

## ATTACHMENT 1

To: TIP Notification List  
From: Douglas W. Rex, Executive Director  
Subject: **October 2018 Administrative Modifications to the 2018-2021  
Transportation Improvement Program**  
Date: October 17, 2018

### SUMMARY

- Per the [Policy on Transportation Improvement Program \(TIP\) Preparation](#) covering the [2018-2021 TIP](#), administrative modifications are reviewed and processed by staff. They are emailed to the TIP Notification List, and posted on the [DRCOG 2018-2021 TIP web page](#).
- The TIP Notification List includes the members of the DRCOG Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies, and other interested parties. The notification via email is sent when Administrative Modifications have been made to the 2018-2021 TIP. If you wish to be removed from the TIP Notification List, please contact Mark Northrop at (303) 480-6771 or via e-mail at [mnorthrop@drcog.org](mailto:mnorthrop@drcog.org).
- Administrative Modifications represent minor changes to TIP projects not defined as “regionally significant changes” for air quality conformity findings, or per CDOT definition.
- The projects included through this set of Administrative Modifications are listed below. The attached describes these modifications.

### PROJECTS TO BE MODIFIED

- **2001-154: US-85: Cook Ranch Rd to Meadows Pkwy Widening**
  - Add funding
- **2012-121: Region 4 Non-Regionally Significant RPP Pool**
  - Remove pool project and funding
- **2016-057: Region 1 RPP Pool**
  - Shift funding to another project
- **2016-078: US-85 Corridor Improvements: I-76 to 124<sup>th</sup> Ave**
  - Add funding
- **2018-005: Region 1 Design Program**
  - Rename pool title and add pool projects and funding
- **2018-008: I-25 Central PEL**
  - Add funding shifted from another project
- **2018-014: I-25 Capacity Improvements: Castle Rock to the El Paso County Line**
  - Add funding

**2001-154:** Add funding for the MP 191 to Louviers Ave segment

**Existing**

Title: **US-85: Cook Ranch Rd to Meadows Pkwy Widening**

Project Type: **Roadway Capacity**

TIP-ID: **2001-154**

STIP-ID: **SDR5055**

Open to Public: **2020**

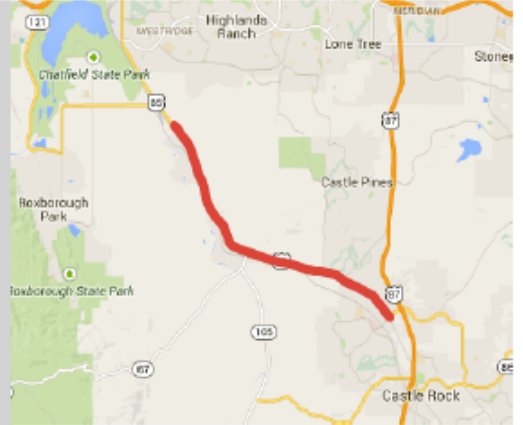
Sponsor: **CDOT Region 1**

**Project Scope**

Design and construct capacity improvements determined by the I-25 / US-85 Corridor EIS Record of Decision (see also TIP-ID 1999-002 in the 2001-2006 TIP). Widen from Cook Ranch Rd to Meadows Pkwy from 2 to 4 lanes.

Roadway segments, listed in order of anticipated completion, and open to public year include:

- MP 191.75 to Louviers Ave; 2019
- Daniels Park Rd. to SH-67 (Sedalia); 2021
- Castlegate to Daniels Park Rd; 2026
- Meadows Pkwy. to Castlegate; 2026



Affected Municipality(ies)	Affected County(ies)
Castle Rock	Douglas
Littleton	

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (FR8)		\$6,100	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Faster-S)		\$1,500	\$0	\$0	\$0		
State (R P P)		\$11,800	\$3,500	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$68,898</b>	<b>\$19,400</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,300</b>	<b>\$129,098</b>

**Revised**

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (FR8)		\$6,100	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Faster-S)		\$1,500	\$0	\$0	\$0		
State (R P P)		\$11,800	<b>\$4,350</b>	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$68,898</b>	<b>\$19,400</b>	<b>\$4,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,300</b>	<b>\$129,948</b>

**2012-121:** Remove one pool project and associated funding

**Existing**

Title: **Region 4 Non-Regionally Significant RPP Pool**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2012-121**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 4**

**Project Scope**

Pool contains projects selected under the Non-Regionally Significant Regional Priority Program in CDOT Region 4 (DRCOG-TIP area only).

Affected County(ies)

- Boulder
- Weld



All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-66: WCR 7 Intersection Imp		\$1,000	SH-7: Adaptive Signals - SH-287 to 28th St		\$1,474	SH-119: Bike/Ped Study	Boulder to Longmont	\$250
SH-66: Lyons to I-25 Access and PEL		\$2,187	Cherryvale Rd to N. 75th St		\$550	SH119 & SH52 Interchange	MP 49.1 to 50.1	\$500

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (R P P)		\$2,697	\$1,350	\$1,887	\$0		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$3,900</b>	<b>\$2,697</b>	<b>\$1,350</b>	<b>\$1,887</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,834</b>

Highlighted project to be removed

**Revised**

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-66: WCR 7 Intersection Imp		\$1,000	SH-7: Adaptive Signals - SH-287 to 28th St		\$1,474	SH-119: Bike/Ped Study	Boulder to Longmont	\$250
SH-66: Lyons to I-25 Access and PEL		\$2,187	Cherryvale Rd to N. 75th St		\$550			

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (R P P)		\$2,697	\$850	\$1,887	\$0		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$3,900</b>	<b>\$2,697</b>	<b>\$850</b>	<b>\$1,887</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,334</b>

**2016-057:** Transfer \$1,000,000 in funding to the I-25 Central PEL project (TIP ID 2018-008)

**Existing**

Title: **Region 1 RPP Pool**

Project Type: **Other**

TIP-ID: **2016-057**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

**Project Scope**

CDOT Region 1 RPP Pool. Funds projects with RPP funds.



Affected County(ies)

- Adams
- Arapahoe
- Broomfield
- Denver
- Douglas
- Jefferson

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Small projects/consultants/clo seouts		\$15,000	C470	Study	\$1,000	I-25 near Orchard	Emergency repairs	\$400
I-70	Tower to Colfax	\$2,600	I-270	Interchange Study (TIP ID 2018-047)	\$1,000	I-70 System-Level Traffic Study	E-470 to Strasburg	\$500
C470 West	PEL	\$2,100	I-25 N	Post-PEL	\$2,000	SH-121 and Morrison Rd	Intersection Improvements	\$700
120th Ave Connection	Broomfield TIP ID 2007-029	\$1,400	Regionwide ADA Ramps (Preconstruction)		\$3,000			
1-70	PPSL	\$4,000	Brighton Blvd/42nd Culvert		\$2,500			

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (R P P)		\$7,800	\$11,550	\$16,800	\$16,800		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>		\$0	\$7,800	\$11,550	\$16,800	\$16,800	\$0 \$52,950

**Revised**

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (R P P)		\$7,800	<b>\$10,550</b>	\$16,800	\$16,800		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>		\$0	\$7,800	<b>\$10,550</b>	\$16,800	\$16,800	\$0 <b>\$51,950</b>

**2016-078:** Add additional funding

**Existing**

Title: **US-85 Corridor Improvements: I-76 to 124th Ave**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2016-078**

STIP-ID:

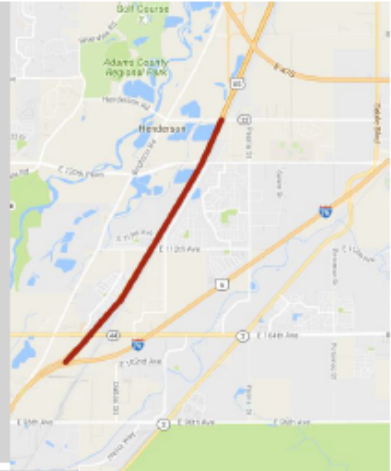
Open to Public:

Sponsor: **CDOT Region 1**

**Project Scope**

US-85 corridor operational improvements between I-76 and 124th Ave.

Current funding is for pre-construction activities, including ROW, environmental, and design.



Affected Municipality(ies)	Affected County(ies)
Brighton	Adams
Commerce City	

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (R P P)		\$1,199	\$0	\$0	\$0		
State (TCC)		\$4,900	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$11,000</b>	<b>\$6,099</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,099</b>

**Revised**

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (R P P)		\$1,199	\$338	\$0	\$0		
State (TCC)		\$4,900	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$11,000</b>	<b>\$6,099</b>	<b>\$338</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,437</b>

**2018-005:** Change project title and add four pool projects that will receive SB 1 funding for preconstruction activities

**Existing**

Title: **Region 1 Design Program**

Project Type: **Other**

TIP-ID: **2018-005**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

**Project Scope**

A high priority pre-construction pool that will allow the achievement of significant pre-construction milestones in order to advance future projects.



Affected County(ies)

- Adams
- Arapahoe
- Broomfield
- Denver
- Douglas
- Jefferson

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (RDP)		\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Revised**

Title: **Region 1 Preconstruction Program**

Project Type: **Other**

TIP-ID: **2018-005**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

**Project Scope**

A high priority pre-construction pool that will allow the achievement of significant pre-construction milestones in order to advance future projects.



**Affected County(ies)**

- Adams
- Arapahoe
- Broomfield
- Denver
- Douglas
- Jefferson

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
I-25: Speer and 23rd Bridges		\$1,695	I-25 North: TEL Expansion		\$1,000			
I-25 North: 84th Ave to Thornton Pkwy Widening		\$700	I-270: Widening from I-25 to I-70 Traffic Study		\$300			

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (SB-1)		\$0	\$3,695	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>	\$0	\$0	\$3,695	\$0	\$0	\$0	\$3,695

**2018-008:** Add \$1,000,000 in funding transferred from TIP ID 2016-057

**Existing**

Title: **I-25 Central PEL**

Project Type: **Roadway/Transit Studies**

TIP-ID: **2018-008**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

**Project Scope**

I-25 Central PEL from Santa Fe to 20th, including the 23rd and Speer bridges.



Affected Municipality(ies)	Affected County(ies)
Denver	Denver

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (FR8)		\$1,000	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (R P P)		\$1,500	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>

**Revised**

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (FR8)		\$1,000	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (R P P)		\$1,500	<b>\$1,000</b>	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>



**2018-014:** Add funding to construct a climbing lane on I-25 from MP 166 to 167

**Existing**

Title: **I-25 Capacity Improvements: Castle Rock to El Paso County Line**

Project Type: **Roadway Capacity**

TIP-ID: **2018-014**

STIP-ID:

Open to Public: **2021**

Sponsor: **CDOT Region 1**

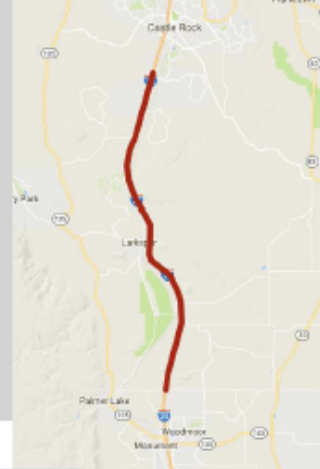
**Project Scope**

Add one new express lane in each direction from Castle Rock to the El Paso County line.

Total CDOT project cost is \$350 million and extends south of the DRCOG boundary to Monument.

Affected County(ies)

Douglas



Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (INFRA)		\$0	\$65,000	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (SB-1)		\$0	\$92,000	\$0	\$0		
State (SB267)		\$0	\$133,000	\$0	\$0		
Local		\$0	\$10,000	\$0	\$0		
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

**Revised**

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	
<b>Federal (FR8)</b>			\$0	<b>\$2,500</b>	\$0	\$0	
Federal (INFRA)			\$0	\$65,000	\$0	\$0	
State			\$0	\$0	\$0	\$0	
State (SB-1)			\$0	\$92,000	\$0	\$0	
State (SB267)			\$0	\$133,000	\$0	\$0	
Local			\$0	\$10,000	\$0	\$0	
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$302,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>