

To: TIP Notification List  
From: Douglas W. Rex, Director, Transportation Planning & Operations  
Subject: **December administrative modifications to the 2016-2021 Transportation Improvement Program**  
Date: December 7, 2016

## SUMMARY

- Per the [Policy on Transportation Improvement Program \(TIP\) Preparation](#), administrative modifications are reviewed and processed by staff. They are emailed to the TIP Notification List, and posted on the [DRCOG 2016-2021 TIP web page](#).
- The TIP Notification List includes the members of the Denver Regional Council of Governments (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2016-2021 TIP. If you wish to be removed from the TIP Notification List, please contact Mark Northrop at (303) 480-6771 or via e-mail at [mnorthrop@drcog.org](mailto:mnorthrop@drcog.org).
- Administrative modifications represent minor changes to TIP projects not defined as “regionally significant changes” for air quality conformity findings or per CDOT definition. For more information on the TIP modification policy, visit the [DRCOG 2016-2021 TIP web page](#).
- Projects included through this set of administrative modifications are listed below. The attached describes the modification.

## PROJECTS TO BE MODIFIED

- **New Project: 19th St Multi-Modal Improvements**  
Add new project funded with CDOT Region 4 TAP funds
- **2016-020: Wadsworth Blvd Widening: 35th Ave to 48th Ave**  
Revise scope
- **2012-107: Enhanced Mobility for Elderly and Disabled (FTA 5310)**  
Add pool projects and funding
- **2016-065: Transit Operating and Capital (FTA 5311)**  
Add pool projects and funding

**New Project:** Create new project using CDOT Region 4 TAP funds

## New Project

**Title: 19th St Multi-Modal Improvements**

**Project Type: Bicycle and Pedestrian Projects (New)**

**TIP-ID: Request**

**STIP-ID: SR470001**

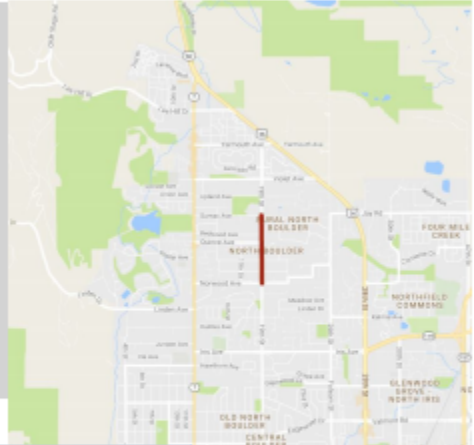
**Open to Public: 2019**

**Sponsor: Boulder**

### Project Scope

This project would add missing sections of sidewalk and replace sub-standard sidewalk along 19th St from Norwood Ave to Sumac Ave. Additional, new on-street bicycle lanes will be added and ADA compliant curb access ramps and curb cuts will be installed.

Funded with CDOT TAP funds.



Affected Municipality(ies)	Affected County(ies)
Boulder	Boulder

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (TAP)		\$0	\$384	\$164	\$164	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$96	\$96	\$96	\$0		
<b>Total</b>	\$0	\$0	\$480	\$260	\$260	\$0	\$0	\$1,000

**2016-020:** Revise project scope per project sponsors request

## Existing

Title: **Wadsworth Blvd Widening: 35th Ave to 48th Ave**

Project Type: **Roadway Capacity**

TIP-ID: **2016-020**

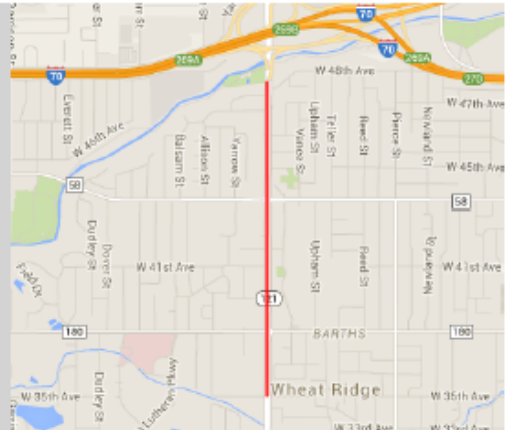
STIP-ID:

Open to Public: **2020**

Sponsor: **Wheat Ridge**

### Project Scope

- This project will widen Wadsworth Blvd from W 35th Ave to W 48th Ave from 4 to 6 lanes. Features include:
- 10 ft wide sidewalks along both sides of the corridor separated from the street with 10 ft wide tree lawns
  - An 11 ft wide two-way cycle track on the east side of Wadsworth Blvd between 35th and 44th
  - Street and pedestrian-level lighting
  - Landscaped center medians, raised crosswalks, and access consolidation
  - Double left turns at 38th and 44th; additional left turn lanes will also be constructed at up to four additional signalized intersections
  - Traffic signals upgrades and bicycle detection
  - Transit stop enhancements including shelters, benches, and kiosks



## Revised Project Scope

Title: **Wadsworth Blvd Widening: 35th Ave to 48th Ave**

Project Type: **Roadway Capacity**

TIP-ID: **2016-020**

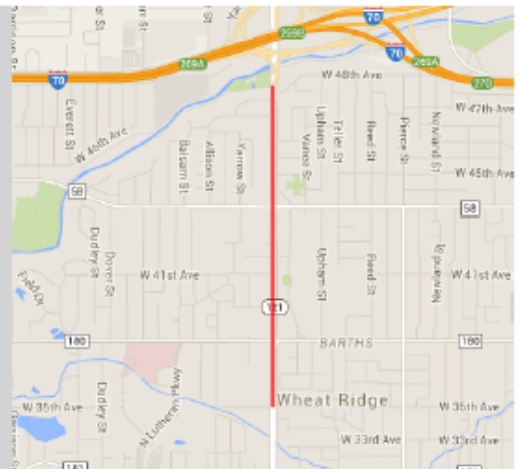
STIP-ID:

Open to Public: **2020**

Sponsor: **Wheat Ridge**

### Project Scope

- This project will widen Wadsworth Blvd from W 35th Ave to W 48th Ave from 4 to 6 lanes. Features include:
- 8 ft wide sidewalks along both sides of the corridor separated from the street with 9 ft wide tree lawns
  - An 11 ft wide two-way cycle track on the east side of Wadsworth Blvd between 35th and 44th
  - Street and pedestrian-level lighting
  - Landscaped center medians, raised crosswalks, and access consolidation
  - Continuous flow intersections with single left turns at 38th and 44th; additional left turn lanes will also be constructed at up to six additional signalized intersections
  - Traffic signals upgrades and bicycle detection
  - Transit stop enhancements including shelters, benches, and kiosks



**2012-107: Add FY 2017 funding and pool projects**

**Existing**

Title: Enhanced Mobility for Elderly and Disabled (FTA 5310)

Project Type: Transit Operational Improvements

TIP-ID: 2012-107

STIP-ID:

Open to Public:

Sponsor: CDOT

**Project Scope**

Funds will be used for Mobility Management and activities such as purchase of vans and operating assistance for door-to-door service for the elderly and disabled.



Affected County(ies)

Regional

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via	Call Center Operating (FY15 Small Urban)	\$270	Via	Rebuild One Paratransit Van (FY15 Small Urban)	\$9	SRC	Operating (from FY15 Large Urban)	\$130
Via	Mobility Management (Travel Training, MM) (FY15 Small Urban)	\$300	SRC	Two Replacement BOCs (from FY15 Large Urban)	\$128	Via	Four Replacem BOC (from FY15 Small Urban)	\$181
SRC	Operational Support (FY15 Large Urban)	\$250	Broomfield	Two BOC Replacements (from FY15 Large Urban)	\$79	Via	Two BOC Rehabs (from FY15 Small Urban)	\$18
Douglas County	Mobility Management (FY15 Large Urban)	\$109	Easter Seals	Replacement Paratransit Bus (from FY15 Large Urban)	\$45	Via	Paratransit Vehicle Replacements (from FY15 Small Urban)	\$199
Douglas County	Capital Operating (FY15 Large Urban)	\$176	SRC	BOC Replacement (from FY15 Large Urban)	\$33	Via	Operating (from FY15 Small Urban)	\$252
Via	Mobility Management (Travel Training) (FY15 Large Urban)	\$200	SRC	Replacement Vehicle (From FY15 Large Urban)	\$46	Via	Mobility Management (from FY15 Small Urban)	\$201
CNDC	DRMAC (FY15 Large Urban)	\$200	SRC	Replacement Vehicles (from FY15 Large Urban)	\$128	CNDC	Regional Mobility Management (from FY15 Large Urban)	\$82
SRC	Brokerage/Mobility Management (FY15 Large Urban)	\$230	SRC	Replace 5 Sedans (from FY15 Large Urban)	\$112	Douglas County	5310 Mobility Management (from FY15 Large Urban)	\$71
SRC	3 A-Lift buses (FY15 Large Urban)	\$238	SRC	1 Sedan (from FY15 Large Urban)	\$36	Douglas County	5310 capital operating (from FY15 Large Urban)	\$202
SRC	A-Lift sedan (FY15 Large Urban)	\$43	Development Pathways	Purchase Expansion BOC (from FY15 Large Urban)	\$52	SRC	Operations support for SRC transportation (from FY15 Large Urban)	\$250
SRC	Bus replacements for urban area (FY15 Large Urban)	\$152	Broomfield	Support Software Dispatch (from FY15 Large Urban)	\$24	SRC	Mobility Mgmt. to enhance trip services (from FY15 Large Urban)	\$230
SRC	Sedans for urban area (FY15 Large Urban)	\$55	SRC	Purchase Tablets (from FY15 Large Urban)	\$37	Via	Mobility Management (from FY15 Large Urban)	\$200
SRC	Bus purchases for urban area (FY15 Large Urban)	\$152	CNDC	Brokerage (from FY15 Large Urban)	\$33	Easter Seals	Vehicle purchase (from FY15 Large Urban)	\$50
Via	Replace 3 Body-on-Chassis Paratransit Buses (FY15 Small Urban)	\$136	CNDC	Mobility Management (from FY15 Large Urban)	\$128	SRC	3 BOC replacements, 1 sedan (from FY15 Large Urban)	\$165
Via	Rebuild 3 Body-on-Chassis Paratransit Buses (FY15 Small Urban)	\$27	Douglas County	Mobility Management (from FY15 Large Urban)	\$53	Via	3 BOC replacements (from FY15 Small Urban)	\$136
SRC	A-Lift Fleet Replacements (FY15 Large Urban)	\$128	SRC	Mobility Management (from FY15 Large Urban)	\$47	Via	Call Center/Brokerage (from FY15 Small Urban)	\$270
SRC	SCR Fleet Vehicle Replacements (FY15 Large Urban)	\$120	SRC	Brokerage (from FY15 Large Urban)	\$100	Via	Mobility Management & Travel Training (from FY15 Small Urban)	\$150
Easter Seals Colorado	BOC Replacement (Large Urban)	\$50	Via	Travel Training (from FY15 Large Urban)	\$167			

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (5310)		\$2,692	\$4,035	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
State (Faster-T)		\$104	\$0	\$0	\$0	\$0		
Local		\$673	\$1,483	\$0	\$0	\$0		
<b>Total</b>	<b>\$6,329</b>	<b>\$3,469</b>	<b>\$5,518</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,316</b>

## Revised Pool Projects and Funding Table

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via	Call Center Operating (FY16 and FY17 Small Urban)	\$540	Via	Rebuild One Paratransit Van (FY16 Small Urban)	\$9	SRC	Operating (from FY15 Large Urban)	\$130
Via	Mobility Management (Travel Training, MM) (FY16 and FY17 Small Urban)	\$600	SRC	Two Replacement BOCs (from FY15 Large Urban)	\$128	Via	Four Replacem BOC (from FY15 Small Urban)	\$181
SRC	Operational Support (FY16 and FY17 Large Urban)	\$500	Broomfield	Two BOC Replacements (from FY15 Large Urban)	\$79	Via	Two BOC Rehabs (from FY15 Small Urban)	\$18
Douglas County	Mobility Management (FY16 and FY17 Large Urban)	\$218	Easter Seals	Replacement Paratransit Bus (from FY15 Large Urban)	\$45	Via	Paratransit Vehicle Replacements (from FY15 Small Urban)	\$199
Douglas County	Capital Operating (FY16 and FY17 Large Urban)	\$352	SRC	BOC Replacement (from FY15 Large Urban)	\$33	Via	Operating (from FY15 Small Urban)	\$252
Via	Mobility Management (Travel Training) (FY16 and FY17 Large Urban)	\$400	SRC	Replacement Vehicle (From FY15 Large Urban)	\$46	Via	Mobility Management (from FY15 Small Urban)	\$201
CNDC	DRMAC (FY16 and FY17 Large Urban)	\$400	SRC	Replacement Vehicles (from FY15 Large Urban)	\$128	CNDC	Regional Mobility Management (from FY16 Large Urban)	\$82
SRC	Brokerage/Mobility Management (FY16 and FY17 Large Urban)	\$460	SRC	Replace 5 Sedans (from FY15 Large Urban)	\$112	Douglas County	5310 Mobility Management (from FY16 Large Urban)	\$71
SRC	3 A-Lift buses (FY16 Large Urban)	\$238	SRC	1 Sedan (from FY15 Large Urban)	\$36	Douglas County	5310 capital operating (from FY16 Large Urban)	\$202
SRC	A-Lift sedan (FY16 Large Urban)	\$43	Development Pathways	Purchase Expansion BOC (from FY15 Large Urban)	\$52	SRC	Operations support for SRC transportation (from FY16 Large Urban)	\$250
SRC	Bus replacements for urban area (FY16 Large Urban)	\$152	Broomfield	Support Software Dispatch (from FY15 Large Urban)	\$24	SRC	Mobility Mgmt. to enhance trip services (from FY16 Large Urban)	\$230
SRC	Sedans for urban area (FY16 Large Urban)	\$55	SRC	Purchase Tablets (from FY15 Large Urban)	\$37	Via	Mobility Management (from FY16 Large Urban)	\$200
SRC	Bus purchases for urban area (FY16 Large Urban)	\$152	CNDC	Brokerage (from FY15 Large Urban)	\$33	Easter Seals	Vehicle purchase (from FY16 Large Urban)	\$50
Via	Replace 3 Body-on-Chassis Paratransit Buses (FY16 Small Urban)	\$136	CNDC	Mobility Management (from FY15 Large Urban)	\$128	SRC	3 BOC replacements, 1 sedan (from FY16 Large Urban)	\$165
Via	Rebuild 3 Body-on-Chassis Paratransit Buses (FY16 Small Urban)	\$27	Douglas County	Mobility Management (from FY15 Large Urban)	\$53	Via	3 BOC replacements (from FY16 Small Urban)	\$136
SRC	A-Lift Fleet Replacements (FY16 Large Urban)	\$128	SRC	Mobility Management (from FY15 Large Urban)	\$47	Via	Call Center/Brokerage (from FY16 Small Urban)	\$270
SRC	SCR Fleet Vehicle Replacements (FY16 Large Urban)	\$120	SRC	Brokerage (from FY15 Large Urban)	\$100	Via	Mobility Management & Travel Training (from FY16 Small Urban)	\$150
Easter Seals Colorado	BOC Replacement (Large Urban)	\$50	Via	Travel Training (from FY15 Large Urban)	\$167	Lakewood Rides	Operational Support (FY17 Large Urban)	\$23

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (5310)		\$2,692	\$5,793	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
State (Faster-T)		\$104	\$0	\$0	\$0	\$0		
Local		\$673	\$1,923	\$0	\$0	\$0		
<b>Total</b>	\$6,329	\$3,469	\$7,716	\$0	\$0	\$0	\$0	\$17,514

**2016-065: Add FY 2017 funding and pool projects**

**Existing**

Title: **Transit Operating and Capital (FTA 5311)**

Project Type: **Transit Operational Improvements**

TIP-ID: **2016-065**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

**Project Scope**

Expends 5311 grant funds on transit for non-Urbanized Areas.



Affected County(ies)

Regional

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SRC	Rural (SRC Evergreen) Admin/Ops Support	\$202	Via Mobility Services	Admin/Ops (Rural Services)	\$333			
Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (5311)		\$535	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$107	\$0	\$0	\$0	\$0		
<b>Total</b>	\$0	\$642	\$0	\$0	\$0	\$0	\$0	\$642

**Revised Pool Projects and Funding Table**

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SRC (FY16 and FY17)	Rural (SRC Evergreen) Admin/Ops Support	\$404	Via Mobility Services (FY16 and FY17)	Admin/Ops (Rural Services)	\$866			
Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (5311)		\$535	\$535	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$107	\$107	\$0	\$0	\$0		
<b>Total</b>	\$0	\$642	\$642	\$0	\$0	\$0	\$0	\$1,284