To: TIP Notification List

From: Douglas W. Rex, Transportation Planning & Operations Director

Subject: August Administrative Modifications to the 2016-2021 Transportation Improvement

Program

Date: August 17, 2016

SUMMARY

 Per the <u>Policy on Transportation Improvement Program (TIP) Preparation</u>, administrative modifications are reviewed and processed by staff. They are emailed to the TIP Notification List, and posted on the <u>DRCOG 2016-2021 TIP web page</u>.

- The TIP Notification List includes the members of the Denver Regional Council of Governments (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2016-2021 TIP. If you wish to be removed from the TIP Notification List, please contact Mark Northrop at (303) 480-6771 or via e-mail at mnorthrop@drcog.org.
- Administrative modifications represent minor changes to TIP projects not defined as "regionally significant changes" for air quality conformity findings or per CDOT definition. For more information on the TIP modification policy, visit the <u>DRCOG</u> 2016-2021 TIP web page.
- Projects included through this set of administrative modifications are listed below. The attached describes each modification.

PROJECTS

2007-075: Region 1 Traffic Signals Pool

Add project to pool.

2008-076: Region 1 FASTER Pool

Add project to pool.

• 2012-076: Enhanced Mobility for Elderly and Disabled (FTA 5310)

Add funds and projects to pool.

2016-002: Air Quality Improvements Pool

Add projects to pool.

• 2016-038: High Line Canal Trail Underpass at Hampden and Colorado

Change project sponsor.

• 2007-094: Region 4 Hazard Elimination Pool

Add funds and project to pool.

2007-075: Add project to pool using unallocated pool balance.

Existing

Title: Region 1 Traffic Signals Pool

TIP-ID: 2007-075 STIP-ID: SR16684 Open to Public: Sponsor: CDOT Region 1

Project Scope
CDOT Region 1 Traffic Signal Pool.

Affected County(ies)
Adams
Arapahoe
Broomfield
Denver
Douglas
Jefferson

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and	End-At	Cost (1,000s)	Facil (Con	ity Name t)	Start-At ar	nd End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-224 (E 74th Ave)	at Dahlia St		\$350	1-70		& Chambers	St NR	\$450	SH-121 (Wadsworth Blvd)	& Stanford Dr	\$450
SH-287 (W 120th Ave)	at Greenway Dr	Lamar St	\$350	1-70		&SH-391/Kip	ling St NR	\$450	SH-121 (Wadsworth Blvd)	& 29th Ave	\$600
SH-287	at W 10th Ave		\$350	1-25		& County Lin	e Rd WR	\$450	SH-287	& Midway Blvd	\$450
SH-121 (Wadsworth Blvd)	& 3 Acre Ln		\$600	SH-85	5	& SH-22/124	th Ave	\$450	SH-177 (University Blvd)	& Easter PI	\$600
SH-287 (Main St)	& 6th Ave		\$600	Cabin (FY17	et Replacements ')	s		\$1,500	SH-128	& Eldorado Blvd	\$300
SH-177 (University Blvd)	& Orchard Rd		\$600	Contr Repla	oller cements (FY17)			\$500	Cabinet Replacments (FY18)		\$1,500
SH-75 (Platte Canyon Rd)	& Coal Mine Rd		\$600	SH-17 Blvd)	77 (University	& Easter Ave	•	\$600	Controller Replacments (FY18)	5	\$500
Amounts in \$1,000s	Prior Funding	FY16	FY17		FY18	FY19	FY20-21	Future Funding	Total Funding		
Federal		\$	0	\$0	\$0	\$0) \$	0			
State (Safety)		\$1,05	0 \$	6,650	\$5,000	\$0	\$	0			
Local		\$	0	\$0	\$0	\$0	\$	0			
Total	\$2,341	\$1,05	0 \$	6,650	\$5,000	\$0	\$	0	\$0 \$15,041		

Revised Pool Projects

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-224 (E 74th Ave)	at Dahlia St	\$350	I-70	&SH-391/Kipling St NR	\$450	SH-287	& Midway Blvd	\$450
SH-287 (W 120th Ave)	at Greenway Dr/Lamar St	\$350	I-25	& County Line Rd WR	\$450	SH-177 (University Blvd)	& Easter PI	\$600
SH-287	at W 10th Ave	\$350	SH-85	& SH-22/124th Ave	\$450	SH-128	& Eldorado Blvd	\$300
SH-121 (Wadsworth Blvd)	& 3 Acre Ln	\$600	Cabinet Replacements (FY17)		\$1,500	Cabinet Replacments (FY18)		\$1,500
SH-287 (Main St)	& 6th Ave	\$600	Controller Replacements (FY17)		\$500	Controller Replacments (FY18)		\$500
SH-177 (University Blvd)	& Orchard Rd	\$600	SH-177 (University Blvd)	& Easter Ave	\$600	Regionwide Signals Improvements		\$450
SH-75 (Platte Canyon Rd)	& Coal Mine Rd	\$600	SH-121 (Wadsworth Blvd)	& Stanford Dr	\$450			
I-70	& Chambers St NR	\$450	SH-121 (Wadsworth Blvd)	& 29th Ave	\$600			

2008-076: Add project to pool using unallocated pool balance.

Existing



Facility Name	Start-At and i	End-At	Cost (1,000s)	Facil (Con	ity Name t)	Start-At an	d End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
I-76 and C-470 Cable Barrier			\$1,224		Intersection vements	64th Ave		\$851	High Line Canal T Underpass	Frail Parker/Mississippi	\$3,20
I-70 PPSL			\$3,000	SH-12	21/72nd Ave	Right turn ac	cel lanes	\$961	Cable Median Ba	rrier 104th to 168th Ave	\$2,000
C-470 Path Separations			\$1,572		21 Intersection vements	Waterton Rd		\$2,050	US-85 and Kuner Barrier Replacem		\$70
I-70 at 32nd Ave and C- 470	Chain Station Lig	ghting	\$594	SH-17	77 Sidewalks	Mineral Ave t	o Orchard Rd	\$521	Founders Pkwy Intersection Reconstruct	Crowfoot Valley Rd	\$1,602
SH-391	Jefferson County Access	efferson County Schools		I-70/U	IS-6		Chain station lighting improvements		Wadsworth TOD turn protection	left Girton, Eastman and Yale	\$200
SH-2 Traffic Signal Upgrades				I-76 Curve Reconstruction and Lane Balancing		US-85		\$6,150	Region 1 TSM St Outcomes	udy	\$5,000
SH-75 and Mineral Ave	Curb ramp and E improvements	B/P crossing	\$200		loundabouts at terminals	Bromley Ln		\$2,164	FASTER Safety [Design	\$4,000
Amounts in \$1,000s	Prior Funding	FY16	FY17		FY18	FY19	FY20-21	Future Funding	Total Funding		
Federal		5	\$0	\$0	\$0	\$0	\$	0			
State (Faster-S)		\$20,72	24 \$	2,424	\$17,869	\$19,869	\$	60			
Local		\$	\$0	\$0	\$0	\$0	\$	60			
Total	\$86,453	\$20,72	24 \$	2,424	\$17,869	\$19,869	\$	60	\$0 \$147,339)	

Revised Pool Projects

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
I-76 and C-470 Cable Barrier		\$1,224	SH-121/72nd Ave	Right turn accel lanes	\$961	US-85 and Kuner Rd Barrier Replacement	Bromley to Bridge	\$700
I-70 PPSL		\$3,000	SH-121 Intersection Improvements	Waterton Rd	\$2,050	Founders Pkwy Intersection Reconstruct	Crowfoot Valley Rd	\$1,602
C-470 Path Separations		\$1,572	SH-177 Sidewalks	Mineral Ave to Orchard Rd	\$521	Wadsworth TOD left turn protection	Girton, Eastman and Yale	\$200
I-70 at 32nd Ave and C- 470	Chain Station Lighting	\$594	I-70/US-6	Chain station lighting improvements	\$1,000	Region 1 TSM Study Outcomes		\$5,000
SH-391	Jefferson County Schools Access	\$570	I-76 Curve Reconstruction and Lane Balancing	US-85	\$6,150	FASTER Safety Design		\$4,000
SH-2 Traffic Signal Upgrades		\$440	I-76 Roundabouts at ramp terminals	Bromley Ln	\$2,164	I-70 at Garrison Lane Balancing		\$3,200
SH-75 and Mineral Ave	Curb ramp and B/P crossing improvements	\$200	High Line Canal Trail Underpass	Parker/Mississippi	\$3,201			
SH-95 Intersection Improvements	64th Ave	\$851	Cable Median Barrier	104th to 168th Ave	\$2,000			

2012-107: Add funds and projects to the pool.

Existing

Title: Enhanced Mobility for Elderly and Disabled (FTA 5310)

Project Type: Transit Operational Improvements

TIP-ID: 2012-107

STIP-ID:

Open to Public:

Project Scope

Funds will be used for Mobility Management and activities such as purchase of vans and operating assistance for door-to-door service for the elderly and



All pool project funding depicts federal and/or state funding only.

Regional

Affected County(ies)

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via	Call Center Operating (FY16)	\$270	SRC	Brokerage/Mobility Management (FY16)	\$230	Via	Rebuild 3 Body-on-Chassis Paratransit Buses (FY16)	\$27
Via	Mobility Management (Travel Training, MM) (FY16)	\$300	SRC	3 A-Lift busses (FY16)	\$238	SRC	A-Lift Fleet Replacements (FY16)	\$128
SRC	Operational Support (FY16)	\$250	SRC	A-Lift sedan (FY16)	\$43	SRC	SCR Fleet Vehicle Replacements (FY16)	\$120
Douglas County	Mobility Management (FY16)	\$109	SRC	Bus replacements for urban area (FY16)	\$152	Easter Seals Colorado	BOC Replacement	\$50
Douglas County	Capital Operating (FY16)	\$176	SRC	Sedans for urban area (FY16)	\$55	Via	Rebuild One Paratransit Van (FY16)	\$9
Via	Mobility Management (Travel Training) (FY16)	\$200	SRC	Bus purchases for urban area (FY16)	\$152			
Colorado Nonprofit Development Center	DRMAC (FY16)	\$200	Via	Replace 3 Body-on-Chassis Paratransit Buses (FY18)	\$136			
Amounts in \$1,000s	Prior FY16	FY17	FY18	FY19 FY20-21	Future	Total	-	

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (5310)		\$2,692	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
State (Faster-T)		\$104	\$0	\$0	\$0	\$0		
Local		\$673	\$0	\$0	\$0	\$0		
Total	\$6,329	\$3,469	\$0	\$0	\$0	\$0	\$0	\$9,798

Revised Pool Projects and Funding Table

Facility Name	Start-At and	l End-At	Cost (1,000s)	Faci (Cor	ility Name nt)	Start-At an	d End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via	Call Center Op	erating (FY16)	\$270	Via		Rebuild 3 Boo Paratransit Bu	ly-on-Chassis uses (FY16)	\$27	Broomfield	Support Software Dispatch (from FY15)	\$24
Via	Mobility Manag Training, MM)		\$300	SRC		A-Lift Fleet Re (FY16)	eplacements	\$128	SRC	Purchase Tablets (from FY15)	\$37
SRC	Operational Su	ipport (FY16)	\$250	SRC		SCR Fleet Ve Replacement		\$120	CNDC	Brokerage (from FY15)	\$33
Douglas County	Mobility Manag	gement (FY16)	\$109	Easte	er Seals Colorado	BOC Replace	ment	\$50	CNDC	Mobility Management (from FY15)	\$128
Douglas County	Capital Operat	ing (FY16)	\$176	Via		Rebuild One I (FY16)	Paratransit Van	\$9	Douglas County	Mobility Management (from FY15)	\$53
Via	Mobility Manag Training) (FY1	gement (Travel 8)	\$200	SRC		Two Replacer FY15)	ment BOCs (from	\$128	SRC	Mobility Management (from FY15)	\$47
Colorado Nonprofit Development Center	DRMAC (FY16	3)	\$200	Brook	mfield	Two BOC Rep FY15)	placements (from	\$79	SRC	Brokerage (from FY15)	\$100
SRC	Brokerage/Mol Management (\$230	Easte	er Seals	Replacement (from FY15)	Paratransit Bus	\$45	Via	(Travel Training (from FY15)	\$167
SRC	3 A-Lift busses	(FY16)	\$238	SRC		BOC Replace FY15)	ment (from	\$33	SRC	Operating (from FY15)	\$130
SRC	A-Lift sedan (F	Y16)	\$43	SRC		Replacement FY15)	Vehicle (From	\$46	Via	Four Replacent BOC (from FY15)	\$181
SRC	Bus replaceme area (FY16)	ents for urban	\$152	SRC		Replacement FY15)	Vehicles (from	\$128	Via	Two BOC Rehabs (from FY15)	\$18
SRC	Sedans for urb	an area (FY16)	\$55	SRC		Replace 5 Se FY15)	dans (from	\$112	Via	Paratransit Vehicle Replacements (from FY15)	\$199
SRC	Bus purchases (FY16)	for urban area	\$152	SRC		1 Sedan (fron	FY15)	\$36	Via	Operating (from FY15)	\$252
Via	Replace 3 Bod Paratransit Bus		\$136	Deve	elopment Pathways	Purchase Exp (from FY15)	ansion BOC	\$52	Via	Mobility Management (from FY15)	\$201
Amounts in \$1,000s	Prior Funding	FY16	FY17		FY18 F	Y19		Future Funding	Total Funding		
Federal		;	\$0	\$0	\$0	\$0	\$0				
Federal (5310)		\$2,6	92 (\$	2,228	\$0	\$0	\$0				
State		:	\$0	\$0	\$0	\$0	\$0				
State (Faster-T)		\$10	04	\$0	\$0	\$0	\$0				
Local		\$6	73	\$844	\$0	\$0	\$0				
Total	\$6,32	29 \$3,4	59 \$	3,072	\$0	\$0	\$0		\$0 \$12,870		

2016-002: Add local agency air quality projects to pool.

Existing

Title: Air Quality Improvements Pool Project Type: Air Quality Improvement Projects TIP-ID: 2016-002 STIP-ID: Open to Public: 2016 Sponsor: RAQC **Project Scope** Nitrogen Funding for three specialized air quality improvement activities: Volatile Organic Oxides 1 - Conduct a Call for Projects for local agency air quality projects, as allocated and administered by RAQC Ozone 2 - Advance Fleet Technology. Implements a large vehicle retrofit, repair, and replacement program targeting older, higher polluting vehicles. Biogenic Mobile Off-road 3 - Ozone Aware. A public outreach program to increases awareness of groundlevel ozone pollution Affected County(ies) Regional Year Phase 2016 Initiate Study 2017 Initiate Study Initiate Study 2018 Initiate Study 2019 Amounts in \$1,000s FY17 FY19 FY16 FY18 FY20-21 Future Total Prior Funding Funding Funding \$1,320 \$1,800 \$1,800 \$1,800 Federal (CMAQ) \$0 State \$0 \$0 \$0 \$0 \$0 Local \$330 \$450 \$450 \$450 \$0 \$1,650 \$2,250 \$8,400 Total \$0 \$2,250 \$2,250 \$0 \$0

Revised Pool Projects

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Wheat Ridge	Street Sweeper	\$75	Boulder County	Real-Time Information Marketing Program	\$56	Boulder County	Bus Stop Improvements	\$90
Bicycle Colorado/Lakewood	Mobility Education and Encouragement in Lakewood		Boulder County	East Boulder County Free- Fare Promotion	\$80			

2016-038: Change project sponsor.

Existing

Title: High Line Canal Trail Underpass at Hampden and Colorado

Project Type: Bicycle and Pedestrian Projects (New)

TIP-ID: 2016-038 STIP-ID: Open to Public: 2019 Sponsor: Cherry Hills Village

Project Scope

This project constructs two multi-use underpasses: one under Hampden Ave 1,500' west of Colorado Blvd, and another under Colorado Blvd 200' north of Hampden Ave. The 14' box culverts will accommodate new 10 ft multi-use trails from the existing pedestrian bridge at Monroe St to the underpass, along the north side of Hampden Ave to the other underpass and to the existing multi-use path on the east side of Colorado Blvd.

At least 10 covered bicycle parking spaces, ADA/AASHTO compliant lighting, and way-finding signage with destination and distance information will be included.

CDOT awarded TAP funding of \$1,000,000 in FY17.



Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (TAP)		\$1,463	\$1,337	\$1,250	\$0	\$0)	
State		\$0	\$0	\$0	\$0	\$0)	
Local		\$488	\$362	\$500	\$0	\$0)	
Total	\$0	\$1,951	\$1,699	\$1,750	\$0	\$0	\$1	\$5,400

Revised Pool Projects

Title: High Line Canal Trail Underpass at Hampden and Colorado

Project Type: Bicycle and Pedestrian Projects (New)

TIP-ID: 2016-038 STIP-ID: Open to Public: 2019 Sponsor: Denver

Project Scope

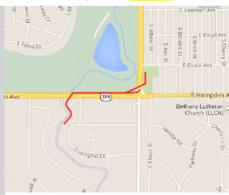
This project constructs two multi-use underpasses: one under Hampden Ave 1,500' west of Colorado Blvd, and another under Colorado Blvd 200' north of Hampden Ave. The 14' box culverts will accommodate new 10 ft multi-use trails from the existing pedestrian bridge at Monroe St to the underpass, along the north side of Hampden Ave to the other underpass and to the existing multi-use path on the east side of Colorado Blvd.

At least 10 covered bicycle parking spaces, ADA/AASHTO compliant lighting, and way-finding signage with destination and distance information will be included.

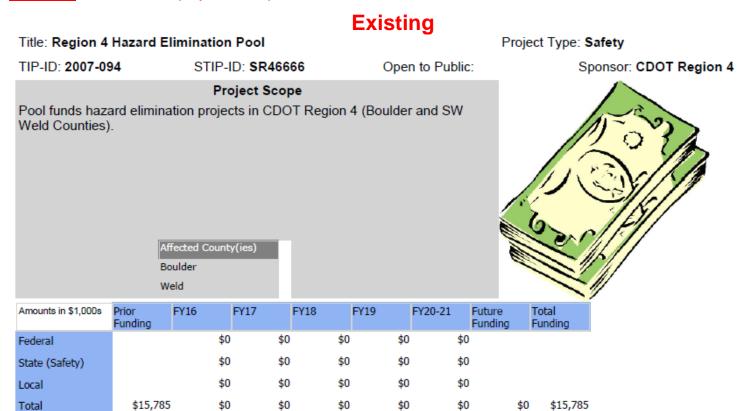
CDOT awarded TAP funding of \$1,000,000 in FY17.

Affected Municipality(ies)	Affected County(ies)
Cherry Hills Village	Arapahoe
Denver	Denver

Project F	Phases
Year	Phase
2016	Initiate Environmental
2016	Initiate Design
2017	Initiate ROW
2018	Initiate Construction



2007-094: Add funds and project to the pool.



Revised Pool Project and Funding Table

Facility Name			(1,0		Facility Name (Cont)			Start-At and End-At			Facili (Cont	ty Name)	Start-At and En	d-At	Cost (1,000	
Valmont Rd	29th St			\$400												
Amounts in \$1,000s	Prior Funding	FY16	F	Y17		FY18	F	Y19	FY20-21		Future Funding	Tota	al ding			
Federal			\$ 0		\$ 0	\$	0	\$0		\$ 0						
State (Safety)			\$ 0	\$	400	\$	0	\$0		\$ 0						
Local			\$ 0		\$45	\$	0	\$0		\$ 0						
Total	\$15,785	5	\$ 0	\$	445	\$	0	\$0		\$ 0	\$	0	\$16,230			