To: TIP Notification List

From: Douglas W. Rex, Director, Transportation Planning & Operations

Subject: May 2017 Administrative Modifications to the 2018-2021 Transportation

Improvement Program

Date: May 17, 2017

SUMMARY

Per the <u>Policy on Transportation Improvement Program (TIP) Preparation</u> covering the <u>2018-2021 TIP</u>, administrative modifications are reviewed and processed by staff. They are emailed to the TIP Notification List, and posted on the <u>DRCOG 2018-2021</u> TIP web page.

- The TIP Notification List includes the members of the DRCOG Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies, and other interested parties. The notification via email is sent when Administrative Modifications have been made to the 2018-2021 TIP. If you wish to be removed from the TIP Notification List, please contact Mark Northrop at (303) 480-6771 or via e-mail at mnorthrop@drcog.org.
- Administrative Modifications represent minor changes to TIP projects not defined as "regionally significant changes" for air quality conformity findings, or per CDOT definition.
- Projects included through this set of Administrative Modifications are listed below. The attached describes the modifications.

PROJECTS TO BE MODIFIED

• 2012-075: One-Call/One-Click Transportation Resource Center

 Move project from previous TIP, change project sponsor, and adjust funding years

2007-144: Safe Routes to School Pool

Add pool projects recently selected

2016-080: I-25 S PEL: Monument to C-470

Add funding

2018-003: Region 4 ADA Projects

Add funding

New Project: Region 1 Design Program

New project

New Project: SB I-225: Yosemite to I-25 Restriping Pilot

New project

The following four administrative modifications correspond to funding type exchanges between STP-Metro and CMAQ:

2016-068: City of Boulder Quiet Zones
2016-069: Boulder County Quiet Zones
2016-071: Louisville-Lafayette Quiet Zones

2012-010: DRCOG Second Commitment to FasTracks Pool

<u>2012-075:</u> Advance project from the 2012-2017 TIP to the 2018-2021 TIP. Change project sponsor to DRCOG, and move unspent FY11 and FY13 funding to FY18.

Existing

Title: One-Call/One-Click Transportation Resource Center

TIP-ID: 2012-075 STIP-ID: SST6740.065

Open to Public:

Spo

Improvements

Sponsor: DRMAC

Project Type: Transit Operational



Project Scope

Expand the Denver Regional Mobility and Access Council's (DRMAC) One-Call, One-Click efforts including enhancing the TransitOptions online database and implementing an Information and Assistance Center in order to assist veterans and their families.

Affected County(ies)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-T)		\$0	\$74	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$693	3 \$0	\$74	\$0	\$0	\$0	\$0	\$767

Revised

Title: One-Call/One-Click Transportation Resource Center

TIP-ID: 2012-075 STIP-ID: \$\$T6740.065 Open to Public:

Project Type: Transit Operational Improvements

Project Scope

Expand the Denver Regional Mobility and Access Council's (DRMAC) One-Call, One-Click efforts including enhancing the TransitOptions online database and implementing an Information and Assistance Center in order to assist veterans and their families.



Affected County(ies)
Regional

Amounts In \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding	
Federal		\$0) \$	0 \$	0	\$0		
Federal (5309) VTCLI)		\$516	\$	0 \$	0	\$0		
Federal (5312) VTCLI)		\$33	\$	0 \$	0	\$0		
State		\$0) \$	0 \$	0	\$0		
State (Faster-T)		\$55	5 \$	0 \$	0	\$0		
Local		\$143	\$	0 \$	0	\$0		
Total	\$20	\$747	" \$	0 \$	0	\$0	\$0 \$	767

2007-144: Add pool projects and funding from recent CDOT project selection

Existing

Open to Public:

Title: Safe Routes to School Pool

TIP-ID: 2007-144 STIP-ID: SDR7024

Project Type: Safety

Sponsor: CDOT

Project Scope

Improvements to encourage children to walk and bicycle to school by improving safety and reducing traffic fuel consumption, and air pollution in the vicinities of schools.



Affected County(ies)
Regional

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY:	20	FY21	Future Funding	Total Fundin	g
Federal		8	\$0	\$0	\$0	\$0)		
State (Safety)		9	\$0	\$0	\$0	\$0)		
Local		3	\$0	\$0	\$0	\$0)		
Total	\$93	38	\$0	\$0	\$0	\$0) \$	0	\$938

Revised Pool Projects and Funding Table

Facility Name	Start-At and E	End-At	Cost (1,000s)	Facil (Con	lity Name t)	Start-At a	nd End-At		Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Lafayette	Sanchez ES/Pea Connector Trail F		\$298	Frede	rick	Thunder Val Multipurpose	ley K-8 Trail Project		\$304	Boulder	Safe Schools Boulder	\$34
Denver	DPS-Cole Arts & Academy Multim Improvements		\$350	Bould	er County	Trip Tracker	Trends		\$70	Cherry Creek School District #5	CCSD SRTS through Education, Encouragement, and Engagement	\$29
Jefferson County	Fairmount ES & Montessori Scho Safety Improvem	ol Ped/Bike	\$265	Jeffer: Health	son County Public	Healthy Jeff	∞ SRTS		\$58	Denver Public Schools	CommuteDPS Communications Campaign	\$80
Amounts in \$1,000s	Prior Funding	FY18	FY19		FY20	FY21	Future Funding	100	otal unding			
Federal		\$	\$0	\$0	\$0	\$0)					
State (Safety)		\$1,48	88	\$0	\$0	\$0)					
Local		\$37	72	\$0	\$0	\$0)					
Total	\$938	\$1,86	50	\$0	\$0	\$0)	\$0	\$2,79	8		

2016-080: Add funding for pre-construction and NEPA activities

Existing

Title: I-25 S PEL: Monument to C-470 Project Type: Roadway/Transit Studies
TIP-ID: 2016-080 STIP-ID: Open to Public: Sponsor: CDOT Region 1

Project Scope

Conduct PEL and preconstruction activities on I-25 between Monument and C-

470.

Affected County(ies)
Douglas

Amounts in \$1,000s	Prior Funding	FY18	FY19		FY20	FY21	Future Funding	To Fu	tal nding
Federal	-	\$	0	\$0	\$0	\$0)		
State (R P P)		9	0	\$0	\$1,000	\$0)		
Local		\$	0	\$0	\$0	\$0)		
Total	\$5,25	50 \$	0	\$0	\$1,000	\$0)	\$0	\$6,250

	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (R P P)		\$0	\$0	\$1,000	\$0		
State (TCC)		\$4,000	\$0	\$0	\$0)	
Local		\$0	\$0	\$0	\$0		
Total	\$5,250	\$4,000	\$0	\$1,000	\$0	\$0	\$10,250

2018-003: Add prior funding

Existing

Title: Region 4 ADA Projects Project Type: Roadway Operational Improvements

TIP-ID: 2018-003 STIP-ID: Open to Public: Sponsor: CDOT Region 4

Project Scope

CDOT Region 4 (DRCOG portions only) pool to fund ADA-type projects.



	Affected County(ies)
	Boulder
	Weld
-	

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (ADA)		\$2,100	\$4,000	\$4,500	\$4,200		
Local		\$0	\$0	\$0	\$0		
Total	5	\$0 \$2,100	\$4,000	\$4,500	\$4,200		\$0 \$14,80

- 1	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Tota Fun	al ding
Federal		\$0	\$0	\$0	\$0			
State (ADA)		\$2,100	\$4,000	\$4,500	\$4,200			
Local		\$0	\$0	\$0	\$0			
Total	\$100	\$2,100	\$4,000	\$4,500	\$4,200		\$0	\$14,900

New Project: Create a new CDOT Region 1 pool for pre-construction activities to advance future high priority projects

New Project

Title: Region 1 Design Program

TIP-ID: Request

STIP-ID: Open to Public:

Project Type: Other

Project Scope

A high priority pre-construction pool that will allow the achievement of significant pre-construction milestones in order to advance future projects.



Affected County(ies)

Adams

Arapahoe

Broomfield

Denver

Douglas

Jefferson

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and	I End-At	Cost (1,000		cility Nan ont)	ne	Start-At a	nd End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s
1-225	I-25 to Yosem	ite		1-2	70/Vasquez	/60th Ave	Improvement reconstruction	ts and interchan	ge	US-85	Richmond Hill to Shaffer's Crossing	
Amounts in \$1,000s	Prior Funding	FY18	FY1	9	FY20	F	Y21	Future Funding	Total Funding			
Federal			\$0	\$	0	\$0	\$0)				
State (RDP)		\$3	,000	\$	0	\$0	\$0)				
Local			\$0	\$	0	\$0	\$0)				
Total		\$0 \$3	,000	9	0	\$0	\$0) \$	0 \$3,	000		

New Project: Create a new CDOT Region 1 project

New Project

Title: SB I-225: Yosemite to I-25 Restriping Pilot Project

Project Type: Roadway Operational

Improvements

TIP-ID: Request STIP-ID:

Open to Public: S

Project Scope

Restripe the existing southbound I-225 pavement surface and bridges to eliminate the two-lane section by providing three lanes from Yosemite to I-25 and eliminate the weave from DTC/Tamarac to SB I-25.



Affected Municipality(ies)

Affected County(ies)
Denver

Denver Denver

	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0		
State (R P P)		\$725	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0		
Total	\$0	\$725	\$0	\$0	\$0	\$0	\$725

\$660

Total

\$660

2016-068: Exchange CMAQ funding for STP-Metro due to federal eligibility and move prior funding into FY18

Existing

Title: City of Boulder Quiet Zones Project Type: Safety

TIP-ID: 2016-068 STIP-ID: Open to Public: 2019 Sponsor: Boulder

Project Scope

The project implements railroad crossing Quiet Zone improvements along the Burlington Northern Santa Fe (BNSF) railroad corridor to address train horn noise. There are a total of nine crossings, five within the City of Boulder and four adjacent to the city. Work includes updating the city's Quiet Zone plan as needed to reflect any changes in federal Quiet Zone requirements and cost estimates since 2014, public outreach, design, field diagnostic review, Federal Railroad Administration (FRA) and Colorado Public Utilities Commission (PUC) application and approval processes, as well as construction of the necessary improvements to achieve quiet zone status for selected crossings. The crossings will be evaluated and prioritized based on feasibility, estimated benefit, and cost. Selected crossings will be implemented within the identified budget and a phasing plan developed for any remaining crossings.



\$0

Revised Funding Table

\$0

\$1,320

\$0

	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (STP-M)		\$1,056	\$0	\$0	\$ 0		
State		\$0	\$0	\$0	\$0		
Local		\$264	\$0	\$0	\$0		
Total	<mark>(\$0</mark>	\$1,320	\$0	\$0	\$0	\$0	\$1,320

2016-069: Exchange CMAQ funding for STP-Metro due to federal eligibility and move prior funding into FY18

Existing

Title: Boulder County Quiet Zones Project Type: Safety

TIP-ID: 2016-069 STIP-ID: Open to Public: 2019 Sponsor: Boulder County

Project Scope

The project constructs Quiet Zone improvements identified in the RTD NW Rail EIS on crossings adjacent to SH119 along the BNSF line in unincorporated Boulder County between the city of Boulder and Longmont. Project elements include design, PUC approval, construction of quiet zone improvements on selected crossings, as well as submission of a written Notice of Quiet Zone Establishment. The crossings will be selected based on feasibility, estimated benefit, and cost, with high priority crossings implemented within the identified budget.

Local funds will study the locations to prioritize locations, identify necessary improvements, develop cost estimates, and conduct field diagnostic reviews in advance of this project.

Establishments of quiet zones along this stretch may include the following improvements:

- Raised medians / Channelization devices
- Flashing lights
- Constant Warning Time (CWT) Circuitry and bungalow
- Gates with 4-Quad gate system
- MUTCD compliant warning signs
- Median flashers
- Detached sidewalk
- Railroad crossing surface replacement

	1	Affected Co	unty(ies)	Projec	t Phases			
	1	Boulder		Year	Phase			
				2018	Initiate (Construction		
Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Futur Fundi		otal unding
Federal (CMAQ)		\$1,2	253	\$0	\$0	\$0		
State			\$0	\$0	\$0	\$0		
Local		\$3	313	\$0	\$0	\$0		
Total	\$17	0 \$1,5	666	\$0	\$0	\$0	\$0	\$1,736

	Prior Funding	FY18	FY19	FY20		Future Funding	Total Funding
Federal (STP-M)		\$1,389	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$347	\$0	\$0	\$0		
Total	\$0	\$1,736	\$0	\$0	\$0	\$0	\$1,736



Project Type: Safety

2016-071: Exchange CMAQ funding for STP-Metro due to federal eligibility and move prior funding into FY18

Existing

Title: Louisville-Lafayette Quiet Zones

STIP-ID:

non to Public: 2010

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Open to Public: 2019

Sponsor: Louisville

Project Scope

The project completes Quiet Zone establishment from Baseline Rd. in Lafayette to Pine St. in Louisville on the BNSF line, and includes improvements at 4 highway rail grade crossings including Baseline Rd., South Boulder Rd., Griffith St. and Pine St. Establishment of quiet zones along this stretch may include the following improvements:

Raised medians Flashing lights

TIP-ID: 2016-071

Constant Warning Time (CWT) Circuitry and bungalow

4-Quad gate system

Gates

Channelization devices

MUTCD compliant warning signs

Median flashers

Detached sidewalk

Railroad crossing surface panels

Additionally, work will include design, field diagnostic review, PUC application and approval as well as construction of the necessary improvements to achieve quiet zone status along this stretch of the BNSF line.



	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (STP-M)		\$1,556	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0		
Local		\$390	\$0	\$0	\$0		
Total	\$0	\$1,946	\$0	\$0	\$0	\$0	\$1,946

2012-010: Exchange STP-Metro funding for CMAQ due to federal eligibility concerns with other projects

Existing

Title: DRCOG Second Commitment to FasTracks Pool

Project Type: Transit Operational Improvements

TIP-ID: 2012-010 STIP-ID: Open to Public: Sponsor: DRCOG

Project Scope

Set aside to fund second commitment in principle to FasTracks corridors not yet allocated. Individual projects will be TIP'd upon approval of Policy Amendments per the process and requirements of DRCOG Resolution 20-2008 (July, 2008).

Corridor projects previously approved using second commitment funds include:

- West Corridor (TIP ID 2007-042)- July 2010, \$7,422,000
- US-36 Corridor (TIP ID 2008-114)- Feb 2011, \$2,755,000
- Denver Union Station (TIP ID 2007-057)- July 2010, \$2,519,000
- East Corridor (TIP ID 2008-111) Nov 2011, \$13,350,000.
- Gold Corridor (TIP ID 2008-111)- May 2012, \$6,461,000.
- Northwest Corridor (TIP ID 2007-050)- May 2012, \$1,200,000, June 2016, \$5,058,000.
- North Metro Corridor (TIP ID 2007-055)- May 2012, \$7,451,000.
- I-225 Corridor (TIP ID 2007-056)- July 2012, \$7,250,000.

Remaining allocations include:

- Northwest Corridor \$1,746,000
- Southeast Extension \$1,928,000
- Southwest Extension \$2,089,000
- Central Corridor \$771,000

Acclude: ,746,000 51,928,000 52,089,000 000 Affected County(ies) Regional FY18 FY19 FY20 FY21 Future Total Funding Funding Funding Funding

Amounts in \$1,000s	Prior Funding	FY18	FY19		FY20	FY21	Future Funding	Tota Fun	al ding
Federal (CMAQ)		\$7	2	\$0	\$0	\$	0		
Federal (STP-M)		\$6,46	2	\$0	\$0	\$	0		
State		\$	0	\$0	\$0) \$	0		
Local		\$1,63	4	\$0	\$0) \$	0		
Total	\$	0 \$8,16	8	\$0	\$0) \$	0	\$0	\$8,16

Amounts in \$1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		\$4,073	\$0	\$0	\$0)	
Federal (STP-M)		\$2,461	. \$0	\$0	\$0)	
State		\$0	\$0	\$0	\$0)	
Local		\$1,634	\$0	\$0	\$0)	
Total	\$0	\$8,168	\$0	\$0	\$0	\$(\$8,168