

ATTACHMENT 1

To: TIP Notification List
From: Douglas W. Rex, Executive Director
Subject: **June 2019 Administrative Modifications to the 2018-2021 Transportation Improvement Program**
Date: June 20, 2019

SUMMARY

- Per the [Policy on Transportation Improvement Program \(TIP\) Preparation](#) covering the [2018-2021 TIP](#), administrative modifications are reviewed and processed by staff. They are emailed to the TIP Notification List, and posted on the [DRCOG 2018-2021 TIP web page](#).
- The TIP Notification List includes the members of the DRCOG Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies, and other interested parties. The notification via email is sent when Administrative Modifications have been made to the 2018-2021 TIP. If you wish to be removed from the TIP Notification List, please contact Mark Northrop at (303) 480-6771 or via e-mail at mnorthrop@drcog.org.
- Administrative Modifications represent minor changes to TIP projects not defined as “regionally significant changes” for air quality conformity findings, or per CDOT definition.
- The projects included through this set of Administrative Modifications are listed below. The attached describes these modifications.

PROJECTS TO BE MODIFIED

- **2012-107: Enhanced Mobility for Elderly and Disabled (FTA 5310)**
 - Remove pool project and transfer to TIP ID 2008-105
- **2008-105: CDOT FASTER Transit Pool**
 - Add pool project transferred from TIP ID 2012-107
- **2007-094: CDOT Region 4 Hazard Elimination Pool**
 - Add three pool projects using available funding
- **2007-095: CDOT Region 4 Surface Treatment Pool**
 - Add funding to one pool project using available funding
- **2008-077: CDOT Region 4 FASTER Pool**
 - Add three pool projects using available funding
- **2008-081: North I-25: Front Range EIS**
 - Reduce FY 2019 funding
- **2012-121: CDOT Region 4 Non-Regionally Significant RPP Pool**
 - Add two pool projects and associated funding

2012-107: Remove one pool project and transfer to TIP ID 2008-105 (using different funding source)

Existing

Title: **Enhanced Mobility for Elderly and Disabled (FTA 5310)**

Project Type: **Transit Operational Improvements**

TIP-ID: **2012-107**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

Project Scope

Funds will be used for Mobility Management and activities such as purchase of vans and operating assistance for door-to-door service for the elderly and disabled.



Affected County(ies)
Regional

- Performance Measures
- Bridge Condition
 - Congestion
 - Freight Reliability
 - Pavement Condition
 - Safety
 - Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via (Boulder)	Accessible Minivan Replacements (FY17 Small Urban)	\$82	Via	Operating (FY19 Small Urban)	\$168	Easter Seals Colorado	Vehicle Replacement (FY20 Large Urban)	\$55
SRC (Arapahoe Co)	Cutaway Replacements (FY17 Large Urban)	\$124	Via	Mobility Management (FY19 Small Urban)	\$418	SRC	Vehicle Replacement (FY20 Large Urban)	\$42
SRC (Adams Co)	Cutaway and Sedan Replacements (FY17 Large Urban)	\$153	Via	Mobility Management (FY19 Large Urban)	\$227	SRC	Bus Replacement (FY20 Large Urban)	\$72
Via Mobility Services	Bus replacement (FY19 Small Urban)	\$105	Seniors Resource Center	Mobility Management (FY19 Large urban)	\$248	SRC	Equipment/Technology Upgrades (FY20 Large Urban)	\$36
Easter Seals	Minivan replacement (FY19 Large Urban)	\$38	Seniors Resource Center	Operating (FY19 Large Urban)	\$273	SRC	Bus Replacement (FY20 Large Urban)	\$124
Seniors Resource Center	Bus Replacement (FY19 Large Urban)	\$408	DRMAC	Mobility Management (FY19 Large Urban)	\$250	VIA	Bus Replacement (FY20 Small Urban)	\$38
Via	Mobility Management (FY19 Small Urban)	\$285	Douglas County	Mobility Management (FY19 Large Urban)	\$375	VIA	Bus Replacement (FY20 Small Urban)	\$59
Via	Operating (FY19 Small Urban)	\$255	Continuum of Colorado	Operating (FY19 Large Urban)	\$90			
Continuum of Colorado	Operating (FY18)	\$60	Continuum of Colorado	Vehicle Replacement (FY20 Large Urban)	\$68			

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (5310)		\$4,013	\$4,093	\$4,175	\$4,259		
State		\$0	\$0	\$0	\$0		
Local		\$1,003	\$1,023	\$1,044	\$1,065		
Total	\$6,433	\$5,016	\$5,116	\$5,219	\$5,324	\$0	\$27,108

Highlighted project removed

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via (Boulder)	Accessible Minivan Replacements (FY17 Small Urban)	\$82	Continuum of Colorado	Operating (FY18)	\$80	Continuum of Colorado	Operating (FY19 Large Urban)	\$90
SRC (Arapahoe Co)	Cutaway Replacements (FY17 Large Urban)	\$124	Via	Operating (FY19 Small Urban)	\$168	Continuum of Colorado	Vehicle Replacement (FY20 Large Urban)	\$68
SRC (Adams Co)	Cutaway and Sedan Replacements (FY17 Large Urban)	\$153	Via	Mobility Management (FY19 Small Urban)	\$418	Easter Seals Colorado	Vehicle Replacement (FY20 Large Urban)	\$55
Via Mobility Services	Bus replacement (FY19 Small Urban)	\$105	Via	Mobility Management (FY19 Large Urban)	\$227	SRC	Vehicle Replacement (FY20 Large Urban)	\$42
Easter Seals	Minivan replacement (FY19 Large Urban)	\$38	Seniors Resource Center	Mobility Management (FY19 Large urban)	\$248	SRC	Bus Replacement (FY20 Large Urban)	\$72
Seniors Resource Center	Bus Replacement (FY19 Large Urban)	\$408	Seniors Resource Center	Operating (FY19 Large Urban)	\$273	SRC	Bus Replacement (FY20 Large Urban)	\$124
Via	Mobility Management (FY19 Small Urban)	\$285	DRMAC	Mobility Management (FY19 Large Urban)	\$250	VIA	Bus Replacement (FY20 Small Urban)	\$38
Via	Operating (FY19 Small Urban)	\$255	Douglas County	Mobility Management (FY19 Large Urban)	\$375	VIA	Bus Replacement (FY20 Small Urban)	\$59

2008-105: Add one pool project and associated funding transferred from TIP ID 2012-107

Existing

Title: **CDOT FASTER Transit Pool**

Project Type: **Transit Operational Improvements**

TIP-ID: **2008-105**

STIP-ID: **SR17004**

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 1 (DRCOG TIP-area only).



Affected County(ies)
Regional

- Performance Measures
- Bridge Condition
 - Congestion
 - Freight Reliability
 - Pavement Condition
 - Safety
 - Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
RTD	East Colfax/15L Transit Enhancements Project	\$770	RTD	US-36 and Sheridan PnR (FY18)	\$1,500	RTD	Bus Replacements (FY20)	\$3,000
RTD	First and Last Mile Study (FY17)	\$200	RTD	Rider Alert System (FY18)	\$350	RTD	Purchase Electric Buses and Chargers (FY20)	\$8,543
RTD	Mineral PnR Bridge Rehab (FY17)	\$57	RTD	Downtown Track and Switches (FY18)	\$1,150	Senior Resource Center	Repave Evergreen Parking Lot (FY20)	\$48
RTD	Thornton PnR Passenger Amenities (FY17)	\$308	RTD	Bus Replacements (FY19)	\$3,000			
Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (Faster-T)		\$3,000	\$3,000	\$11,588	\$3,000			
Local		\$0	\$0	\$761	\$0			
Total	\$1,335	\$3,000	\$3,000	\$12,349	\$3,000	\$0	\$22,684	

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
RTD	East Colfax/15L Transit Enhancements Project	\$770	RTD	US-36 and Sheridan PnR (FY18)	\$1,500	RTD	Bus Replacements (FY20)	\$3,000
RTD	First and Last Mile Study (FY17)	\$200	RTD	Rider Alert System (FY18)	\$350	RTD	Purchase Electric Buses and Chargers (FY20)	\$8,543
RTD	Mineral PnR Bridge Rehab (FY17)	\$57	RTD	Downtown Track and Switches (FY18)	\$1,150	Senior Resource Center	Repave Evergreen Parking Lot (FY20)	\$46
RTD	Thomton PnR Passenger Amenities (FY17)	\$308	RTD	Bus Replacements (FY19)	\$3,000	SRC	Equipment/Technology Upgrades (FY20)	\$36

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (Faster-T)		\$3,000	\$3,000	\$11,624	\$3,000		
Local		\$0	\$0	\$761	\$0		
Total	\$1,335	\$3,000	\$3,000	\$12,385	\$3,000	\$0	\$22,720

2007-094: Add three pool projects using available funding

Existing

Title: **Region 4 Hazard Elimination Pool**

Project Type: **Safety**

TIP-ID: **2007-094**

STIP-ID: **SR46666**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Pool funds hazard elimination projects in CDOT Region 4 (Boulder and SW Weld Counties).



Affected County(ies)
Boulder
Weld

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
I-25 NB Ramp and SH52		\$438						
Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (Safety)		\$5,000	\$5,000	\$5,000	\$5,000			
Local		\$500	\$500	\$500	\$500			
Total	\$16,230	\$5,500	\$5,500	\$5,500	\$5,500	\$0	\$38,230	

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
I-25 NB Ramp and SH52		\$438	Boulder	Intersection Improvements	\$332			
SH-287 and SH-52	Intersection Improvements	\$815	WCR 2 and I-76 Frontage Rd	Traffic Signalization	\$464			

2007-095: Add funding to one pool project using available funding

Existing

Title: **Region 4 Surface Treatment Pool**

Project Type: **Roadway Reconstruction**

TIP-ID: **2007-095**

STIP-ID: **SR45218**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Projects in CDOT Region 4 (Boulder and SW Weld Counties) to be approved for pool funding by Region 4 Director.



Affected County(ies)
Boulder
Weld

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-119	47th St to Monarch Rd	\$11,100	SH-7 Non Flood Phase II	Estes Park to SH-72	\$1,150	SH 119	County Line to I-25	\$730
SH-7	28th St to US-287	\$9,103	SH119: Nederland - East		\$11,115			
Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (Surface)		\$26,250	\$26,250	\$26,500	\$26,500			
Local		\$0	\$0	\$0	\$0			
Total	\$19,667	\$26,250	\$26,250	\$26,500	\$26,500	\$0	\$125,167	

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-119	47th St to Monarch Rd	\$11,100	SH-7 Non Flood Phase II	Estes Park to SH-72	\$5,233	SH 119	County Line to I-25	\$730
SH-7	28th St to US-287	\$9,103	SH119: Nederland - East		\$11,115			

2008-077: Add three pool projects using available funding

Existing

Title: **Region 4 FASTER Pool**

Project Type: **Safety**

TIP-ID: **2008-077**

STIP-ID: **SR46606**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Pool contains safety-related improvements and upgrades based on the FASTER funding program (Colorado Senate Bill 108) in CDOT Region 4.



Affected County(ies)
Boulder
Weld

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-119	Safety Improvements Gilpin CL to Boulder City Limits	\$1,500	SH-119	11th St signals including bike/ped	\$1,000	Traffic Signal Upgrades	Various Locations	\$2,000
SH-7	Safety Improvement (DRCOG portion)	\$1,350	US-287	Pike Rd Intersection Improvements	\$4,000			
Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (Faster-S)		\$14,924	\$15,542	\$16,075	\$0			
Local		\$0	\$0	\$0	\$0			
Total		\$6,037	\$14,924	\$15,542	\$16,075	\$0	\$0	\$52,578

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-119	Safety Improvements Gilpin CL to Boulder City Limits	\$1,500	US-287	Pike Rd Intersection Improvements	\$4,000	US-36	Rumble Strips	\$124
SH-7	Safety Improvement (DRCOG portion)	\$1,350	Traffic Signal Upgrades	Various Locations	\$2,000	Canyon and Folsom	Sign Upgrades	\$550
SH-119	11th St signals including bike/ped	\$1,000	SH-52 and WCR 13	Improvements	\$3,400			

2008-081: Reduce FY 2019 funding

Existing

Title: **North I-25: Front Range EIS**

Project Type: **Roadway/Transit Studies**

TIP-ID: **2008-081**

STIP-ID: **SSP4028**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Funds will be used to complete the Final Environmental Impact Statement, the Record of Decision for Phase I of North I-25 (MP 214 - 269), and for design and Right of Way for phase I elements. Project funding shown is for DRCOG portion only.



Affected County(ies)
Adams
Broomfield
Denver
Weld

Performance Measures
<input type="checkbox"/> Bridge Condition
<input type="checkbox"/> Congestion
<input type="checkbox"/> Freight Reliability
<input type="checkbox"/> Pavement Condition
<input type="checkbox"/> Safety
<input type="checkbox"/> Travel Time Reliability

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (R P P)		\$0	\$1,767	\$0	\$1,134		
Local		\$0	\$0	\$0	\$0		
Total	\$22,317	\$0	\$1,767	\$0	\$1,134	\$0	\$25,218

Revised

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (R P P)		\$0	\$454	\$0	\$1,134		
Local		\$0	\$0	\$0	\$0		
Total	\$22,317	\$0	\$454	\$0	\$1,134	\$0	\$23,905

2012-121: Add two pool projects and associated funding

Existing

Title: **Region 4 Non-Regionally Significant RPP Pool**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2012-121**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Pool contains projects selected under the Non-Regionally Significant Regional Priority Program in CDOT Region 4 (DRCOG-TIP area only).



Affected County(ies)
Boulder
Weld

Performance Measures	
<input type="checkbox"/>	Bridge Condition
<input type="checkbox"/>	Congestion
<input type="checkbox"/>	Freight Reliability
<input type="checkbox"/>	Pavement Condition
<input type="checkbox"/>	Safety
<input type="checkbox"/>	Travel Time Reliability

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-88: WCR 7 Intersection Imp		\$1,000	Cherryvale Rd to N. 75th St		\$550	I-25 Future Parallel Road	WCR 9.5	\$100
SH-88: Lyons to I-25 Access and PEL		\$2,187	SH-119: Bike/Ped Study	Boulder to Longmont	\$250	I-25 Wetlands Mitigation	MP 240.135	\$330
SH-7: Adaptive Signals - SH-287 to 28th St		\$1,474	I-25 Mead Frontage Road Devolution	MP 234.86 to 234.162	\$75	UPRR ROW Settlement	MP 236.1 to 265.763	\$5,600
Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding	
Federal		\$0	\$0	\$0	\$0			
State (R P P)		\$2,697	\$6,955	\$1,887	\$0			
Local		\$0	\$0	\$0	\$0			
Total	\$3,900	\$2,697	\$6,955	\$1,887	\$0	\$0	\$15,439	

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-86: WCR 7 Intersection Imp		\$1,000	SH-119: Bike/Ped Study	Boulder to Longmont	\$250	UPRR ROW Settlement	MP 236.1 to 265.763	\$5,600
SH-86: Lyons to I-25 Access and PEL		\$2,187	I-25 Mead Frontage Road Devolution	MP 234.86 to 234.162	\$75	SH-119B	Tolling and Revenue Study	\$200
SH-7: Adaptive Signals - SH-287 to 28th St		\$1,474	I-25 Future Parallel Road	WCR 9.5	\$100	US-40 and US-287	TIMS Study	\$200
Cherryvale Rd to N. 75th St		\$550	I-25 Wetlands Mitigation	MP 240.135	\$330			

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (R P P)		\$2,697	\$7,355	\$1,887	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$3,900	\$2,697	\$7,355	\$1,887	\$0	\$0	\$15,839