

## ATTACHMENT 1

To: TIP Notification List  
From: Douglas W. Rex, Executive Director  
Subject: **November 2018 Administrative Modifications to the 2018-2021  
Transportation Improvement Program**  
Date: November 28, 2018

### SUMMARY

- Per the [Policy on Transportation Improvement Program \(TIP\) Preparation](#) covering the [2018-2021 TIP](#), administrative modifications are reviewed and processed by staff. They are emailed to the TIP Notification List, and posted on the [DRCOG 2018-2021 TIP web page](#).
- The TIP Notification List includes the members of the DRCOG Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies, and other interested parties. The notification via email is sent when Administrative Modifications have been made to the 2018-2021 TIP. If you wish to be removed from the TIP Notification List, please contact Mark Northrop at (303) 480-6771 or via e-mail at [mnorthrop@drcog.org](mailto:mnorthrop@drcog.org).
- Administrative Modifications represent minor changes to TIP projects not defined as “regionally significant changes” for air quality conformity findings, or per CDOT definition.
- The projects included through this set of Administrative Modifications are listed below. The attached describes these modifications.

### PROJECTS TO BE MODIFIED

- **2012-107: Enhanced Mobility for Elderly and Disabled (FTA 5310)**
  - Add pool projects
- **2012-115: Region 1 Rockfall/Geohazard Pool**
  - Add funding
- **2012-121: Region 4 Non-Regionally Significant RPP Pool**
  - Add funding and pool project

In conversations with Lone Tree, RTD, the RAQC, and DRCOG, Lone Tree wishes to de-federalize the CMAQ funding it recently received from the RAQC under the Air Quality Improvements Pool call for projects. The \$90,000 in CMAQ funding will be shifted to RTD to fund a bus purchase and RTD will allocated local funding to Lone Tree in exchange.

- **2016-063: Intercity Bus Purchase**
  - Add funding
- **2016-002: Air Quality Improvements Pool**
  - Swap funding sources

**2012-107:** Add eight pool projects in FY 2019 using unallocated funds and correct funding for one project

**Existing**

Title: **Enhanced Mobility for Elderly and Disabled (FTA 5310)**

Project Type: **Transit Operational Improvements**

TIP-ID: **2012-107**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

**Project Scope**

Funds will be used for Mobility Management and activities such as purchase of vans and operating assistance for door-to-door service for the elderly and disabled.

Affected County(ies)

Regional



All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via (Boulder)	Accessible Minivan Replacements (FY17 Small Urban)	\$82	Via Mobility Services	Bus replacement (FY19 Small Urban)	\$105	Via	Mobility Management (FY19 Small Urban)	\$285
SRC (Arapahoe Co)	Cutaway Replacements (FY17 Large Urban)	\$124	Easter Seals	Minivan replacement (FY19 Large Urban)	\$38	Via	Operating (FY19 Small Urban)	\$225
SRC (Adams Co)	Cutaway and Sedan Replacements (FY17 Large Urban)	\$153	Seniors Resource Center	Bus Replacement (FY19 Large Urban)	\$408	Continuum of Colorado	Operating (FY18)	\$60

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (5310)		\$4,013	\$4,093	\$4,175	\$4,259		
State		\$0	\$0	\$0	\$0		
Local		\$1,003	\$1,023	\$1,044	\$1,065		
<b>Total</b>	<b>\$6,433</b>	<b>\$5,016</b>	<b>\$5,116</b>	<b>\$5,219</b>	<b>\$5,324</b>	<b>\$0</b>	<b>\$27,108</b>

**Revised**

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via (Boulder)	Accessible Minivan Replacements (FY17 Small Urban)	\$82	Via	Mobility Management (FY19 Small Urban)	\$285	Seniors Resource Center	Mobility Management (FY19 Large urban)	\$248
SRC (Arapahoe Co)	Cutaway Replacements (FY17 Large Urban)	\$124	Via	Operating (FY19 Small Urban)	\$255	Seniors Resource Center	Operating (FY19 Large Urban)	\$273
SRC (Adams Co)	Cutaway and Sedan Replacements (FY17 Large Urban)	\$153	Continuum of Colorado	Operating (FY18)	\$60	DRMAC	Mobility Management (FY19 Large Urban)	\$250
Via Mobility Services	Bus replacement (FY19 Small Urban)	\$105	Via	Operating (FY19 Small Urban)	\$168	Douglas County	Mobility Management (FY19 Large Urban)	\$375
Easter Seals	Minivan replacement (FY19 Large Urban)	\$38	Via	Mobility Management (FY19 Small Urban)	\$418	Continuum of Colorado	Operating (FY19 Large Urban)	\$90
Seniors Resource Center	Bus Replacement (FY19 Large Urban)	\$408	Via	Mobility Management (FY19 Large Urban)	\$227			

**2012-115:** Move project from the 2016-2021 TIP and add funding. Adjust title, scope, and funding source

**Existing (2016-2021 TIP)**

Title: **Region 1 Rockfall Mitigation**

Project Type: **Safety**

TIP-ID: **2012-115**

STIP-ID: **SDN6678**

Open to Public:

Sponsor: **CDOT Region 1**

**Project Scope**

Rockfall mitigation in multiple locations within CDOT Region 1.

Affected County(ies)

Jefferson



Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Safety)		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>

**Revised (2018-2021 TIP)**

Title: **Region 1 Rockfall/Geohazard Pool**

Project Type: **Safety**

TIP-ID: **2012-115**

STIP-ID: **SDN6678**

Open to Public:

Sponsor: **CDOT Region 1**

**Project Scope**

Rockfall mitigation and other geohazard work in multiple locations within CDOT Region 1. Specific projects will not be listed.

Affected County(ies)

Jefferson



Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (RFM)		\$0	\$1,000	\$1,000	\$500		
Local		\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$500</b>	<b>\$0</b>	<b>\$2,500</b>

**2012-121:** Add one pool project and associated funding

**Existing**

Title: **Region 4 Non-Regionally Significant RPP Pool**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2012-121**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 4**

**Project Scope**

Pool contains projects selected under the Non-Regionally Significant Regional Priority Program in CDOT Region 4 (DRCOG-TIP area only).

Affected County(ies)

Boulder

Weld



All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-66: WCR 7 Intersection Imp		\$1,000	SH-7: Adaptive Signals - SH-287 to 28th St		\$1,474	SH-119: Bike/Ped Study	Boulder to Longmont	\$250
SH-66: Lyons to I-25 Access and PEL		\$2,187	Cherryvale Rd to N. 75th St		\$550			
Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (R P P)		\$2,697	\$850	\$1,887	\$0			
Local		\$0	\$0	\$0	\$0			
<b>Total</b>	<b>\$3,900</b>	<b>\$2,697</b>	<b>\$850</b>	<b>\$1,887</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,334</b>	

**Revised**

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-66: WCR 7 Intersection Imp		\$1,000	SH-7: Adaptive Signals - SH-287 to 28th St		\$1,474	SH-119: Bike/Ped Study	Boulder to Longmont	\$250
SH-66: Lyons to I-25 Access and PEL		\$2,187	Cherryvale Rd to N. 75th St		\$550	I-25 Mead Frontage Road Devolution	MP 234.86 to 234.162	\$75
Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (R P P)		\$2,697	\$925	\$1,887	\$0			
Local		\$0	\$0	\$0	\$0			
<b>Total</b>	<b>\$3,900</b>	<b>\$2,697</b>	<b>\$925</b>	<b>\$1,887</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,409</b>	

**2016-063:** Add CMAQ funding and associated match. This funding came from an Air Quality Improvements pool project (Lone Tree) that they wish to de-federalize. RTD will use local funding for the Lone Tree project, while RTD will use the CMAQ funding for this bus purchase. Adjust project title and scope to reflect a more generic RTD bus purchase pool

## Existing

Title: **Intercity Bus Purchase**

Project Type: **Transit Vehicles**

TIP-ID: **2016-063**

STIP-ID:

Open to Public: **2017**

Sponsor: **R T D**

### Project Scope

Purchase four intercity coach buses to be used region-wide.

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		\$1,509	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$378	\$0	\$0	\$0		
<b>Total</b>	\$0	\$1,887	\$0	\$0	\$0	\$0	\$1,887

**Revised**

Title: **RTD Bus Purchases**

Project Type: **Transit Vehicles**

TIP-ID: **2016-063**

STIP-ID:

Open to Public:

Sponsor: **R T D**

**Project Scope**

Project to be used by RTD to purchase buses to be used region-wide.

Affected County(ies)

Regional



Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		\$1,509	\$90	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$378	\$344	\$0	\$0		
<b>Total</b>	\$0	\$1,887	\$434	\$0	\$0	\$0	\$2,321

**2016-002:** Reduce FY 2019 CMAQ by \$90,000 and add like amount of RTD local funds in accordance of a funding swap between RTD and a Lone Tree pool project (see previous modification)

**Existing**

Title: **Air Quality Improvements Pool**

TIP-ID: **2016-002**

STIP-ID:

Open to Public:

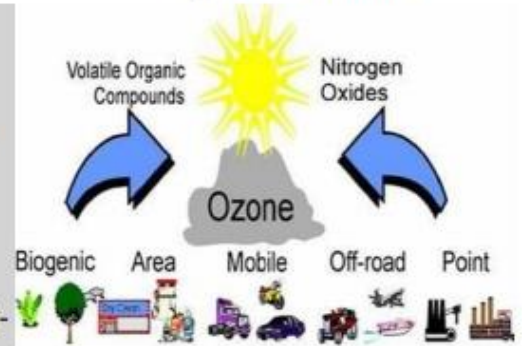
Project Type: **Air Quality Improvement Projects**

Sponsor: **R A Q C**

**Project Scope**

Funding for three specialized air quality improvement activities:

- 1 - Conduct a Call for Projects for local agency air quality projects, as allocated and administered by RAQC
- 2 - Advance Fleet Technology. Implements a large vehicle retrofit, repair, and replacement program targeting older, higher polluting vehicles.
- 3 - Ozone Aware. A public outreach program to increase awareness of ground-level ozone pollution



Affected County(ies)	Project Phases	
	Year	Phase
Regional	2018	Initiate Study
	2019	Initiate Study

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		\$1,800	\$1,800	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$450	\$450	\$0	\$0		
<b>Total</b>	<b>\$3,900</b>	<b>\$2,250</b>	<b>\$2,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,400</b>

**Revised**

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$1,800	<b>\$1,710</b>	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$450	\$450	\$0	\$0		
<b>Local (RTD)</b>		\$0	<b>\$90</b>	\$0	\$0		
<b>Total</b>	<b>\$3,900</b>	<b>\$2,250</b>	<b>\$2,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,400</b>