ATTACHMENT 1

To: TIP Notification List

From: Douglas W. Rex, Executive Director

Subject: July 2018 Administrative Modifications to the 2018-2021 Transportation

Improvement Program

Date: July 18, 2018

SUMMARY

Per the <u>Policy on Transportation Improvement Program (TIP) Preparation</u> covering the <u>2018-2021 TIP</u>, administrative modifications are reviewed and processed by staff. They are emailed to the TIP Notification List, and posted on the <u>DRCOG 2018-2021 TIP web page</u>.

- The TIP Notification List includes the members of the DRCOG Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies, and other interested parties. The notification via email is sent when Administrative Modifications have been made to the 2018-2021 TIP. If you wish to be removed from the TIP Notification List, please contact Mark Northrop at (303) 480-6771 or via e-mail at mnorthrop@drcog.org.
- Administrative Modifications represent minor changes to TIP projects not defined as "regionally significant changes" for air quality conformity findings, or per CDOT definition.
- The projects included through this set of Administrative Modifications are listed below.
 The attached describes these modifications.

PROJECTS TO BE MODIFIED

2007-094: Region 4 Hazard Elimination Pool

Add pool project

2007-144: Safe Routes to School Pool

Delete pool project and return funding

2008-076: Region 1 FASTER Pool

Add pool project

• 2016-070: Longmont Rail Road Bridge Replacement

o Adjust project name, scope, and years of funding

2016-083: Denver Smart City Program

Shift years of funding

2018-004: Transit Capital Program (FTA 5339)

Add pool project and funding

2007-094: Add one new pool project using unallocated pool funds

Existing

Title: Region 4 Hazard Elimination Pool Project Type: Safety

TIP-ID: 2007-094 STIP-ID: SR46666 Open to Public: Sponsor: CDOT Region 4

Project Scope

Pool funds hazard elimination projects in CDOT Region 4 (Boulder and SW Weld Counties).



Affected County(ies)
Boulder
Weld

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Tota Fund	
Federal		\$0	\$0	\$0	\$0	-		
State (Safety)		\$5,000	\$5,000	\$5,000	\$5,000			
Local		\$500	\$500	\$500	\$500			
Total	\$16,230	\$5,500	\$5,500	\$5,500	\$5,500	1 1 1	\$0	\$38,230

Facility Name	Start-At and I		Cost (1,000s)	Facil (Con	ity Name t)	Start-At an	d End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
I-25 NB Ramp and SH52			\$436								
Amounts in \$1,000s	Prior Funding	FY18	FY19		FY20	FY21	Future Funding	Total Funding			
Federal		\$	0	\$0	\$0	\$0					
State (Safety)		\$5,00	0 \$	5,000	\$5,000	\$5,000					
Local		\$50	0	\$500	\$500	\$500					
Total	\$16,230	\$5,50	0 \$	5,500	\$5,500	\$5,500	\$0	0 \$38,2	30		

2007-144: Remove pool project and associated funding due to sponsor cancelling project

Existing

Title: Safe Routes to School Pool

Project Type: Safety

Facility Name

TIP-ID: 2007-144

Facility Name

Total

STIP-ID: SDR7024

Open to Public:

Sponsor: CDOT

Project Scope

Improvements to encourage children to walk and bicycle to school by improving safety and reducing traffic fuel consumption, and air pollution in the vicinities of schools.



Start-At and End-At

Cost

Affected County(ies)
Regional

Cost

Facility Name

All pool project funding depicts federal and/or state funding only.

Start-At and End-At

\$938

\$2,877

			(1,000s)	(Cont)				(1,000s)	(Cont)		(1,000s)
Lafayette	Sanchez ES/Pe Connector Trail		\$298	Jefferson C Health	ounty Public	Healthy Jeffo	o SRTS	\$58	Edgewater	Edgewater School Crossing and Traffic Calming Project	\$134
Denver	DPS-Cole Arts Academy Multir Improvements		\$350	Boulder		Safe Schools	Boulder	\$34	Thornton	Westgage Community School Sidewalks	\$314
Jefferson County	Fairmount ES 8 Montessori Sch Safety Improver	ool Ped/Bike	\$265	District #5		CCSD SRTS Education, Er and Engagen	ncouragement,	\$29	Denver Public Schools	KIPP Northeast Denver Middle School Cares Bike Program	\$16
Frederick	Thunder Valley Multipurpose Tr		\$304	Denver Put			S ons Campaign	\$80			
Boulder County	Trip Tracker Tre	ends	\$70	Boulder Co	oulder County S		South Heatherwood Intersection and Sidewalk Improvements				
Amounts in \$1,000s	Prior Funding	FY18	FY19	FY2	0 F	Y21	Future Funding	Total Funding			
Federal			\$0	\$ 0	\$0	\$0				Highlighted	
State (Safety)		\$2,30	02	\$ 0	\$0	\$0				project to be	
Local		\$57	75	\$0	\$0	\$0				removed	

Start-At and End-At

Cost

Revised

\$0

\$0

\$3,815

\$0

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$ 0	\$0	\$0		
State (Safety)		\$2,004	\$0	\$0	\$0		
Local		\$501	\$0	\$0	\$0		
Total	\$938	\$2,505	\$0	\$0	\$0	\$0	\$3,443

2008-076: Add one new pool project using unallocated pool funds

Existing

Title: Region 1 FASTER Pool Project Type: Safety

TIP-ID: 2008-076 STIP-ID: SR17002 Open to Public: Sponsor: CDOT Region 1

Project Scope

Pool contains safety-related improvements and upgrades based on the new FASTER-Safety funding program (Colorado Senate Bill 108) in CDOT Region 1.



Affected County(ies)
Adams
Arapahoe
Broomfield
Denver
Douglas

Jefferson

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and	End-At	Cost (1,000s)	Facil (Con	lity Name it)	Start-At a	nd End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-75 and Mineral Ave	Curb ramp and improvements	B/P crossing	\$200	SH-2 Upgra	Traffic Signal ides			\$440	VMS for I-25 south of Denver	VMS Installation	\$500
SH-95 Intersection Improvements	64th Ave		\$851	I-70-A	Pecos	Roundabout	Improvements	\$700	Long mast arm signal design (3 locations)	88 @ Revere, 121 @ Ken Caryl, 121 @ C-470 (2)	\$2,000
SH-121/72nd Ave	Right turn accel	lanes	\$961	Wads	worth	Right Turn L	ane Extensions	\$1,621	Aurora Signal Package	I-70 at Tower	\$800
SH-177 Sidewalks	Mineral Ave to 0	Orchard Rd	\$521	US-85	5	I-76 to 168th	ı	\$1,443	SH224 @ Dahlia St.	Traffic Signal Replacement	\$450
High Line Canal Trail Underpass	Parker/Mississip	ppi	\$3,201	I-70 b 255	etween MP 252 &	Median Barr	Median Barrier		Ramp Metering	I-76	\$1,500
Cable Median Barrier	104th to 168th A	lve	\$2,000	OO SH 121 @ Deer Creek Canyon, C-470 @ Kipling, SH-95 @ WB I- 76 Ramp Mod, SH-88 @ US 285, SH-93 @ Washington St, SH-177 @ Otero, SH-121 @ Chaffield			il Replacements	\$2,500	US-285/SH-30	Resurfacing	\$1,400
Founders Pkwy Intersection Reconstruct	Crowfoot Valley	Rd	\$1,602	Ave, 3	5 @ 1st Ave, 32nd 38th Ave, 46th Wellington Ave	Traffic Signa	l Replacements	\$2,000	North Signal Replacement Package	SH-128 @ Eldorado, SH-287 @ Midway, 6th, and SH-121 @ Ralston	\$1,000
Wadsworth TOD left turn protection	Girton, Eastman	and Yale	\$200	US-85	6 @ Dartmouth	Hampden to	Florida SUR	\$2,500	SH-40 and SH-121	Signal Improvements	\$900
FASTER Safety Design			\$4,000		dabouts at C-470 n Caryl and I-70 rlan	Roundabout	s - design	\$500			
Amounts in \$1,000s	Prior Funding	FY18	FY19		FY20 F	-Y21	Future Funding	Total Funding			
Federal			\$0	\$0	\$0	\$0)				
State (Faster-S)		\$21,9	50 \$2	1,416	\$22,500	\$22,200)				
Local			\$0	\$0	\$0	\$0)				
Total	\$23,146	8 \$21,9	50 \$2	1,416	\$22,500	\$22,200) \$(0 \$111,2	14		

Facility Name	Start-At and	End-At	Cost (1,000s)	Facil (Con	lity Name it)	Start-At ar	nd End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-75 and Mineral Ave	Curb ramp and improvements	B/P crossing	\$200	SH-2 Upgra	Traffic Signal ides			\$440	VMS for I-25 south of Denver	VMS Installation	\$500
SH-95 Intersection Improvements	64th Ave		\$851	I-70-A	Pecos	Roundabout	Improvements	\$700	Long mast arm signal design (3 locations)	88 @ Revere, 121 @ Ken Caryl, 121 @ C-470 (2)	\$2,000
SH-121/72nd Ave	Right turn accel	lanes	\$961	Wads	worth	Right Turn La	ane Extensions	\$1,621	Aurora Signal Package	I-70 at Tower	\$600
SH-177 Sidewalks	Mineral Ave to C	rchard Rd	\$521	US-88	5	I-76 to 168th		\$1,443	SH224 @ Dahlia St.	Traffic Signal Replacement	\$450
High Line Canal Trail Underpass	Parker/Mississip	pi	\$3,201	I-70 b 255	etween MP 252 8	Median Barri	er	\$2,000	Ramp Metering	1-76	\$1,500
Cable Median Barrier	104th to 168th A	ive	\$2,000	Canyo Kiplin 76 Ra @ US Wash	21 @ Deer Creek on, C-470 @ g, SH-95 @ WB I- imp Mod, SH-88 i: 285, SH-93 @ ington St, SH-177 ero, SH-121 @ ield		l Replacements	\$2,500	US-285/SH-30	Resurfacing	\$1,400
Founders Pkwy Intersection Reconstruct	Crowfoot Valley	Rd	\$1,602	Ave, 3	5 @ 1st Ave, 32nd 38th Ave, 46th Wellington Ave	Traffic Signal	l Replacements	\$2,000	North Signal Replacement Package	SH-128 @ Eldorado, SH-287 @ Midway, 6th, and SH-121 @ Ralston	\$1,000
Wadsworth TOD left turn protection	Girton, Eastman	and Yale	\$200	US-85	@ Dartmouth	Hampden to	Florida SUR	\$2,500	SH-40 and SH-121	Signal Improvements	\$900
FASTER Safety Design			\$4,000		dabouts at C-470 n Caryl and I-70 rlan	Roundabouts	s - design	\$500	SH391 (Kipling) @ 13th Ave and 13th Place	Intersection Improvements	\$660
Amounts in \$1,000s	Prior Funding	FY18	FY19		FY20	FY21	Future Funding	Total Funding			
Federal			\$0	\$0	\$0	\$0)				
State (Faster-S)		\$21,9	50 \$2	1,416	\$22,500	\$22,200)				
Local			\$0	\$0	\$0	\$0)				
Total	\$23,148	\$21,9	50 \$2	1,416	\$22,500	\$22,200	\$(\$111,2	14		

TIP-ID: 2016-070

Project Type: Safety

<u>2016-070</u>: Change the project location, scope, and local match/overall funding amount. This Second Commitment in Principle project revision was agreed to by all Northwest Corridor Partners

Existing

Title: Longmont Rail Road Bridge Replacement

STIP-ID:

Open to Public: 2020 Sponsor: Longmont

Project Scope

The project replaces a deficient BNSF railroad bridge that is part of the FasTracks system at the St. Vrain Creek between Ken Pratt Blvd. and Main St. The 1st and Main station area along the Northwest Commuter Rail line is to be planned and built in the next 3-5 years, so this bridge replacement is critical to its construction and operation.

The construction will include a new, expanded bridge deck to convey the 100 -year storm event as well as 2-3 tracks for rail. The existing/adjacent bicycle/pedestrian bridge is to be incorporated into the overall design of the rail bridge as it will not meet the new channel width recommended to carry the 100 -year storm event through this section of the City.

The BNSF will conduct design, field diagnostic review, PUC application /approval, as well as construction of the necessary improvements.

Affected Municipality(ies)

Longmont

Boulder

Project Phases

Year Phase

2019 Initiate Construction

	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Fundir	ng
Federal (STP-M)		\$0	\$1,056	\$0	\$0			
State		\$0	\$0	\$0	\$0			
Local		\$100	\$1,744	\$0	\$0			
Total	\$100	\$100	\$2,800	\$0	\$0	\$0) \$	3,000

Revised

Title: Longmont 1st and Emery Quiet Zone Project Type: Safety

TIP-ID: 2016-070 STIP-ID: Open to Public: 2020 Sponsor: Longmont

Project Scope

Design and construct supplemental safety improvement measures at the 1st and Emery intersection where it intersects with the BNSF Railway to comply with Federal Railroad Administration requirements to make the crossing location quiet zone compliant.



	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (STP-M)		\$0	\$1,056	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$0	\$900	\$0	\$0		
Total	\$0) <mark>\$0</mark>	\$1,956	\$0	\$0	\$0	\$1,956

2016-083: Shift funding per executed agreement between Denver and FHWA. Overall funding remains unchanged

Existing

Title: Denver Smart City Program

Open to Public:

Project Type: Congestion Management

Sponsor: Denver

Project Scope

STIP-ID:

The City and County of Denver is proposing three Intelligent Vehicle (IV)
Projects utilizing advanced traveler information systems, advanced
transportation management technologies, transportation system performance
data collection, analysis, and dissemination systems, and advanced safety
systems to address issues and challenges in safety, mobility, and sustainability.

Specific efforts for this grant include 1) Connected Traffic Management Center (TMC) and Connected Fleets, 2) Travel Time Reliability as a City Service for Connected Freight, and 3) Safer Pedestrian Crossings for Connected Citizens.

Affected Municipality(ies)

Denver

TIP-ID: 2016-083

Affected County(ies)

Denver

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Amounts in \$1,000s	Prior Funding	FY16	1	FY17	FY18	FY19	FY20-21	Future Funding	Tot	tal nding
Federal (ATCMTD)			\$0	\$6,000	\$0	\$0	\$0)		
State			\$0	\$0	\$0	\$0	\$0)		
Local			\$0	\$6,000	\$0	\$0	\$0)		
Total		\$0	\$0	\$12,000	\$0	\$0	\$0) :	0	\$12,000

- 1	Prior Funding	FY18	FY19	FY20		Future Funding	Total Funding
Federal (ATCMTD)		\$1,500	\$1,500	\$1,500	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$1,500	\$1,500	\$1,500	\$0		
Total	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$	0 \$12,000

TIP-ID: 2018-004

2018-004: Add one new pool project and associated funding

Existing

Open to Public:

Title: Transit Capital Program (FTA 5339) Project Type: Transit Vehicles

STIP-ID:

Project Scope

Expends 5339 grant funds on capital transit for urbanized areas.



Affected County(ies) Regional

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and	d End-At		cost 1,000s)	Faci (Cor	lity Name nt)		Start-A	At an	d End-At	Cost (1,000s)		Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via	Electric Charg (FY17 Small U			\$120	Via			Bus Rep Urban)	olacer	ment (FY19 Sma	# \$40	2			
Amounts in \$1,000s	Prior Funding	FY18		FY19		FY20		FY21		Future Funding	Total Funding)			
Federal (5339)			\$120	1	\$402		\$0		\$0						
State			\$0		\$0		\$0		\$0						
Local			\$30	1.	\$101		\$0		\$0						
Total		\$0	\$150	ii.	\$503		\$0		\$0	\$0		\$65	3		

Facility Name	Start-At and	Cost (1,000s)		Facility Name (Cont)		Start-At and End-At		Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	
Via	Electric Charging Station (FY17 Small Urban)		\$12	Via	Via		Bus Replacement (FY19 Small Urban)		.Via	Bus Replacement (FY19 Low or No Emissions)	\$209
Amounts in \$1,000s	Prior Funding	FY18	FY19		FY20	FY21	Future Funding	Total Funding			
Federal (5339)		\$	120	\$611	\$0	\$	0				
State			\$0	\$0	\$0	\$	0				
Local			\$30	\$153	\$0	\$	0				
Total	\$() \$	150	\$764	\$0	\$	0 \$0) <mark>\$9</mark>	14		