ATTACHMENT 1

To: TIP Notification List

From: Douglas W. Rex, Director, Transportation Planning & Operations

Subject: **August 2017 Administrative Modifications to the *2018-2021 Transportation Improvement Program***

Date: August 16, 2017

SUMMARY

- Per the *Policy on Transportation Improvement Program (TIP) Preparation* covering the 2018-2021 TIP, administrative modifications are reviewed and processed by staff. They are emailed to the TIP Notification List, and posted on the DRCOG 2018-2021 TIP web page.
- The TIP Notification List includes the members of the DRCOG Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies, and other interested parties. The notification via email is sent when Administrative Modifications have been made to the 2018-2021 TIP. If you wish to be removed from the TIP Notification List, please contact Mark Northrop at (303) 480-6771 or via e-mail at mnorthrop@drcog.org.
- Administrative Modifications represent minor changes to TIP projects not defined as "regionally significant changes" for air quality conformity findings, or per CDOT definition.
- Projects included through this set of Administrative Modifications are listed below. The attached describes the modifications.

PROJECT TO BE MODIFIED

- **2016-029** **East Lafayette Multimodal Path Connection: Commerce Ct to Lafayette Park-n-Ride**
  - Add funding
- **2016-043:** **RidgeGate Pkwy Widening: Havana St to Lone Tree City Limits**
  - Shift year and add funding
- **2016-054:** **Boulder County Bus Then Bike Shelters**
  - Shift year and add funding

The following 14 administrative modifications are required by FTA to obligate partial or full previous year(s) funding on contracts managed by RTD by moving funding into FY 2018. For projects in the current 2018-2021 TIP, an appropriate amount of Prior Funding will be rolled forward into FY 2018. For projects in a previous TIP, that project will be placed within the current TIP and funding allocated to FY 2018.

- **1999-097:** **Regional Transportation Demand Management (TDM) Program Pool**
- **2007-059:** **FasTracks Southeast Corridor Extension: Lincoln Ave to RidgeGate Pkwy**
- **2007-089:** **Station Area Master Plan/Urban Center Studies Pool**
- **2008-111:** **FasTracks Eagle P-3 Corridors (Gold and East Line)**
- **2012-120:** **Colfax Transit Priority**
- **2016-009:** **MetroRide Service Expansion: DUS to Civic Center**

ATTACHMENT 1

- **2016-010: RTD Route L Service Enhancements**
- **2016-013: Superior Call-n-Ride**
- **2016-014: Broomfield Call-n-Ride**
- **2016-015: RTD Route #324 Service Improvements**
- **2016-028: 16th St Mall Reconstruction: Arapahoe St to Lawrence St**
- **2016-039: Route 62: Central Park Station to 60th Ave/Dahlia Transfer Station**
- **2016-051: Regional BRT Feasibility Study**
- **2016-063: Intercity Bus Purchase**

2016-029: Adjust FY 2018 CDOT TAP funding to accurately reflect award and add FY 2019 funding

Existing

Title: **East Lafayette Multimodal Path Connection: Commerce Ct to Lafayette Park-n-Ride**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2016-029** STIP-ID: Open to Public: **2020** Sponsor: **Lafayette**

Project Scope

This project widens existing sidewalks and constructs new 10 ft wide concrete multi-use paths along South Boulder Rd from City Center Dr east to 120th St, and then continuing south along 120th St, connecting to existing sidewalks at Commerce Ct. Two additional connections will be made to the north from South Boulder Rd; one on Merlin Dr to Sanchez Elementary School, and another on City Center Dr to west of Strathmore Ln.

A physically-protected crossing at Avalon St, 20 bicycle parking spaces, AASHTO compliant lighting, and way-finding signage with destination and distance information will also be included.

Region 4 TAP funds will fill in existing infrastructure gaps with 10 ft wide multi use path, concrete sidewalk with ADA accessible curb ramps, 1.8 miles of AASHTO-standard on-street bike lanes, enhanced pedestrian and bicycle crossings along South Boulder Rd and 120th St, as well as at the planned South Boulder Rd/120th St signalized intersection that integrates crosswalks, pedestrian lighting, concrete median refuges, and pedestrian-activated signage.

Affected Municipality(ies)	Affected County(ies)
Lafayette	Boulder

Project Phases	
Year	Phase
2019	Initiate Construction

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (STP-M)		$0	$999	$0	$0		
Federal (TAP)		$648	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$162	$250	$0	$0		
Total	$0	$810	$1,249	$0	$0	$0	$2,059

Revised

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (STP-M)		$0	$999	$0	$0		
Federal (TAP)		$800	$400	$0	$0		
State		$0	$0	$0	$0		
Local		$205	$455	$0	$0		
Total	$0	$1,005	$1,854	$0	$0	$0	$2,859

2016-043: Move FY 2018 funding into FY 2019 and add local overmatch to show increased total funding estimate

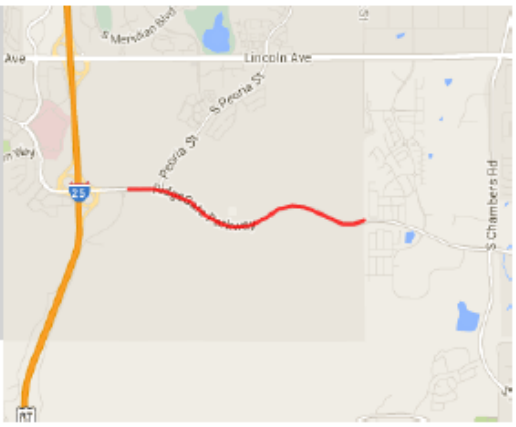
Existing

Title: **RidgeGate Pkwy Widening: Havana St to Lone Tree City Limits** Project Type: **Roadway Capacity**

TIP-ID: **2016-043** STIP-ID: Open to Public: **2020** Sponsor: **Lone Tree**

Project Scope

This project will widen Ridgegate Pkwy from Havana St to the Lone Tree city limits from 2 to 4 lanes. Features include:
- Raised medians
- Left turn lanes at signalized intersections
- A separated cycle track bike detection
- Bike and transit amenities
- New sidewalks of a minimum width of 8 ft



Affected Municipality(ies)	Affected County(ies)
Lone Tree	Douglas

Project Phases	
Year	Phase
2018	Initiate Design
2019	Initiate Construction

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		$0	$0	$0	$0		
State (RMP)		$1,400	$5,000	$0	$0		
Local		$3,400	$12,200	$0	$0		
Total	$0	$4,800	$17,200	$0	$0	$0	$22,000

Revised

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		$0	$0	$0	$0		
State (RMP)		$0	$6,400	$0	$0		
Local		$0	$20,500	$0	$0		
Total	$0	$0	$26,900	$0	$0	$0	$26,900

2016-054: Move project from 2016-2021 TIP into the 2018-2021 TIP and add additional local overmatch to obligate project funding

Existing from 2016-2021 TIP

Title: **Boulder County Bus-then-Bike Shelters**

Project Type: **Bicycle and Pedestrian Projects (New)**

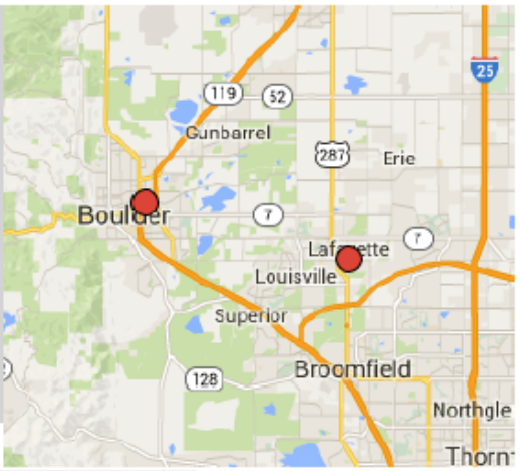
TIP-ID: **2016-054** STIP-ID: Open to Public: **2016** Sponsor: **Boulder County**

Project Scope

This project will construct Bus-then-Bike shelters at four transit stops.

Selected using CDOT TAP funds.

Affected County(ies)
Boulder



Amounts in $1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (TAP)		$158	$0	$0	$0	$0		
State		$0	$0	$0	$0	$0		
Local		$39	$0	$0	$0	$0		
Total	$0	$197	$0	$0	$0	$0	$0	$197

Revised in 2018-2021 TIP

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (TAP)		$158	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$152	$0	$0	$0		
Total	$0	$310	$0	$0	$0	$0	$310

1999-097: Add funding and 2 pool projects from FY 2016 to obligate project funding

Existing

Title: **Regional Transportation Demand Management (TDM) Program Pool** Project Type: **Congestion Management**

TIP-ID: **1999-097** STIP-ID: Open to Public: Sponsor: **DRCOG**

Project Scope

The Regional TDM Program funds projects that promote alternatives to SOV travel, with the intent to reduce mobile source emissions.

This pool includes funds for seven TMA regional partnerships and other TDM projects selected through a call for projects.

Affected County(ies)
Regional

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		$3,200	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$800	$0	$0	$0		
Total	$4,318	$4,000	$0	$0	$0	$0	$8,318

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
RTD	Bike-n-Ride Storage Facilities: Aurora and East Lines	$300	RTD	Bike-n-Ride Shelters: Broomfield/Sheridan Stations (FY16-17)	$259			

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		$3,759	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$916	$0	$0	$0		
Total	$4,318	$4,675	$0	$0	$0	$0	$8,993

2007-059: Move local match for the existing CMAQ funding contained in Prior Funding to FY 2018

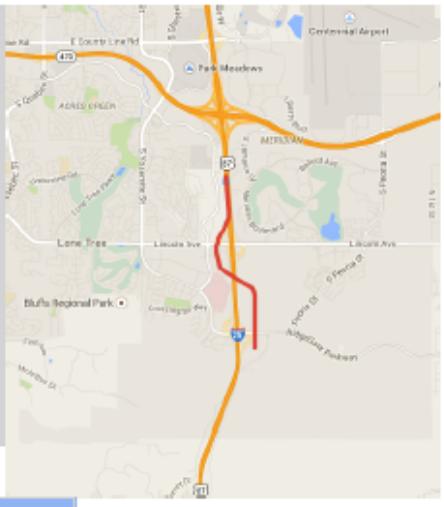
Existing

Title: **FasTracks Southeast Corridor Extension: Lincoln Ave to RidgeGate Pkwy** Project Type: **Rapid Transit**

TIP-ID: **2007-059** STIP-ID: **SST7015** Open to Public: **2019** Sponsor: **R T D**

Project Scope

Extend Southeast Corridor LRT from Lincoln Ave to RidgeGate Pwy Station in the City of Lone Tree.



Affected Municipality(ies)	Affected County(ies)
Lone Tree	Douglas

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		$0	$0	$0	$0		
Federal (CMAQ)		$1,928	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$0	$0	$0	$0		
Local (RTD)		$0	$27,959	$4,884	$0		
Total	$198,619	$1,928	$27,959	$4,884	$0	$0	$233,390

Revised

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		$0	$0	$0	$0		
Federal (CMAQ)		$1,928	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$482	$0	$0	$0		
Local (RTD)		$0	$27,959	$4,884	$0		
Total	$198,137	$2,410	$27,959	$4,884	$0	$0	$233,390

2007-089: Move FY 2017 funding and pool projects contained in Prior Funding into FY 2018 to obligate projects

Existing

Title: **Station Area Master Plan/Urban Center Studies Pool**

Project Type: **Station Area/Urban Center Studies**

TIP-ID: **2007-089** STIP-ID: **N/A** Open to Public: Sponsor: **DRCOG**

Project Scope

Pool funds for future station area master plans and/or urban center planning studies.

Affected County(ies)
Regional

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		$600	$600	$0	$0		
State		$0	$0	$0	$0		
Local		$150	$150	$0	$0		
Total	$1,700	$750	$750	$0	$0	$0	$3,200

Revised

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Aurora	Aurora City Center Train/Traffic and Transportation Network Study (FY17)	$200	Denver	North Capitol Hill/Colfax Urban Center Study (FY17)	$50			
Longmont	Main Street Corridor Plan (FY17)	$200	Boulder County	SH-7 Arterial BRT Station Design, Connectivity, and ROW Needs (FY17)	$160			

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		$1,210	$600	$0	$0		
State		$0	$0	$0	$0		
Local		$303	$150	$0	$0		
Total	$937	$1,513	$750	$0	$0	$0	$3,200

2008-111: Move FY 2017 New Starts funding and match contained in Prior Funding into FY 2018 to obligate funds

Existing

Title: **FasTracks Eagle P-3 Corridors (Gold and East Line)** Project Type: **Rapid Transit**

TIP-ID: **2008-111** STIP-ID: Open to Public: **2016** Sponsor: **R T D**

Project Scope

Build electrified commuter rail line running from Denver Union Station to Denver International Airport (East Line) and Denver Union Station to Ward Rd (Gold Line). Projects being combined at the request of FTA due to outcome of P-3 process. Former East Corridor TIP-ID 2007-052 and Gold Line Corridor TIP-ID 2007-054.

Affected Municipality(ies)	Affected County(ies)
Arvada	Adams
Aurora	Denver
Denver	Jefferson
Wheat Ridge	

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		$0	$0	$0	$0		
Federal (5309S)		$45,950	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$0	$0	$0	$0		
Local (RTD)		$41,696	$0	$0	$0		
Total	$1,825,359	$87,646	$0	$0	$0	$0	$1,913,005

Revised

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal		$0	$0	$0	$0		
Federal (5309S)		$195,950	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$0	$0	$0	$0		
Local (RTD)		$177,846	$0	$0	$0		
Total	$1,539,209	$373,796	$0	$0	$0	$0	$1,913,005

2012-120: Move project from 2016-2021 TIP into the 2018-2021 TIP to obligate project funding

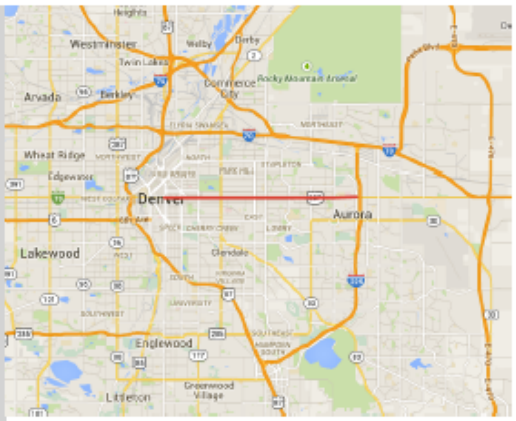
Existing from 2012-2016 TIP

Title: **Colfax Transit Priority** Project Type:

TIP-ID: **2012-120** STIP-ID: Open to Public: **2015** Sponsor: **R T D**

Project Scope

This project will construct bus infrastructure improvements on Colfax Ave from Broadway, Denver to Potomac Street, Aurora. Improvements include: bus stop upgrades, such as bulbouts; transit signal priority at key intersections; and TSP.



Affected County(ies)
Adams
Arapahoe
Denver

Amounts in $1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (5309S)		$0	$0	$4,999	$0	$0		
State		$0	$0	$0	$0	$0		
Local		$0	$0	$1,700	$0	$0		
Total	$0	$0	$0	$6,699	$0	$0	$0	$6,699

Revised in 2018-2021 TIP

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		$4,999	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$1,700	$0	$0	$0		
Total	$0	$6,699	$0	$0	$0	$0	$6,699

2016-009: Move FY 2017 funding contained in Prior Funding into FY 2018 to obligate funds

Existing

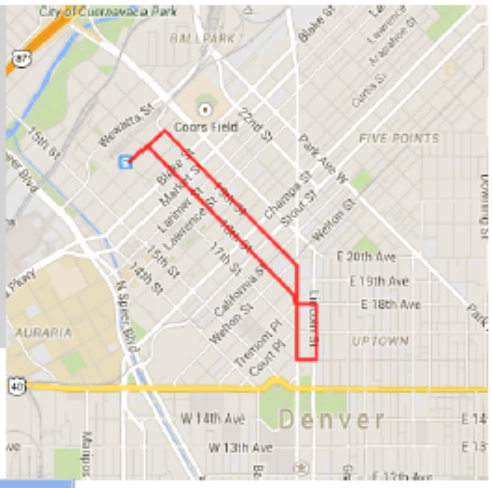
Title: **MetroRide Service Expansion: DUS to Civic Center**

Project Type: **Bus Service Projects (Expanded)**

TIP-ID: **2016-009** STIP-ID: Open to Public: **2016** Sponsor: **R T D**

Project Scope

This project will expand the existing service hours and frequencies for the Free MetroRide. Hours will be extended by approximately four hours (2 hours in the morning and 2 hours in the afternoon) and the frequency will be increased to approximately 4.5 to 6-minute intervals.



Affected Municipality(ies)	Affected County(ies)
Denver	Denver

Project Phases	
Year	Phase
2018	Initiate Bus Service - Year 3

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		$400	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$100	$0	$0	$0		
Total	$1,000	$500	$0	$0	$0	$0	$1,500

Revised

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		$1,185	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$296	$0	$0	$0		
Total	$19	$1,481	$0	$0	$0	$0	$1,500

2016-010: Move FY 2017 funding contained in Prior Funding into FY 2018 to obligate funds

Existing

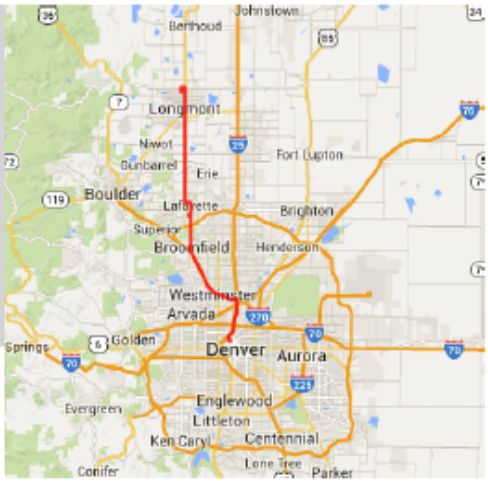
Title: **RTD Route L Service Enhancement**

Project Type: **Bus Service Projects (Expanded)**

TIP-ID: **2016-010** STIP-ID: Open to Public: **2016** Sponsor: **Boulder County**

Project Scope

This project will expand the existing service on RTD's L Route between Longmont and Denver. Service frequency on the route will be enhanced from two-hour to one-hour headways during the mid-day on weekdays. One additional late-night trip will be added on weekdays. Saturday service frequency will be enhanced from three-hour to ninety-minute headways.



Affected Municipality(ies)
Broomfield
Denver
Erie
Lafayette
Longmont
Westminster
Unincorporated

Affected County(ies)
Adams
Boulder
Broomfield
Denver
Jefferson

Project Phases	
Year	Phase
2018	Initiate Bus Service - Year 3

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		$580	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$145	$0	$0	$0		
Total	$1,355	$725	$0	$0	$0	$0	$2,080

Revised

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		$1,128	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$282	$0	$0	$0		
Total	$670	$1,410	$0	$0	$0	$0	$2,080

2016-013: Move FY 2017 funding contained in Prior Funding into FY 2018 to obligate funds

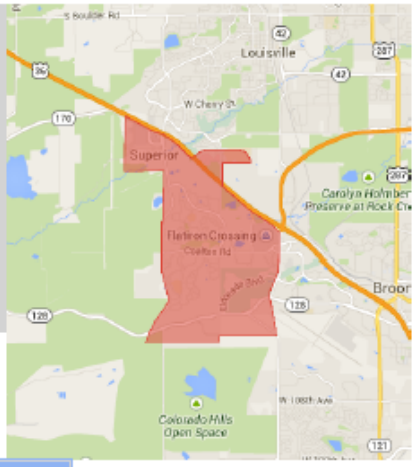
Existing

Title: **Superior Call-n-Ride** Project Type: **Bus Service Projects (New)**

TIP-ID: **2016-013** STIP-ID: Open to Public: **2016** Sponsor: **Superior**

Project Scope

This project adds a new Call-n-Ride servicing an area generally from McCaslin Blvd to 96th St, and US 36 to south of Interlocken Loop. Service hours will be approximately 5:30am to 7pm Monday through Friday. The project includes the purchase of two additional buses.



Affected Municipality(ies)	Affected County(ies)
Superior	Boulder

Project Phases	
Year	Phase
2018	Initiate Bus Service - Year 3

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		$106	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$27	$0	$0	$0		
Total	$397	$133	$0	$0	$0	$0	$530

Revised

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		$216	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$54	$0	$0	$0		
Total	$260	$270	$0	$0	$0	$0	$530

2016-014: Move FY 2017 funding contained in Prior Funding into FY 2018 to obligate funds

Existing

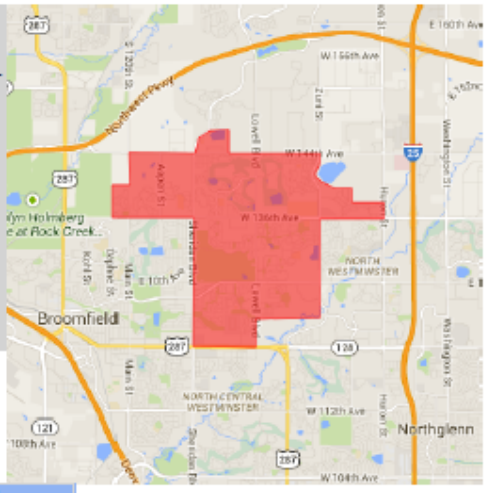
Title: **Broomfield Call-n-Ride**

Project Type: **Bus Service Projects (Expanded)**

TIP-ID: **2016-014** STIP-ID: Open to Public: **2016** Sponsor: **Broomfield**

Project Scope

This project expands the geographic area served by the existing Broomfield Call-n-Ride to include an area generally from Sheridan to Zuni, and 120th to 144th/Dillon, with the same service hours, Monday through Friday, from 5:30 AM until 7:00 PM. The project includes the purchase of two additional buses.



Affected Municipality(ies)	Affected County(ies)
Broomfield	Broomfield

Project Phases	
Year	Phase
2018	Initiate Bus Service - Year 3

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		$92	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$40	$0	$0	$0		
Total	$395	$132	$0	$0	$0	$0	$527

Revised

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		$188	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$81	$0	$0	$0		
Total	$258	$269	$0	$0	$0	$0	$527

2016-015: Move FY 2017 funding contained in Prior Funding into FY 2018 to obligate funds

Existing

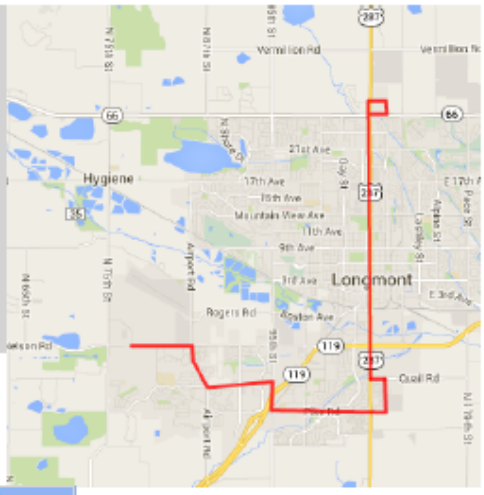
Title: **RTD Route #324 Service Improvements**

Project Type: **Bus Service Projects (Expanded)**

TIP-ID: **2016-015** STIP-ID: Open to Public: **2016** Sponsor: **Longmont**

Project Scope

This project will extend the weekday service hours and add Sunday service on RTD route #324.



Affected Municipality(ies)	Affected County(ies)
Longmont	Boulder

Project Phases	
Year	Phase
2018	Initiate Bus Service - Year 3

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		$392	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$98	$0	$0	$0		
Total	$980	$490	$0	$0	$0	$0	$1,470

Revised

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		$784	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$196	$0	$0	$0		
Total	$490	$980	$0	$0	$0	$0	$1,470

2016-028: Move project from 2016 TIP into the 2018 TIP to obligate project funding

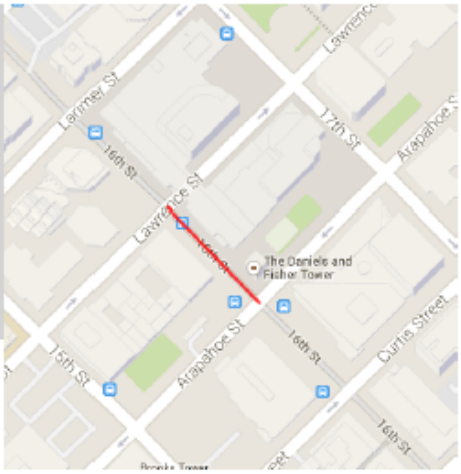
Existing from 2016-2021 TIP

Title: **16th St Mall Reconstruction: Arapahoe St to Lawrence St** Project Type: **Roadway Reconstruction**

TIP-ID: **2016-028** STIP-ID: Open to Public: **2017** Sponsor: **R T D**

Project Scope

Project will reconstruct one block of the 16th Street Mall between Lawrence St and Arapahoe St. The project will reconstruct the sub –base and rehab the existing pavers, along with improvements to intersection bulb-outs, utilities, and amenities, including fountains and tree pits/tree replacement, and urban design upgrades to existing furnishings (e.g., fresh paint, powdercoating, and wayfinding upgrades).



Affected Municipality(ies)	Affected County(ies)
Denver	Denver

Project Phases	
Year	Phase
2016	Initiate Design
2017	Initiate Construction

Amounts in $1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (STP-M)		$2,399	$2,400	$0	$0	$0		
State		$0	$0	$0	$0	$0		
Local		$600	$600	$0	$0	$0		
Total	$0	$2,999	$3,000	$0	$0	$0	$0	$5,999

Revised in 2018-2021 TIP

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		$4799	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$1200	$0	$0	$0		
Total	$0	$5999	$0	$0	$0	$0	$5999

2016-039: Move FY 2017 funding contained in Prior Funding into FY 2018 to obligate funds

Existing

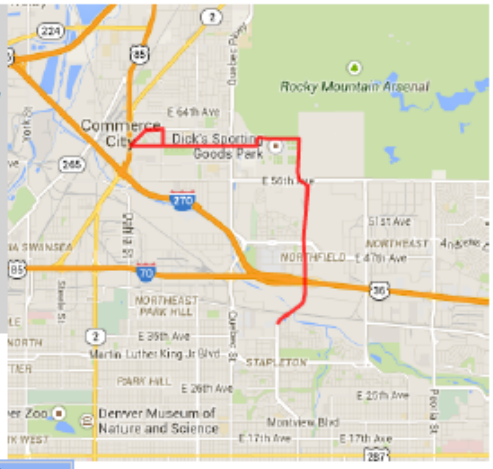
Title: **Route 62: Central Park Station to 60th Ave/Dahlia Transfer Station** Project Type: **Bus Service Projects (New)**

TIP-ID: **2016-039** STIP-ID: Open to Public: **2016** Sponsor: **Commerce City**

Project Scope

This project will create a new RTD Route 62 north from Central Park Station to the 60th/Dahlia Transfer Station, generally along Central Park Blvd, Prairie Pkwy Ave, E. 60th Ave, Holly St, 62nd Ave, and Parkway Dr.

The service will be for 12 service hours Monday through Saturday (approximately 6:30 a.m. to 6:30 p.m.), with 30 minute weekday headways and hourly headways on Saturday. The service also will provide special event service at Dicks Sporting Goods Park.



Affected Municipality(ies)	Affected County(ies)
Commerce City	Adams
Denver	Denver

Project Phases	
Year	Phase
2018	Initiate Bus Service - Year 3

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		$451	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$113	$0	$0	$0		
Total	$1,131	$564	$0	$0	$0	$0	$1,695

Revised

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		$902	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$226	$0	$0	$0		
Total	$567	$1,128	$0	$0	$0	$0	$1,695

2016-051: Move project from 2016-2021 TIP into the 2018-2021 TIP; shift funding to FY 2018 to obligate funds

Existing from 2016-2021 TIP

Title: **Regional BRT Feasibility Study** Project Type: **Roadway/Transit Studies**

TIP-ID: **2016-051** STIP-ID: Open to Public: **2018** Sponsor: **R T D**

Project Scope

This project will analyze arterial corridors region-wide to determine those that could be suitable for establishing a regional arterial BRT network and establish a prioritization for implementation.

Affected County(ies)
Regional

Project Phases	
Year	Phase
2017	Initiate Study

Amounts in $1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (STP-M)		$0	$1,000	$0	$0	$0		
State		$0	$0	$0	$0	$0		
Local		$0	$250	$0	$0	$0		
Total	$0	$0	$1,250	$0	$0	$0	$0	$1,250

Revised in 2018-2021 TIP

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (STP-M)		$1,000	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$250	$0	$0	$0		
Total	$0	$1,250	$0	$0	$0	$0	$1,250

2016-063: Move project from 2016-2021 TIP into the 2018-2021 TIP; shift funding to FY 2018 to obligate funds

Existing from 2016-2021 TIP

Title: **Intercity Bus Purchase** Project Type: **Transit Vehicles**

TIP-ID: **2016-063** STIP-ID: Open to Public: **2017** Sponsor: **R T D**

Project Scope

Purchase four intercity coach buses to be used region-wide.

Affected County(ies)
Regional

Amounts in $1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (CMAQ)		$867	$642	$0	$0	$0		
State		$0	$0	$0	$0	$0		
Local		$217	$161	$0	$0	$0		
Total	$0	$1,084	$803	$0	$0	$0	$0	$1,887

Revised

Amounts in $1,000s	Prior Funding	FY18	FY19	FY20	FY21	Future Funding	Total Funding
Federal (CMAQ)		$1,509	$0	$0	$0		
State		$0	$0	$0	$0		
Local		$378	$0	$0	$0		
Total	$0	$1,887	$0	$0	$0	$0	$1,887