To: TIP Notification List

From: Douglas W. Rex, Director, Transportation Planning & Operations

#### Subject: January administrative modifications to the 2016-2021 Transportation Improvement Program

Date: January 18, 2017

#### SUMMARY

- Per the <u>Policy on Transportation Improvement Program (TIP) Preparation</u>, administrative modifications are reviewed and processed by staff. They are emailed to the TIP Notification List, and posted on the <u>DRCOG 2016-2021 TIP web page</u>.
- The TIP Notification List includes the members of the Denver Regional Council of Governments (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2016-2021 TIP. If you wish to be removed from the TIP Notification List, please contact Mark Northrop at (303) 480-6771 or via e-mail at mnorthrop@drcog.org.
- Administrative modifications represent minor changes to TIP projects not defined as "regionally significant changes" for air quality conformity findings or per CDOT definition. For more information on the TIP modification policy, visit the <u>DRCOG 2016-</u> <u>2021 TIP web page</u>.
- Projects included through this set of administrative modifications are listed below. The attached describes the modification.

PF	ROJECTS TO BE	MODIFIED
•	2016-084:	19th St Multi-Modal Improvements Reduce local match to accurately reflect original request
•	2016-057:	Region 1 RPP Pool Revise pool project name and increase project funding
•	2012-081:	North Metro Rail Bicycle/Pedestrian Access to Three FasTracks Stations Add funding transferred from another project
•	1999-097:	Regional Transportation Demand Management (TDM) Program Pool Add waiting list project using pool savings

\$0

\$480

\$0

#### 2016-084: Reduce local match

Total

# Existing

Title: 19th St M	lulti-Mod	lal Impro	vement	ts				Project Type: I Projects (New	Bicycle and Pedestrian
TIP-ID: 2016-08	84	STI	P-ID: S	R470001		Open	to Public: 2	019 S	ponsor: Boulder
			Project	Scope				1	
This project wo sidewalk along street bicycle la curb cuts will be Funded with CI	19th St fi anes will t e installed DOT TAP	rom Norv be added d. ? funds.	vood Av and AD	e to Suma	ac Ave.	Additiona	al, new on-		Converse and and the second and and the second and and the second
Affected Municipalit		Affected Co	unty(ies)					a Argo Ar 10 - Bistor	
Boulder	1	Boulder							
								/ 8.8.8	OLD NOTH BOULDERN CENTRAL
Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY	19 F	Y20-21 Fut Fur	ure Total Iding Funding	
Federal (TAP)			\$0	\$384	\$164	\$164	\$0		
State			\$0	\$0	\$0	\$0	\$0		
Local			\$0	\$96	\$96	\$96	\$0		

### **Revised Funding Table**

\$260

\$0

\$0

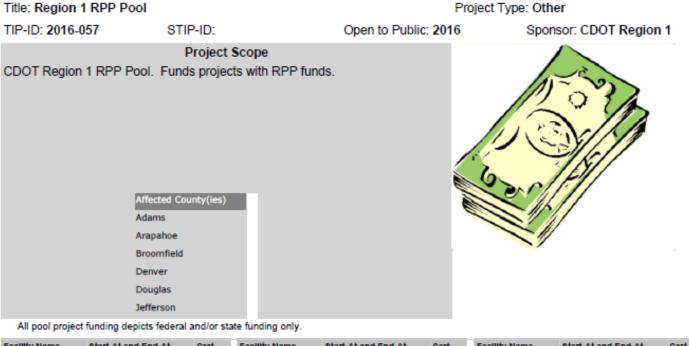
\$1,000

\$260

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (TAP)		\$0	) \$384	\$164	\$164	\$0		
State		\$0	) \$0	) \$0	\$0	\$0	1	
Local		\$0	) \$96	5 <mark>\$41</mark>	\$41	\$0	1	
Total	\$(	0 \$0	) \$480	) <mark>\$205</mark>	\$205	\$0	\$0	\$890

**2016-057:** Rename "I-25 Operational Study" pool project to "I-25 Central PEL" and increase project funding to FY 2018

## Existing



Facility Name	Start-At and E	End-At	Cost (1,000s)	Facili (Cont	ity Name t)	Start-At an	d End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Small projects/consultants/clo secuts			\$15,000	1-70		PPSL		\$4,000	US 85	Louviers to Sedalla	\$16,000
Montgomery settlement			\$200	C470		Study		\$1,000	F25 N	Post-PEL	\$2,000
1-70	Tower to Colfax		\$2,600	1-270		Interchange ( 2016-047)	Interchange Study (TIP ID 2016-047)		Regionwide ADA Ramps (Preconstruction)		\$3,000
C470 West	PEL		\$2,100	1-25		Operational (	itudy	\$1,000	Brighton Blvd/42nd Culvert		\$2,500
120th Ave Connection	Broomfield TIP I	D 2007-029	\$1,400	US 85	design	Sedala to Me	adows	\$2,900			
Amounts in \$1,000s	Prior Funding	FY16	FY17		FY18	FY19		Future Funding	Total Funding		
Federal		1	0	\$0	\$0	\$0	\$0				
State (R P P)		\$16,80	00 \$1	5,300	\$14,100	\$8,500	\$0				
Local		4	0	\$0	\$0	\$0	\$0				
Total	\$0	\$16,80	00 \$1	5,300	\$14,100	\$8,500	\$0		\$0 \$54,700		

## **Revised Pool Project and Funding Table**

Facility Name	Start-At and	End-At	Cost (1,000s)	Facil (Con	ity Name t)	Start-At an	d End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Small projects/consultants/clo seouts			\$15,000	1-70		PPSL	PPSL		US 85	Louviers to Sedalia	\$16,000
Montgomery settlement			\$200	C470		Study	Study		I-25 N	Post-PEL	\$2,000
1-70	Tower to Colfax		\$2,600	1-270		Interchange 2016-047)	Interchange Study (TIP ID 2016-047)		Regionwide ADA Ramps (Preconstruction)		\$3,000
C470 West	PEL		\$2,100	1-25		Central PEL	Central PEL		Brighton Blvd/42nd Culvert		\$2,500
120th Ave Connection	Broomfield TIP	D 2007-029	\$1,400	US 85	i design	Sedalia to Me	eadows	\$2,900			
Amounts in \$1,000s	Prior Funding	FY16	FY17		FY18	FY19	FY20-21	Future Funding	Total Funding		
Federal		\$	\$ <b>0</b>	\$0	\$0	\$0	\$0	)			
State (R P P)		\$16,80	00 \$1	5,300	\$16,800	\$8,500	\$0	)			
Local		\$	\$ <b>0</b>	\$0	\$0	\$0	\$0	)			
Total	\$(	\$16,80	00 \$1	5,300	\$16,800	\$8,500	\$0	)	\$0 <mark>\$57,400</mark>		

Administrative Modifications – January 2017

Total

2012-081: Add project savings to this Second Commitment in Principle project from another Thornton Second Commitment in Principle project (2012-117). This funding transfer was agreed to by all North Metro Corridor partners

### **Existing**

Title: North Met Stations	tro Rail	Bicycle/	Pedestrian	Access	to Three	FasTrack		Project Type: I Projects (New	Bicycle and Pedestrian /)			
TIP-ID: 2012-08	31	ST	IP-ID:		0	Open to Pu	blic: 201	7 S	ponsor: Thornton			
			Project Sc	оре								
The Project will city of Thornton 88th Ave, 104th the 88th Ave, 11 and attached sid appropriate drai be constructed:	FasTra Ave, a 12th Av dewalks nage, r	acks Statio nd Eastlal e, and 12 s and trails	ons. Constr ke stations. 4th Ave stat s, varying fr	uction wi Addition tions as fi om 8 to 1	II occur in al work m unding all 10 feet wid	the vicinity hay take pla lows. Deta de, along w	/ of the ace at ched ith					
· ·	1) 88th Station: 88th Ave, north side, from New Welby Rd to Old Welby Rd and Monroe St approximately 150 feet west,											
2) 88th Station:	Yucca	Way exte	nsion to RT	D pedest	rian unde	rpass,		1 10				
3) 88th Station: Access Drivewa		-	·	from 88th	Ave to 8	8th Ave St	ation	NES COM				
4) 104th Station and	: 100th	Ave, sout	th side from	Jackson	St to Set	tlers Chase	e Trail;					
5) 124th Station Birch Ave appro	ximate	y 480 fee	t south, and									
Affected Municipality	y(ies)	Affected Co	ounty(ies)									
Thornton		Adams	-	514.0	DUIS	-		<b>-</b>				
	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Futur Fundi					
Federal (CMAQ)			\$0	\$0	\$0	\$0	\$0					
State			\$0	\$0	\$0	\$0	\$0					
Local			\$0	\$0	\$0	\$0	\$0					

### **Revised Funding Table**

\$0

\$0

\$0

\$1,924

\$0

\$0

\$1,924

\$0

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal (CMAQ)		\$0	<mark>\$164</mark>	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$41	\$0	\$0	\$0		
Total	\$1,924	\$0	\$205	\$0	\$0	\$0	\$0	\$2,129

#### 1999-097: Add waiting list project using prior project savings

#### **Existing**

Title: Regional Transportation Demand Management (TDM) Program Pool

TIP-ID: 1999-097

STIP-ID:

Open to Public:

Project Scope

The Regional TDM Program funds projects that promote alternatives to SOV travel, with the intent to reduce mobile source emissions.

This pool includes funds for seven TMA regional partnerships and other TDM projects selected through a call for projects.



Project Type: Congestion Management

Affected County(ies) Regional

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and	End-At	Cost (1,000s)	Facility (Cont)	y Name	Start-At ar	nd End-At	Cost (1,000s)	Faci (Cor	lity Name it)	Start-At and End-At	Cost (1,000s)
36 Commuting Solutions (TMA)	Reg. TDM Prog	ram (FY16-17)	\$160	Transpo	rtation s (TMA)	Reg. TDM Pr	rogram (FY16-17)	\$160	eGo	Darshare	Multi-modal Access Pass Marketing Campaign and Fleet Expansion (FY16-17)	\$113
Bouider Transportation Connections (TMA)	Reg. TDM Prog	ram (FY16-17)	\$160	RTD			Storage Facilities East Line (FY16-	\$300	Bke	Denver	Ambassador Program (FY16- 17)	\$24
Denver South (TMA)	Reg. TDM Prog	Reg. TDM Program (FY16-17)					Bike-n-Ride Shelters: Broomfeid/Sheridan Stations (FY16-17)		Walk	Denver	Wayfinder Academy (FY16-17)	\$149
Downtown Denver Partnership, Inc. (TMA)	Reg. TDM Program (FY16-17)		\$160	Boulder	Boulder County		Real-Time Transit Signage Project: Boulder County (FY16 -17)			portation ions (TMA)	Access Cherry Creek/Access Colorado Blvd (FY16-17)	\$200
Northeast Transportation Connections (TMA)	Reg. TDM Prog	Reg. TDM Program (FY16-17)		Golden		Bike Library: (FY16-17)	City of Golden	\$164	RAQ	6	Every Trip Counts - Smart Commute Metro North (FY16- 17)	\$286
Smart Commute Metro North (TMA)	Reg. TDM Prog	ram (FY16-17)	\$160	Ground	work Denver	Community-6 Marketing Pr	Based Social oject (FY16-17)	\$238	Comr	nunity Cycles	Community Multi-modal Transportation Center (FY16- 17)	\$12
Amounts In \$1,000s	Prior Funding	FY16	FY17	F	Y18	FY19		Future Funding	To Fu	tal nding		
Federal (CMAQ)		\$3,4	54	\$0	\$3,200	\$0	\$0					
State		:	\$ <b>0</b>	\$0	\$0	\$0	\$0					
Local		\$80	54	\$0	\$800	\$0	\$0					
Total	\$	0 \$4,3:	18	\$0	\$4,000	\$0	02 02		\$0	\$8,318		

# **Revised Pool Projects**

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
36 Commuting Solutions (TMA)	Reg. TDM Program (FY16-17)	\$160	RTD	Bike-n-Ride Storage Facilities: Aurora and East Line (FY16- 17)	\$300	Walk Denver	Wayfinder Academy (FY16-17)	\$145
Boulder Transportation Connections (TMA)	Reg. TDM Program (FY16-17)	\$160	RTD	Bike-n-Ride Shelters: Broomfield/Sheridan Stations (FY16-17)	\$259	Transportation Solutions (TMA)	Access Cherry Creek/Access Colorado Blvd (FY16-17)	\$200
Denver South (TMA)	Reg. TDM Program (FY16-17)	\$160	Boulder County	Real-Time Transit Signage Project: Boulder County (FY16 -17)	\$258	RAQC	Every Trip Counts - Smart Commute Metro North (FY16- 17)	\$286
Downtown Denver Partnership, Inc. (TMA)	Reg. TDM Program (FY16-17)	\$160	Golden	Bike Library: City of Golden (FY16-17)	\$164	Community Cycles	Community Multi-modal Transportation Center (FY18- 17)	\$124
Northeast Transportation Connections (TMA)	Reg. TDM Program (FY16-17)	\$160	Groundwork Denver	Community-Based Social Marketing Project (FY16-17)	\$238	36 Commuting Solutions (TMA)	Casual/Dynamic Pilot Ridesharing (US-36) (FY16- 17)	\$150
Smart Commute Metro North (TMA)	Reg. TDM Program (FY16-17)	\$160	eGo Carshare	Multi-modal Access Pass Marketing Campaign and Fleet Expansion (FY16-17)	\$112			
Transportation Solutions (TMA)	Reg. TDM Program (FY16-17)	\$160	Bike Denver	Ambassador Program (FY16- 17)	\$248			