

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



STP Metro

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2007-044	R T D	FasTracks Projects: DRCOG First Commitment Pool	Federal	\$4,000	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$1,000	\$0	\$0	\$0	\$0
			Total	\$5,000	\$0	\$0	\$0	\$0
2008-111	R T D	FasTracks Eagle P-3 Corridors (Gold and East Line)	Federal	\$3,650	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$913	\$0	\$0	\$0	\$0
			Total	\$4,563	\$0	\$0	\$0	\$0
2012-010	DRCOG	DRCOG Second Commitment to FasTracks Pool	Federal	\$0	\$0	\$6,462	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$1,616	\$0	\$0
			Total	\$0	\$0	\$8,078	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

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			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2012-043	Arapahoe County	I-25/Arapahoe Rd Interchange Reconstruction	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0	\$0

			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2012-079	Northglenn	North Metro Rail 112th Ave Corridor Improvements	Federal	\$99	\$728	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$25	\$207	\$0	\$0	\$0
			Total	\$124	\$935	\$0	\$0	\$0

			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2012-080	Commerce City	North Metro Rail 72nd Ave and Colorado Blvd Station Sidewalks	Federal	\$185	\$1,357	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$46	\$339	\$0	\$0	\$0
			Total	\$231	\$1,696	\$0	\$0	\$0

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2012-087	Arapahoe County	Arapahoe Rd and Yosemite St Intersection Operational Improvements	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0			
Local	\$0	\$0	\$0	\$0	\$0			
Total	\$0	\$0	\$0	\$0	\$0			

2012-090	Centennial	Smoky Hill Rd and Himalaya St Intersection Roadway Operational Improvements	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0			
Local	\$0	\$0	\$0	\$0	\$0			
Total	\$0	\$0	\$0	\$0	\$0			

2016-005	Aurora	Metro Center Station Area Bike/Ped Connector Facility	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$1,832	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0			
Local	\$459	\$0	\$0	\$0	\$0			
Total	\$2,291	\$0	\$0	\$0	\$0			

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2016-008	Boulder	Boulder Slough Multiuse Path: 30th St to 3100 Pearl	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$96	\$96	\$288	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$24	\$24	\$72	\$0	\$0
			Total	\$120	\$120	\$360	\$0	\$0

2016-018	Aurora	23rd Ave. Bike/Ped Path at Fitzsimons Station	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$1,492	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$374	\$0	\$0	\$0	\$0
			Total	\$1,866	\$0	\$0	\$0	\$0

2016-019	R T D	Colfax 15L Transit Improvements: I-225 to I-25	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$0	\$0	\$2,600	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$650	\$0	\$0
			Total	\$0	\$0	\$3,250	\$0	\$0

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Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-020	Wheat Ridge	Wadsworth Blvd Widening: 35th Ave to 48th Ave	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$2,000	\$4,000	\$8,000	\$11,280	\$0
State	\$0	\$0	\$0	\$0	\$0			
Local	\$500	\$1,000	\$2,000	\$2,820	\$0			
Total	\$2,500	\$5,000	\$10,000	\$14,100	\$0			

2016-021	Denver	I-25 & Broadway Interchange Reconstruction	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$6,540	\$4,000	\$6,833	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0			
Local	\$2,971	\$1,000	\$6,624	\$0	\$0			
Total	\$9,511	\$5,000	\$13,457	\$0	\$0			

2016-022	Denver	Martin Luther King Jr. Blvd Extension: Havana St to Peoria St	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$1,793	\$5,379	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0			
Local	\$1,957	\$5,871	\$0	\$0	\$0			
Total	\$3,750	\$11,250	\$0	\$0	\$0			

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2016-023	Denver	Quebec St Operational Improvements: 13th Ave to 26th Ave	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$820	\$3,560	\$3,810	\$3,310	\$0
State	\$0	\$0	\$0	\$0	\$0			
Local	\$820	\$3,560	\$3,810	\$3,310	\$0			
Total	\$1,640	\$7,120	\$7,620	\$6,620	\$0			

2016-026	Boulder	Broadway Reconstruction: Violet Ave to US-36	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$1,000	\$400	\$1,000	\$3,825	\$0
State	\$0	\$0	\$0	\$0	\$0			
Local	\$250	\$100	\$250	\$1,475	\$0			
Total	\$1,250	\$500	\$1,250	\$5,300	\$0			

2016-027	Castle Rock	Meadows Pkwy Reconstruction: US-85 to Meadows Blvd	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$1,333	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0			
Local	\$0	\$334	\$0	\$0	\$0			
Total	\$0	\$1,667	\$0	\$0	\$0			

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2016-028	R T D	16th St Mall Reconstruction: Arapahoe St to Lawrence St	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$2,399	\$2,400	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$600	\$600	\$0	\$0	\$0
			Total	\$2,999	\$3,000	\$0	\$0	\$0

2016-029	Lafayette	East Lafayette Multimodal Path Connection: Commerce Ct to Lafayette Park-n-Ride	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$0	\$0	\$0	\$999	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$250	\$0
			Total	\$0	\$0	\$0	\$1,249	\$0

2016-041	Castle Rock	Founders Pkwy and Allen Way Intersection Improvements	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$0	\$284	\$1,716	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$71	\$973	\$0	\$0
			Total	\$0	\$355	\$2,689	\$0	\$0

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2016-042	Douglas County	US 85: Highlands Ranch Pkwy to Blakeland Dr Capacity Improvements	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$0	\$0	\$5,000	\$10,000	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$2,500	\$2,500	\$1,250	\$5,750	\$0
			Total	\$2,500	\$2,500	\$6,250	\$15,750	\$0

2016-044	Bennett	Hwy 79 and Hwy 36 Grade Separation: EA and Design Study	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$392	\$392	\$392	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$392	\$392	\$392	\$0	\$0

2016-045	Boulder County	SH-7 BRT Study: Boulder to Brighton	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$80	\$120	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$20	\$30	\$0	\$0	\$0
			Total	\$100	\$150	\$0	\$0	\$0

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Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-046	Centennial	Arapahoe Rd: I-25 to Parker Rd Next Steps Operations Study	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$400	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$100	\$0	\$0	\$0	\$0
			Total	\$500	\$0	\$0	\$0	\$0

2016-047	Commerce City	Industrial Area Transportation Study: I-25 to I-270 to 40th Ave/Smith Rd	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$700	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$300	\$0	\$0	\$0	\$0
			Total	\$1,000	\$0	\$0	\$0	\$0

2016-048	Erie	Erie Pkwy Study: SH-287 to I-25	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$160	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$40	\$0	\$0	\$0	\$0
			Total	\$200	\$0	\$0	\$0	\$0

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Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-049	Lakewood	Jeffco Bike Wayfinding Study	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$80	\$40	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$20	\$10	\$0	\$0	\$0
			Total	\$100	\$50	\$0	\$0	\$0

2016-050	R T D	SH 119 BRT NEPA Analysis: Boulder to Longmont	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$1,000	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$750	\$750	\$500	\$0	\$0
			Total	\$1,750	\$750	\$500	\$0	\$0

2016-051	R T D	Regional BRT Feasibility Study	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$0	\$1,000	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$250	\$0	\$0	\$0
			Total	\$0	\$1,250	\$0	\$0	\$0

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2016-055	CDOT Region 1	I-25: 120th Ave to SH-7 Managed Lanes	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$631	\$2,700	\$8,017	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$631	\$2,700	\$8,017	\$0	\$0

2016-058	R A Q C	Ozone State Implementation Plan (SIP) Modeling Study	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$480	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$120	\$0	\$0	\$0	\$0
			Total	\$600	\$0	\$0	\$0	\$0

2016-070	Longmont	Longmont Rail Road Bridge Replacement	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$0	\$0	\$1,056	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$100	\$100	\$1,744	\$0
			Total	\$0	\$100	\$100	\$2,800	\$0

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Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-075	Longmont	Southwest Longmont Subarea Operations Study	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$300	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0			
Local	\$0	\$75	\$0	\$0	\$0			
Total	\$0	\$375	\$0	\$0	\$0			

2016-076	Douglas County	US-85: Blakeland Dr to County Line Rd Operational Improvements	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$0	\$0	\$11,273	\$0
State	\$0	\$0	\$0	\$0	\$0			
Local	\$0	\$0	\$0	\$18,727	\$0			
Total	\$0	\$0	\$0	\$30,000	\$0			

2016-079	Commerce City	88th Ave NEPA Study: I-76 to Hwy 2	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$150	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0			
Local	\$0	\$100	\$0	\$0	\$0			
Total	\$0	\$250	\$0	\$0	\$0			

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STP Metro Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$29,829	\$28,239	\$44,118	\$41,743			
State		\$0	\$0	\$0	\$0		\$0	
Local		\$13,789	\$16,921	\$17,845	\$34,076		\$0	
Total	\$1,300,211	\$43,618	\$45,160	\$61,963	\$75,819	\$0	\$0	\$1,956,754

Congestion Mitigation / Air Quality

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
1999-097	DRCOG	Regional Transportation Demand Management (TDM) Program Pool	Federal	\$3,454	\$0	\$3,200	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$864	\$0	\$800	\$0	\$0
			Total	\$4,318	\$0	\$4,000	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
36 Commuting Solutions (TMA)	Reg. TDM Program (FY16-17)	\$160
36 Commuting Solutions (TMA)	Casual/Dynamic Pilot Ridesharing (US-36) (FY16-17)	\$150
Bike Denver	Ambassador Program (FY16-17)	\$248
Boulder County	Real-Time Transit Signage Project: Boulder County (FY16-17)	\$258
Boulder Transportation Connections (TMA)	Reg. TDM Program (FY16-17)	\$160
Community Cycles	Community Multi-modal Transportation Center (FY16-17)	\$124
Denver South (TMA)	Reg. TDM Program (FY16-17)	\$160
Downtown Denver Partnership, Inc. (TMA)	Reg. TDM Program (FY16-17)	\$160

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Facility Name	Start-At and End-At	Cost (1,000s)
eGo Carshare	Multi-modal Access Pass Marketing Campaign and Fleet Expansion (FY16-17)	\$112
Golden	Bike Library: City of Golden (FY16-17)	\$164
Groundwork Denver	Community-Based Social Marketing Project (FY16-17)	\$238
Northeast Transportation Connections (TMA)	Reg. TDM Program (FY16-17)	\$160
RAQC	Every Trip Counts - Smart Commute Metro North (FY16-17)	\$286
RTD	Bike-n-Ride Storage Facilities: Aurora and East Line (FY16-17)	\$300
RTD	Bike-n-Ride Shelters: Broomfield/Sheridan Stations (FY16-17)	\$259
Smart Commute Metro North (TMA)	Reg. TDM Program (FY16-17)	\$160
Transportation Solutions (TMA)	Reg. TDM Program (FY16-17)	\$160
Transportation Solutions (TMA)	Access Cherry Creek/Access Colorado Blvd (FY16-17)	\$200
Walk Denver	Wayfinder Academy (FY16-17)	\$145

2007-044 R T D FasTracks Projects: DRCOG First Commitment Pool

Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
Federal	\$4,000	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Local	\$1,000	\$0	\$0	\$0	\$0
Total	\$5,000	\$0	\$0	\$0	\$0

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2007-089	DRCOG	Station Area Master Plan/Urban Center Studies Pool	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$590	\$610	\$600	\$600	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$148	\$352	\$150	\$150	\$0
			Total	\$738	\$962	\$750	\$750	\$0

2012-010	DRCOG	DRCOG Second Commitment to FasTracks Pool	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$0	\$0	\$72	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$18	\$0	\$0
			Total	\$0	\$0	\$90	\$0	\$0

2012-051	Longmont	SH-119: South of Hover Bike/Ped Underpass	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$955	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$746	\$0	\$0	\$0	\$0
			Total	\$1,701	\$0	\$0	\$0	\$0

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2012-064	DRCOG	Regional TDM Program: Way to Go	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$3,600	\$0	\$3,600	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$226	\$0	\$226	\$0	\$0
			Total	\$3,826	\$0	\$3,826	\$0	\$0

2012-081	Thornton	North Metro Rail Bicycle/Pedestrian Access to Three FasTrack Stations	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$0	\$164	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$41	\$0	\$0	\$0
			Total	\$0	\$205	\$0	\$0	\$0

2016-002	R A Q C	Air Quality Improvements Pool	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$1,320	\$1,800	\$1,800	\$1,800	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$330	\$450	\$450	\$450	\$0
			Total	\$1,650	\$2,250	\$2,250	\$2,250	\$0

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			Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
2016-003	CDOT Region 1	Central 70	Federal	\$0	\$6,000	\$3,000	\$16,000	\$25,000
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$0	\$6,000	\$3,000	\$16,000	\$25,000

			Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
2016-004	DRCOG	Regional Transportation Operations Pool	Federal	\$4,839	\$4,200	\$4,200	\$4,200	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$1,210	\$1,050	\$1,050	\$1,050	\$0
			Total	\$6,049	\$5,250	\$5,250	\$5,250	\$0

			Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
2016-009	R T D	MetroRide Service Expansion: DUS to Civic Center	Federal	\$400	\$400	\$400	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$100	\$100	\$100	\$0	\$0
			Total	\$500	\$500	\$500	\$0	\$0

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2016-010	Boulder County	RTD Route L Service Enhancement	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$536	\$548	\$580	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$134	\$137	\$145	\$0	\$0
			Total	\$670	\$685	\$725	\$0	\$0

2016-011	Boulder County	FLEX Route Extension: Boulder to Longmont	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$380	\$384	\$392	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$95	\$96	\$98	\$0	\$0
			Total	\$475	\$480	\$490	\$0	\$0

2016-013	Superior	Superior Call-n-Ride	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$215	\$102	\$106	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$54	\$26	\$27	\$0	\$0
			Total	\$269	\$128	\$133	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-014	Broomfield	Broomfield Call-n-Ride	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$188	\$89	\$92	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$80	\$38	\$40	\$0	\$0
			Total	\$268	\$127	\$132	\$0	\$0

2016-015	Longmont	RTD Route #324 Service Improvements	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$392	\$392	\$392	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$98	\$98	\$98	\$0	\$0
			Total	\$490	\$490	\$490	\$0	\$0

2016-016	Aurora	Toll Gate Creek Trail: Chambers Rd to Montview Blvd	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$1,136	\$4,547	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$285	\$1,137	\$0	\$0	\$0
			Total	\$1,421	\$5,684	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-024	Arapahoe County	Iliff Ave Operational Improvements: Parker Rd to Quebec St	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$1,500	\$3,000	\$6,000	\$6,846	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$500	\$1,000	\$2,000	\$2,673	\$0
			Total	\$2,000	\$4,000	\$8,000	\$9,519	\$0

2016-034	Superior	Superior Trail: McCaslin BRT to Davidson Mesa Underpass	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$0	\$200	\$497	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$50	\$228	\$0	\$0
			Total	\$0	\$250	\$725	\$0	\$0

2016-035	Boulder	30th St and Colorado Ave Bike/Ped Underpass	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$400	\$400	\$600	\$3,350	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$100	\$100	\$700	\$2,350	\$0
			Total	\$500	\$500	\$1,300	\$5,700	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-036	Parker	Parker Rd Sidewalk Connection: Plaza Dr to Sulphur Gulch Trail	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$0	\$0	\$504	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$50	\$50	\$126	\$0	\$0
			Total	\$50	\$50	\$630	\$0	\$0

2016-039	Commerce City	Route 62: Central Park Station to 60th Ave/Dahlia Transfer Station	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$453	\$451	\$451	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$114	\$113	\$113	\$0	\$0
			Total	\$567	\$564	\$564	\$0	\$0

2016-040	Arapahoe County	Gun Club Rd and Quincy Ave Operational Improvements	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$500	\$500	\$1,000	\$2,892	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$500	\$1,000	\$2,000	\$4,308	\$0
			Total	\$1,000	\$1,500	\$3,000	\$7,200	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-055	CDOT Region 1	I-25: 120th Ave to SH-7 Managed Lanes	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$0	\$2,501	\$6,006	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$2,501	\$6,006	\$0	\$0			

2016-063	R T D	Intercity Bus Purchase	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$867	\$642	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$217	\$161	\$0	\$0	\$0
Total	\$1,084	\$803	\$0	\$0	\$0			

2016-068	Boulder	City of Boulder Quiet Zones	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$0	\$528	\$528	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$132	\$132	\$0	\$0
Total	\$0	\$660	\$660	\$0	\$0			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-069	Boulder County	Boulder County Quiet Zones	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$136	\$1,253	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$34	\$313	\$0	\$0
			Total	\$0	\$170	\$1,566	\$0	\$0

2016-071	Louisville	Louisville-Lafayette Quiet Zones	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$226	\$1,330	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$57	\$333	\$0	\$0
			Total	\$0	\$283	\$1,663	\$0	\$0

2016-073	University of Colorado-Boulder	19th Street Trail and Bridge: Boulder Creek Trail to CU Main Campus	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$420	\$498	\$3,880	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$105	\$125	\$970	\$0
			Total	\$0	\$525	\$623	\$4,850	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-074	Boulder	SH-157/Foothills Pkwy Bike/Ped Underpass: north and south of Colorado Ave	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$400	\$160	\$2,640	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$100	\$40	\$660	\$0
			Total	\$0	\$500	\$200	\$3,300	\$0

2016-077	Denver	South Platte Greenway Access Sidewalk Improvements: Iowa Ave RR Underpass and Santa Fe Dr	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$493	\$342	\$343	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$495	\$863	\$864	\$0
			Total	\$0	\$988	\$1,205	\$1,207	\$0

Congestion Mitigation / Air Quality Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$25,725	\$29,133	\$37,603	\$42,551	\$25,000		
State			\$0	\$0	\$0	\$0	\$0		
Local			\$6,851	\$6,922	\$10,175	\$13,475	\$0		
Total		\$153,219	\$32,576	\$36,055	\$47,778	\$56,026	\$25,000	\$272,000	\$1,287,137

Bridge On-System

TIP-ID	Sponsor	Project Name	Funding
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Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2007-078 CDOT Region 1 Region 1 Bridge On-System Pool

Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
Federal	\$0	\$0	\$0	\$0	\$0
State	\$14,692	\$15,920	\$9,472	\$3,266	\$0
Local	\$0	\$0	\$0	\$0	\$0
Total	\$14,692	\$15,920	\$9,472	\$3,266	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
Bridge Repair	Speer Blvd/23rd Ave over I-25 Repairs	\$2,300
C-470	S Rooney Rd to Ken Caryl	\$725
Deck Rehab and Replacement	Includes overlays	\$6,775
Emergency Culvert Repairs	@Highline Canal Trail	\$300
Essential Culvert Repairs		\$7,700
Essential Wall Repairs		\$4,000
Expansion Joint Replacement/Repair		\$1,500
Girder Cleanout and Form Removal		\$4,000
I-70	Havana to I-225	\$2,200
I-70 Bridge Replacement	@Havana St	\$2,200
I-70 WB to I-225 SB Flyover		\$2,800
Preventative Bridge Maintenance		\$4,000
SH-30 Bridge Replacement	F-17-GP	\$3,400
SH-74	El Rancho to Evergreen Overlay	\$150
SH-95 Fiber Wrap		\$1,150

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
US-40	US-6 to Beaver Brook	\$150

2007-133 CDOT Region 4 Region 4 Bridge On-System Pool

Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
Federal	\$0	\$0	\$0	\$0	\$0
State	\$1,565	\$1,135	\$220	\$613	\$0
Local	\$0	\$0	\$0	\$0	\$0
Total	\$1,565	\$1,135	\$220	\$613	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
Bridge Asset Management	I-25, SH-157, US-287	\$2,565
SH-119 (FY18)	Boulder East, Niwot Rd to Hover St	\$220
SH-7 (FY19)	28th St to US-287	\$613
US-287 (FY17)	Jasper Rd North	\$135

2008-077 CDOT Region 4 Region 4 FASTER Pool

Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
Federal	\$0	\$0	\$0	\$285	\$0
State	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$285	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	Gilpin CL to Boulder City Limits	\$2,000
SH-119 (FY17)	County Line Rd to I-25	\$110
SH-119 (FY19)	11th St signals including bike/ped	\$1,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
SH-7	Shoulder Gaps and Safety (Flood)	\$3,000
SH-7	Safety Improvement (DRCOG portion only)	\$4,597
US-36 (FY17)	Estes Park to Boulder	\$200

			Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
2016-055	CDOT Region 1	I-25: 120th Ave to SH-7 Managed Lanes	Federal	\$0	\$979	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$0	\$979	\$0	\$0	\$0

Bridge On-System		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Project Allocation Totals	Federal		\$0	\$979	\$0	\$285	\$0		
	State		\$16,257	\$17,055	\$9,692	\$3,879	\$0		
	Local		\$0	\$0	\$0	\$0	\$0		
	Total	\$11,000	\$16,257	\$18,034	\$9,692	\$4,164	\$0	\$0	\$84,707

Bridge Off-System

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2007-079	CDOT Region 1	Region 1 Bridge Off-System Pool	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$447	\$968	\$0	\$0
			Local	\$0	\$112	\$242	\$0	\$0
			Total	\$0	\$559	\$1,210	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
88th Ave (FY18)	@ Wolf Creek	\$100
County Rd 34 (FY17)	@ First Creek	\$175
Dartmouth Ave (FY18)	@ S Platte River	\$868
Hamilton Place (FY17)	@ S Platte River	\$272

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2008-028	CDOT Region 4	Region 4 Bridge Off-System Pool	Federal	\$0	\$133	\$0	\$0	\$0
			State	\$0	\$33	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$0	\$166	\$0	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
Castle Rock Upper and Lower Bridge (Boulder County) (FY17)		\$133

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Bridge Off-System Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal				\$0	\$133	\$0	\$0	\$0	
State					\$480	\$968			
Local				\$0	\$112	\$242	\$0	\$0	
Total		\$0	\$0	\$0	\$725	\$1,210	\$0	\$0	\$0

Safety

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2007-073	CDOT Region 1	Region 1 Hazard Elimination Pool	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$16,635	\$5,850	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$16,635	\$5,850	\$0	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2007-074	CDOT Region 1	Region 1 Hot Spot Pool	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$413	\$413	\$413	\$413	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$413	\$413	\$413	\$413	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2007-075 CDOT Region 1 Region 1 Asset Management Pool

Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
Federal	\$0	\$0	\$0	\$0	\$0
State	\$1,050	\$6,650	\$5,000	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0
Total	\$1,050	\$6,650	\$5,000	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
Cabinet Replacements (FY17)		\$1,500
Cabinet Replacements (FY18)		\$1,500
Controller Replacements (FY17)		\$500
Controller Replacements (FY18)		\$500
I-25	& County Line Rd WR	\$450
I-70	& Chambers St NR	\$450
I-70	&SH-391/Kipling St NR	\$450
Regionwide Signals Improvements		\$450
SH-121 (Wadsworth Blvd)	& 3 Acre Ln	\$600
SH-121 (Wadsworth Blvd)	& Stanford Dr	\$450
SH-121 (Wadsworth Blvd)	& 29th Ave	\$600
SH-128	& Eldorado Blvd	\$300
SH-177 (University Blvd)	& Orchard Rd	\$600
SH-177 (University Blvd)	& Easter Ave	\$600
SH-177 (University Blvd)	& Easter Pl	\$600

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
SH-224 (E 74th Ave)	at Dahlia St	\$350
SH-287	at W 10th Ave	\$350
SH-287	& Midway Blvd	\$450
SH-287 (Main St)	& 6th Ave	\$600
SH-287 (W 120th Ave)	at Greenway Dr/Lamar St	\$350
SH-75 (Platte Canyon Rd)	& Coal Mine Rd	\$600
SH-85	& SH-22/124th Ave	\$450

2007-091 CDOT Region 4 Region 4 Asset Management Pool

Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

2007-092 CDOT Region 4 Region 4 Hot Spot Pool

Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2007-094 CDOT Region 4 Region 4 Hazard Elimination Pool

Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$400	\$0	\$0	\$0
Local	\$0	\$45	\$0	\$0	\$0
Total	\$0	\$445	\$0	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
Valmont Rd	29th St	\$400

2007-144 CDOT Safe Routes to School Pool

Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
Federal	\$0	\$0	\$0	\$0	\$0
State	\$652	\$0	\$0	\$0	\$0
Local	\$286	\$0	\$0	\$0	\$0
Total	\$938	\$0	\$0	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
City and County of Denver, Dept of Environmental Health	Denver SRTS (FY16)	\$86
City of Arvada	Lawrence ES SRTS Project (FY16)	\$4
City of Boulder	19th St Sidewalk Improvement (FY16)	\$350
City of Englewood Community Development	Broadway/Mansfield Enhanced Safety Crossing (FY16)	\$139
City of Golden	City of Golden SRTS Program (FY16)	\$29
Englewood Schools Arapahoe I	Englewood Middle School Biking and Walking Project (FY16)	\$20

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
School District 27J (Brighton)	SRTS for Brighton Elementary Students (FY16)	\$23

			Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
2012-115	CDOT Region 1	Region 1 Rockfall Mitigation	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0	\$0

			Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
2016-055	CDOT Region 1	I-25: 120th Ave to SH-7 Managed Lanes	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$3,000	\$0	\$0	\$12,000	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$3,000	\$0	\$0	\$12,000	\$0

			Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: Wadsworth to I-25	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$6,300	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$0	\$6,300	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Safety Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$21,750	\$19,613	\$5,413	\$12,413			
Local		\$286	\$45	\$0	\$0	\$0		
Total	\$36,496	\$22,036	\$19,658	\$5,413	\$12,413	\$0	\$0	\$475,540

Regional Priority Projects

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2001-154	CDOT Region 1	US-85: Cook Ranch Rd to Meadows Pkwy Widening	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$6,500	\$8,900	\$3,500	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$0	\$6,500	\$8,900	\$3,500	\$0

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2008-081	CDOT Region 4	North I-25: Front Range EIS	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$550	\$451	\$0	\$1,313	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$550	\$451	\$0	\$1,313	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2012-043	Arapahoe County	I-25/Arapahoe Rd Interchange Reconstruction	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0	\$0

			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2012-062	CDOT Region 1	I-70/Kipling: NEPA and Post NEPA Improvements	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$1,600	\$500	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$0	\$1,600	\$500	\$0	\$0

			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2012-063	CDOT Region 1	I-25 North PEL Action Items	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$900	\$1,100	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$900	\$1,100	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21	
2012-121	CDOT Region 4	Region 4 Non-Regionally Significant RPP Pool	Federal		\$0	\$0	\$0	\$0	\$0
			State		\$0	\$2,000	\$1,000	\$300	\$0
			Local		\$0	\$0	\$0	\$0	\$0
			Total		\$0	\$2,000	\$1,000	\$300	\$0

			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21	
2016-042	Douglas County	US 85: Highlands Ranch Pkwy to Blakeland Dr Capacity Improvements	Federal		\$0	\$0	\$0	\$0	\$0
			State		\$0	\$0	\$2,000	\$1,000	\$0
			Local		\$0	\$0	\$0	\$0	\$0
			Total		\$0	\$0	\$2,000	\$1,000	\$0

			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21	
2016-044	Bennett	Hwy 79 and Hwy 36 Grade Separation: EA and Design Study	Federal		\$0	\$0	\$0	\$0	\$0
			State		\$108	\$108	\$108	\$0	\$0
			Local		\$0	\$0	\$0	\$0	\$0
			Total		\$108	\$108	\$108	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-057 CDOT Region 1 Region 1 RPP Pool

Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
Federal	\$0	\$0	\$0	\$0	\$0
State	\$16,800	\$15,300	\$16,800	\$8,500	\$0
Local	\$0	\$0	\$0	\$0	\$0
Total	\$16,800	\$15,300	\$16,800	\$8,500	\$0

2016-064 CDOT Region 1 Infield Regional Detention and Water Quality Pond

Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
Federal	\$0	\$0	\$0	\$0	\$0
State	\$175	\$0	\$0	\$0	\$0
Local	\$702	\$0	\$0	\$0	\$0
Total	\$877	\$0	\$0	\$0	\$0

2016-080 CDOT Region 1 I-25 S PEL: Monument to C-470

Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$1,500	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,500	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Regional Priority Projects Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal			\$0	\$0	\$0	\$0	\$0	
	State			\$18,533	\$28,559	\$29,308	\$14,613		
	Local			\$702	\$0	\$0	\$0	\$0	
	Total		\$108,215	\$19,235	\$28,559	\$29,308	\$14,613	\$0	\$37,300

Surface Treatment

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2007-095	CDOT Region 4	Region 4 Surface Treatment Pool	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$14,580	\$14,580	\$14,580	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$14,580	\$14,580	\$14,580	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
Baseline Rd Bike/Ped Underpass	TIPID 2012-046	\$300
SH-119	MM 22.8 to 37.4	\$11,000
SH-119	47th St to Monarch Rd	\$11,100
SH-119 Reconstruction 28th/US-36 to East 30th St	TIPID 2012-039	\$400
SH-7	28th St to US-287	\$3,286
SH-7: Phase II Non-Flood	Estes Park to SH-72	\$3,832
US 287	Jasper Rd North	\$1,850

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2007-096 CDOT Region 1 Region 1 Surface Treatment Pool

Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
Federal	\$0	\$0	\$0	\$0	\$0
State	\$55,000	\$52,800	\$39,600	\$29,700	\$0
Local	\$0	\$0	\$0	\$0	\$0
Total	\$55,000	\$52,800	\$39,600	\$29,700	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
6th	Potomac to Airport	\$4,500
C-470	Morrison to Ken Caryl	\$10,700
Colfax	I-70 to Kipling	\$3,000
Colfax	Galapago to Colorado	\$9,000
Colfax	Peoria to Sable	\$2,500
Contribution to WQ Pool		\$3,000
Design Set Aside		\$1,500
Federal	92nd to 120th	\$6,000
Hampden	Dahlia to Yosemite	\$4,000
I-225	I-25 to Parker Rd	\$7,500
I-25	Hampden to Evans	\$5,000
I-25	County Line Rd to Belleview	\$12,000
I-25	120th Ave to SH-7	\$12,000
I-25	@ I-225	\$500
I-25	El Paso County Line Rd to E Greenland Rd	\$5,000
I-70	32nd Ave to 44th Ave	\$2,500
I-76	96th to US-85	\$6,500
Kipling	Jewell to 6th	\$4,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
Preventative Maintenance	Concrete Pavement Restoration	\$1,500
Santa Fe	Florida to I-25	\$3,500
SH-128	Eldorado to Wadsworth	\$3,500
SH-72	SH-93 to Coal Creek Canyon	\$1,500
SH-83 (Leetsdale Dr)	Mississippi Ave to Colorado Blvd	\$3,000
SH-88 (Federal Blvd)	Alameda Ave to Hampden Ave	\$4,000
Sheridan	Hampden to Arizona	\$3,500
University	Arapahoe to Hampden	\$5,000
US-287	@ 120th Ave Intersection	\$250
US-6	I-70 to SH-119	\$2,500
US-6	Frei Pit, east of I-70	\$3,000
US-85	Hampden to Florida	\$2,500
US-85	I-76 to 136th	\$8,000
Wadsworth	Highland to 10th	\$2,500
Wadsworth	Bear Creek to 4th	\$5,500

2016-055 CDOT Region 1 I-25: 120th Ave to SH-7 Managed Lanes

Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Surface Treatment Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0		
State			\$69,580	\$67,380	\$54,180	\$29,700			
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$47,177	\$69,580	\$67,380	\$54,180	\$29,700	\$0	\$0	\$268,017

Intelligent Transportation System

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2016-056	CDOT Region 1	Region 1 ITS Pool	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$9,494	\$7,400	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$0	\$9,494	\$7,400	\$0	\$0

Intelligent Transportation System Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0		
State				\$9,494	\$7,400				
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$0	\$9,494	\$7,400	\$0	\$0	\$0	\$0

1702-High Priority Projects

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2007-082	Denver	56th Avenue: Quebec St to Pena Blvd	Federal	\$0	\$3,832	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$900	\$958	\$0	\$0	\$0
			Total	\$900	\$4,790	\$0	\$0	\$0

1702-High Priority Projects Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal			\$3,832					
	State		\$0	\$0	\$0	\$0	\$0		
	Local		\$900	\$958					
	Total	\$14,031	\$900	\$4,790	\$0	\$0	\$0	\$0	\$19,721

Section 5307

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
1997-084	R T D	RTD Preventive Maintenance: Transit Vehicle Overhaul and Maintenance	Federal	\$55,691	\$56,248	\$56,810	\$57,378	\$114,756
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$11,195	\$11,250	\$11,365	\$11,475	\$22,955
			Total	\$66,886	\$67,498	\$68,175	\$68,853	\$137,711

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2007-169	R T D	RTD Enhancements - ADA/Ped/Bus Shelter	Federal	\$530	\$545	\$562	\$578	\$1,156
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$106	\$109	\$113	\$116	\$232
			Total	\$636	\$654	\$675	\$694	\$1,388

Section 5307 Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$56,221	\$56,793	\$57,372	\$57,956	\$115,912		
State			\$0	\$0	\$0	\$0	\$0		
Local			\$11,301	\$11,359	\$11,478	\$11,591	\$23,187		
Total		\$0	\$67,522	\$68,152	\$68,850	\$69,547	\$139,099	\$0	\$413,170

Section 5309 New Start

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2007-059	R T D	FasTracks Southeast Corridor Extension: Lincoln Ave to RidgeGate Pkwy	Federal	\$92,000	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$92,000	\$0	\$0	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2008-111	R T D	FasTracks Eagle P-3 Corridors (Gold and East Line)	Federal	\$165,000	\$150,000	\$45,950	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$165,000	\$150,000	\$45,950	\$0	\$0

Section 5309 New Start Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$257,000	\$150,000	\$45,950				
State			\$0	\$0	\$0	\$0	\$0		
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$1,260,393	\$257,000	\$150,000	\$45,950	\$0	\$0	\$0	\$2,083,517

Section 5310

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2012-107	CDOT	Enhanced Mobility for Elderly and Disabled (FTA 5310)	Federal	\$2,692	\$5,793	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$673	\$1,923	\$0	\$0	\$0
			Total	\$3,365	\$7,716	\$0	\$0	\$0

Section 5310 Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$2,692	\$5,793				
	State							
	Local		\$673	\$1,923				
	Total	\$6,329	\$3,365	\$7,716	\$0	\$0	\$0	\$0

Section 5311

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2016-065	CDOT	Transit Operating and Capital (FTA 5311)	Federal	\$535	\$535	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$107	\$107	\$0	\$0	\$0
			Total	\$642	\$642	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Section 5311 Project Allocation Totals

	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$535	\$535					
State		\$0	\$0	\$0	\$0	\$0		
Local		\$107	\$107					
Total	\$0	\$642	\$642	\$0	\$0	\$0	\$0	\$0

RTD Funds Only

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2007-050	R T D	FasTracks Northwest Rail Corridor	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$5,362	\$1,494	\$0	\$0	\$0
			Total	\$5,362	\$1,494	\$0	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2007-053	R T D	FasTracks Central Corridor: 30th Ave & Downing St to 38th Ave & Blake St	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$14	\$15	\$0	\$0	\$0
			Total	\$14	\$15	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2007-055	R T D	FasTracks North Metro: Denver Union Station to Eastlake / 124th Ave	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$252,627	\$147,367	\$14,248	\$0	\$0
			Total	\$252,627	\$147,367	\$14,248	\$0	\$0

2007-056	R T D	FasTracks I-225 LRT Corridor: Parker Rd to East Corridor Commuter Rail	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$76,508	\$0	\$0	\$0	\$0
			Total	\$76,508	\$0	\$0	\$0	\$0

2007-058	R T D	FasTracks Southwest Corridor Extension: Mineral Station to C-470	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2007-059	R T D	FasTracks Southeast Corridor Extension: Lincoln Ave to RidgeGate Pkwy	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$103,280	\$0	\$0	\$0	\$0
			Total	\$103,280	\$0	\$0	\$0	\$0

2008-111	R T D	FasTracks Eagle P-3 Corridors (Gold and East Line)	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$140,729	\$140,856	\$41,696	\$0	\$0
			Total	\$140,729	\$140,856	\$41,696	\$0	\$0

2008-114	HPTE	US-36: Boulder to I-25 Managed Lanes/BRT	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$8,000	\$838	\$0	\$0	\$0
			Total	\$8,000	\$838	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-012 University of Colorado-Denver Anschutz Medical Campus Shuttle

Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Local	\$867	\$316	\$326	\$0	\$0
Total	\$867	\$316	\$326	\$0	\$0

RTD Funds Only Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$587,387	\$290,886	\$56,270				
Total	\$2,817,249	\$587,387	\$290,886	\$56,270	\$0	\$0	\$264,184	\$3,375,230

Local government (without federal)

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2016-012	University of Colorado-Denver	Anschutz Medical Campus Shuttle	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$372	\$136	\$140	\$0	\$0
			Total	\$372	\$136	\$140	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2016-067	Aurora	6th Avenue Parkway Extension	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$1,700	\$5,700	\$0	\$0	\$0
			Total	\$1,700	\$5,700	\$0	\$0	\$0

Local government (without federal) Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$0	\$0	\$0	\$0	\$0	
	State		\$0	\$0	\$0	\$0	\$0	
	Local		\$2,072	\$5,836	\$140			
	Total	\$0	\$2,072	\$5,836	\$140	\$0	\$0	\$0

Faster Safety

TIP-ID	Sponsor	Project Name	Funding
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Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2007-158 CDOT Region 1 I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Phases I and II)

Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
Federal	\$0	\$0	\$0	\$0	\$0
State	\$11,156	\$11,346	\$2,000	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0
Total	\$11,156	\$11,346	\$2,000	\$0	\$0

2008-076 CDOT Region 1 Region 1 FASTER Pool

Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
Federal	\$0	\$0	\$0	\$0	\$0
State	\$20,724	\$2,424	\$17,869	\$19,869	\$0
Local	\$0	\$0	\$0	\$0	\$0
Total	\$20,724	\$2,424	\$17,869	\$19,869	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
C-470 Path Separations		\$1,572
Cable Median Barrier	104th to 168th Ave	\$2,000
FASTER Safety Design		\$4,000
Founders Pkwy Intersection Reconstruct	Crowfoot Valley Rd	\$1,602
High Line Canal Trail Underpass	Parker/Mississippi	\$3,201
I-70 at 32nd Ave and C-470	Chain Station Lighting	\$594
I-70 at Garrison Lane Balancing		\$3,200
I-70 PPSL		\$3,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
I-70/US-6	Chain station lighting improvements	\$1,000
I-76 and C-470 Cable Barrier		\$1,224
I-76 Curve Reconstruction and Lane Balancing	US-85	\$6,150
I-76 Roundabouts at ramp terminals	Bromley Ln	\$2,164
Region 1 TSM Study Outcomes		\$5,000
SH-121 Intersection Improvements	Waterton Rd	\$2,050
SH-121/72nd Ave	Right turn accel lanes	\$961
SH-177 Sidewalks	Mineral Ave to Orchard Rd	\$521
SH-2 Traffic Signal Upgrades		\$440
SH-391	Jefferson County Schools Access	\$570
SH-75 and Mineral Ave	Curb ramp and B/P crossing improvements	\$200
SH-95 Intersection Improvements	64th Ave	\$851
US-85 and Kuner Rd Barrier Replacement	Bromley to Bridge	\$700
Wadsworth TOD left turn protection	Girton, Eastman and Yale	\$200

2008-077 CDOT Region 4 Region 4 FASTER Pool

Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
Federal	\$0	\$0	\$0	\$0	\$0
State	\$6,250	\$1,312	\$0	\$1,000	\$0
Local	\$0	\$0	\$0	\$0	\$0
Total	\$6,250	\$1,312	\$0	\$1,000	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	Gilpin CL to Boulder City Limits	\$2,000
SH-119 (FY17)	County Line Rd to I-25	\$110
SH-119 (FY19)	11th St signals including bike/ped	\$1,000
SH-7	Shoulder Gaps and Safety (Flood)	\$3,000
SH-7	Safety Improvement (DRCOG portion only)	\$4,597
US-36 (FY17)	Estes Park to Boulder	\$200

			Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
2016-041	Castle Rock	Founders Pkwy and Allen Way Intersection Improvements	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$280	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$280	\$0	\$0

			Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: Wadsworth to I-25	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$2,000	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$0	\$2,000	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Faster Safety Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$38,130	\$17,082	\$20,149	\$20,869			
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$213,547	\$38,130	\$17,082	\$20,149	\$20,869	\$0	\$0	\$399,727

FASTER Br. Enterprise

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2008-103	CDOT Region 1	Region 1 FASTER Bridge Enterprise Pool	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$11,000	\$4,154	\$17,000	\$54,773	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$11,000	\$4,154	\$17,000	\$54,773	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
County Rd	Over I-70	\$7,296
I-70	Over UPRR	\$11,934
I-70 Frontage Rd	Over Clear Creek	\$3,910
I-70 Viaduct	(see TIP ID-2016-003)	
I-70 WB	Over US 6, Clear Creek	\$30,000
SH-9	Over Platte Gulch	\$874
US-287 (Federal)	Over BNFN at 69th Ave	\$12,154
US-36	Over Draw	\$3,379
US-85	Sand Creek	\$113
York St	Over I-270	\$17,380

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-003 CDOT Region 1 Central 70

Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
Federal	\$0	\$0	\$0	\$0	\$0
State	\$175,000	\$200,000	\$200,000	\$200,000	\$0
Local	\$0	\$0	\$0	\$0	\$0
Total	\$175,000	\$200,000	\$200,000	\$200,000	\$0

FASTER Br. Enterprise Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$186,000	\$204,154	\$217,000	\$254,773			
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$75,113	\$186,000	\$204,154	\$217,000	\$254,773	\$0	\$272,000	\$1,259,040

Section 5337 State of Good Repair

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
1999-052	R T D	State of Good Repair	Federal	\$11,000	\$11,000	\$11,000	\$11,000	\$22,000
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$2,500	\$2,500	\$2,500	\$2,500	\$5,000
			Total	\$13,500	\$13,500	\$13,500	\$13,500	\$27,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Section 5337 State of Good Repair Project Allocation Totals

	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$11,000	\$11,000	\$11,000	\$11,000	\$22,000		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$2,500	\$2,500	\$2,500	\$2,500	\$5,000		
Total	\$0	\$13,500	\$13,500	\$13,500	\$13,500	\$27,000	\$0	\$81,000

Critical Culvert

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2008-077	CDOT Region 4	Region 4 FASTER Pool	Federal	\$2,060	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$2,060	\$0	\$0	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	Gilpin CL to Boulder City Limits	\$2,000
SH-119 (FY17)	County Line Rd to I-25	\$110
SH-119 (FY19)	11th St signals including bike/ped	\$1,000
SH-7	Shoulder Gaps and Safety (Flood)	\$3,000
SH-7	Safety Improvement (DRCOG portion only)	\$4,597
US-36 (FY17)	Estes Park to Boulder	\$200

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Critical Culvert Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$2,060					
State		\$0	\$0	\$0	\$0	\$0	\$0	
Local		\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$2,060	\$0	\$0	\$0	\$0	\$0	\$10,907

Faster Transit

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2008-105	CDOT Region 1	Region 1 FASTER Transit Pool	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$4,423	\$3,915	\$0	\$0	\$0
			Local	\$1,106	\$979	\$0	\$0	\$0
			Total	\$5,529	\$4,894	\$0	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2008-106	CDOT Region 4	Region 4 FASTER Transit Pool	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$0	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2012-107	CDOT	Enhanced Mobility for Elderly and Disabled (FTA 5310)	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$0	\$0	\$0	\$0
			State	\$104	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$104	\$0	\$0	\$0	\$0

2016-072	CDOT	Greyhound Bus Facility Study	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$0	\$0	\$0	\$0
			State	\$72	\$0	\$0	\$0	\$0
			Local	\$18	\$0	\$0	\$0	\$0
			Total	\$90	\$0	\$0	\$0	\$0

Faster Transit Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0		
State			\$4,599	\$3,915					
Local			\$1,124	\$979	\$0	\$0	\$0		
Total		\$14,822	\$5,723	\$4,894	\$0	\$0	\$0	\$0	\$15,316

RAMP

TIP-ID	Sponsor	Project Name	Funding
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Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2012-043	Arapahoe County	I-25/Arapahoe Rd Interchange Reconstruction	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$0	\$0	\$0	\$0	\$0
			State	\$20,000	\$25,200	\$0	\$0	\$0
			Local	\$5,700	\$8,000	\$0	\$0	\$0
Total	\$25,700	\$33,200	\$0	\$0	\$0			

2012-109	CDOT Region 4	Region 4 RAMP Project Pool	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0			

2012-112	CDOT Region 1	Region 1 RAMP Project Pool	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$0	\$0	\$0	\$0	\$0
			State	\$999	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
Total	\$999	\$0	\$0	\$0	\$0			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-017	Aurora	Westerly Creek Trail to Toll Gate Creek Trail Connector	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$2,501	\$6,006	\$0	\$0			
Local	\$0	\$626	\$2,502	\$0	\$0			
Total	\$0	\$3,127	\$8,508	\$0	\$0			

2016-025	Arvada	Ralston Rd Reconstruction: Yukon St to Upham St	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$0	\$0	\$0	\$0
State	\$286	\$0	\$1,617	\$0	\$0			
Local	\$72	\$0	\$404	\$0	\$0			
Total	\$358	\$0	\$2,021	\$0	\$0			

2016-037	Golden	Washington Ave Complete Streets	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$0	\$0	\$0	\$0
State	\$345	\$2,700	\$0	\$0	\$0			
Local	\$90	\$686	\$0	\$0	\$0			
Total	\$435	\$3,386	\$0	\$0	\$0			

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-043	Lone Tree	RidgeGate Pkwy Widening: Havana St to Lone Tree City Limits	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$1,400	\$5,000	\$0
			Local	\$0	\$0	\$3,400	\$12,200	\$0
			Total	\$0	\$0	\$4,800	\$17,200	\$0

2016-055	CDOT Region 1	I-25: 120th Ave to SH-7 Managed Lanes	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$0	\$0	\$0	\$0	\$0
			State	\$24,145	\$2,000	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$24,145	\$2,000	\$0	\$0	\$0

2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: Wadsworth to I-25	Amounts in \$1,000s					
			FY16	FY17	FY18	FY19	FY20-21	
			Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$32,630	\$60,000	\$0	\$0
			Local	\$0	\$10,000	\$0	\$0	\$0
			Total	\$0	\$42,630	\$60,000	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-080 CDOT Region 1 I-25 S PEL: Monument to C-470

Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$3,750	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$3,750	\$0	\$0	\$0

RAMP Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$45,775	\$68,781	\$69,023	\$5,000			
Local		\$5,862	\$19,312	\$6,306	\$12,200	\$0		
Total	\$38,415	\$51,637	\$88,093	\$75,329	\$17,200	\$0	\$0	\$510,570

Workforce Initiative Now

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2012-068	R T D	RTD Regional Workforce Initiative Now (WIN)	Federal	\$487	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$487	\$0	\$0	\$0	\$0
			Total	\$974	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Workforce Initiative Now Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$487						
State		\$0	\$0	\$0	\$0	\$0		
Local		\$487						
Total	\$584	\$974	\$0	\$0	\$0	\$0	\$0	\$1,558

Section 5339

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2012-108	R T D	RTD Capital Improvements: Bus and Facilities Funding	Federal	\$5,209	\$5,261	\$5,314	\$5,367	\$10,743
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$1,042	\$1,053	\$1,063	\$1,074	\$2,147
			Total	\$6,251	\$6,314	\$6,377	\$6,441	\$12,890

Section 5339 Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$5,209	\$5,261	\$5,314	\$5,367	\$10,743		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$1,042	\$1,053	\$1,063	\$1,074	\$2,147		
Total	\$0	\$6,251	\$6,314	\$6,377	\$6,441	\$12,890	\$0	\$38,273

Federal Emergency

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2012-116	CDOT Region 4	Region 4 2013 Flood-Related Projects Pool	Federal	\$37,603	\$11,161	\$2,444	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$37,603	\$11,161	\$2,444	\$0	\$0

Federal Emergency Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$37,603	\$11,161	\$2,444			
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$78,304	\$37,603	\$11,161	\$2,444	\$0	\$0	\$0	\$129,512

Transportation Alternatives

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2016-006	Lakewood	Multi-use path on the D10: Wadsworth Blvd to Zephyr St and Kipling St to Oak St	Federal	\$320	\$536	\$1,064	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$80	\$134	\$266	\$0	\$0
			Total	\$400	\$670	\$1,330	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-007	University of Colorado-Boulder	University of Colorado Boulder East Campus Pedestrian Bridge & Trail Connection	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$132	\$254	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$33	\$64	\$0	\$0	\$0
			Total	\$165	\$318	\$0	\$0	\$0

2016-030	Boulder County	71st St Multimodal Pathway Connection: Winchester to Idylwild Trail	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$0	\$0	\$860	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$215	\$0
			Total	\$0	\$0	\$0	\$1,075	\$0

2016-031	Douglas County	C-470 Multi-use Trail: Grade Separation at Yosemite St	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$0	\$500	\$1,500	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$300	\$300	\$350	\$1,050	\$0
			Total	\$300	\$300	\$850	\$2,550	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-032	Jefferson County	US-6 Shared-Use Path: Colfax Ave to Johnson Rd	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$50	\$539	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$13	\$135	\$0	\$0	\$0
			Total	\$63	\$674	\$0	\$0	\$0

2016-033	Superior	Superior Trail: McCaslin BRT Station to Coal Creek	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$600	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$150	\$0	\$0	\$0	\$0
			Total	\$750	\$0	\$0	\$0	\$0

2016-038	Denver	High Line Canal Trail Underpass at Hampden and Colorado	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$1,463	\$1,337	\$1,250	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$488	\$362	\$500	\$0	\$0
			Total	\$1,951	\$1,699	\$1,750	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-052	Boulder County	Williams Fork Trail Multi-use Path: 63rd St to Twin Lakes Rd	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$632	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$158	\$0	\$0	\$0
			Total	\$0	\$790	\$0	\$0	\$0

2016-053	Mead	Mead School to School Trail Project	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$400	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$100	\$0	\$0	\$0	\$0
			Total	\$500	\$0	\$0	\$0	\$0

2016-054	Boulder County	Boulder County Bus-then-Bike Shelters	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$158	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$39	\$0	\$0	\$0	\$0
			Total	\$197	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-060	CDOT	I-70/Genesee Bike Path	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$700	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$175	\$0	\$0	\$0	\$0
			Total	\$875	\$0	\$0	\$0	\$0

2016-061	Lakewood	Sheridan Blvd Multiuse Path: W. 6th Ave to W. 10th Ave	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$400	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$100	\$0	\$0	\$0	\$0
			Total	\$500	\$0	\$0	\$0	\$0

2016-062	Denver	Sheridan Blvd Sidewalks: W. 8th Ave to W. 10th Ave and Colfax Ave to W. 17th Ave	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$400	\$400	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$100	\$100	\$0	\$0	\$0
			Total	\$500	\$500	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



2016-084	Boulder	19th St Multi-Modal Improvements	Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
			Federal	\$0	\$384	\$164	\$164	\$0
State	\$0	\$0	\$0	\$0	\$0			
Local	\$0	\$96	\$41	\$41	\$0			
Total	\$0	\$480	\$205	\$205	\$0			

Transportation Alternatives Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$4,623	\$4,082	\$2,978	\$2,524		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$1,578	\$1,349	\$1,157	\$1,306			
Total	\$588	\$6,201	\$5,431	\$4,135	\$3,830	\$0	\$0	\$2,788

Bond/Loans

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2016-055	CDOT Region 1	I-25: 120th Ave to SH-7 Managed Lanes	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$25,000	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$0	\$25,000	\$0	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2016-059	CDOT Region 1	C-470 Managed Toll Express Lanes: Wadsworth to I-25	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$44,000	\$90,000	\$104,700	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$0	\$44,000	\$90,000	\$104,700	\$0

Bond/Loans Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal						
	State			\$69,000	\$90,000	\$104,700			
	Local		\$0	\$0	\$0	\$0	\$0		
	Total	\$18,370	\$0	\$69,000	\$90,000	\$104,700	\$0	\$0	\$434,370

Permanent Water Quality

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2016-055	CDOT Region 1	I-25: 120th Ave to SH-7 Managed Lanes	Federal	\$1,100	\$0	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$1,100	\$0	\$0	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2016-081	CDOT Region 1	Veteran's Park Water Quality Project	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$422	\$0	\$0	\$0
			Local	\$0	\$88	\$0	\$0	\$0
			Total	\$0	\$510	\$0	\$0	\$0

Permanent Water Quality Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$1,100	\$0	\$0	\$0	\$0		
	State			\$422					
	Local			\$0	\$88	\$0	\$0	\$0	
	Total	\$11,000	\$1,100	\$510	\$0	\$0	\$0	\$0	\$70,000

Hazard Elimination

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2016-055	CDOT Region 1	I-25: 120th Ave to SH-7 Managed Lanes	Federal	\$2,000	\$4,500	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$2,000	\$4,500	\$0	\$0	\$0

Hazard Elimination Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$2,000	\$4,500				
	State		\$0	\$0	\$0	\$0	\$0	
	Local		\$0	\$0	\$0	\$0	\$0	
	Total	\$11,000	\$2,000	\$4,500	\$0	\$0	\$0	\$0

TC Contingency

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2016-066	CDOT	RoadX Pool	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$5,300	\$5,300	\$5,300	\$2,900	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$5,300	\$5,300	\$5,300	\$2,900	\$0

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2016-078	CDOT Region 1	US-85 Corridor Improvements: I-76 to 124th Ave	Federal	\$0	\$0	\$0	\$0	\$0
			State	\$0	\$15,000	\$0	\$0	\$0
			Local	\$0	\$0	\$0	\$0	\$0
			Total	\$0	\$15,000	\$0	\$0	\$0

TC Contingency Project Allocation Totals		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
			Federal	\$0	\$0	\$0	\$0		
State	\$5,300	\$20,300	\$5,300	\$2,900					
Local	\$0	\$0	\$0	\$0	\$0				
Total	\$0	\$5,300	\$20,300	\$5,300	\$2,900	\$0	\$0	\$0	

Section 5309 TOD

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2016-082	R T D	Colfax Corridor Connections (3C) TOD Implementation Plan	Federal	\$0	\$1,350	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$450	\$0	\$0	\$0
			Total	\$0	\$1,800	\$0	\$0	\$0

Section 5309 TOD Project Allocation Totals	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal			\$1,350				
State			\$0	\$0	\$0	\$0	\$0	
Local			\$450					
Total	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0

ATCMTD

TIP-ID	Sponsor	Project Name	Funding					
			Amounts in \$1,000s	FY16	FY17	FY18	FY19	FY20-21
2016-083	Denver	Denver Smart City Program	Federal	\$0	\$6,000	\$0	\$0	\$0
			State	\$0	\$0	\$0	\$0	\$0
			Local	\$0	\$6,000	\$0	\$0	\$0
			Total	\$0	\$12,000	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



ATCMTD Project Allocation Totals

	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal				\$6,000				
State			\$0	\$0	\$0	\$0	\$0	
Local				\$6,000				
Total	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2016-2021 Transportation Improvement Program - Project Funding Summary



Grand Total of Revenues		Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
	Federal		\$906,705	\$706,020	\$413,482	\$187,996	\$198,655		
	State		\$783,651	\$1,178,007	\$1,160,821	\$1,049,947	\$0		
	Local		\$1,029,637	\$683,458	\$194,891	\$81,972	\$30,334		
	Total	\$6,267,461	\$2,719,993	\$2,567,485	\$1,769,194	\$1,319,915	\$228,989	\$845,484	\$13,062,796

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.