal			\$0	\$0	\$7	2 \$	0 \$	0	
			State			\$0	\$0	\$	0 \$	i0 \$	0	
			Local			\$0	\$0	\$1	8 \$	i0 \$	0	
			Total	\$	50	\$0	\$0	\$9	0 \$	60 \$	0	\$0 \$90

2012-051	Longmont	SH-119: South of Hover Bike/Ped	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-051	Longmont	Underpass	Federal		\$955	5 \$C	\$	0 \$	0 \$	0	
			State		\$0	) \$C	\$	0 \$	0 \$	0	
			Local		\$746	5 \$C	\$	0 \$	0 \$	0	
			Total	\$295	5 \$1,701	. \$C	\$	0 \$	0 \$	0 \$	0 \$1,996



2012-064	DRCOG	Regional TDM Program: Way to	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-004	DROOG	Go	Federal		\$3,600	) \$(	) \$3,600	) \$(	) \$	0	
			State		\$0	) \$(	) \$0	\$0	) \$	0	
			Local		\$226	5 \$0	) \$226	5 \$C	) \$	0	
			Total	\$(	\$3,826	5 \$(	\$3,826	5 \$0	) \$	0	\$0 \$7,652

2012-081 Thornton	Thornton	North Matra Pail	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	)	FY20-21	Future Funding	Total Funding
2012-001	31 Thornton North Metro Rail Bicycle/Pedestrian Access to Three FasTrack Stations	Federal			\$0	\$0	\$0	\$0	\$(	)		
		State			\$0	\$0	\$0	\$0	\$0	)		
			Local			\$0	\$0	\$0	\$0	\$(	)	
			Total	\$1,92	4	\$0	\$0	\$0	\$0	\$(	) 9	\$0 \$1,924

2016-002	RAQC	Air Quality Improvements Pool
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Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$1,320	\$1,800	\$1,800	\$1,800	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$330	\$450	\$450	\$450	\$0		
Total	\$0	\$1,650	\$2,250	\$2,250	\$2,250	\$0	\$0	\$8,400



2016-003	CDOT Region 1	I-70 East Reconstruction	Amounts in \$1,000s	Prior Funding	FY16	F	Y17	FY18	FY19	FY20-21		Total Funding
2010-003	CDOT Region 1		Federal			\$0	\$6,000	\$3,000	\$16,000	\$25,000		
			State			\$0	\$0	\$0	) \$C	) \$0		
			Local			\$0	\$0	\$0	) \$C	) \$0		
			Total	\$75,000	)	\$0	\$6,000	\$3,000	\$16,000	\$25,000	\$272,000	\$397,000

2016-004 DRCOG	Regional Transportation	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2010-004	DHCOG	Operations Pool	Federal		\$4,839	9 \$4,200	\$4,200	\$4,200	) \$(	0	
			State		\$0	D \$0	\$0	\$0	) \$(	0	
			Local		\$1,210	D \$1,050	\$1,050	\$1,050	) \$(	0	
			Total	\$	0 \$6,049	9 \$5,250	\$5,250	\$5,250	) \$(	0	\$0 \$21,799

2016-009 R T D	MetroRide Service Expansion:	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2010-009	niu	DUS to Civic Center	Federal		\$400	\$400	\$400	) \$(	D \$	0	
			State		\$C	\$0	\$0	) \$(	D \$	0	
			Local		\$100	\$100	\$100	) \$(	D \$	0	
			Total	\$	0 \$500	\$500	\$500	) \$(	D \$	0	\$0 \$1,500



2016-010	Boulder County	RTD Route L Service	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-010	Boulder County	Enhancement	Federal		\$53	5 \$548	8 \$580	) \$	D \$	0	
			State		\$	) \$(	) \$(	) \$	D \$	0	
			Local		\$13·	4 \$137	<b>'</b> \$145	5 \$	D \$	0	
			Total	\$	0 \$67	) \$685	5 \$725	5 \$	D \$	0	\$0 \$2,080

2016-011	Rouldor County		Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-011	Boulder County	to Longmont	Federal		\$38	0 \$38	4 \$392	2 \$1	0 \$	0	
	to Longmont		State		\$	0 \$	0 \$0	D \$1	0 \$	0	
			Local		\$9	5 \$9	6 \$98	3 \$	0 \$	0	
			Total	\$	0 \$47	5 \$48	0 \$490	D \$	0 \$	0	\$0 \$1,44

2016-013	Superior	Superior Call-n-Ride
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	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal		\$215	\$102	\$106	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$54	\$26	\$27	\$0	\$0		
Total	\$0	\$269	\$128	\$133	\$0	\$0	\$0	\$530



2016-014 Broomfield		Amount Broomfield Call-n-Ride	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-014		Broomieu Cairn-nide	Federal		\$18	8 \$8	9 \$9	2 \$	0 \$	0	
			State		\$	50    \$	D \$	0 \$	0 \$	0	
			Local		\$8	80 \$3	8 \$4	0 \$	0 \$	0	
			Total	\$	0 \$26	58 \$12	7 \$13	2 \$	0 \$	0 9	50 \$527
				-							

2016-015	Longmont	RTD Route #324 Service	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-013	15 Longmont RTD Route #324 Service Improvements	Federal		\$39	2 \$392	2 \$392	<u>2</u> \$	0 \$	0		
	improvements		State		\$	0 \$0	) \$(	) \$	0 \$	0	
			Local		\$9	8 \$98	3 \$98	3 \$	0 \$	0	
			Total	\$	0 \$49	0 \$490	) \$490	) \$	0 \$	0 :	\$0 \$1,470

2016-016	Aurora	Toll Gate Creek Trail: Chambers	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Autora	Rd to Montview Blvd	Federal		\$1,136	\$4,547	\$	0	\$0 \$	0	
			State		\$C	\$0	\$	0	\$0 \$	60	
			Local		\$285	\$1,137	\$	0	\$0 \$	60	
			Total	\$	0 \$1,421	\$5,684	\$	0	\$0 \$	60	\$0 \$7,105



2016-017	Aurora	Westerly Creek Trail to Toll Gate	Amounts in \$1,000s	Prior Funding	FY16	F	Y17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-017	Autora	Creek Trail Connector	Federal			\$0	\$2,501	\$6,006	\$(	D \$	D	
			State			\$0	\$0	\$0	\$	D \$	D	
			Local			\$0	\$626	\$2,502	\$	D \$	D	
			Total	\$	0	\$0	\$3,127	\$8,508	\$(	D \$	0 9	\$0 \$11,635

2016-024	Arapahoe	lliff Ave Operational	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-024	County	Iliff Ave Operational Improvements: Parker Rd to	Federal		\$1,50	0 \$3,000	\$6,000	\$6,846	5 \$	D	
	<b>,</b>	Quebec St	State		\$	0 \$0	\$0	) \$(	) \$	D	
			Local		\$50	0 \$1,000	\$2,000	\$2,673	3 \$	D	
			Total	\$	0 \$2,00	0 \$4,000	\$8,000	\$9,519	9 \$	D	\$0 \$23,519

2016-034 S	Superior	Superior Trail: McCaslin BRT to	Amounts in \$1,000s	Prior Funding	FY16	F	Y17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Superior	Davidson Mesa Underpass	Federal			\$0	\$200	\$497	' \$0	) \$(	)	
			State			\$0	\$0	\$C	) \$C	) \$(	C	
			Local			\$0	\$50	\$228	\$ \$0	) \$(	)	
			Total	\$	0	\$0	\$250	\$725	5 \$0	) \$(	9 9	\$0 \$975



2016-035	Boulder	30th St and Colorado Ave	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Boulder	Bike/Ped Underpass	Federal		\$4	00 \$40	) \$600	\$3,350	) \$(	)	
			State		:	50 \$	D \$C	\$0	) \$(	)	
			Local		\$1	00 \$10	D \$700	\$2,350	) \$(	)	
			Total	\$	0 \$50	00 \$50	D \$1,300	\$5,700	) \$(	) 9	\$0 \$8,000

2016 026	Parker	Parker Rd Sidewalk Connection:	Amounts in \$1,000s	Prior Funding	FY16	FY1	7	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-036	Faikei	Plaza Dr to Sulphur Gulch Trail	Federal			\$0	\$0	\$504	\$	0 \$	0	
			State			\$0	\$0	\$0	\$	0 \$	0	
			Local		\$	\$50	\$50	\$126	\$	0 \$	0	
			Total	\$	0 \$	\$50	\$50	\$630	\$	0 \$	0 9	\$0 \$730

2016-039	Commerce City	Route 62: Central Park Station to	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-039	Commerce City	60th Ave/Dahlia Transfer Station	Federal		\$453	\$451	\$451	\$0	) \$(	)	
			State		\$0	\$0	\$0	\$0	) \$(	)	
			Local		\$114	\$113	\$113	\$0	) \$(	)	
			Total	\$0	) \$567	\$564	\$564	\$0	) \$(	) 9	\$0 \$1,695



2016-040	Arapahoe	Gun Club Rd and Quincy Ave	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-040	County	Operational Improvements	Federal		\$5	00 \$500	) \$1,000	\$2,892	2 \$0	)	
	<b>,</b>		State		:	\$0 \$0	) \$0	\$(	) \$(	)	
			Local		\$5	00 \$1,000	\$2,000	\$4,308	3 \$(	)	
			Total	\$	0 \$1,0	00 \$1,500	) \$3,000	\$7,200	) \$(	)	\$0 \$12,700

2016-063	RTI	ח	Intercity Bus Purchase	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	пп	J	Intercity bus Furchase	Federal		\$867	' \$642	\$(	0 \$	0 \$	0	
				State		\$0	) \$0	\$0	0 \$	0 \$	0	
				Local		\$217	<b>\$161</b>	\$(	0 \$	0 \$	0	
				Total	\$0	\$1,084	\$803	\$0	0 \$	0 \$	0 \$	0 \$1,887

2016-068	Boulder	City of Boulder Quiet Zones
E010 000	Dogradi	

	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$528	\$528	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$132	\$132	\$0	\$0		
Total	\$0	\$0	\$660	\$660	\$0	\$0	\$0	\$1,320



2016-069	Boulder County	Boulder County Quiet Zones		Fun
2010-009	Boulder County	Boulder County Quiet Zones	Federal	

	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal		\$0	\$136	\$1,253	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$34	\$313	\$0	\$0		
Total	\$0	\$0	\$170	\$1,566	\$0	\$0	\$0	\$1,736

2016-071	Louisville	Louisville-Lafayette Quiet Zones	Amounts in \$1,000s	Prior Funding	FY16	F	Y17	FY18	FY19	FY20-21	Future Funding	Tot Fun	al Iding
2010-071	Louisville	Louisville-Lalayette Quiet Zones	Federal			\$0	\$226	\$1,330	\$0	) \$	)		
			State			\$0	\$0	\$0	\$0	) \$1	C		
			Local			\$0	\$57	\$333	\$0	) \$1	0		
			Total	\$	0	\$0	\$283	\$1,663	\$0	) \$	) :	\$0	\$1,946

2016-073	University of	19th Street Trail and Bridge:	Amounts in \$1,000s	Prior Funding	FY16	F١	Y17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-073	Colorado-	Boulder Creek Trail to CU Main	Federal			\$0	\$420	) \$498	\$3,880	) \$(	)	
	Boulder	Campus	State			\$0	\$C	) \$0	) \$C	) \$(	)	
			Local			\$0	\$105	5 \$125	\$970	) \$(	)	
			Total	4	60	\$0	\$525	\$623	\$4,850	) \$(	) 4	50 \$5,998



2010-074BounderSite 13771 oottnins r kwy bike/r ed Underpass: north and south of Colorado AveFederal\$0\$400\$160\$2,640\$0State\$0\$0\$0\$0\$0\$0\$0\$0\$0Local\$0\$100\$40\$660\$0	2016-074	Boulder	SH-157/Foothills Pkwy Bike/Ped	Amounts in \$1,000s	Prior Funding	FY16	ł	FY17	FY18	FY19	FY20-21	Future Funding	Tota Fun	al ding
	2010-074	Douidei		Federal			\$0	\$400	\$160	\$2,640	) \$	0		
Local \$0 \$100 \$40 \$660 \$0			Colorado Ave	State			\$0	\$0	\$0	) \$C	) \$	0		
				Local			\$0	\$100	\$40	\$660	) \$	0		
Total   \$0   \$500   \$200   \$3,300   \$0   \$0				Total	\$	0	\$0	\$500	\$200	\$3,300	) \$	0	\$0	\$4,000

2016-077	Denver	South Platte Greenway Access	Amounts in \$1,000s	Prior Funding	FY16	F	Y17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-077	Deriver	Sidewalk Improvements: Iowa	Federal			\$0	\$493	\$342	\$343	\$0	)	
Sidewalk Impre		Ave RR Underpass and Santa Fe	State			\$0	\$0	\$0	\$C	\$0	)	
		DI	Local			\$0	\$495	\$863	\$864	\$(	)	
			Total	\$	D	\$0	\$988	\$1,205	\$1,207	\$0	) 4	\$0 \$3,400



Congestion Mitigation /		Prior Funding	FY16	FY	17	FY18		FY19	FY20-21	Future Funding	Total Funding
Air Quality Project Allocation Totals	Federal			\$25,725	\$28,969	\$	\$37,603	\$42,551	\$25,000		
	State			\$0	\$0		\$0	\$0	\$0	)	
	Local			\$6,851	\$7,507	\$	\$12,677	\$13,475	i		
	Total	\$140,295	5	\$32,576	\$36,476	Ś	\$50,280	\$56,026	\$25,000	\$272,000	) \$1,217,137

Bridge On-System



TIP-ID	Sponsor	Project Name	Funding								
2007-078		a 1 - Region 1 Pridge On System Real	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-076	CDOT REGIO	CDOT Region 1 Region 1 Bridge On-System Pool			\$(	) \$0	) \$0	) \$C	) \$(	)	
					\$14,692	\$15,920	) \$9,472	\$3,266	5 \$(	)	
			Local		\$(	) \$0	) \$0	) \$C	) \$(	)	
			Total	\$C	\$14,692	\$15,920	) \$9,472	\$3,266	5 \$(	) \$	\$43,350

2007-133	007-133 CDOT Region 4 Region 4 Bridge On-System Po		Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Tot Fur	al nding
2007-133	CDOT Region 4		Federal		\$(	) \$0	\$0	\$0	) \$	D		
			State		\$1,56	5 \$1,135	\$220	\$613	\$\$	D		
			Local		\$0	) \$0	\$C	\$0	) \$	D		
			Total	\$0	) \$1,56	\$1,135	\$220	\$613	\$\$	0 9	\$0	\$3,533

	2008-077	CDOT Region 4	Region 4 FASTER Pool
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Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$285	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$0	\$0	\$285	\$0	\$0	\$285



Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	Gilpin CL to Boulder City Limits	\$2,000
SH-119 (FY17)	County Line Rd to I-25	\$110
SH-119 (FY19)	11th St signals including bike/ped	\$1,000
SH-7	Shoulder Gaps and Safety (Flood)	\$3,000
SH-7	Safety Improvement (DRCOG portion only)	\$4,597
US-36 (FY17)	Estes Park to Boulder	\$200

CDOT Region 1 I-25: 120th Ave to SH-7 Managed Lanes

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19			Total Funding
Federal		\$0	\$979	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$11,000	\$0	\$979	\$0	\$0	\$0	\$0	\$11,979



Bridge On-System			DUIC	D/1	-	5/10		(10	5/20.21	<b>F I I I</b>	<b>T P</b>
Project Allocation Totals		Prior Funding	FY16	FY1	1	FY18	F	Y19	FY20-21	Future Funding	Total Funding
Troject Anocation Totals	Federal			\$0	\$979		\$0	\$285	\$0	)	
	State		\$1	6,257	\$17,055	\$9	9,692	\$3,879	\$0	)	
	Local			\$0	\$0		\$0	\$0	\$0	)	
	Total	\$11,00	0 \$1	6,257	\$18,034	\$9	9,692	\$4,164	\$0	) \$0	\$84,707

Bridge Off-System

TIP-ID	Sponsor	Project Name	Funding									
2007-079 CDOT Region 1 Region 1 Bridge Off-System Pool		Amounts in \$1,000s	Prior Funding	FY16	F	Y17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2007-079	9 CDOT Region 1 Region 1 Bridge Off-System Pool		Federal			\$0	\$0	) \$0	\$0	) \$	0	
						\$0	\$447	\$968	\$	) \$	0	
			Local			\$0	\$112	\$242	\$	) \$	0	
			Total	\$(	0	\$0	\$559	\$1,210	\$	) \$	0 \$	0 \$1,769

2008-028	CDOT Region 4	Region 4 Bridge Off-System Pool
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Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$133	\$0	\$0	\$0		
State		\$0	\$33	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$166	\$0	\$0	\$0	\$0	\$166



Project Allocation Totals   Federal   \$0   \$133   \$0   \$0   \$0     State   \$480   \$968   \$0	Bridge Off-System		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Local \$0 \$112 \$242 \$0 \$0	Project Allocation Totals	Federal			\$0	\$133	\$0	\$0	\$0	
		State				\$480	\$968			
Total \$0 \$0 \$725 \$1,210 \$0 \$0 \$0 \$0 \$0		Local			\$0	\$112	\$242	\$0	\$0	
		Total	\$	0	\$0	\$725	\$1,210	\$0	\$0 \$	0 \$0

Safety



TIP-ID	Sponsor	Project Name	Funding									
2007 072	2007-073 CDOT Region 1 Region 1 Hazard Elimination Pool		Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	I	FY20-21	Future Funding	Total Funding
2007-073			Federal		\$0	D \$C	) \$	0	\$0	\$(	)	
					\$16,63	5 \$5,850	) \$	0	\$0	\$0	)	
			Local		\$(	D \$C	) \$	0	\$0	\$(	)	
			Total	\$0	\$16,63	5 \$5,850	) \$	0	\$0	\$(	) 9	\$0 \$22,48

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$413	\$413	\$413	\$413	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$C	\$413	\$413	\$413	\$413	\$0	\$0	\$1,652

2007	-075
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2007-074

CDOT Region 1 Region 1 Traffic Signals Pool

CDOT Region 1 Region 1 Hot Spot Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$1,050	\$6,650	\$5,000	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$2,341	. \$1,050	\$6,650	\$5,000	\$0	\$0	\$0	\$15,041



2007-091 CDOT Region 4 Region 4 Traffic Signals Pool

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$637	7 \$0	\$0	\$0	\$0	\$0	\$0	\$637

2007-092	CDOT Region 4	Region 4 Hot Spot Pool
2007-032		

	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$854	\$0	\$0	\$0	\$0	\$0	\$0	\$854

2007-094	CDOT Region 4	Region 4 Hazard Elimination Pool
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Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$400	\$0	\$0	\$0		
Local		\$0	\$45	\$0	\$0	\$0		
Total	\$15,785	5 \$0	\$445	\$0	\$0	\$0	\$0	\$16,230

## Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



#### 2007-144 CDOT Safe Routes to School Pool

	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$652	\$0	\$0	\$0	\$0		
Local		\$286	\$0	\$0	\$0	\$0		
Total	\$0	\$938	\$0	\$0	\$0	\$0	\$0	\$938

Facility Name	Start-At and End-At	Cost (1,000s)
City and County of Denver, Dept of Environmental Health	Denver SRTS (FY16)	\$86
City of Arvada	Lawrence ES SRTS Project (FY16)	\$4
City of Boulder	19th St Sidewalk Imrovement (FY16)	\$350
City of Englewood Community Development	Broadway/Mansfield Enhanced Safety Crossing (FY16)	\$139
City of Golden	City of Golden SRTS Program (FY16)	\$29
Englewood Schools Arapahoe I	Englewood Middle School Biking and Walking Project (FY16)	\$20
School District 27J (Brighton)	SRTS for Brighton Elementary Students (FY16)	\$23

### 2012-115 CDOT Region 1 Region 1 Rockfall Mitigation

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500



2016-055	CDOT Region 1	I-25: 120th Ave to SH-7 Managed Lanes	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-035			Federal		\$	0 \$	0 \$	0 \$	\$0 \$	0	
			State		\$3,00	0 \$	0 \$	0 \$	\$0 \$	0	
			Local		\$	0 \$	0 \$	0 \$	\$0 \$	0	
			Total	\$11,000	\$3,00	0 \$	0 \$	0 \$	\$0 \$	0 9	\$0 \$14,000

2016-059 CDOT Region 1 C-470 Managed Toll Express Lanes: Wadsworth to I-25

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$6,300	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$7,370	\$0	\$6,300	\$0	\$0	\$0	\$0	\$13,670



Safety Project Allocation		Prior Funding	FY16	ł	FY17	FY18		FY19	FY20-21	Future Fundin	g Total Fundin	g
Totals	Federal			\$0	\$0		\$0	9	\$0	\$0		
	State			\$21,750	\$19,613		\$5,413	\$43	13			
	Local			\$286	\$45		\$0	9	\$0	\$0		
	Total	\$36,496	5	\$22,036	\$19,658		\$5,413	\$43	13	\$0	\$0 \$475	540

**Regional Priority Projects** 

## Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding									
2001-154	CDOT Region 1 US-85: Cook Ranch Rd to Meadows Pkwy Widening		Amounts in \$1,000s	Prior Funding	FY16	F	Y17	FY18	FY19	FY20-21	Future Funding	Total Funding
2001-104			Federal			\$0	\$0	\$0	) \$C	\$0	)	
			State			\$0	\$6,500	\$8,900	\$3,500	\$0	)	
			Local			\$0	\$0	\$0	) \$C	\$0	)	
			Total	\$65,298	3	\$0	\$6,500	\$8,900	\$3,500	\$0	\$37,300	) \$121,498

2008-081	CDOT Region 4 North I-25: Front Range EIS	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2008-001	CDOT REGION 4 NOTITI-23. TOTIL Range LIS	Federal		\$0	) \$C	) \$(	) \$(	D \$(	)		
		State		\$550	) \$451	\$0	) \$1,313	3 \$(	)		
		Local		\$0	) \$C	) \$(	) \$(	D \$1	)		
		Total	\$21,31	7 \$550	) \$451	. \$0	) \$1,313	3 \$(	) \$	\$0 \$23,63	31

2012-043	Aranahaa	I-25/Arapahoe Rd Interchange	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	l	FY20-21	Future Funding	Total Funding
2012-043	Arapahoe County	Reconstruction	Federal			\$0	\$0	\$0	\$0	\$(	)	
			State			\$0	\$0	\$0	\$0	\$0	0	
			Local			\$0	\$0	\$0	\$0	\$(	)	
			Total	\$17,30	0	\$0	\$0	\$0	\$0	\$(	) :	\$0 \$17,300



2012-062	CDOT Region 1	I-70/Kipling: NEPA and Post	Amounts in \$1,000s	Prior Funding	FY16	F	FY17	FY18	FY19	FY20-21		ture nding	Total Funding
2012-002	CDOT Region 1	NEPA Improvements	Federal		:	\$0	\$0	\$0	\$	0	\$0		
			State		:	\$0	\$1,600	\$500	\$	0	\$0		
			Local		:	\$0	\$0	\$0	\$	0	\$0		
			Total	\$1,000	о :	\$0	\$1,600	\$500	\$	0	\$0	\$(	5 \$3,100

2012-063 C	DOT Region 1	I-25 North PEL Action Items
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Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$900	\$1,100	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$15,500	\$900	\$1,100	\$0	\$0	\$0	\$0	\$17,500

2012-121	CDOT Region 4	Region 4 Non-Regionally	Amounts in \$1,000s	Prior Funding	FY16	F١	Y17	FY18	FY19	FY20-21	Future Funding	Total Funding	J
2012-121	CDOT Region 4	Significant RPP Pool	Federal			\$0	\$0	\$0	\$0	\$C	)		
			State			\$0	\$2,000	\$1,000	\$300	\$C	)		
			Local			\$0	\$0	\$0	\$0	\$C	)		
			Total	\$5,100	D	\$0	\$2,000	\$1,000	\$300	\$C	) :	\$0 \$8,	,400



2016-042	Douglas County		Amounts in \$1,000s	Prior Funding	FY16	FY17		FY18	FY19	FY20-21	Future Funding	Total Funding
2010-042	Douglas County	Blakeland Dr Capacity	Federal			\$0	\$0	\$0	\$0	\$C		
		Improvements	State			\$0	\$0	\$2,000	\$1,000	\$C		
			Local			\$0	\$0	\$0	\$0	\$0		
			Total	\$	D	\$0	\$0	\$2,000	\$1,000	\$C	\$	0 \$3,000

2016-044	Bennett	Hwy 79 and Hwy 36 Grade	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-044	Denneu	Separation: EA and Design Study	Federal		\$	) \$0	\$(	) \$(	) \$	D	
			State		\$10	3 \$108	\$108	3 \$(	) \$	D	
			Local		\$	D \$C	\$(	D \$(	) \$	D	
			Total	\$	0 \$10	3 \$108	\$108	3 \$(	D \$	0 9	\$0 \$324

2016-057	CDOT Region 1	Region 1 RPP Pool	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Tota Fund	al ding
2010-037	CDOT Region 1	negion i ni i i ooi	Federal		\$0	) \$C	\$0	\$C	) \$(	)		
			State		\$16,800	\$15,300	\$14,100	\$8,500	) \$(	)		
			Local		\$0	) \$0	\$0	\$C	) \$(	)		
			Total	\$(	) \$16,800	\$15,300	\$14,100	\$8,500	) \$(	) 4	50	\$54,700



2016-064	CDOT Region 1	Infield Regional Detention and	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-004	ODOT Region 1	Water Quality Pond	Federal		\$(	) \$(	) \$	50 S	\$0 \$	60	
			State		\$175	5 \$0	) \$	so s	\$0 \$	60	
			Local		\$702	2 \$0	) \$	50 S	\$0 s	0	
			Total	\$0	\$877	7 \$0	) \$	i0 s	\$0 \$	i0 s	\$0 \$877

2016-080 CDOT Region 1	I-25 S PEL: Monument to C-470
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Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$1,500	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	) \$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500



Regional Priority		Prior Funding	FY16		FY17	FY18		FY19		FY20-21	Fu	uture Funding	Total Funding
Projects Project Allocation Totals	Federal			\$0	\$	D	\$0		\$0	:	\$0		
	State			\$18,533	\$28,55	9	\$26,608	\$	14,613				
	Local			\$702	\$	D	\$0		\$0	:	\$0		
	Total	\$108,215	5	\$19,235	\$28,55	9	\$26,608	\$	14,613	:	\$0	\$37,300	\$23,096

Surface Treatment



TIP-ID	Sponsor	Project Name	Funding								
2007-095		n 4 Region 4 Surface Treatment Pool	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-095	CDOT Regio	14 Region 4 Sunace Treatment Foor	Federal		\$(	D \$(	) \$C	) \$	0 \$	0	
			State		\$14,58	) \$14,580	\$14,580	) \$	0 \$	0	
			Local		\$(	D \$(	) \$C	) \$	0 \$	0	
			Total	\$32,177	\$14,58	) \$14,580	\$14,580	) \$	0 \$	0 \$	0 \$75,917

2007-096	CDOT Region 1 Region 1 Surface Treatment Pool	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-090	CDOT Region T Region T Surface Treatment Foor	Federal		\$(	) \$0	) \$C	\$0	) \$(	)	
		State		\$55,000	) \$52,800	\$39,600	\$29,700	) \$(	כ	
		Local		\$0	) \$0	) \$C	\$0	) \$(	C	
		Total	\$15,000	\$55,000	\$52,800	\$39,600	\$29,700	) \$(	) :	\$0 \$192,100

2016-055	CDOT Region 1	I-25: 120th Ave to SH-7 Managed	Amounts in \$1,000s	Prior Funding	FY16	FY	'17	FY18	FY	′19	FY20-21	Future Funding	To Fu	tal nding
2010-033	CDOT Region T	Lanes	Federal			\$0	\$0		\$0	\$0	\$	)		
			State			\$0	\$0		\$0	\$12,000	\$	)		
			Local			\$0	\$0		\$0	\$0	\$	)		
			Total	\$11,000	)	\$0	\$0		\$0	\$12,000	\$	) :	\$0	\$23,000



Surface Treatment		Prior Funding	FY16	F	Y17	FY18	FY19		FY20-21	Future Funding	Total Funding
Project Allocation Totals	Federal			\$0	\$0	:	0	\$0	\$	0	
	State		\$	69,580	\$67,380	\$54,18	0	\$41,700			
	Local			\$0	\$0	9	0	\$0	\$	0	
	Total	\$58,177	7 \$	69,580	\$67,380	\$54,18	80	\$41,700	\$	0 \$	9 \$338,017

# Intelligent Transportation System

TIP-ID	Sponsor	Project Name	Funding									
2016-056		n 1 Region 1 ITS Pool	Amounts in \$1,000s	Prior Funding	FY16	F١	Y17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-000	CDOT Regio		Federal			\$0	\$0	\$0	) \$	0 9	\$0	
			State			\$0	\$9,494	\$7,400	) \$	0 9	\$O	
			Local			\$0	\$0	\$0	) \$	0 9	\$0	
			Total	\$0	D	\$0	\$9,494	\$7,400	) \$	0 9	\$0	\$0 \$16,894

Intelligent Transportation		Prior Funding	FY16	FY17	FY18		FY19	FY20-21	Future Fundin	g Total Funding
System Project Allocation Totals	Federal			\$0	\$0	\$0	\$	0	\$0	
	State				\$9,494	\$7,400				
	Local			\$0	\$0	\$0	\$	0	\$0	
	Total	\$0	)	\$0	\$9,494	\$7,400	\$	0	\$0	50 \$

**1702-High Priority Projects** 



TIP-ID	Sponsor	Project Name	Funding										
2007-082	Denver	56th Avenue: Quebec St to Pena	Amounts in \$1,000s	Prior Funding	FY16	l	FY17	FY18	FY19		FY20-21	Future Funding	Total Funding
2007-062	Deriver	Blvd	Federal			\$0	\$3,832	2	\$0	\$0	\$(	)	
			State			\$0	\$C	)	\$0	\$0	\$0	)	
			Local		\$	900	\$958	3	\$0	\$0	\$0	)	
			Total	\$14,03	\$	900	\$4,790	)	\$0	\$0	\$(	) 9	\$0 \$19,7

1702-High Priority		Prior Funding	FY16	FY17	FY18	FY19		FY20-21	Future Funding	Total Funding
Projects Project Allocation Totals	Federal				\$3,832					
	State			\$0	\$0	\$0	\$0	\$C	)	
	Local		\$9	900	\$958					
	Total	\$14,031	L \$9	900	\$4,790	\$0	\$0	\$C	) \$0	\$19,721

Section 5307



TIP-ID	Sponsor	Project Name	Funding								
1997-084	RTD	RTD Preventive Maintenance:	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
1997-064	RID	Transit Vehicle Overhaul and	Federal		\$55,691	\$56,248	\$56,810	\$57,378	\$114,756	5	
		Maintenance	State		\$0	) \$C	) \$C	\$0	\$0	)	
			Local		\$11,195	5 \$11,250	\$11,365	\$11,475	\$22,955	5	
			Total	\$0	\$66,886	5 \$67,498	\$68,175	\$68,853	\$137,711	. \$	60 \$409,123

2007-169	RTD	RTD Enhancements -	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-105	ITT D	ADA/Ped/Bus Shelter	Federal		\$53	0 \$545	\$562	\$578	8 \$1,156	5	
			State		\$	D \$C	) \$C	\$	0 \$0	)	
			Local		\$10	5 \$109	\$113	\$11	6 \$232	2	
			Total	\$	50 \$63	5 \$654	\$675	\$694	4 \$1,388	3 5	\$0 \$4,047

Section 5307 Project		Prior Funding	FY16		FY17	FY18		FY19		FY20-21	Future Funding	Total Funding
Allocation Totals	Federal			\$56,221	\$5	56,793	\$57,372		\$57,956	\$115,912		
	State			\$0		\$0	\$0		\$0	\$0		
	Local			\$11,301	\$1	11,359	\$11,478		\$11,591	\$23,187		
	Total	\$	0	\$67,522	\$6	58,152	\$68,850		\$69,547	\$139,099	\$0	\$413,170



### Section 5309 New Start

TIP-ID	Sponsor	Project Name	Funding									
2007.050	RTD	FaaTracka Southaast Carridor	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		FY20-21	Future Funding	Total Funding
2007-059	RID	FasTracks Southeast Corridor Extension: Lincoln Ave to	Federal		\$92,000	D \$(	)	\$0	\$0	\$0	)	
		RidgeGate Pkwy	State		\$0	D \$(	)	\$0	\$0	\$0	)	
			Local		\$(	D \$(	)	\$0	\$0	\$0	)	
			Total	\$36,182	2 \$92,000	D \$0	)	\$0	\$0	\$0	) 9	\$0 \$128,18

2008-111	RTD	FasTracks Eagle P-3 Corridors	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2000-111	nnb	(Gold and East Line)	Federal		\$165,000	\$150,000	\$45,950	) \$	0 \$	0	
			State		\$0	\$0	\$0	) \$	0 \$	0	
			Local		\$0	\$0	\$C	) \$	0 \$	0	
			Total	\$1,224,211	\$165,000	\$150,000	\$45,950	) \$	0 \$	0	\$0 \$1,585,161

	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$257,000	\$150,000	\$45,950				
State		\$0	) \$C	) \$C	\$0	\$0	)	
Local		\$0	) \$C	) \$C	\$0	\$0	)	
Total	\$1,260,393	3 \$257,000	\$150,000	\$45,950	\$0	\$0	) \$0	\$2,083,517
	Federal State Local	State Local	Federal \$257,000 State \$0 Local \$0	Federal   \$257,000   \$150,000     State   \$0   \$0   \$0     Local   \$0   \$0   \$0	Federal   \$257,000   \$150,000   \$45,950     State   \$0   \$0   \$0     Local   \$0   \$0   \$0	Federal   \$257,000   \$150,000   \$45,950     State   \$0   \$0   \$0   \$0     Local   \$0   \$0   \$0   \$0   \$0   \$0	Federal   \$257,000   \$150,000   \$45,950     State   \$0   \$0   \$0   \$0     Local   \$0   \$0   \$0   \$0   \$0	Federal   \$257,000   \$150,000   \$45,950     State   \$0   \$0   \$0   \$0     Local   \$0   \$0   \$0   \$0   \$0



Section 53	310											
TIP-ID	Sponsor	Project Name	Funding									
2012-107	CDOT	Enhanced Mobility for Elderly and	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		FY20-21	Future Funding	Total Funding
2012-107	CDOT	Disabled (FTA 5310)	Federal		\$2,692	2 \$5,793	1	\$0	\$0	\$	0	
			State		\$0	) \$C	)	\$0	\$0	\$	0	
			Local		\$673	3 \$1,923	:	\$0	\$0	\$	0	
			Total	\$6,329	\$3,365	5 \$7,716	i	\$0	\$0	\$	0 :	\$0 \$17,41

Section 5310 Project Allocation Totals Prior Funding FY16 FY17 FY18 FY19 FY20-21 Future Funding Total Funding   Federal \$2,692 \$5,793												
Federal\$2,692\$5,793State\$673\$1,923			Prior Funding	FY16	l	FY17	FY18	FY19	FY20-21		Future Funding	Total Funding
Local \$673 \$1,923	Anocation Totals	Federal			\$2,692		\$5,793					
		State										
		Local			\$673		\$1,923					
Total   \$6,329   \$3,365   \$7,716   \$0   \$0   \$0   \$0   \$15,316		Total	\$6,329	9	\$3,365		\$7,716	\$0	\$0	\$0	0 \$0	D \$15,3

Section 5311



TIP-ID	Sponsor	Project Name	Funding										
2016-065	CDOT	Transit Operating and Capital	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY:	18	FY19	FY20	-21	Future Funding	Total Funding
	CDOT	Transit Operating and Capital (FTA 5311)	Federal		\$	535	\$535	\$0	) :	0	\$(	)	
			State			\$0	\$0	\$0	) :	0	\$(	)	
			Local		\$	107	\$107	\$0	) :	0	\$(	)	
			Total	\$(	) \$	542	\$642	\$0	) :	0	\$(	) 4	50 \$1,28

Section 5311 Project		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Fundi	ng Total Fundin	ng
Allocation Totals	Federal			\$535	\$535					
	State			\$0	\$0	\$0	\$0	\$0		
	Local			\$107	\$107					
	Total	\$0	)	\$642	\$642	\$0	\$0	\$0	\$0	\$0

**RTD Funds Only** 



TIP-ID	Sponsor	Project Name	Funding									
2007 050	50 R T D FasTracks	FasTracks Northwest Rail	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	F	FY20-21	Future Funding	Total Funding
2007-050	RID	Corridor	Federal		\$(	D \$(	)	\$0	\$0	\$0	)	
			State		\$(	D \$0	)	\$0	\$0	\$0	)	
			Local		\$5,362	2 \$1,494	ł	\$0	\$0	\$0	)	
			Total	\$125,640	) \$5,362	2 \$1,494	ł	\$0	\$0	\$0	) :	\$0 \$132,496

2007 052	חדח	EasTracks Control Corridor: 20th	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY2	20-21	Future Funding	Total Funding
2007-033	2007-053 R T D FasTracks Central Corridor: 30 Ave & Downing St to 38th Ave Blake St	Ave & Downing St to 38th Ave &	Federal		9	\$0	50	\$0	\$0	\$0		
		Blake St	State		9	\$0	50	\$0	\$0	\$0		
			Local		\$3	14 \$	15	\$0	\$0	\$0		
			Total	\$10,70	2 \$3	14 \$	15	\$0	\$0	\$0	\$	\$10,731

2007-055 R T D	PTD	FasTracks North Metro: Denver	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-033	nid	Union Station to Eastlake / 124th	Federal		\$0	\$0	) \$(	) \$	50    \$	0	
	Ave	State		\$0	\$0	) \$(	) \$	50    \$	0		
			Local		\$252,627	\$147,367	<b>\$14,24</b> 8	3 \$	50    \$	0	
			Total	\$283,988	\$252,627	\$147,367	\$14,248	3 \$	\$0 \$	0 :	\$0 \$698,230



2007-056 R T D	RTD		Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2007-030	IT D	Parker Rd to East Corridor	Federal		\$(	) \$(	) \$	i0 s	\$0 \$	50	
		Commuter Rail	State		\$0	) \$(	) \$	i0 :	\$0 s	60	
			Local		\$76,508	3 \$0	) \$	i0 :	\$0 s	50	
			Total	\$684,248	\$76,508	3 \$(	) \$	i0 s	\$0 \$	50 <b>\$</b>	0 \$760,756

2007-058 R T D FasT	FasTracks Southwest Corridor	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY1	18 F	Y19	FY20-21	Future Funding	Total Funding	
2007-058	RID	Extension: Mineral Station to C-	Federal			\$0	\$0	\$0	\$	0 \$	0	
	470	State			\$0	\$0	\$0	\$	0 \$	0		
			Local			\$0	\$0	\$0	\$	0 \$	0	
			Total	\$23,15	0	\$0	\$0	\$0	\$	0 \$	0 9	\$0 \$23,150

2007-059	2007-059 R T D FasTracks Southeast Corridor	FasTracks Southeast Corridor	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		FY20-21	Future Funding	Total Funding
2007-039	N I D	Extension: Lincoln Ave to	Federal		\$	0 \$	60	\$0	\$0	\$0	)	
	RidgeGate Pkwy	State		\$	0 \$	60	\$0	\$0	\$0	)		
			Local		\$103,28	0 \$	50	\$0	\$0	\$0	)	
			Total	\$36,182	\$103,28	0 \$	60	\$0	\$0	\$0	) \$	0 \$139,462



2008-111	2008-111 R T D	D FasTracks Eagle P-3 Corridors	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2000-111	n'i D	(Gold and East Line)	Federal		\$0	) \$C	) \$0	) \$	0 \$	0	
			State		\$0	) \$C	) \$0	) \$	0 \$	0	
			Local		\$140,729	\$140,856	\$41,696	5 \$	0 \$	0	
			Total	\$1,224,211	\$140,729	\$140,856	\$41,696	5 \$	0 \$	0 \$	60 \$1,547,492

2008-114 HPTE	HPTE	US-36: Boulder to I-25 Managed	Amounts in \$1,000s	Prior Funding	FY16	FY	Y17	FY18	FY19		FY20-21	Future Funding	Total Funding
2000-114		Lanes/BRT	Federal			\$0	\$0	9	60	\$0	\$	D	
			State			\$0	\$0	4	60	\$0	\$	D	
			Local		\$8	,000	\$838	: 4	50	\$0	\$	D	
			Total	\$452,27	8 \$8	,000	\$838	4	50	\$0	\$	0 \$264,18	4 \$725,300

## Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-012	University of Colorado-	Anschutz Medical Campus Shuttle
	Denver	

-		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$0	\$0	\$0	\$0	\$0		
	State		\$0	\$0	\$0	\$0	\$0		
	Local		\$867	\$316	\$326	\$0	\$0		
	Total	\$0	\$867	\$316	\$326	\$0	\$0	\$0	\$1,509



RTD Funds Only Project		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Allocation Totals	Federal		\$0	\$0	\$0	) \$(	) \$(	)	
	State		\$0	\$0	\$0	) \$(	) \$0	)	
	Local		\$587,387	\$290,886	\$56,270	)			
	Total	\$2,817,249	\$587,387	\$290,886	\$56,270	) \$(	) \$0	) \$264,184	\$3,375,230

# Local government (without federal)

TIP-ID	Sponsor	Project Name	Funding								
2016-012 University of	Anaphutz Madical Compus	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2010-012	Colorado- Shuttle		Federal		\$	0 \$0	) \$	) \$(	) \$(	0	
	Denver		State		\$	0 \$C	) \$	D \$(	D \$(	0	
			Local		\$37	2 \$136	5 \$14	D \$(	) \$(	0	
			Total	\$0	) \$37	2 \$136	5 \$14	D \$(	) \$(	0 :	\$0 \$64

2016-067	Aurora	6th Avenue Parkway Extension	Amounts in \$1,000s	Prior Funding	FY16	F١	Y17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-007	067 Aurora 6th Avenue Parkway Extension	Federal			\$0	\$0	\$1	0 \$	i0 \$	50		
			State			\$0	\$0	\$	0 \$	0 4	50	
			Local		\$1,	,700	\$5,700	\$	0 \$	0 4	50	
			Total	\$	0 \$1,	,700	\$5,700	\$	0 \$	0 4	50	\$0 \$7,400



Local government		Prior Funding	FY16	F	Y17	FY18	FY19	FY20-21	Future Funding	Total Funding
(without federal) Project Allocation Totals	Federal			\$0	\$0	\$	0 \$	60 \$	0	
	State			\$0	\$0	\$	0 \$	50    \$	0	
	Local			\$2,072	\$5,836	\$14	0			
	Total	\$C	)	\$2,072	\$5,836	\$14	0 \$	50    \$	0 \$(	) \$0

Faster Safety



TIP-ID	Sponsor	Project Name	Funding								
2007-158 CDOT Region 1 I-25: Santa Fe Dr to Alameda Ave		Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2007-136	CDOT Regit	Interchange Improvements	Federal		\$0	) \$(	0 \$0	) \$	0 \$	0	
		(Valley Hwy Phases I and II)	State		\$11,156	5 \$11,340	6 \$2,000	) \$	0 \$	0	
			Local		\$0	) \$(	0 \$0	) \$	0 \$	0	
			Total	\$119,724	\$11,156	5 \$11,346	6 \$2,000	) \$	0 \$	0 :	\$0 \$144,226

2008-076	CDOT Region 1	Region 1 FASTER Pool
2000 070	OBOT Hogion I	

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$20,724	\$2,424	\$17,869	\$19,869	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$86,453	\$20,724	\$2,424	\$17,869	\$19,869	\$0	\$C	\$147,339



Facility Name	Start-At and End-At	Cost (1,000s)
C-470 Path Separations		\$1,572
Cable Median Barrier	104th to 168th Ave	\$2,000
FASTER Safety Design		\$4,000
Founders Pkwy Intersection Reconstruct	Crowfoot Valley Rd	\$1,602
High Line Canal Trail Underpass	Parker/Mississippi	\$3,201
I-70 at 32nd Ave and C-470	Chain Station Lighting	\$594
I-70 at Garrison Lane Balancing		\$3,200
I-70 PPSL		\$3,000
I-70/US-6	Chain station lighting improvements	\$1,000
I-76 and C-470 Cable Barrier		\$1,224
I-76 Curve Reconstruction and Lane Balancing	US-85	\$6,150
I-76 Roundabouts at ramp terminals	Bromley Ln	\$2,164
Region 1 TSM Study Outcomes		\$5,000
SH-121 Intersection Improvements	Waterton Rd	\$2,050
SH-121/72nd Ave	Right turn accel lanes	\$961
SH-177 Sidewalks	Mineral Ave to Orchard Rd	\$521
SH-2 Traffic Signal Upgrades		\$440
SH-391	Jefferson County Schools Access	\$570
SH-75 and Mineral Ave	Curb ramp and B/P crossing improvements	\$200



SH-95 Intersection Improvements	64th Ave	\$851
US-85 and Kuner Rd Barrier Replacement	Bromley to Bridge	\$700
Wadsworth TOD left turn protection	Girton, Eastman and Yale	\$200

CDOT Region 4 Region 4 FASTER Pool

2008-077

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$6,250	\$1,312	\$0	\$1,000	\$0		
Local		\$0	\$0	\$0	\$0	\$0		





Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	Gilpin CL to Boulder City Limits	\$2,000
SH-119 (FY17)	County Line Rd to I-25	\$110
SH-119 (FY19)	11th St signals including bike/ped	\$1,000
SH-7	Shoulder Gaps and Safety (Flood)	\$3,000
SH-7	Safety Improvement (DRCOG portion only)	\$4,597
US-36 (FY17)	Estes Park to Boulder	\$200

Castle Rock

2016-041

Founders Pkwy and Allen Way Intersection Improvements

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$280	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$C	) \$0	\$0	\$280	\$0	\$0	\$0	\$280



2016-059

### CDOT Region 1 C-470 Managed Toll Express Lanes: Wadsworth to I-25

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$2,000	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$7,370	) \$0	\$2,000	\$0	\$0	\$0	\$0	\$9,370



			L									
Faster Safety Project Allocation Totals		Prior Funding	FY16	F	-Y17	FY18		FY19		FY20-21	Future Funding	Total Funding
Anocation rotars	Federal			\$0	\$0		\$0		\$0	\$	0	
	State		\$38	8,130	\$17,082		\$20,149	\$2	20,869			
	Local			\$0	\$0		\$0		\$0	\$	0	
	Total	\$213,547	7 \$38	3,130	\$17,082		\$20,149	\$2	20,869	\$	0 \$	0 \$399,72

FASTER Br. Enterprise



TIP-ID	Sponsor	Project Name	Funding								
2008-103		n 1 Region 1 FASTER Bridge	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2000-103	CDOT Regio	Enterprise Pool	Federal		\$0	) \$(	) \$0	) \$(	) \$(	)	
			State		\$11,000	) \$4,154	4 \$17,000	) \$54,773	3 \$(	)	
			Local		\$(	) \$(	) \$0	) \$(	) \$(	)	
			Total	\$113	\$11,000	) \$4,154	\$17,000	) \$54,773	3 \$(	) 9	\$0 \$87,040

Facility Name	Start-At and End-At	Cost (1,000s)
County Rd	Over I-70	\$7,296
I-70	Over UPRR	\$11,934
I-70 Frontage Rd	Over Clear Creek	\$3,910
I-70 Viaduct	(see TIP ID-2016-003)	
I-70 WB	Over US 6, Clear Creek	\$30,000
SH-9	Over Platte Gulch	\$874
US-287 (Federal)	Over BNFN at 69th Ave	\$12,154
US-36	Over Draw	\$3,379
US-85	Sand Creek	\$113
York St	Over I-270	\$17,380

201	6-0	03
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CDOT Region 1 I-70 East Reconstruction

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$175,000	\$200,000	\$200,000	\$200,000	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$75,000	\$175,000	\$200,000	\$200,000	\$200,000	\$0	\$272,000	\$1,122,000





FASTER Br. Enterprise		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Project Allocation Totals	Federal		\$	0 \$0	) \$(	) \$(	) \$0	)	
	State		\$186,00	9 \$204,154	\$217,000	\$254,773	3		
	Local		\$	0 \$0	) \$0	) \$(	) \$0	)	
	Total	\$75,113	3 \$186,00	9 \$204,154	\$217,000	) \$254,773	3 \$0	\$272,000	\$1,259,040

## Section 5337 State of Good Repair

TIP-ID	Sponsor	Project Name	Funding								
1999-052	RTD	State of Good Repair	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
1999-052	RID	State of Good Repair	Federal		\$11,000	\$11,000	\$11,000	\$11,000	\$22,000		
			State		\$0	) \$0	) \$C	) \$C	) \$0		
			Local		\$2,500	\$2,500	\$2,500	\$2,500	\$5,000		
			Total	\$0	\$13,500	\$13,500	\$13,500	\$13,500	\$27,000	ģ	\$81,000

Section 5337 State of		Prior Funding	FY16	FY1	.7	FY18	F	-Y19	FY20-21	Future Funding	Total Funding
Good Repair Project Allocation Totals	Federal			\$11,000	\$11,000	\$	511,000	\$11,000	\$22,000		
	State			\$0	\$0		\$0	\$C	\$0		
	Local			\$2,500	\$2,500		\$2,500	\$2,500	\$5,000		
	Total	\$0	)	\$13,500	\$13,500	\$	513,500	\$13,500	\$27,000	\$0	\$81,000

### **Critical Culvert**



TIP-ID	Sponsor	Project Name	Funding									
2008-077			Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	F	Y20-21	Future Funding	Total Funding
2000-077	CDOT Regio	n 4 Region 4 FASTER Pool	Federal		\$2,060	) \$(	) :	\$0	\$0	\$0		
			State		\$0	) \$0	) :	\$0	\$0	\$0	)	
			Local		\$(	) \$(	) :	\$0	\$0	\$0	)	
			Total	\$(	) \$2,060	) \$(	) :	\$0	\$0	\$0	) 4	\$0 \$2,060

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	Gilpin CL to Boulder City Limits	\$2,000
SH-119 (FY17)	County Line Rd to I-25	\$110
SH-119 (FY19)	11th St signals including bike/ped	\$1,000
SH-7	Shoulder Gaps and Safety (Flood)	\$3,000
SH-7	Safety Improvement (DRCOG portion only)	\$4,597
US-36 (FY17)	Estes Park to Boulder	\$200

Critical Culvert Project Allocation Totals		Prior Funding	FY16	FY	(17	FY18	FY19	FY20-21	Future Fundir	ng Total F	unding
Anocation Totals	Federal		9	\$2,060							
	State			\$0	\$0		\$0	\$0	\$0		
	Local			\$0	\$0		\$0	\$0	\$0		
	Total	\$0	9	\$2,060	\$0		\$0	\$0	\$0	\$0	\$10,907

## **Faster Transit**



TIP-ID	Sponsor	Project Name	Funding									
2008-105 CDOT Region 1 Region 1 FASTER Transit Pool		Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		FY20-21	Future Funding	Total Funding	
2006-105	3-105 CDOT Region T Region T FASTER Transit Pool		Federal		\$	0 \$0	) :	\$0	\$0	\$	D	
			State		\$4,42	3 \$3,915	5 5	\$0	\$0	\$	D	
			Local		\$1,10	6 \$979	)	\$0	\$0	\$	D	
			Total	\$8,493	\$5,52	9 \$4,894	1 :	\$0	\$0	\$	0 9	\$0 \$18,916

2008-106	CDOT Region 4 Region 4 FASTER Transit Pool	Amounts in \$1,000s	Prior Funding	FY16	FY1	17	FY18	FY19	FY20-21	Future Funding	Total Funding
2008-100	CDOT REGION 4 REGION 4 TASTER Mansie FOOI	Federal			\$0	\$0	\$(	D \$	0 \$	)	
		State			\$0	\$0	\$0	D \$	0 \$	D	
		Local			\$0	\$0	\$0	D \$	0 \$	)	
		Total	\$5,37	4	\$0	\$0	\$(	D \$	0 \$	D \$	0 \$5,374

2012-107	-107 CDOT Enhanced Mobility for Elderly and	Enhanced Mobility for Elderly and	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-107	CDOT	Disabled (FTA 5310)	Federal		\$(	) \$(	) \$	0 \$	60 \$	0	
			State		\$104	÷ \$0	) \$	0 \$	0    \$	0	
			Local		\$0	) \$(	) \$	0 \$	i0 \$	0	
			Total	\$6,32	9 \$104	÷ \$(	) \$	0 \$	0 \$	0 \$	6,433

## Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-072 CDOT Greyhound Bus Facility Study

	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$72	\$0	\$0	\$0	\$0		
Local		\$18	\$0	\$0	\$0	\$0		
Total	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90



Faster Transit Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Fundir	g Total Funding
Anocation rotals	Federal			\$0	\$0	\$0	\$0	\$0	
	State		\$4,5	99 \$	3,915				
	Local		\$1,1	24	\$979	\$0	\$0	\$0	
	Total	\$14,822	\$5,7	23 \$	4,894	\$0	\$0	\$0	\$0 \$15,316

RAMP



TIP-ID	Sponsor	Project Name	Funding									
2012-043	Aranahaa	1.25/Arapahaa Dd Intarahanga	Amounts in \$1,000s	<sup>Os</sup> Prior FY16 FY17 FY18 FY19 FY20 Funding	FY20-21	Future Funding	Total Funding					
2012-043	3 Arapahoe I-25/Arapahoe Rd Interchange County Reconstruction		Federal		\$0	) \$0	)	\$0	\$0	\$(	)	
			State		\$20,000	\$25,200	)	\$0	\$0	\$(	C	
			Local		\$5,700	) \$8,000	)	\$0	\$0	\$(	)	
			Total	\$17,300	\$25,700	\$33,200	)	\$0	\$0	\$0	) \$	\$76,200

2012-109	CDOT Region 4	Region 4 RAMP Project Pool
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Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$13,986	5 \$0	\$0	\$0	\$0	\$0	\$0	\$13,986

2012-112	CDOT Region 1	Region 1 RAMP Project Pool
2012-112	ODOT Heylon I	

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$999	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$2,745	\$999	\$0	\$0	\$0	\$0	\$0	\$3,744

## Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-055	CDOT Region 1	I-25: 120th Ave to SH-7 Managed	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		FY20-21	Funding Fundin	otal Inding	
2010-033	Lanes	Federal		\$(	) \$(	)	\$0	\$0	\$	0			
			State		\$44,000	) \$2,000	כ	\$0	\$0	\$	0		
			Local		\$(	) \$(	)	\$0	\$0	\$	0		
			Total	\$11,000	\$44,000	\$2,000	)	\$0	\$0	\$	0 :	\$0	\$57,000

2016-059 CDOT Region 1	C-470 Managed Toll Express Lanes: Wadsworth to I-25
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Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$32,630	\$60,000	\$0	\$0		
Local		\$0	\$10,000	\$0	\$0	\$0		
Total	\$7,370	\$0	\$42,630	\$60,000	\$0	\$0	\$0	\$110,000

2016-080 CDOT Regio	1 I-25 S PEL: Monument to C-470
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Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$3,750	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$3,750	\$0	\$0	\$0	\$0	\$3,750



RAMP Project Allocation		Prior Funding	FY16	FY17	l	-Y18	FY19	FY20-2	21	Future Funding	Total Funding
Totals	Federal			\$0	\$0	\$0		\$0	\$0		
	State		\$64	999	\$63,580	\$60,000					
	Local		\$5	700	\$18,000	\$0		\$0	\$0		
	Total	\$38,415	\$70	699	\$81,580	\$60,000		\$0	\$0	\$0	\$510,570

### Workforce Initiative Now

TIP-ID	Sponsor	Project Name	Funding								
2012.069	BTD	PTD Pagianal Workforce Initiative	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-068	RTD	RTD Regional Workforce Initiative Now (WIN)	Federal		\$48	7 \$0	) \$	i0 s	s0 \$	0	
			State		\$	D \$C	) \$	50 S	50    \$	0	
			Local		\$48	7 \$0	) \$	i0 s	50    \$	0	
			Total	\$584	1 \$97 <sup>.</sup>	4 \$C	) \$	50 S	\$0 \$	0 9	\$0 \$1,558

Workforce Initiative Now Project Allocation Totals Prior Funding FY16 FY17 FY18 FY19 FY20-21 Future Funding Total F   Federal \$487	unding
Federal \$487	
State   \$0   \$0   \$0   \$0   \$0	
Local \$487	
Total   \$584   \$974   \$0   \$0   \$0   \$0   \$0	\$1,558

# Section 5339



TIP-ID	Sponsor	Project Name	Funding								
2012 109	BTD	PTD Capital Improvementa: Pue	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-108	RTD	RTD Capital Improvements: Bus and Facilities Funding	Federal		\$5,209	\$5,26	1 \$5,314	\$5,367	\$10,743	3	
			State		\$0	) \$(	D \$C	) \$(	) \$0	)	
			Local		\$1,042	2 \$1,053	3 \$1,063	\$1,074	\$2,147	7	
			Total	\$(	) \$6,251	1 \$6,314	\$6,377	\$6,441	\$12,890	) \$	<b>60</b> \$38,273

Section 5339 Project		Prior Funding	FY16	F	Y17	FY18	FY19		FY20-21	Future Funding	Total Funding
Allocation Totals	Federal			\$5,209	\$5,261	\$5,3	L4	\$5,367	\$10,743		
	State			\$0	\$0	9	\$0	\$C	\$0		
	Local			\$1,042	\$1,053	\$1,00	53	\$1,074	\$2,147		
	Total	\$	0	\$6,251	\$6,314	\$6,3	77	\$6,441	\$12,890	\$0	\$38,273

Federal Emergency

TIP-ID	Sponsor	Project Name	Funding								
2012-116	CDOT Bogin	n 4 - Region 4 2012 Elead Related	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2012-110	CDOT Regio	CDOT Region 4 Region 4 2013 Flood-Related Projects Pool			\$37,603	8 \$11,161	. \$2,444	1 \$	0 \$	0	
			State		\$0	) \$0	) \$(	) \$	0 \$	0	
			Local		\$0	) \$0	) \$(	) \$	0 \$	0	
			Total	\$78,304	\$37,603	3 \$11,161	. \$2,444	4 \$	0 \$	0	\$0 \$129,51



Federal Emergency		Prior Funding	FY16	F	-Y17	FY18		FY19	FY20-21	F	Future Funding	Total Fund	ng
Project Allocation Totals	Federal			\$37,603	\$11,16	1	\$2,444						
	State			\$0	\$	0	\$0		\$0	\$0			
	Local			\$0	4	0	\$0		\$0	\$0			
	Total	\$78,304	1	\$37,603	\$11,16	1	\$2,444		\$0	\$0	\$0	) \$12	9,512

**Transportation Alternatives** 



TIP-ID	Sponsor	Project Name	Funding								
2016-006	Lakewood	Multi upp path on the D10:	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-000	Lakewoou	Multi-use path on the D10: Wadsworth Blvd to Zephyr St and	Federal		\$32	D \$536	5 \$1,064	¢۵ \$۵	) \$(	)	
		Kipling St to Oak St	State		\$	D \$C	) \$0	) \$0	) \$(	)	
			Local		\$8	D \$134	\$266	5 \$0	) \$(	)	
			Total	\$C	) \$40	9 \$670	) \$1,330	) \$0	) \$(	) \$	\$2,400

2016-007	University of	University of Colorado Boulder	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		FY20-21	Future Funding	Total Funding
2010-007	Colorado-	East Campus Pedestrian Bridge &	Federal		\$13	2 \$25	54	\$0	\$0	\$(	)	
	Boulder	Trail Connection	State		\$	0 \$	50	\$0	\$0	\$0	)	
			Local		\$3	3 \$6	54	\$0	\$0	\$(	)	
			Total	\$	0 \$16	5 \$31	.8	\$0	\$0	\$0	) 9	\$0 \$483

2016-030 Boulder County	71st St Multimodal Pathway	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	3	FY19	FY20-21	Future Funding	Total Funding
2010-030 Boulder County	Connection: Winchester to	Federal			\$0	\$0	\$0	\$860	\$	)	
	Idylwild Trail	State			\$0	\$0	\$0	\$C	\$	0	
		Local			\$0	\$0	\$0	\$215	; \$1	)	
		Total	\$C	)	\$0	\$0	\$0	\$1,075	\$	) 9	\$0 \$1,075

2016-032

Jefferson

County



2016-031	Douglas County	C-470 Multi-use Trail: Grade	Amounts in \$1,000s	Prior Funding	FY16	FY1	.7	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-031	Douglas County	Separation at Yosemite St	Federal			\$0	\$0	\$500	\$1,500	\$0		
			State			\$0	\$0	\$0	\$C	\$0		
			Local			\$300	\$300	\$350	\$1,050	\$0		
			Total	\$	D	\$300	\$300	\$850	\$2,550	\$0	\$(	\$4,000

US-6 Shared-Use Path: Colfax	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Ave to Johnson Rd	Federal		\$50	\$539	\$0	\$0	\$0		
	State		\$0	\$0	\$0	\$0	\$0		
	Local		\$13	\$135	\$0	\$0	\$0		
	Total	\$0	\$63	\$674	\$0	\$0	\$0	\$0	\$737

2016-033	Superior	Superior Trail: McCaslin BRT	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		FY20-21	Future Funding	Total Funding
2010-035	Superior	Station to Coal Creek	Federal		\$60	0 \$	0	\$0	\$0	\$	)	
			State		\$	0 \$	0	\$0	\$0	\$	C	
			Local		\$15	0 \$	0	\$0	\$0	\$	)	
			Total	\$	0 \$75	0 \$	0	\$0	\$0	\$	) :	\$0 \$750



at Hampden and ColoradoFederal\$1,463\$1,337\$1,250\$0\$0State\$0\$0\$0\$0\$0\$0Local\$488\$362\$500\$0\$0	2016-03	8	Denver	High Line Canal Trail Underpass	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Local \$488 \$362 \$500 \$0 \$0	2010-03	0	Denver		Federal		\$1,463	3 \$1,337	\$1,250	) \$(	) \$	0	
					State		\$0	) \$0	\$C	) \$(	) \$	0	
					Local		\$488	3 \$362	\$500	) \$(	) \$	0	
Total   \$0   \$1,951   \$1,699   \$1,750   \$0   \$0   \$5,					Total	\$(	<b>) \$1,95</b>	L \$1,699	\$1,750	) \$(	) \$	0	\$0 \$5,400

2016-052	Boulder County	Williams Fork Trail Multi-use Path:	Amounts in \$1,000s	Prior Funding	FY16	F	Y17	FY18	FY19	FY20	-21	Future Funding	Total Fundin	ng
2010-032	Boulder County	63rd St to Twin Lakes Rd	Federal			\$0	\$632	:	\$0	\$0	\$0	)		
			State			\$0	\$0	:	\$0	\$0	\$0	)		
			Local			\$0	\$158	:	\$0	\$0	\$0	)		
			Total	\$(	0	\$0	\$790	:	\$0	\$0	\$0	) 4	50	\$790

ProjectFederal\$400\$0\$0\$0\$0State\$0\$0\$0\$0\$0\$0Local\$100\$0\$0\$0\$0	2016-053	Mead	Mead School to School Trail	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		FY20-21	Future Funding	Total Funding
Local \$100 \$0 \$0 \$0 \$0	2010-055	Meau		Federal		\$40	0 \$	0	\$0	\$0	) \$	0	
				State		\$	0 \$	0	\$0	\$0	) \$	0	
				Local		\$10	0 \$	0	\$0	\$0	) \$	0	
				Total	\$	0 \$50	0 \$	0	\$0	\$0	) \$	0	\$0 \$500



2016-054	Boulder County	Boulder County Bus-then-Bike	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-2		uture unding	Total Funding
2010-004	Douider County	Shelters	Federal		\$158	8 9	\$0	\$0	\$0	\$0		
			State		\$0	0 9	\$0	\$0	\$0	\$0		
			Local		\$39	9 9	\$0	\$0	\$0	\$0		
			Total	\$(	) \$197	7 9	\$0	\$0	\$0	\$0	\$(	) \$197

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal		\$700	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$175	\$0	\$0	\$0	\$0		
Total	\$88	\$875	\$0	\$0	\$0	\$0	\$0	\$963

2016-061 Lakewood Sheridan Blvd Mu	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		FY20-21	Future Funding	Total Fundir	
6th Ave to W. 101	Fadaval		\$400	) \$(	)	\$0	\$0	\$C	)		
	State		\$0	) \$(	)	\$0	\$0	\$C	)		
	Local		\$100	) \$(	)	\$0	\$0	\$C	)		
	Total	\$50	0 \$500	) \$(	)	\$0	\$0	\$C	) 4	50 \$	\$1,000



2016-062 Denver Sheridan Blvd Sidewalks:	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	I	FY20-21	Future Funding	Total Funding
Ave to W. 10th Ave and C	Endoral		\$4(	00 \$40	0	\$0	\$0	\$1	D	
Ave to W. 17th Ave	State		9	\$0 \$	0	\$0	\$0	\$	D	
	Local		\$10	00 \$10	0	\$0	\$0	\$	D	
	Total	4	\$0 \$50	00 \$50	0	\$0	\$0	\$	D :	\$0 \$1

2016-084	Boulder	19th St Multi-Modal	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding	
2010-004	Boulder	Improvements	Federal		\$	60 \$38	4 \$164	1 \$164	\$(	)		
			State		\$	i0 \$	0 \$0	) \$C	\$0	)		
			Local		\$	50 \$S	6 \$96	5 \$96	\$0 \$0	)		
			Total	\$(	D \$	50 \$48	0 \$260	9 \$260	\$0	) \$	0 \$1,0	00



Transportation		Prior Funding	FY16	FY17		FY18	FY19	FY20-21	Future Funding	Total Funding
Alternatives Project Allocation Totals	Federal			\$4,623	\$4,082	\$2,97	8 \$2,5	524		
	State			\$0	\$0	\$	0	\$0	\$0	
	Local			\$1,578	\$1,349	\$1,21	2 \$1,3	361		
	Total	\$58	8	\$6,201	\$5,431	\$4,19	0 \$3,8	885	\$0 \$	) \$2,788

#### Bond/Loans

TIP-ID	Sponsor	Project Name	Funding										
2016-055		n 1 I-25: 120th Ave to SH-7 Managed	Amounts in \$1,000s	Prior Funding	FY16	F	¥17	FY18	FY19		FY20-21	Future Funding	Total Funding
2016-000	CDOT Regio	Lanes	Federal			\$0	\$0		\$0	\$0	\$(	)	
			State		:	\$0	\$25,000		\$0	\$0	\$0	)	
			Local		:	\$0	\$0		\$0	\$0	\$0	)	
			Total	\$11,000	)	\$0	\$25,000		\$0	\$0	\$(	) 9	\$0 \$36,00

2016-059	CDOT Region 1	C-470 Managed Toll Express	Amounts in \$1,000s	Prior Funding	FY16	F	Y17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-039	CDOT Region T	Lanes: Wadsworth to I-25	Federal		9	\$0	\$0	\$0	\$0	) \$(	)	
			State		\$	\$0	\$44,000	\$90,000	\$104,700	) \$(	)	
			Local		4	\$0	\$0	\$0	\$0	) \$(	)	
			Total	\$7,370	) (	\$0	\$44,000	\$90,000	\$104,700	) \$(	) 9	\$0 \$246,0



Bond/Loans Project		Prior Funding	FY16	FY17	FY1	18	FY19	FY20-21	Future Funding	Total Funding
Allocation Totals	Federal		\$(	)	\$0	\$0	\$(	) \$	C	
	State			\$	69,000	\$90,000	\$104,700	)		
	Local		\$(	)	\$0	\$0	\$0	) \$	0	
	Total	\$18,370	\$	) \$	69,000	\$90,000	\$104,700	) \$	D \$C	\$434,370

Permanent Water Quality

TIP-ID	Sponsor	Project Name	Funding								
2010 055		n 1 - LOEL 100th Ave to SLL 7 Managed	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-055	CDOT Regio	n 1 I-25: 120th Ave to SH-7 Managed Lanes	Federal		\$1,100	) \$(	) :	\$0	\$0 \$	0	
			State		\$C	) \$(	) :	\$O	\$0 \$	0	
			Local		\$0	) \$(	) :	\$0	\$0 \$	60	
			Total	\$11,000	\$1,100	) \$(	) :	\$0	\$0 \$	i0 :	\$0 \$12,100

2016-081	CDOT Region 1	Veteran's Park Water Quality	Amounts in \$1,000s	Prior Funding	FY16	F	Y17	FY18	FY19	F	Y20-21	Future Funding	Total Funding
2010-001	CDOT REGION T	Project	Federal			\$0	\$0	9	\$0	\$0	\$C		
			State			\$0	\$422	9	\$O	\$0	\$C	)	
			Local			\$0	\$88	9	\$0	\$0	\$C	)	
			Total	\$	0	\$0	\$510	9	\$O	\$0	\$C		\$0 \$510



Permanent Water Quality		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Fundin	g Total Funding
Project Allocation Totals	Federal			\$1,100	\$0	\$0	\$0	\$0	
	State			\$0	\$422	\$0	\$0	\$0	
	Local			\$0	\$88	\$0	\$0	\$0	
	Total	\$11,000	)	\$1,100	\$510	\$0	\$0	\$0	\$0 \$70,000

#### Hazard Elimination

TIP-ID	Sponsor	Project Name	Funding								
2016-055		n 1 I-25: 120th Ave to SH-7 Managed	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-000	CDOT Regio	Lanes	Federal		\$2,000	\$4,500	) 5	50	\$0	\$0	
			State		\$0	) \$0		50	\$0	\$0	
			Local		\$0	) \$0	) 4	50	\$0	\$0	
			Total	\$11,000	\$2,000	\$4,500		50	\$0	\$0	\$0 \$17,500

Hazard Elimination		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Fi	unding Total	Funding
Project Allocation Totals	Federal			\$2,000	\$4,500					
	State			\$0	\$0	\$0	\$0	\$0		
	Local			\$0	\$0	\$0	\$0	\$0		
	Total	\$11,00	D	\$2,000	\$4,500	\$0	\$0	\$0	\$0	\$70,000

# **TC Contingency**



TIP-ID	Sponsor	Project Name	Funding								
2016 066	CDOT	Dood V Dool	Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
2016-066	CDOT	RoadX Pool	Federal		\$	0 \$0	) \$0	) \$0	\$(	)	
			State		\$5,30	0 \$5,300	5,300	\$2,900	\$0	)	
			Local		\$	0 \$0	) \$0	) \$0	\$(	)	
			Total	\$(	) \$5,30	0 \$5,300	5,300	\$2,900	\$(	) 9	\$18,800

2016-078	CDOT Region 1	US-85 Corridor Improvements: I-	Amounts in \$1,000s	Prior Funding	FY16	F	-Y17	FY18	FY19	FY20-21	Future Funding	Total Funding
2010-078	CDOT Region 1	76 to 124th Ave	Federal			\$0	\$0	\$0	) \$	0 \$	0	
			State			\$0	\$15,000	\$0	) \$	0 \$	0	
			Local			\$0	\$0	\$0	) \$	0 \$	0	
			Total	\$0	)	\$0	\$15,000	\$0	) \$	0 \$	0 9	\$0 \$15,00

TC Contingency Project Allocation Totals		Prior Funding	FY16	FY17	FY18	F	Y19	FY20-21	Future Funding	Total Funding
Anocation Totals	Federal			\$0	\$0	\$0	\$0	\$(	)	
	State			\$5,300	\$20,300	\$5,300	\$2,900			
	Local			\$0	\$0	\$0	\$0	\$0	)	
	Total	\$(	0	\$5,300	\$20,300	\$5,300	\$2,900	\$0	) \$0	) \$0

## Section 5309 TOD



TIP-ID	Sponsor	Project Name	Funding										
2016 092	BID	Amounts in \$1,000s	Prior Funding	FY16	F	Y17	FY18	FY19		FY20-21	Future Funding	Total Funding	
2016-082	RTD	Colfax Corridor Connections (3C) TOD Implementation Plan	Federal			\$0	\$1,350	)	\$0	\$0	\$(	)	
			State			\$0	\$C	)	\$0	\$0	\$0	)	
			Local			\$0	\$450	)	\$0	\$0	\$0	)	
			Total	\$1	0	\$0	\$1,800	)	\$0	\$0	\$(	) 9	50 \$1,80

Section 5309 TOD		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Fun	ding Total Fundir	ng
Project Allocation Totals	Federal				\$1,350					
	State			\$0	\$0	\$0	\$0	\$0		
	Local				\$450					
	Total	\$(	)	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0

## ATCMTD

TIP-ID	Sponsor	Project Name	Funding											
2016-083	Denver	Donver Smort City Program	Amounts in \$1,000s	Prior Funding	FY16	F	Y17	FY18	FY19		FY20-21	Future Funding		otal Inding
	Deriver	Denver Smart City Program	Federal		:	\$0	\$6,000		\$0	\$0	\$(	0		
			State		:	\$0	\$0		\$0	\$0	\$0	)		
			Local		:	\$0	\$6,000		\$0	\$0	\$0	)		
			Total	\$(	) :	\$0	\$12,000		\$0	\$0	\$(	<b>)</b> :	\$0	\$12,000



	Prior Funding	FY16	FY17		FY18	FY19	FY20-21	Future Fu	nding Total Fund	ding
Federal				\$6,000						
State			\$0	\$0		\$0	\$0	\$0		
Local				\$6,000						
Total	\$(	0	\$0	\$12,000		\$0	\$0	\$0	\$0	\$0
	Federal State Local	State Local	Federal State Local	Federal State \$0 Local	Federal   \$6,000     State   \$0   \$0     Local   \$6,000   \$6,000	Federal   \$6,000     State   \$0   \$0     Local   \$6,000   \$0	Federal   \$6,000     State   \$0   \$0     Local   \$6,000   \$0	Federal   \$6,000     State   \$0   \$0   \$0     Local   \$6,000   \$6,000   \$0   \$0	Federal   \$6,000     State   \$0   \$0   \$0   \$0   \$0     Local   \$6,000	Federal   \$6,000     State   \$0   \$0   \$0   \$0     Local   \$6,000   \$0   \$0   \$0   \$0



Grand Total of		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Revenues	Federal		\$899,188	\$663,970	\$310,321	\$192,996	\$198,655	;	
	State		\$894,860	\$1,145,806	\$1,149,098	\$1,032,947	\$0	)	
	Local		\$1,029,637	\$683,417	\$194,946	\$82,027	\$30,334	ļ	
	Total	\$6,256,461	L \$2,823,685	\$2,493,193	\$1,654,365	\$1,307,970	\$228,989	\$845,484	\$12,992,796