

2018-2021 Transportation Improvement Program - Project Funding Summary



STP Metro

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2012-010	DRCOG	DRCOG Second Commitment to FasTracks Pool	Federal	\$2,461	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$616	\$0	\$0	\$0
			Total	\$3,077	\$0	\$0	\$0
2016-008	Boulder	Boulder Slough Multiuse Path: 30th St to 3100 Pearl	Federal	\$288	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$72	\$0	\$0	\$0
			Total	\$360	\$0	\$0	\$0
2016-019	R T D	Colfax 15L Transit Improvements: I-225 to I-25	Federal	\$2,600	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$650	\$0	\$0	\$0
			Total	\$3,250	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

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			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-020	Wheat Ridge	Wadsworth Blvd Widening: 35th Ave to 48th Ave	Federal	\$8,000	\$11,280	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$2,000	\$2,820	\$0	\$0
			Total	\$10,000	\$14,100	\$0	\$0

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-021	Denver	I-25 & Broadway Interchange Reconstruction	Federal	\$6,833	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$6,624	\$0	\$0	\$0
			Total	\$13,457	\$0	\$0	\$0

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-023	Denver	Quebec St Operational Improvements: 13th Ave to 26th Ave	Federal	\$3,810	\$3,310	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$3,810	\$4,810	\$0	\$0
			Total	\$7,620	\$8,120	\$0	\$0

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2016-026	Boulder	Broadway Reconstruction: Violet Ave to US-36	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$1,000	\$3,825	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$250	\$1,475	\$0	\$0
			Total	\$1,250	\$5,300	\$0	\$0

2016-029	Lafayette	East Lafayette Multimodal Path Connection: Commerce Ct to Lafayette Park-n-Ride	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$0	\$999	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$250	\$0	\$0
			Total	\$0	\$1,249	\$0	\$0

2016-041	Castle Rock	Founders Pkwy and Allen Way Intersection Improvements	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$1,716	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$2,117	\$0	\$0	\$0
			Total	\$3,833	\$0	\$0	\$0

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			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-042	Douglas County	US 85: Highlands Ranch Pkwy to Blakeland Dr Capacity Improvements	Federal	\$5,000	\$10,000	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$1,250	\$5,750	\$0	\$0
			Total	\$6,250	\$15,750	\$0	\$0

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-044	Bennett	Hwy 79 and Hwy 36 Grade Separation: EA and Design Study	Federal	\$392	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$392	\$0	\$0	\$0

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-050	R T D	SH 119 BRT NEPA Analysis: Boulder to Longmont	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$500	\$0	\$0	\$0
			Total	\$500	\$0	\$0	\$0

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2016-068	Boulder	City of Boulder Quiet Zones	Amounts in \$1,000s	FY18	FY19	FY20	FY21
			Federal	\$1,056	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$264	\$0	\$0	\$0
			Total	\$1,320	\$0	\$0	\$0

2016-069	Boulder County	Boulder County Quiet Zones	Amounts in \$1,000s	FY18	FY19	FY20	FY21
			Federal	\$1,389	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$347	\$0	\$0	\$0
			Total	\$1,736	\$0	\$0	\$0

2016-070	Longmont	Longmont Rail Road Bridge Replacement	Amounts in \$1,000s	FY18	FY19	FY20	FY21
			Federal	\$0	\$1,056	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$100	\$1,744	\$0	\$0
			Total	\$100	\$2,800	\$0	\$0

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2016-071	Louisville	Louisville-Lafayette Quiet Zones	Amounts in \$1,000s	FY18	FY19	FY20	FY21
			Federal	\$1,556	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$390	\$0	\$0	\$0
			Total	\$1,946	\$0	\$0	\$0

2016-076	Douglas County	US-85: Blakeland Dr to County Line Rd Operational Improvements	Amounts in \$1,000s	FY18	FY19	FY20	FY21
			Federal	\$0	\$11,273	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$18,727	\$0	\$0
			Total	\$0	\$30,000	\$0	\$0

STP Metro Project Allocation Totals	FY18	FY19	FY20	FY21	
	Federal	\$36,101	\$41,743	\$0	\$0
	State	\$0	\$0	\$0	\$0
	Local	\$18,990	\$35,576	\$0	\$0
	Total	\$55,091	\$77,319	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

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Congestion Mitigation / Air Quality

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
1999-097	DRCOG	Regional Transportation Demand Management (TDM) Program Pool	Federal	\$3,200	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$800	\$0	\$0	\$0
			Total	\$4,000	\$0	\$0	\$0
			2007-089	DRCOG	Station Area Master Plan/Urban Center Studies Pool	Federal	\$600
State	\$0	\$0				\$0	\$0
Local	\$150	\$150				\$0	\$0
Total	\$750	\$750				\$0	\$0
2012-010	DRCOG	DRCOG Second Commitment to FasTracks Pool				Federal	\$4,073
			State	\$0	\$0	\$0	\$0
			Local	\$1,018	\$0	\$0	\$0
			Total	\$5,091	\$0	\$0	\$0

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			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2012-064	DRCOG	Regional TDM Program: Way to Go	Federal	\$3,600	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$226	\$0	\$0	\$0
			Total	\$3,826	\$0	\$0	\$0

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-002	R A Q C	Air Quality Improvements Pool	Federal	\$1,800	\$1,800	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$450	\$450	\$0	\$0
			Total	\$2,250	\$2,250	\$0	\$0

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-003	CDOT Region 1	Central 70	Federal	\$3,000	\$16,000	\$12,500	\$12,500
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$3,000	\$16,000	\$12,500	\$12,500

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2016-004	DRCOG	Regional Transportation Operations Pool	Amounts in \$1,000s			
			FY18	FY19	FY20	FY21
		Federal	\$4,200	\$4,200	\$0	\$0
		State	\$0	\$0	\$0	\$0
		Local	\$1,050	\$1,050	\$0	\$0
		Total	\$5,250	\$5,250	\$0	\$0

2016-009	R T D	MetroRide Service Expansion: DUS to Civic Center	Amounts in \$1,000s			
			FY18	FY19	FY20	FY21
		Federal	\$400	\$0	\$0	\$0
		State	\$0	\$0	\$0	\$0
		Local	\$100	\$0	\$0	\$0
		Total	\$500	\$0	\$0	\$0

2016-010	Boulder County	RTD Route L Service Enhancement	Amounts in \$1,000s			
			FY18	FY19	FY20	FY21
		Federal	\$580	\$0	\$0	\$0
		State	\$0	\$0	\$0	\$0
		Local	\$145	\$0	\$0	\$0
		Total	\$725	\$0	\$0	\$0

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			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-011	Boulder County	FLEX Route Extension: Boulder to Longmont	Federal	\$392	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$98	\$0	\$0	\$0
			Total	\$490	\$0	\$0	\$0

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-013	Superior	Superior Call-n-Ride	Federal	\$106	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$27	\$0	\$0	\$0
			Total	\$133	\$0	\$0	\$0

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-014	Broomfield	Broomfield Call-n-Ride	Federal	\$92	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$40	\$0	\$0	\$0
			Total	\$132	\$0	\$0	\$0

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2016-015	Longmont	RTD Route #324 Service Improvements	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$392	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$98	\$0	\$0	\$0
			Total	\$490	\$0	\$0	\$0

2016-024	Arapahoe County	Iliff Ave Operational Improvements: Parker Rd to Quebec St	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$6,000	\$6,846	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$2,000	\$2,673	\$0	\$0
			Total	\$8,000	\$9,519	\$0	\$0

2016-034	Superior	Superior Trail: McCaslin BRT to Davidson Mesa Underpass	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$497	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$563	\$0	\$0	\$0
			Total	\$1,060	\$0	\$0	\$0

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2016-035	Boulder	30th St and Colorado Ave Bike/Ped Underpass	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$600	\$3,350	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$700	\$2,350	\$0	\$0
Total	\$1,300	\$5,700	\$0	\$0			

2016-036	Parker	Parker Rd Sidewalk Connection: Plaza Dr to Sulphur Gulch Trail	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$504	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$126	\$0	\$0	\$0
Total	\$630	\$0	\$0	\$0			

2016-039	Commerce City	Route 62: Central Park Station to 60th Ave/Dahlia Transfer Station	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$451	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$113	\$0	\$0	\$0
Total	\$564	\$0	\$0	\$0			

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2016-040	Arapahoe County	Gun Club Rd and Quincy Ave Operational Improvements	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$1,000	\$2,892	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$2,000	\$4,308	\$0	\$0
			Total	\$3,000	\$7,200	\$0	\$0

2016-073	University of Colorado-Boulder	19th Street Trail and Bridge: Boulder Creek Trail to CU Main Campus	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$498	\$3,880	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$125	\$970	\$0	\$0
			Total	\$623	\$4,850	\$0	\$0

2016-074	Boulder	SH-157/Foothills Pkwy Bike/Ped Underpass: north and south of Colorado Ave	Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
			Federal	\$160	\$2,640	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$40	\$660	\$0	\$0
			Total	\$200	\$3,300	\$0	\$0

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2016-077	Denver	South Platte Greenway Access Sidewalk Improvements: Iowa Ave RR Underpass and Santa Fe Dr	Amounts in \$1,000s	FY18	FY19	FY20	FY21
			Federal	\$342	\$343	\$0	\$0
State	\$0	\$0	\$0	\$0			
Local	\$863	\$864	\$0	\$0			
Total	\$1,205	\$1,207	\$0	\$0			

Congestion Mitigation / Air Quality Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$32,487	\$42,551	\$12,500	\$12,500
State	\$0	\$0	\$0	\$0
Local	\$10,732	\$13,475	\$0	\$0
Total	\$43,219	\$56,026	\$12,500	\$12,500

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Bridge On-System

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-078	CDOT Region 1	Region 1 Bridge On-System Pool	Federal	\$9,472	\$3,266	\$8,900	\$7,400
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$9,472	\$3,266	\$8,900	\$7,400

Facility Name	Start-At and End-At	Cost (1,000s)
Deck Rehab and Replacement	Includes overlays	\$6,775
Essential Culvert Repairs		\$4,000
Essential Wall Repairs		\$4,000
Expansion Joint Replacement/Repair		\$1,500
Girder Cleanout and Form Removal		\$4,000
Preventative Bridge Maintenance		\$4,000

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-133	CDOT Region 4	Region 4 Bridge On-System Pool	Federal	\$5,815	\$3,634	\$5,446	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$5,815	\$3,634	\$5,446	\$0

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Facility Name	Start-At and End-At	Cost (1,000s)
SH-119 (FY18)	Boulder East, Niwot Rd to Hover St	\$263
SH-7 (FY19)	28th St to US-287	\$613

Bridge On-System Project Allocation Totals		FY18	FY19	FY20	FY21
Federal		\$15,287	\$6,900	\$14,346	\$7,400
State		\$0	\$0	\$0	\$0
Local		\$0	\$0	\$0	\$0
Total		\$15,287	\$6,900	\$14,346	\$7,400

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2018-2021 Transportation Improvement Program - Project Funding Summary



Bridge Off-System

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-079	CDOT Region 1	Region 1 Bridge Off-System Pool	Federal	\$0	\$0	\$0	\$0
			State	\$1,860	\$0	\$0	\$0
			Local	\$465	\$0	\$0	\$0
			Total	\$2,325	\$0	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
88th Ave	@ Wolf Creek	\$100
Dartmouth Ave	@ S Platte River	\$868
Hudson Rd	@ Coyote Run	\$486
Rio Grande St	@ Slaughterhouse Gulch	\$406

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2008-028	CDOT Region 4	Region 4 Bridge Off-System Pool	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

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2018-2021 Transportation Improvement Program - Project Funding Summary



Bridge Off-System Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$1,860	\$0	\$0	\$0
Local	\$465	\$0	\$0	\$0
Total	\$2,325	\$0	\$0	\$0

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Safety

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-073	CDOT Region 1	Region 1 Hazard Elimination Pool	Federal	\$0	\$0	\$0	\$0
			State	\$16,000	\$16,000	\$16,000	\$16,000
			Local	\$0	\$0	\$0	\$0
			Total	\$16,000	\$16,000	\$16,000	\$16,000

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-074	CDOT Region 1	Region 1 Hot Spot Pool	Federal	\$0	\$0	\$0	\$0
			State	\$413	\$413	\$413	\$413
			Local	\$0	\$0	\$0	\$0
			Total	\$413	\$413	\$413	\$413

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-075	CDOT Region 1	Region 1 Traffic Signal Pool	Federal	\$0	\$0	\$0	\$0
			State	\$5,491	\$5,291	\$5,371	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$5,491	\$5,291	\$5,371	\$0

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			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-091	CDOT Region 4	Region 4 Traffic Signal Pool	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-092	CDOT Region 4	Region 4 Hot Spot Pool	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-094	CDOT Region 4	Region 4 Hazard Elimination Pool	Federal	\$0	\$0	\$0	\$0
			State	\$5,000	\$5,000	\$5,000	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$5,000	\$5,000	\$5,000	\$0

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2018-2021 Transportation Improvement Program - Project Funding Summary



2007-144 CDOT Safe Routes to School Pool

Amounts in \$1,000s	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$1,488	\$0	\$0	\$0
Local	\$372	\$0	\$0	\$0
Total	\$1,860	\$0	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
Boulder	Safe Schools Boulder	\$34
Boulder County	Trip Tracker Trends	\$70
Cherry Creek School District #5	CCSD SRTS through Education, Encouragement, and Engagement	\$29
Denver	DPS-Cole Arts & Science Academy Multimodal Improvements	\$350
Denver Public Schools	CommuteDPS Communications Campaign	\$80
Frederick	Thunder Valley K-8 Multipurpose Trail Project	\$304
Jefferson County	Fairmount ES & Cornerstone Montessori School Ped/Bike Safety Improvements	\$265
Jefferson County Public Health	Healthy Jeffco SRTS	\$58
Lafayette	Sanchez ES/Peak to Peak ES Connector Trail Project	\$298

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Safety Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$28,392	\$26,704	\$26,784	\$16,413
Local	\$372	\$0	\$0	\$0
Total	\$28,764	\$26,704	\$26,784	\$16,413

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2018-2021 Transportation Improvement Program - Project Funding Summary



Regional Priority Projects

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2001-154	CDOT Region 1	US-85: Cook Ranch Rd to Meadows Pkwy Widening	Federal	\$0	\$0	\$0	\$0
			State	\$8,900	\$3,500	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$8,900	\$3,500	\$0	\$0
2008-081	CDOT Region 4	North I-25: Front Range EIS	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$1,313	\$454	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$1,313	\$454	\$0
2012-062	CDOT Region 1	I-70/Kipling: NEPA and Post NEPA Improvements	Federal	\$0	\$0	\$0	\$0
			State	\$500	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$500	\$0	\$0	\$0

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2018-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2012-121	CDOT Region 4	Region 4 Non-Regionally Significant RPP Pool	Federal	\$0	\$0	\$0	\$0
			State	\$2,147	\$850	\$1,887	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$2,147	\$850	\$1,887	\$0

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-042	Douglas County	US 85: Highlands Ranch Pkwy to Blakeland Dr Capacity Improvements	Federal	\$0	\$0	\$0	\$0
			State	\$2,000	\$1,000	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$2,000	\$1,000	\$0	\$0

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-044	Bennett	Hwy 79 and Hwy 36 Grade Separation: EA and Design Study	Federal	\$0	\$0	\$0	\$0
			State	\$108	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$108	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



		Amounts in \$1,000s				
		FY18	FY19	FY20	FY21	
2016-057	CDOT Region 1 Region 1 RPP Pool	Federal	\$0	\$0	\$0	\$0
		State	\$16,800	\$16,800	\$16,800	\$16,800
		Local	\$0	\$0	\$0	\$0
		Total	\$16,800	\$16,800	\$16,800	\$16,800

		Amounts in \$1,000s				
		FY18	FY19	FY20	FY21	
2016-080	CDOT Region 1 I-25 S PEL: Monument to C-470	Federal	\$0	\$0	\$0	\$0
		State	\$0	\$0	\$1,000	\$0
		Local	\$0	\$0	\$0	\$0
		Total	\$0	\$0	\$1,000	\$0

		Amounts in \$1,000s				
		FY18	FY19	FY20	FY21	
2018-006	CDOT Region 1 SB I-225: Yosemite to I-25 Restriping Pilot Project	Federal	\$0	\$0	\$0	\$0
		State	\$725	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0
		Total	\$725	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Regional Priority Projects Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$31,180	\$23,463	\$20,141	\$16,800
Local	\$0	\$0	\$0	\$0
Total	\$31,180	\$23,463	\$20,141	\$16,800

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Surface Treatment

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-095	CDOT Region 4	Region 4 Surface Treatment Pool	Federal	\$0	\$0	\$0	\$0
			State	\$26,250	\$26,250	\$26,500	\$26,500
			Local	\$0	\$0	\$0	\$0
			Total	\$26,250	\$26,250	\$26,500	\$26,500

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	47th St to Monarch Rd	\$11,100
SH-7	28th St to US-287	\$9,103

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-096	CDOT Region 1	Region 1 Surface Treatment Pool	Federal	\$0	\$0	\$0	\$0
			State	\$39,600	\$43,400	\$32,000	\$40,000
			Local	\$0	\$0	\$0	\$0
			Total	\$39,600	\$43,400	\$32,000	\$40,000

Facility Name	Start-At and End-At	Cost (1,000s)
Colfax	Galapago to Colorado	\$8,500
Colfax	Peoria to Sable	\$2,500
Hampden	Dahlia to Yosemite	\$4,000
I-225	I-25 to Parker Rd	\$7,500
I-25	County Line Rd to Belleview	\$12,000

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
I-25	SH-86 to Castle Pines Pkwy	\$2,500
I-25	Greenland to Larkspur	\$5,000
I-70	32nd Ave to 44th Ave	\$2,500
I-70	EJMT Tunnel Paving	\$3,000
I-70 EB	Georgetown to Empire Junction	\$3,000
Preventative Maintenance	Various Locations (\$2M/yr)	\$8,000
Santa Fe	Florida to I-25	\$3,500
SH-121	35th to I-70	\$3,000
SH-67	MP 125.6 to SH-105	\$750
SH-74	I-70 to CR-65	\$2,500
SH-83 (Leetsdale Dr)	Mississippi Ave to Colorado Blvd	\$3,000
SH-88	University to I-25	\$4,000
SH-88 (Federal Blvd)	Alameda Ave to Hampden Ave	\$4,000
University	Arapahoe to Hampden	\$5,000
US-287	Colfax to I-70	\$4,000
US-6	SH-119 to SH-58/SH-93	\$5,000
US-6	Loveland Pass to I-70	\$5,000
US-6	Frei Pit, east of I-70	\$3,000
US-85	Hampden to Florida	\$2,500
US-85	124th to 168th	\$8,000
US-85	H. Ranch Pkwy to C-470	\$3,000
Wadsworth	Bear Creek to 4th	\$5,500

2016-055 CDOT Region 1 I-25: 120th Ave to SH-7 Managed Lanes

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Amounts in \$1,000s	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

Surface Treatment Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$65,850	\$69,650	\$58,500	\$66,500
Local	\$0	\$0	\$0	\$0
Total	\$65,850	\$69,650	\$58,500	\$66,500

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Intelligent Transportation System

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-056	CDOT Region 1	Region 1 ITS Pool	Federal	\$0	\$0	\$0	\$0
			State	\$4,000	\$4,000	\$3,000	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$4,000	\$4,000	\$3,000	\$0

Intelligent Transportation System Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$4,000	\$4,000	\$3,000	\$0
Local	\$0	\$0	\$0	\$0
Total	\$4,000	\$4,000	\$3,000	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



1702-High Priority Projects

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-082	Denver	56th Avenue: Quebec St to Pena Blvd	Federal	\$3,832	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$958	\$0	\$0	\$0
			Total	\$4,790	\$0	\$0	\$0

1702-High Priority Projects Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$3,832	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$958	\$0	\$0	\$0
Total	\$4,790	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Section 5307

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
1997-084	R T D	RTD Preventive Maintenance: Transit Vehicle Overhaul and Maintenance	Federal	\$56,810	\$57,378	\$57,952	\$58,531
			State	\$0	\$0	\$0	\$0
			Local	\$11,365	\$11,475	\$11,590	\$11,706
			Total	\$68,175	\$68,853	\$69,542	\$70,237

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-169	R T D	RTD Enhancements - ADA/Ped/Bus Shelter	Federal	\$562	\$578	\$595	\$601
			State	\$0	\$0	\$0	\$0
			Local	\$675	\$116	\$120	\$121
			Total	\$1,237	\$694	\$715	\$722

Section 5307 Project Allocation Totals		FY18	FY19	FY20	FY21
Federal		\$57,372	\$57,956	\$58,547	\$59,132
State		\$0	\$0	\$0	\$0
Local		\$12,040	\$11,591	\$11,710	\$11,827
Total		\$69,412	\$69,547	\$70,257	\$70,959

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Section 5309 New Start

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2008-111	R T D	FasTracks Eagle P-3 Corridors (Gold and East Line)	Federal	\$45,950	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$45,950	\$0	\$0	\$0

Section 5309 New Start Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$45,950	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$45,950	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Section 5310

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2012-107	CDOT	Enhanced Mobility for Elderly and Disabled (FTA 5310)	Federal	\$4,013	\$4,093	\$4,175	\$4,259
			State	\$0	\$0	\$0	\$0
			Local	\$1,003	\$1,023	\$1,044	\$1,065
			Total	\$5,016	\$5,116	\$5,219	\$5,324

Section 5310 Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$4,013	\$4,093	\$4,175	\$4,259
State	\$0	\$0	\$0	\$0
Local	\$1,003	\$1,023	\$1,044	\$1,065
Total	\$5,016	\$5,116	\$5,219	\$5,324

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Section 5311

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-065	CDOT	Transit Operating and Capital (FTA 5311)	Federal	\$66	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$17	\$0	\$0	\$0
			Total	\$83	\$0	\$0	\$0

Section 5311 Project Allocation Totals		FY18	FY19	FY20	FY21
Federal		\$66	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0
Local		\$17	\$0	\$0	\$0
Total		\$83	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



RTD Funds Only

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-050	R T D	FasTracks Northwest Rail Corridor	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$5,512	\$1,333	\$0	\$0
			Total	\$5,512	\$1,333	\$0	\$0
2007-055	R T D	FasTracks North Metro: Denver Union Station to Eastlake / 124th Ave	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$27,115	\$0	\$0	\$0
			Total	\$27,115	\$0	\$0	\$0
2007-059	R T D	FasTracks Southeast Corridor Extension: Lincoln Ave to RidgeGate Pkwy	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$27,959	\$4,884	\$0
			Total	\$0	\$27,959	\$4,884	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2008-111	R T D	FasTracks Eagle P-3 Corridors (Gold and East Line)	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$41,696	\$0	\$0	\$0
			Total	\$41,696	\$0	\$0	\$0

			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-012	University of Colorado- Denver	Anschutz Medical Campus Shuttle	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$326	\$0	\$0	\$0
			Total	\$326	\$0	\$0	\$0

RTD Funds Only Project Allocation Totals		FY18	FY19	FY20	FY21
	Federal	\$0	\$0	\$0	\$0
	State	\$0	\$0	\$0	\$0
	Local	\$74,649	\$29,292	\$4,884	\$0
	Total	\$74,649	\$29,292	\$4,884	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Local government (without federal)

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-012	University of Colorado-Denver	Anschutz Medical Campus Shuttle	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$140	\$0	\$0	\$0
			Total	\$140	\$0	\$0	\$0

Local government (without federal) Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$140	\$0	\$0	\$0
Total	\$140	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Faster Safety

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2007-158	CDOT Region 1	I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Phases I and II)	Federal	\$0	\$0	\$0	\$0
			State	\$2,000	\$0	\$3,000	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$2,000	\$0	\$3,000	\$0

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2008-076	CDOT Region 1	Region 1 FASTER Pool	Federal	\$0	\$0	\$0	\$0
			State	\$17,869	\$21,700	\$22,500	\$22,200
			Local	\$0	\$0	\$0	\$0
			Total	\$17,869	\$21,700	\$22,500	\$22,200

Facility Name	Start-At and End-At	Cost (1,000s)
Cable Median Barrier	104th to 168th Ave	\$2,000
FASTER Safety Design		\$4,000
Founders Pkwy Intersection Reconstruct	Crowfoot Valley Rd	\$1,602
High Line Canal Trail Underpass	Parker/Mississippi	\$3,201
I-70/US-6	Chain station lighting improvements	\$1,000
I-76 Roundabouts at ramp terminals	Bromley Ln	\$2,164

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
Region 1 TSM Study Outcomes		\$5,000
SH-121/72nd Ave	Right turn accel lanes	\$961
SH-177 Sidewalks	Mineral Ave to Orchard Rd	\$521
SH-2 Traffic Signal Upgrades		\$440
SH-391	Jefferson County Schools Access	\$570
SH-75 and Mineral Ave	Curb ramp and B/P crossing improvements	\$200
SH-95 Intersection Improvements	64th Ave	\$851
Wadsworth TOD left turn protection	Girton, Eastman and Yale	\$200

2008-077 CDOT Region 4 Region 4 FASTER Pool

Amounts in \$1,000s	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$14,924	\$15,542	\$16,075	\$0
Local	\$0	\$0	\$0	\$0
Total	\$14,924	\$15,542	\$16,075	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	Safety Improvements Gilpin CL to Boulder City Limits	\$1,500
SH-119	11th St signals including bike/ped	\$1,000
SH-7	Safety Improvement (DRCOG portion)	\$1,350

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



2016-041	Castle Rock	Founders Pkwy and Allen Way Intersection Improvements	Amounts in \$1,000s	FY18	FY19	FY20	FY21
			Federal	\$0	\$0	\$0	\$0
State	\$280	\$0	\$0	\$0			
Local	\$0	\$0	\$0	\$0			
Total	\$280	\$0	\$0	\$0			

Faster Safety Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$35,073	\$37,242	\$41,575	\$22,200
Local	\$0	\$0	\$0	\$0
Total	\$35,073	\$37,242	\$41,575	\$22,200

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



FASTER Br. Enterprise

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2008-103	CDOT Region 1	Region 1 FASTER Bridge Enterprise Pool	Federal	\$0	\$0	\$0	\$0
			State	\$17,000	\$53,899	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$17,000	\$53,899	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
Central 70	(see TIP ID 2016-003)	
County Rd	Over I-70	\$7,296
I-70	Over UPRR	\$11,934
I-70 Frontage Rd	Over Clear Creek	\$3,910
I-70 WB	Over US 6, Clear Creek	\$30,000
US-36	Over Draw	\$3,379
York St	Over I-270	\$17,380

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-003	CDOT Region 1	Central 70	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$95,000	\$52,000	\$113,845
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$95,000	\$52,000	\$113,845

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



FASTER Br. Enterprise Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$17,000	\$148,899	\$52,000	\$113,845
Local	\$0	\$0	\$0	\$0
Total	\$17,000	\$148,899	\$52,000	\$113,845

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Section 5337 State of Good Repair

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
1999-052	R T D	State of Good Repair	Federal	\$11,000	\$11,000	\$11,000	\$11,000
			State	\$0	\$0	\$0	\$0
			Local	\$2,500	\$2,500	\$2,500	\$2,500
			Total	\$13,500	\$13,500	\$13,500	\$13,500

Section 5337 State of Good Repair Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$11,000	\$11,000	\$11,000	\$11,000
State	\$0	\$0	\$0	\$0
Local	\$2,500	\$2,500	\$2,500	\$2,500
Total	\$13,500	\$13,500	\$13,500	\$13,500

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Faster Transit

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2008-105	CDOT Region 1	Region 1 FASTER Transit Pool	Federal	\$0	\$0	\$0	\$0
			State	\$3,000	\$3,000	\$3,000	\$3,000
			Local	\$0	\$0	\$0	\$0
			Total	\$3,000	\$3,000	\$3,000	\$3,000
2008-106	CDOT Region 4	Region 4 FASTER Transit Pool	Federal	\$0	\$0	\$0	\$0
			State	\$490	\$0	\$0	\$0
			Local	\$123	\$0	\$0	\$0
			Total	\$613	\$0	\$0	\$0
2012-075	DRCOG	One-Call/One-Click Transportation Resource Center	Federal	\$0	\$0	\$0	\$0
			State	\$55	\$0	\$0	\$0
			Local	\$14	\$0	\$0	\$0
			Total	\$69	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Faster Transit Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$3,545	\$3,000	\$3,000	\$3,000
Local	\$137	\$0	\$0	\$0
Total	\$3,682	\$3,000	\$3,000	\$3,000

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Section 5309 VTCLI

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2012-075	DRCOG	One-Call/One-Click Transportation Resource Center	Federal	\$516	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$129	\$0	\$0	\$0
			Total	\$645	\$0	\$0	\$0

Section 5309 VTCLI		FY18	FY19	FY20	FY21
Project Allocation Totals	Federal	\$516	\$0	\$0	\$0
	State	\$0	\$0	\$0	\$0
	Local	\$129	\$0	\$0	\$0
	Total	\$645	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Section 5312 VTCLI

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2012-075	DRCOG	One-Call/One-Click Transportation Resource Center	Federal	\$33	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$33	\$0	\$0	\$0

Section 5312 VTCLI		FY18	FY19	FY20	FY21
Project Allocation Totals	Federal	\$33	\$0	\$0	\$0
	State	\$0	\$0	\$0	\$0
	Local	\$0	\$0	\$0	\$0
	Total	\$33	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Section 5339

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2012-108	R T D	RTD Capital Improvements: Bus and Facilities Funding	Federal	\$5,314	\$5,367	\$5,420	\$5,475
			State	\$0	\$0	\$0	\$0
			Local	\$1,063	\$1,074	\$1,085	\$1,095
			Total	\$6,377	\$6,441	\$6,505	\$6,570

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2018-004	CDOT	Transit Capital Program (FTA 5339)	Federal	\$120	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$30	\$0	\$0	\$0
			Total	\$150	\$0	\$0	\$0

Section 5339 Project Allocation Totals		FY18	FY19	FY20	FY21
Federal		\$5,434	\$5,367	\$5,420	\$5,475
State		\$0	\$0	\$0	\$0
Local		\$1,093	\$1,074	\$1,085	\$1,095
Total		\$6,527	\$6,441	\$6,505	\$6,570

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



RAMP

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2012-109	CDOT Region 4	Region 4 RAMP Project Pool	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0
2016-017	Aurora	Westerly Creek Trail to Toll Gate Creek Trail Connector	Federal	\$0	\$0	\$0	\$0
			State	\$6,006	\$0	\$0	\$0
			Local	\$2,502	\$0	\$0	\$0
			Total	\$8,508	\$0	\$0	\$0
2016-025	Arvada	Ralston Rd Reconstruction: Yukon St to Upham St	Federal	\$0	\$0	\$0	\$0
			State	\$1,617	\$0	\$0	\$0
			Local	\$404	\$0	\$0	\$0
			Total	\$2,021	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-043	Lone Tree	RidgeGate Pkwy Widening: Havana St to Lone Tree City Limits	Federal	\$0	\$0	\$0	\$0
			State	\$1,400	\$5,000	\$0	\$0
			Local	\$3,400	\$12,200	\$0	\$0
			Total	\$4,800	\$17,200	\$0	\$0

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-055	CDOT Region 1	I-25: 120th Ave to SH-7 Managed Lanes	Federal	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: I-25 to Wadsworth	Federal	\$0	\$0	\$0	\$0
			State	\$15,000	\$52,300	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$15,000	\$52,300	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



RAMP Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$24,023	\$57,300	\$0	\$0
Local	\$6,306	\$12,200	\$0	\$0
Total	\$30,329	\$69,500	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Federal Emergency

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2012-116	CDOT Region 4	Region 4 2013 Flood-Related Projects Pool	Federal	\$61,922	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$61,922	\$0	\$0	\$0

Federal Emergency Project Allocation Totals		FY18	FY19	FY20	FY21
Federal		\$61,922	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0
Local		\$0	\$0	\$0	\$0
Total		\$61,922	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Bond/Loans

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-003	CDOT Region 1	Central 70	Federal	\$0	\$0	\$0	\$0
			State	\$539,645	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$539,645	\$0	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: I-25 to Wadsworth	Federal	\$0	\$0	\$0	\$0
			State	\$100,000	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$100,000	\$0	\$0	\$0

Bond/Loans Project Allocation Totals		FY18	FY19	FY20	FY21
Federal		\$0	\$0	\$0	\$0
State		\$639,645	\$0	\$0	\$0
Local		\$0	\$0	\$0	\$0
Total		\$639,645	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



SB 228

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-003	CDOT Region 1	Central 70	Federal	\$0	\$0	\$0	\$0
			State	\$35,466	\$58,155	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$35,466	\$58,155	\$0	\$0

SB 228 Project Allocation	FY18	FY19	FY20	FY21
Totals				
Federal	\$0	\$0	\$0	\$0
State	\$35,466	\$58,155	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$35,466	\$58,155	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Transportation Alternatives

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-006	Lakewood	Multi-use path on the D10: Wadsworth Blvd to Zephyr St and Kipling St to Oak St	Federal	\$1,064	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$266	\$0	\$0	\$0
			Total	\$1,330	\$0	\$0	\$0
2016-029	Lafayette	East Lafayette Multimodal Path Connection: Commerce Ct to Lafayette Park-n-Ride	Federal	\$648	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$162	\$0	\$0	\$0
			Total	\$810	\$0	\$0	\$0
2016-030	Boulder County	71st St Multimodal Pathway Connection: Winchester to Idylwild Trail	Federal	\$0	\$860	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$215	\$0	\$0
			Total	\$0	\$1,075	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-031	Douglas County	C-470 Multi-use Trail: Grade Separation at Yosemite St	Federal	\$500	\$1,500	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$350	\$1,050	\$0	\$0
			Total	\$850	\$2,550	\$0	\$0

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-038	Denver	High Line Canal Trail Underpass at Hampden and Colorado	Federal	\$1,250	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$500	\$0	\$0	\$0
			Total	\$1,750	\$0	\$0	\$0

			Amounts in \$1,000s				
			FY18	FY19	FY20	FY21	
2016-084	Boulder	19th St Multi-Modal Improvements	Federal	\$164	\$164	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$41	\$41	\$0	\$0
			Total	\$205	\$205	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2018-002	CDOT Region 1	Region 1 Transportation Alternatives (TA) Pool	Federal	\$1,841	\$1,841	\$1,841	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$460	\$460	\$460	\$0
			Total	\$2,301	\$2,301	\$2,301	\$0

		FY18	FY19	FY20	FY21
Transportation Alternatives Project Allocation Totals	Federal	\$5,467	\$4,365	\$1,841	\$0
	State	\$0	\$0	\$0	\$0
	Local	\$1,779	\$1,766	\$460	\$0
	Total	\$7,246	\$6,131	\$2,301	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



TIFIA

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: I-25 to Wadsworth	Federal	\$60,000	\$46,000	\$0	\$0
			State	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$60,000	\$46,000	\$0	\$0

TIFIA Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$60,000	\$46,000	\$0	\$0
State	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$60,000	\$46,000	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



TC Contingency

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2016-066	CDOT	RoadX Pool	Federal	\$0	\$0	\$0	\$0
			State	\$5,300	\$2,900	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$5,300	\$2,900	\$0	\$0
2016-078	CDOT Region 1	US-85 Corridor Improvements: I-76 to 124th Ave	Federal	\$0	\$0	\$0	\$0
			State	\$4,000	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$4,000	\$0	\$0	\$0
2016-080	CDOT Region 1	I-25 S PEL: Monument to C-470	Federal	\$0	\$0	\$0	\$0
			State	\$4,000	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$4,000	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



TC Contingency Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$13,300	\$2,900	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$13,300	\$2,900	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



ADA

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2018-001	CDOT Region 1	Region 1 ADA Projects	Federal	\$0	\$0	\$0	\$0
			State	\$5,100	\$9,000	\$8,500	\$2,900
			Local	\$0	\$0	\$0	\$0
			Total	\$5,100	\$9,000	\$8,500	\$2,900

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2018-003	CDOT Region 4	Region 4 ADA Projects	Federal	\$0	\$0	\$0	\$0
			State	\$2,100	\$4,000	\$4,500	\$4,200
			Local	\$0	\$0	\$0	\$0
			Total	\$2,100	\$4,000	\$4,500	\$4,200

ADA Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$7,200	\$13,000	\$13,000	\$7,100
Local	\$0	\$0	\$0	\$0
Total	\$7,200	\$13,000	\$13,000	\$7,100

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Regional Design Program (RDP)

TIP-ID	Sponsor	Project Name	Funding				
			Amounts in \$1,000s	FY18	FY19	FY20	FY21
2018-005	CDOT Region 1	Region 1 Design Program	Federal	\$0	\$0	\$0	\$0
			State	\$3,000	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0
			Total	\$3,000	\$0	\$0	\$0

Regional Design Program (RDP) Project Allocation Totals	FY18	FY19	FY20	FY21
Federal	\$0	\$0	\$0	\$0
State	\$3,000	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0
Total	\$3,000	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source.

2018-2021 Transportation Improvement Program - Project Funding Summary



Grand Total of Revenues		FY18	FY19	FY20	FY21
	Federal	\$339,480	\$219,975	\$107,829	\$99,766
	State	\$909,534	\$444,313	\$218,000	\$245,858
	Local	\$131,310	\$108,497	\$21,683	\$16,487
	Total	\$1,380,324	\$772,785	\$347,512	\$362,111

Note: Some projects have multiple funding sources and the project is listed for each funding source.