

ATTACHMENT 1

To: TIP Notification List
From: Douglas W. Rex, Executive Director
Subject: **November 2017 Administrative Modifications to the 2018-2021
Transportation Improvement Program**
Date: November 15, 2017

SUMMARY

- Per the [Policy on Transportation Improvement Program \(TIP\) Preparation](#) covering the [2018-2021 TIP](#), administrative modifications are reviewed and processed by staff. They are emailed to the TIP Notification List, and posted on the [DRCOG 2018-2021 TIP web page](#).
- The TIP Notification List includes the members of the DRCOG Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies, and other interested parties. The notification via email is sent when Administrative Modifications have been made to the 2018-2021 TIP. If you wish to be removed from the TIP Notification List, please contact Mark Northrop at (303) 480-6771 or via e-mail at mnorthrop@drcog.org.
- Administrative Modifications represent minor changes to TIP projects not defined as “regionally significant changes” for air quality conformity findings, or per CDOT definition.
- Projects included through this set of Administrative Modifications are listed below. The attached describes the modifications.

PROJECTS TO BE MODIFIED

- **2008-081: North I-25: Front Range EIS**
 - Add funding
- **2012-121: Region 4 Non-Regionally Significant RPP Pool**
 - Add new pool project and funding
- **2016-021: I-25 & Broadway Interchange Reconstruction**
 - Add funding
- **2018-011: R1 Permanent Water Quality Pool**
 - Add new pool project and funding

2008-081: Add FY 2021 funding to the project

Existing

Title: **North I-25: Front Range EIS**

Project Type: **Roadway/Transit Studies**

TIP-ID: **2008-081**

STIP-ID: **SSP4028**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Funds will be used to complete the Final Environmental Impact Statement, the Record of Decision for Phase I of North I-25 (MP 214 - 269), and for design and Right of Way for phase I elements. Project funding shown is for DRCOG portion only.

Affected County(ies)

- Adams
- Broomfield
- Denver
- Weld



Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (R P P)		\$0	\$1,313	\$454	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$22,317	\$0	\$1,313	\$454	\$0	\$0	\$24,084

Revised

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (R P P)		\$0	\$1,313	\$454	\$1,134		
Local		\$0	\$0	\$0	\$0		
Total	\$22,317	\$0	\$1,313	\$454	\$1,134	\$0	\$25,218

2012-121: Add one new pool project and associated funding in FY 2021

Existing

TIP-ID: 2012-121

STIP-ID:

Open to Public:

Sponsor: CDOT Region 4

Project Scope

Pool contains projects selected under the Non-Regionally Significant Regional Priority Program in CDOT Region 4 (DRCOG-TIP area only).

Affected County(ies)

Boulder

Weld



All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-86: WCR 7 Intersection Imp		\$1,000	SH-7: Adaptive Signals - SH-287 to 28th St		\$1,474			
SH-86: Lyons to I-25 Access and PEL		\$2,187	Cherryvale Rd to N. 75th St		\$550			
Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (R P P)		\$2,447	\$850	\$1,887	\$0			
Local		\$0	\$0	\$0	\$0			
Total	\$3,900	\$2,447	\$850	\$1,887	\$0	\$0	\$9,084	

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-86: WCR 7 Intersection Imp		\$1,000	SH-7: Adaptive Signals - SH-287 to 28th St		\$1,474	SH-119: Bike/Ped Study	Boulder to Longmont	\$250
SH-86: Lyons to I-25 Access and PEL		\$2,187	Cherryvale Rd to N. 75th St		\$550			
Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (R P P)		\$2,447	\$850	\$1,887	\$250			
Local		\$0	\$0	\$0	\$0			
Total	\$3,900	\$2,447	\$850	\$1,887	\$250	\$0	\$9,334	

2016-021: Add new State Permanent Water Quality funding in FY 2018 to improve water quality via sand filters in the interchange median areas

Existing

Title: **I-25 & Broadway Interchange Reconstruction**

Project Type: **Roadway Capacity**

TIP-ID: **2016-021**

STIP-ID:

Open to Public: **2019**

Sponsor: **Denver**

Project Scope

This project modifies the S. Broadway/I-25 interchange and will include the following features:

- Reconstructs E. Exposition Ave, from S. Lincoln St to S. Broadway
- Reconstructs S. Broadway, from E. Exposition Ave to south of E. Ohio Ave. in concrete pavement
- Constructs a new southbound I-25 on-ramp from the Broadway/Ohio intersection, travel under the existing I-25 viaduct, and extends over Broadway before it gains vertical elevation to connect to SB I-25
- Adds paved parking at the RTD I-25/Broadway Station; a water quality pond adjacent to the paved parking
- Adds new or modified traffic signals, with new or improved signal interconnect and ITS infrastructure
- Adds new 8 ft. minimum width sidewalks, a detached multi-use trail extending from the Lincoln /Ohio intersection directly into the RTD I-25/Broadway Station area, bicycle racks, streetscaping, and pedestrian and street lighting



Affected Municipality(ies)	Affected County(ies)	Project Phases	
Denver	Denver	Year	Phase
		2018	Initiate Construction

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (STP-M)		\$6,833	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$6,624	\$0	\$0	\$0		
Total	\$14,511	\$13,457	\$0	\$0	\$0	\$0	\$27,968

Revised

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
Federal (STP-M)		\$6,833	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
State (Water Qlty)		\$1,221	\$0	\$0	\$0		
Local		\$6,624	\$0	\$0	\$0		
Total	\$14,511	\$14,678	\$0	\$0	\$0	\$0	\$29,189

2018-011: Add one new pool project and associated funding in FYs 2018 and 2019

Existing

Title: **R1 Permanent Water Quality Pool**

Project Type: **Other Enhancement Projects**

TIP-ID: **2018-011**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

CDOT R1 pool for permanent water quality projects.



Affected County(ies)

- Adams
- Arapahoe
- Broomfield
- Denver
- Douglas
- Jefferson

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Engineer's Lake Trailhead	74th Ave adjacent to the South Platte River	\$99						
Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (Water Qlty)		\$99	\$0	\$0	\$0			
Local		\$100	\$0	\$0	\$0			
Total		\$0	\$199	\$0	\$0	\$0	\$199	

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Engineer's Lake Trailhead	74th Ave adjacent to the South Platte River	\$99	Federal Blvd	Green infrastructure/Water Quality Facilities	\$1,995			
Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (Water Qlty)		\$234	\$1,860	\$0	\$0			
Local		\$750	\$1,493	\$0	\$0			
Total	\$0	\$984	\$3,353	\$0	\$0	\$0	\$4,337	