

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



STP Metro

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | Total Funding |
|----------|---------|--------------------------------------------------------------|---------------------|---------------|-------|------|------|------|---------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | |
| 1999-097 | DRCOG | Regional Transportation Demand Management (TDM) Program Pool | Federal | | \$416 | \$0 | \$0 | \$0 | \$0 | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Local | | \$104 | \$0 | \$0 | \$0 | \$0 | |
| | | | Total | \$11,377 | \$520 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Facility Name | Start-At and End-At | Cost (1,000s) |
|----------------------------|--------------------------------------------------------------------|---------------|
| 36 Commuting Solutions | Reg. TDM Program (FY12-15) | \$320 |
| 36 Commuting Solutions TMO | US-36 Transit Incentive Program (FY12-13) | \$119 |
| 36 Commuting Solutions TMO | US-36 Bus Rapid Transit (BRT) and Transit Incentive Program (FY14) | \$200 |
| B-cycle (Denver) | Marketing Campaign (FY12-13) | \$50 |
| Bike Denver | Denver Special Event Bike Parking (FY12-13) | \$50 |
| Bike Denver | Ride On Auraria (FY14) | \$150 |
| Boulder Bike Sharing | Boulder B-Cycle's Bike Sharing Campaign (FY14) | \$121 |
| Boulder County | Nederland Monthly Pass Program (FY12-13) | \$109 |
| Boulder County | Diagonal Hwy Trip Reduction Program (FY12-13) | \$51 |
| Boulder County | Trip Tracker Expansion Program (CMAQ Pilot Program) (FY14) | \$220 |
| Boulder East Community | Reg. TDM Program (FY12-15) | \$320 |
| Boulder East TMO | Community Investment Program (FY12-13) | \$150 |

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| Facility Name | Start-At and End-At | Cost (1,000s) |
|--------------------------------|-----------------------------------------------------------------------------|---------------|
| Community Cycles | Employee Bike Ambassadors (FY12-13) | \$50 |
| Community Cycles | Bus-Bike Shelters/Bike Stations (FY14) | \$80 |
| Downtown Denver Partnership | Reg. TDM Program (FY12-15) | \$320 |
| eGo CarShare | SHIFT Your Mode, Shift Your Mood (Vehicle Purchase and Mktg Prgm) (FY12-13) | \$219 |
| eGo Carshare | Affordable Housing Multi-modal Toolkit (FY14) | \$293 |
| Groundwork Denver | NW Denver Social Mktg VMT Reduction Prgm (FY12-13) | \$146 |
| Groundwork Denver | Denver's West-Line SOV and VMT Reduction Program (FY14) | \$193 |
| NATA (Thornton) | NATA TMO Start Up (FY12-13) | \$156 |
| RAQC | Every Trip Counts-Jefferson County (FY14) | \$289 |
| RAQC (Wadsworth Corridor) | Every Trip Counts (FY12-13) | \$226 |
| RTD | Region-Wide Marketing of RTD FlexPass Program (FY12-13) | \$194 |
| Smart Commute Metro North | Regional TDM Program (FY15) | \$80 |
| Smart Commute Metro North TMO | North I-25 Managed Lanes Alt. Transportation Options (ALTO) Program (FY14) | \$200 |
| Southeast Business Partnership | Reg. TDM Program (FY12-15) | \$320 |
| Southeast Business Partnership | Million Mile Challenge (FY12-13) | \$138 |
| Stapleton Area TMA | Reg. TDM Program (FY12-15) | \$320 |
| Stapleton Foundation TMO | Northeast Connect (FY14) | \$177 |
| Stapleton TMA | Building an Active Stapleton (FY12-13) | \$50 |

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| Facility Name | Start-At and End-At | Cost (1,000s) |
|------------------------------|---------------------------------------------------|---------------|
| Transportation Solutions | Reg. TDM Program (FY12-15) | \$320 |
| Transportation Solutions | Personalized Travel Planning (PTP) Project (FY14) | \$145 |
| Transportation Solutions TMO | Parker/Leetsdale Corridor Campaign (FY12-13) | \$64 |

| | | | Amounts in \$1,000s | | | | | | | |
|----------|-------|--------------------|---------------------|-------|-------|------|---------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2005-021 | DRCOG | STP-Metro Reserves | | | | | | | | |
| | | | | \$700 | \$0 | \$0 | \$4,408 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$175 | \$0 | \$0 | \$1,102 | \$0 | | |
| | | | | \$0 | \$875 | \$0 | \$0 | \$5,510 | \$0 | \$0 |
| | | | | | | | | | | \$6,385 |

| | | | Amounts in \$1,000s | | | | | | | |
|----------|-------------------|------------------------------------------------|---------------------|----------|----------|------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2007-029 | Broomfield County | 120th Ave Connection: Wadsworth Blvd to US-287 | | | | | | | | |
| | | | | \$10,400 | \$10,400 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$2,600 | \$2,600 | \$0 | \$0 | \$0 | | |
| | | | \$53,928 | \$13,000 | \$13,000 | \$0 | \$0 | \$0 | \$0 | \$79,928 |

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Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2007-040 | CDOT Region 6 | I-25: 20th St to Speer Blvd Operational Improvements | Amounts in \$1,000s | | | | | | | | |
|----------|---------------|------------------------------------------------------|---------------------|---------|---------|------|------|---------|----------------|---------------|---------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | | \$2,711 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$2,768 | \$2,711 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,479 |

| 2007-044 | R T D | FasTracks Projects: DRCOG First Commitment Pool | Amounts in \$1,000s | | | | | | | | |
|----------|-------|-------------------------------------------------|---------------------|----------|------|------|-------|---------|----------------|---------------|----------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | | \$0 | \$0 | \$0 | \$450 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$112 | \$0 | | | |
| | | | | \$35,000 | \$0 | \$0 | \$0 | \$562 | \$0 | \$0 | \$35,562 |

| 2008-111 | R T D | FasTracks Eagle P-3 Corridors (Gold and East Line) | Amounts in \$1,000s | | | | | | | | |
|----------|-------|----------------------------------------------------|---------------------|-----------|---------|---------|---------|---------|----------------|---------------|-----------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | | \$6,000 | \$0 | \$2,334 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$624,211 | \$6,000 | \$0 | \$2,334 | \$0 | \$0 | \$45,950 | \$678,495 |

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Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2008-114 | HPTE | US-36: Boulder to I-25 Managed Lanes/BRT | Amounts in \$1,000s | | | | | | | | |
|----------|------|------------------------------------------|---------------------|-----------|----------|----------|------|---------|----------------|---------------|-----------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | Federal | | \$12,065 | \$3,805 | \$0 | \$1,453 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$18,997 | \$0 | \$363 | \$0 | | |
| | | | Total | \$132,353 | \$12,065 | \$22,802 | \$0 | \$1,816 | \$0 | \$246,022 | \$415,058 |

| 2012-010 | DRCOG | DRCOG Second Commitment to FasTracks Pool | Amounts in \$1,000s | | | | | | | | |
|----------|-------|-------------------------------------------|---------------------|------|------|------|------|---------|----------------|---------------|----------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,165 | \$16,165 |

| 2012-034 | DRCOG | STP-Metro CDOT Project Assistance | Amounts in \$1,000s | | | | | | | | |
|----------|-------|-----------------------------------|---------------------|------|------|-------|------|---------|----------------|---------------|-------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | Federal | | \$0 | \$300 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$75 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$0 | \$375 | \$0 | \$0 | \$0 | \$0 | \$375 |

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Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2012-035 | Denver | South Broadway Reconstruction : Kentucky Ave to south of Tennessee Ave | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|--------|------------------------------------------------------------------------------|---------------------|---------------|-------|---------|---------|------|---------|----------------|---------------|
| | | | Federal | | \$116 | \$443 | \$2,133 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Local | | \$116 | \$443 | \$2,133 | \$0 | \$0 | | | | | |
| Total | | | \$0 | \$232 | \$886 | \$4,266 | \$0 | \$0 | \$0 | \$0 | \$5,384 |

| 2012-036 | Lakewood | Wadsworth Roadway Capacity Project: 10th Ave to 14th Ave | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|----------|-------------------------------------------------------------|---------------------|---------------|---------|---------|------|------|---------|----------------|---------------|
| | | | Federal | | \$1,890 | \$4,350 | \$0 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Local | | \$473 | \$1,088 | \$0 | \$0 | \$0 | | | | | |
| Total | | | \$0 | \$2,363 | \$5,438 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,801 |

| 2012-038 | Greenwood Village | Bellevue Ave and Quebec St Intersection Operational Improvements | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|----------------------|------------------------------------------------------------------------|---------------------|---------------|---------|-------|------|------|---------|----------------|---------------|
| | | | Federal | | \$200 | \$853 | \$0 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Local | | \$86 | \$366 | \$0 | \$0 | \$0 | | | | | |
| Total | | | \$0 | \$286 | \$1,219 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,505 |

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Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Project ID | City | Project Description | Amounts in \$1,000s | | | | | | | | |
|------------|-------------|----------------------------------------------------------------------------|---------------------|------|-------|-------|---------|---------|----------------|---------------|---------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| 2012-039 | Boulder | SH-119 Reconstruction: 28th/US-36 to East of 30th St | Federal | | \$300 | \$300 | \$2,200 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$200 | \$200 | \$800 | \$0 | \$0 | | |
| | | | Total | \$0 | \$500 | \$500 | \$3,000 | \$0 | \$0 | \$0 | \$4,000 |
| 2012-040 | Boulder | Foothills Pkwy/SH-157 Operational Improvements: Diagonal Hwy to Valmont Rd | Federal | | \$100 | \$100 | \$400 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$75 | \$0 | \$0 | | |
| | | | Local | | \$25 | \$25 | \$25 | \$0 | \$0 | | |
| | | | Total | \$0 | \$125 | \$125 | \$500 | \$0 | \$0 | \$0 | \$750 |
| 2012-041 | Westminster | 120th Ave/Federal Blvd Operational Improvements | Federal | | \$0 | \$427 | \$0 | \$2,994 | \$0 | | |
| | | | State | | \$0 | \$100 | \$0 | \$650 | \$0 | | |
| | | | Local | | \$0 | \$132 | \$0 | \$911 | \$0 | | |
| | | | Total | \$0 | \$0 | \$659 | \$0 | \$4,555 | \$0 | \$0 | \$5,214 |

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Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2012-042 | Wheat Ridge | 32nd Ave Widening: Wright Ct to Braun Ct Operational Improvements | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|-------------|-------------------------------------------------------------------|---------------------|---------------|---------|------|------|------|---------|----------------|---------------|
| | | | Federal | | \$2,924 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Local | | \$2,593 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Total | | | \$0 | \$5,517 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,517 |

| 2012-043 | Arapahoe County | I-25/Arapahoe Rd Interchange Reconstruction | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|-----------------|---------------------------------------------|---------------------|---------------|---------|---------|------|------|---------|----------------|---------------|
| | | | Federal | | \$0 | \$4,200 | \$0 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Local | | \$0 | \$1,800 | \$0 | \$0 | \$0 | | | | | |
| Total | | | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |

| 2012-044 | Denver | Peoria St/Smith Rd RR Grade Separation | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|--------|----------------------------------------|---------------------|---------------|---------|----------|----------|------|---------|----------------|---------------|
| | | | Federal | | \$2,400 | \$2,017 | \$20,583 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Local | | \$2,400 | \$2,017 | \$20,583 | \$0 | \$0 | | | | | |
| Total | | | \$0 | \$4,800 | \$4,034 | \$41,166 | \$0 | \$0 | \$0 | \$0 | \$50,000 |

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| 2012-045 | Arvada | Kipling Pkwy Underpass: Van Bibber Trail Extension from W 56th Pl to Grandview Ave | Amounts in \$1,000s | | | | | | | Total Funding |
|----------|--------|------------------------------------------------------------------------------------|---------------------|------|------|-------|-------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | |
| | | | Federal | | \$0 | \$160 | \$132 | \$1,308 | \$0 | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Local | | \$0 | \$40 | \$33 | \$327 | \$0 | |
| | | | Total | \$0 | \$0 | \$200 | \$165 | \$1,635 | \$0 | \$0 \$2,000 |

| 2012-046 | Boulder | Baseline Rd Bike/Ped Underpass: Broadway St/SH-93 to 28th St/US -36 | Amounts in \$1,000s | | | | | | | Total Funding |
|----------|---------|---------------------------------------------------------------------|---------------------|------|-------|-------|---------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | |
| | | | Federal | | \$724 | \$384 | \$984 | \$1,954 | \$0 | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Local | | \$0 | \$96 | \$250 | \$208 | \$0 | |
| | | | Total | \$0 | \$724 | \$480 | \$1,234 | \$2,162 | \$0 | \$0 \$4,600 |

| 2012-054 | Wheat Ridge | Kipling Multi-Use Path: 32nd Ave to 44th Ave | Amounts in \$1,000s | | | | | | | Total Funding |
|----------|-------------|----------------------------------------------|---------------------|------|-------|---------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | |
| | | | Federal | | \$274 | \$2,199 | \$0 | \$0 | \$0 | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Local | | \$69 | \$636 | \$0 | \$0 | \$0 | |
| | | | Total | \$0 | \$343 | \$2,835 | \$0 | \$0 | \$0 | \$0 \$3,178 |

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| 2012-057 | Longmont | Main St/US-287: Ken Pratt Blvd to 3rd Ave Reconstruction | Amounts in \$1,000s | | | | | | | |
|----------|----------|----------------------------------------------------------|---------------------|------|------|------|---------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | | | \$0 | \$0 | \$0 | \$1,890 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$1,890 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$3,780 | \$0 | \$0 | \$3,780 |

| 2012-058 | Boulder County | SH-119/Airport Rd Bike/Ped Underpass: City of Longmont | Amounts in \$1,000s | | | | | | | |
|----------|----------------|--------------------------------------------------------|---------------------|------|------|-------|-------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | | | \$0 | \$0 | \$142 | \$0 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$0 | \$36 | \$0 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$178 | \$0 | \$0 | \$178 |

| 2012-060 | Sheridan | West Oxford Ave: S. Clay St to S. Federal Blvd Reconstruction | Amounts in \$1,000s | | | | | | | |
|----------|----------|---------------------------------------------------------------|---------------------|-------|-------|------|-------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | | | \$100 | \$0 | \$0 | \$500 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$25 | \$0 | \$0 | \$125 | \$0 | | |
| | | | | \$0 | \$125 | \$0 | \$0 | \$625 | \$0 | \$750 |

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| 2012-061 | Nederland | Nederland Sidewalks Phase 2 | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|-----------|-----------------------------|---------------------|---------------|--------------|------------|------------|------------|------------|----------------|---------------|
| | | | Federal | | \$60 | \$130 | \$296 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Local | | \$18 | \$40 | \$110 | \$0 | \$0 | | | | | |
| Total | | \$0 | \$78 | \$170 | \$406 | \$0 | \$0 | \$0 | \$0 | \$654 | |

| 2012-072 | Federal Heights | US-287 (Federal)/92nd Ave Intersection Operations Improvements | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|-----------------|----------------------------------------------------------------|---------------------|---------------|----------------|------------|------------|------------|------------|----------------|---------------|
| | | | Federal | | \$846 | \$451 | \$2,673 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$500 | \$0 | \$0 | | | | | |
| Local | | \$362 | \$193 | \$646 | \$0 | \$0 | | | | | |
| Total | | \$0 | \$1,208 | \$644 | \$3,819 | \$0 | \$0 | \$0 | \$0 | \$5,671 | |

| 2012-079 | Northglenn | North Metro Rail 112th Ave Corridor Improvements | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|------------|--------------------------------------------------|---------------------|---------------|------------|------------|------------|------------|--------------|----------------|----------------|
| | | | Federal | | \$0 | \$0 | \$0 | \$0 | \$99 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$25 | | | | | |
| Total | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$124 | \$1,034 | \$1,158 |

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| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|---------------|---------------------------------------------------------------|---------------------|---------------|------|------|------|------|---------|----------------|---------------|---------|
| 2012-080 | Commerce City | North Metro Rail 72nd Ave and Colorado Blvd Station Sidewalks | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,542 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | \$385 | | |
| | | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,927 | \$0 | \$1,927 |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|--------------|--------------------|---------------------|---------------|------|------|------|------|---------|----------------|---------------|-----|
| 2012-084 | Adams County | Welby Rd Extension | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|----------|----------------------|---------------------|---------------|------|------|------|------|---------|----------------|---------------|-----|
| 2012-085 | Thornton | Welby Rd Realignment | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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| 2012-087 | Arapahoe County | Arapahoe Rd and Yosemite St Intersection Operational Improvements | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|-----------------|-------------------------------------------------------------------|---------------------|---------------|------|------|-------|---------|---------|----------------|---------------|
| | | | Federal | | | | \$0 | \$0 | \$500 | \$2,500 | \$0 |
| State | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | | | | \$0 | \$0 | \$333 | \$1,667 | \$0 | | |
| Total | | | | \$0 | \$0 | \$0 | \$833 | \$4,167 | \$0 | \$0 | \$5,000 |

| 2012-089 | Lakewood | Wadsworth Blvd (SH-121) Roadway Capacity Project: Highland Dr to 10th Ave | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|----------|---------------------------------------------------------------------------|---------------------|---------------|------|------|------|---------|---------|----------------|---------------|
| | | | Federal | | | | \$0 | \$0 | \$0 | \$5,400 | \$0 |
| State | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | | | | \$0 | \$0 | \$0 | \$1,350 | \$0 | | |
| Total | | | | \$0 | \$0 | \$0 | \$0 | \$6,750 | \$0 | \$0 | \$6,750 |

| 2012-090 | Centennial | Smoky Hill Rd and Himalaya St Intersection Roadway Operational Improvements | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|------------|-----------------------------------------------------------------------------|---------------------|---------------|------|------|------|-------|---------|----------------|---------------|
| | | | Federal | | | | \$0 | \$0 | \$0 | \$475 | \$0 |
| State | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | | | | \$0 | \$0 | \$0 | \$422 | \$0 | | |
| Total | | | | \$0 | \$0 | \$0 | \$0 | \$897 | \$0 | \$0 | \$897 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2012-093 | Aurora | Parker Rd/Quincy Ave Area Roadway Operational Study | Amounts in \$1,000s | | | | | | | | |
|----------|--------|-----------------------------------------------------|---------------------|------|------|-------|-------|---------|----------------|---------------|-------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | | \$0 | \$0 | \$239 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$212 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$451 | \$0 | \$0 | \$0 | \$451 |

| 2012-094 | Wheat Ridge | Wadsworth Blvd Widening: W 35th Ave to W 46th Ave PEL Study | Amounts in \$1,000s | | | | | | | | |
|----------|-------------|-------------------------------------------------------------|---------------------|------|-------|---------|------|---------|----------------|---------------|---------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | | \$0 | \$636 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$564 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$1,200 |

| 2012-095 | DRCOG | DRCOG Modeling Study: Complete Network Feasibility | Amounts in \$1,000s | | | | | | | | |
|----------|-------|----------------------------------------------------|---------------------|------|------|-------|-------|---------|----------------|---------------|-------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | | \$0 | \$0 | \$100 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$25 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$125 | \$0 | \$0 | \$0 | \$125 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|----------------|-------------------------------------------------------------------|---------------------|---------------|------|------|------|-------|----------|----------------|---------------|
| 2012-096 | Douglas County | I-25: Ridgeway Pkwy to County Line Rd Lane Balancing and Widening | Federal | | | \$0 | \$0 | \$250 | \$10,150 | \$0 | |
| | | | State | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Local | | | \$0 | \$0 | \$0 | \$5,500 | \$0 | |
| | | | Total | | \$0 | \$0 | \$0 | \$250 | \$15,650 | \$0 | \$0 |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|----------|---------------------------------------------------------|---------------------|---------------|------|------|------|------|---------|----------------|---------------|
| 2012-117 | Thornton | 124th Avenue/Eastlake Station: Claude Court Realignment | Federal | | | \$0 | \$0 | \$0 | \$930 | \$0 | |
| | | | State | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Local | | | \$0 | \$0 | \$0 | \$231 | \$0 | |
| | | | Total | | \$0 | \$0 | \$0 | \$0 | \$1,161 | \$0 | \$0 |

| STP Metro Project Allocation Totals | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------------------------------------|---------------|----------|----------|----------|----------|---------|----------------|---------------|
| Federal | | \$42,226 | \$31,155 | \$32,966 | \$34,412 | \$1,641 | | |
| State | | \$0 | \$100 | \$575 | \$650 | \$0 | | |
| Local | | \$9,246 | \$29,312 | \$25,186 | \$14,208 | \$410 | | |
| Total | \$859,637 | \$51,472 | \$60,567 | \$58,727 | \$49,270 | \$2,051 | \$293,006 | \$3,060,315 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



STP Enhancement

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | | |
|----------|---------|----------------------------------------------------------|---------------------|---------------|---------|---------|---------|------|---------|----------------|---------------|---------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| 2007-088 | DRCOG | Transportation Alternatives Program (TAP) Reserves | Federal | | \$787 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Local | | \$197 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Total | \$0 | \$984 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$984 |
| | | | | | | | | | | | | |
| 2012-003 | Denver | Confluence Bike/Ped Ramps Upgrade: South Platte Greenway | Federal | | \$1,383 | \$253 | \$1,129 | \$0 | \$0 | | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Local | | \$346 | \$64 | \$282 | \$0 | \$0 | | | |
| | | | Total | \$0 | \$1,729 | \$317 | \$1,411 | \$0 | \$0 | \$0 | \$0 | \$3,457 |
| | | | | | | | | | | | | |
| 2012-004 | Aurora | Tollgate Creek Park Bike/Ped Bridge and Trail | Federal | | \$164 | \$1,050 | \$0 | \$0 | \$0 | | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Local | | \$58 | \$305 | \$0 | \$0 | \$0 | | | |
| | | | Total | \$0 | \$222 | \$1,355 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,577 |
| | | | | | | | | | | | | |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2012-005 | Adams County | Clay Community Trail: Clear Creek Regional Trail to West 60th Ave | Amounts in \$1,000s | | | | | | | | |
|----------|--------------|-------------------------------------------------------------------|---------------------|------|---------|------|------|---------|----------------|---------------|---------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | Federal | | \$1,054 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$703 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$1,757 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,757 |

| 2012-006 | Greenwood Village | Greenwood Plaza Blvd Sidewalks | Amounts in \$1,000s | | | | | | | | |
|----------|-------------------|--------------------------------|---------------------|------|-------|------|---------|---------|----------------|---------------|---------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | Federal | | \$195 | \$0 | \$676 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$173 | \$0 | \$601 | \$0 | \$0 | | |
| | | | Total | \$0 | \$368 | \$0 | \$1,277 | \$0 | \$0 | \$0 | \$1,645 |

| 2012-007 | Greenwood Village | Greenwood Plaza Blvd Sidewalk: Marin Dr to Long Ave | Amounts in \$1,000s | | | | | | | | |
|----------|-------------------|-----------------------------------------------------|---------------------|------|------|------|------|---------|----------------|---------------|-----|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2012-008 | Golden | West Corridor End of Line Bike/Ped Overpass | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|--------|---------------------------------------------|---------------------|---------------|-------|---------|------|------|---------|----------------|---------------|
| | | | Federal | | \$200 | \$1,020 | \$0 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Local | | \$80 | \$970 | \$0 | \$0 | \$0 | | | | | |
| Total | | \$0 | \$280 | \$1,990 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,270 |

| 2012-009 | Lyons | US-36 - Lyons Streetscape: Stone Canyon Rd to 3rd Ave | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|-------|-------------------------------------------------------|---------------------|---------------|---------|------|---------|------|---------|----------------|---------------|
| | | | Federal | | \$295 | \$0 | \$1,486 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Local | | \$75 | \$0 | \$372 | \$0 | \$0 | | | | | |
| Total | | \$0 | \$370 | \$0 | \$1,858 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,228 |

| 2012-047 | Greenwood Village | Village Center & Goldsmith Gulch Trail Extension: Fair Dr to Yosemite St | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|-------------------|--------------------------------------------------------------------------|---------------------|---------------|-------|---------|-------|---------|---------|----------------|---------------|
| | | | Federal | | \$0 | \$0 | \$102 | \$1,434 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Local | | \$0 | \$0 | \$26 | \$359 | \$0 | | | | | |
| Total | | \$0 | \$0 | \$0 | \$128 | \$1,793 | \$0 | \$0 | \$0 | \$0 | \$1,921 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2012-048 | Westminster | Little Dry Creek Trail: Federal Blvd to Lowell Blvd | Amounts in \$1,000s | | | | | | | | |
|----------|-------------|-----------------------------------------------------|---------------------|------|------|------|-------|---------|----------------|---------------|-------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | Federal | | \$0 | \$0 | \$324 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$81 | \$0 | \$0 | | |
| | | | Total | \$0 | \$0 | \$0 | \$405 | \$0 | \$0 | \$0 | \$405 |

| 2012-049 | Longmont | Dry Creek Underpass: Hover St south of Bent Way | Amounts in \$1,000s | | | | | | | | |
|----------|----------|-------------------------------------------------|---------------------|------|------|------|-------|---------|----------------|---------------|---------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | Federal | | \$0 | \$0 | \$258 | \$1,358 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$65 | \$340 | \$0 | | |
| | | | Total | \$0 | \$0 | \$0 | \$323 | \$1,698 | \$0 | \$0 | \$2,021 |

| 2012-050 | Aurora | Peoria-Smith Commuter Rail Station Bike/Ped Access Improvements | Amounts in \$1,000s | | | | | | | | |
|----------|--------|-----------------------------------------------------------------|---------------------|------|------|------|------|---------|----------------|---------------|-------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | Federal | | \$0 | \$62 | \$0 | \$335 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$24 | \$0 | \$95 | \$0 | | |
| | | | Total | \$0 | \$0 | \$86 | \$0 | \$430 | \$0 | \$0 | \$516 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Project ID | City | Project Description | Amounts in \$1,000s | | | | | | | | |
|------------|---------|--------------------------------------------------------------------------|---------------------|------|-------|---------|-------|---------|----------------|---------------|---------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| 2012-052 | Arvada | Ridge Rd Bike/Ped Project: Independence St to Iris St | Federal | | \$0 | \$120 | \$680 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$30 | \$170 | \$0 | \$0 | | |
| | | | Total | \$0 | \$0 | \$150 | \$850 | \$0 | \$0 | \$0 | \$1,000 |
| | | | | | | | | | | | |
| 2012-055 | Boulder | 28th St/US-36 Multi-use Bike/Ped Path: Iris Ave to Yarmouth Ave | Federal | | \$400 | \$100 | \$100 | \$624 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$100 | \$100 | \$100 | \$700 | \$0 | | |
| | | | Total | \$0 | \$500 | \$200 | \$200 | \$1,324 | \$0 | \$0 | \$2,224 |
| | | | | | | | | | | | |
| 2012-056 | Denver | Blake St Bike/Ped Station Access (40th Ave to 38th Ave/Blake St Station) | Federal | | \$153 | \$1,071 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$140 | \$990 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$293 | \$2,061 | \$0 | \$0 | \$0 | \$0 | \$2,354 |
| | | | | | | | | | | | |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2012-071 | Aurora | Nine Mile Station: Bike/Ped Access Improvements | Amounts in \$1,000s | | | | | | | |
|----------|--------|-------------------------------------------------|---------------------|-------|-------|------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | Federal | | \$75 | \$401 | \$0 | \$0 | \$0 | | |
| | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Local | | \$30 | \$113 | \$0 | \$0 | \$0 | | |
| | | Total | \$0 | \$105 | \$514 | \$0 | \$0 | \$0 | \$0 | \$619 |

| 2012-091 | Aurora | Colfax Ave Bike/Ped Improvements: Fitzsimons Pkwy to Peoria St | Amounts in \$1,000s | | | | | | | |
|----------|--------|----------------------------------------------------------------|---------------------|------|------|-------|-------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | Federal | | \$0 | \$0 | \$120 | \$365 | \$0 | | |
| | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Local | | \$0 | \$0 | \$30 | \$210 | \$0 | | |
| | | Total | \$0 | \$0 | \$0 | \$150 | \$575 | \$0 | \$0 | \$725 |

2012-092 Arvada W 57th Ave Bike/Ped Project

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|------|------|-------|-------|---------|----------------|---------------|
| Federal | | \$0 | \$0 | \$164 | \$382 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$70 | \$164 | \$0 | | |
| Total | \$0 | \$0 | \$0 | \$234 | \$546 | \$0 | \$0 | \$780 |

| STP Enhancement Project Allocation Totals | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------------------------------------------|---------------|---------|---------|---------|---------|---------|----------------|---------------|
| Federal | | \$4,706 | \$4,077 | \$5,039 | \$4,498 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | \$1,902 | \$2,596 | \$1,797 | \$1,868 | \$0 | | |
| Total | \$0 | \$6,608 | \$6,673 | \$6,836 | \$6,366 | \$0 | \$0 | \$23,274 |

Congestion Mitigation / Air Quality

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | Total Funding | |
|----------|---------|--------------------------------------------------------------|---------------------|---------------|------|------|------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 1997-044 | DRCOG | RideArrangers Program: Denver Transportation Management Area | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Total | \$28,769 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



1997-045 DRCOG Regional Traffic Signal System Improvement Program

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|---------|---------|---------|---------|---------|----------------|---------------|
| Federal | | \$4,450 | \$3,700 | \$3,700 | \$3,700 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$53,345 | \$4,450 | \$3,700 | \$3,700 | \$3,700 | \$0 | \$0 | \$68,895 |

1999-097 DRCOG Regional Transportation Demand Management (TDM) Program Pool

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|---------|------|---------|------|---------|----------------|---------------|
| Federal | | \$2,316 | \$0 | \$3,193 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | \$579 | \$0 | \$798 | \$0 | \$0 | | |
| Total | \$11,377 | \$2,895 | \$0 | \$3,991 | \$0 | \$0 | \$0 | \$18,263 |

| Facility Name | Start-At and End-At | Cost (1,000s) |
|----------------------------|--------------------------------------------------------------------|---------------|
| 36 Commuting Solutions | Reg. TDM Program (FY12-15) | \$320 |
| 36 Commuting Solutions TMO | US-36 Transit Incentive Program (FY12-13) | \$119 |
| 36 Commuting Solutions TMO | US-36 Bus Rapid Transit (BRT) and Transit Incentive Program (FY14) | \$200 |
| B-cycle (Denver) | Marketing Campaign (FY12-13) | \$50 |
| Bike Denver | Denver Special Event Bike Parking (FY12-13) | \$50 |
| Bike Denver | Ride On Auraria (FY14) | \$150 |
| Boulder Bike Sharing | Boulder B-Cycle's Bike Sharing Campaign (FY14) | \$121 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Facility Name | Start-At and End-At | Cost (1,000s) |
|-----------------------------|-----------------------------------------------------------------------------|---------------|
| Boulder County | Nederland Monthly Pass Program (FY12-13) | \$109 |
| Boulder County | Diagonal Hwy Trip Reduction Program (FY12-13) | \$51 |
| Boulder County | Trip Tracker Expansion Program (CMAQ Pilot Program) (FY14) | \$220 |
| Boulder East Community | Reg. TDM Program (FY12-15) | \$320 |
| Boulder East TMO | Community Investment Program (FY12-13) | \$150 |
| Community Cycles | Employee Bike Ambassadors (FY12-13) | \$50 |
| Community Cycles | Bus-Bike Shelters/Bike Stations (FY14) | \$80 |
| Downtown Denver Partnership | Reg. TDM Program (FY12-15) | \$320 |
| eGo CarShare | SHIFT Your Mode, Shift Your Mood (Vehicle Purchase and Mktg Prgm) (FY12-13) | \$219 |
| eGo Carshare | Affordable Housing Multi-modal Toolkit (FY14) | \$293 |
| Groundwork Denver | NW Denver Social Mktg VMT Reduction Prgm (FY12-13) | \$146 |
| Groundwork Denver | Denver's West-Line SOV and VMT Reduction Program (FY14) | \$193 |
| NATA (Thornton) | NATA TMO Start Up (FY12-13) | \$156 |
| RAQC | Every Trip Counts-Jefferson County (FY14) | \$289 |
| RAQC (Wadsworth Corridor) | Every Trip Counts (FY12-13) | \$226 |
| RTD | Region-Wide Marketing of RTD FlexPass Program (FY12-13) | \$194 |
| Smart Commute Metro North | Regional TDM Program (FY15) | \$80 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Facility Name | Start-At and End-At | Cost (1,000s) |
|--------------------------------|----------------------------------------------------------------------------|---------------|
| Smart Commute Metro North TMO | North I-25 Managed Lanes Alt. Transportation Options (ALTO) Program (FY14) | \$200 |
| Southeast Business Partnership | Reg. TDM Program (FY12-15) | \$320 |
| Southeast Business Partnership | Million Mile Challenge (FY12-13) | \$138 |
| Stapleton Area TMA | Reg. TDM Program (FY12-15) | \$320 |
| Stapleton Foundation TMO | Northeast Connect (FY14) | \$177 |
| Stapleton TMA | Building an Active Stapleton (FY12-13) | \$50 |
| Transportation Solutions | Reg. TDM Program (FY12-15) | \$320 |
| Transportation Solutions | Personalized Travel Planning (PTP) Project (FY14) | \$145 |
| Transportation Solutions TMO | Parker/Leetsdale Corridor Campaign (FY12-13) | \$64 |

| | | | Amounts in \$1,000s | | | | | | | |
|----------|-------|---------------|---------------------|---------|---------|---------|-------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2005-022 | DRCOG | CMAQ Reserves | | | | | | | | |
| | | | | \$2,335 | \$3,686 | \$114 | \$45 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$584 | \$922 | \$29 | \$12 | \$0 | | |
| | | | | \$0 | \$2,919 | \$4,608 | \$143 | \$57 | \$0 | \$0 |
| | | | | | | | | | | \$7,727 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2005-026 DRCOG Regional Intelligent
Transportation System Pool

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|----------------|----------------|----------------|----------------|----------------|------------|----------------|-----------------|
| Federal | | \$1,075 | \$825 | \$825 | \$825 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | \$1,235 | \$1,016 | \$206 | \$206 | \$0 | | |
| Total | \$6,865 | \$2,310 | \$1,841 | \$1,031 | \$1,031 | \$0 | \$0 | \$13,078 |

| Facility Name | Start-At and End-At | Cost (1,000s) |
|---------------|--------------------------------------------------------|---------------|
| CDOT ITS | US 6 Traveler Information Expansion (FY12) | \$295 |
| CDOT ITS | C-470 Traveler Information Expansion (FY13) | \$825 |
| Denver | Federal Blvd Traveler Information System (FY12) | \$370 |
| Lakewood | System Detection and Travel Time Implementation (FY12) | \$210 |

2007-044 R T D FasTracks Projects: DRCOG First
Commitment Pool

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|-----------------|-----------------|------------|----------------|----------------|-----------------|----------------|-----------------|
| Federal | | \$12,000 | \$0 | \$6,000 | \$5,550 | \$8,000 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | \$3,000 | \$0 | \$1,500 | \$1,388 | \$2,000 | | |
| Total | \$35,000 | \$15,000 | \$0 | \$7,500 | \$6,938 | \$10,000 | \$0 | \$74,438 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| | | | | | | | | | | | |
|----------|-------|----------------------------------------------------|---------------------|---------------|------|------|-------|---------|---------|----------------|---------------|
| 2007-089 | DRCOG | Station Area Master Plan/Urban Center Studies Pool | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | | Federal | | \$0 | \$0 | \$985 | \$1,000 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$466 | \$329 | \$0 | | |
| | | | Total | | \$0 | \$0 | \$0 | \$1,451 | \$1,329 | \$0 | \$0 |

| | | | | | | | | | | | |
|----------|-------|----------------------------------------------------|---------------------|---------------|---------|---------|------|---------|---------|----------------|---------------|
| 2008-111 | R T D | FasTracks Eagle P-3 Corridors (Gold and East Line) | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | | Federal | | \$6,000 | \$7,161 | \$0 | \$3,600 | \$3,650 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$624,211 | \$6,000 | \$7,161 | \$0 | \$3,600 | \$3,650 | \$45,950 | \$690,572 |

| | | | | | | | | | | | |
|----------|------|------------------------------------------|---------------------|---------------|---------|----------|------|------|---------|----------------|---------------|
| 2008-114 | HPTE | US-36: Boulder to I-25 Managed Lanes/BRT | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | | Federal | | \$6,935 | \$9,742 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$48,640 | \$0 | \$0 | \$0 | | |
| | | | Total | \$132,353 | \$6,935 | \$58,382 | \$0 | \$0 | \$0 | \$246,022 | \$443,692 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2012-001 | Boulder | Pearl Pkwy: 30th St to Foothills Pkwy/SH-157 | Amounts in \$1,000s | | | | | | | | |
|----------|---------|----------------------------------------------|---------------------|------|-------|---------|------|---------|----------------|---------------|---------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | Federal | | \$600 | \$3,400 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$150 | \$850 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$750 | \$4,250 | \$0 | \$0 | \$0 | \$0 | \$5,000 |

| 2012-002 | Boulder | Wonderland Creek Underpass and Multi-use Path Connection: Foothills Pkwy to Diagonal Hwy | Amounts in \$1,000s | | | | | | | | |
|----------|---------|------------------------------------------------------------------------------------------|---------------------|------|------|-------|---------|---------|----------------|---------------|---------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | Federal | | \$0 | \$300 | \$500 | \$1,200 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$300 | \$500 | \$1,200 | \$0 | | |
| | | | Total | \$0 | \$0 | \$600 | \$1,000 | \$2,400 | \$0 | \$0 | \$4,000 |

| 2012-010 | DRCOG | DRCOG Second Commitment to FasTracks Pool | Amounts in \$1,000s | | | | | | | | |
|----------|-------|-------------------------------------------|---------------------|------|------|------|------|---------|----------------|---------------|----------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,165 | \$16,165 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2012-011 | Denver | Denver Traffic Signal System Upgrade: Citywide | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|--------|------------------------------------------------|---------------------|----------------|----------------|----------------|------------|------------|----------------|----------------|---------------|
| | | | Federal | | \$1,090 | \$1,340 | \$1,344 | \$1,026 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Local | | \$542 | \$666 | \$668 | \$509 | \$0 | | | | | |
| Total | | \$0 | \$1,632 | \$2,006 | \$2,012 | \$1,535 | \$0 | \$0 | \$7,185 | | |

| 2012-012 | R A Q C | Advanced Fleet Technology Project | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|---------|-----------------------------------|---------------------|----------------|----------------|----------------|------------|------------|----------------|----------------|---------------|
| | | | Federal | | \$1,500 | \$2,371 | \$1,250 | \$1,000 | \$0 | | |
| State | | \$20 | \$80 | \$50 | \$50 | \$0 | | | | | |
| Local | | \$355 | \$513 | \$263 | \$200 | \$0 | | | | | |
| Total | | \$0 | \$1,875 | \$2,964 | \$1,563 | \$1,250 | \$0 | \$0 | \$7,652 | | |

| 2012-013 | R A Q C | Ozone Aware | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|---------|-------------|---------------------|---------------|--------------|------------|------------|------------|----------------|----------------|---------------|
| | | | Federal | | \$700 | \$713 | \$250 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Local | | \$175 | \$179 | \$63 | \$0 | \$0 | | | | | |
| Total | | \$0 | \$875 | \$892 | \$313 | \$0 | \$0 | \$0 | \$2,080 | | |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2012-014 | R T D | Bellevue call-n-Ride | Amounts in \$1,000s | | | | | | | |
|----------|-------|----------------------|---------------------|-------|-------|-------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | Federal | | \$376 | \$220 | \$231 | \$0 | \$0 | | |
| | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Local | | \$94 | \$55 | \$58 | \$0 | \$0 | | |
| | | Total | \$0 | \$470 | \$275 | \$289 | \$0 | \$0 | \$0 | \$1,034 |

| 2012-015 | Golden | Golden Circulator Bus: West Corridor end of line to Downtown Golden | Amounts in \$1,000s | | | | | | | |
|----------|--------|---------------------------------------------------------------------|---------------------|------|-------|-------|-------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | Federal | | \$0 | \$345 | \$446 | \$446 | \$0 | | |
| | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Local | | \$0 | \$170 | \$220 | \$220 | \$0 | | |
| | | Total | \$0 | \$0 | \$515 | \$666 | \$666 | \$0 | \$0 | \$1,847 |

| 2012-016 | Boulder County | BOLT Bus Service Enhancement: Longmont to Boulder | Amounts in \$1,000s | | | | | | | |
|----------|----------------|---------------------------------------------------|---------------------|-------|-------|-------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | Federal | | \$185 | \$185 | \$185 | \$0 | \$0 | | |
| | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Local | | \$47 | \$47 | \$47 | \$0 | \$0 | | |
| | | Total | \$0 | \$232 | \$232 | \$232 | \$0 | \$0 | \$0 | \$696 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2012-017 | Boulder County | Enhanced Bus Service: Boulder, Longmont, and Lyons | Amounts in \$1,000s | | | | | | | | |
|----------|----------------|----------------------------------------------------|---------------------|-------|-------|-------|-------|---------|----------------|---------------|-------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | | \$138 | \$138 | \$138 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$47 | \$43 | \$43 | \$0 | \$0 | | | |
| | | | | \$0 | \$185 | \$181 | \$181 | \$0 | \$0 | \$0 | \$547 |

| 2012-018 | Univ of Colorado | STAMPEDE Bus Service Enhancements | Amounts in \$1,000s | | | | | | | | |
|----------|------------------|-----------------------------------|---------------------|-------|-------|-------|-------|---------|----------------|---------------|-------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | | \$142 | \$142 | \$142 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$36 | \$36 | \$36 | \$0 | \$0 | | | |
| | | | | \$0 | \$178 | \$178 | \$178 | \$0 | \$0 | \$0 | \$534 |

| 2012-019 | Federal Heights | Adams County West Side call-n-Ride | Amounts in \$1,000s | | | | | | | | |
|----------|-----------------|------------------------------------|---------------------|-------|-------|-------|-------|---------|----------------|---------------|-------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | | \$197 | \$146 | \$153 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$66 | \$49 | \$51 | \$0 | \$0 | | | |
| | | | | \$0 | \$263 | \$195 | \$204 | \$0 | \$0 | \$0 | \$662 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2012-020 | Denver | Speer Blvd/Colfax Ave/Auraria Next Steps Plan | Amounts in \$1,000s | | | | | | | Total Funding |
|----------|--------|-----------------------------------------------|---------------------|------|-------|------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | |
| | | | | \$80 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$20 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$100 |

| 2012-022 | Denver | Northeast Downtown Next Steps Plan | Amounts in \$1,000s | | | | | | | Total Funding |
|----------|--------|------------------------------------|---------------------|-------|-------|------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | |
| | | | | \$150 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$133 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$283 | \$0 | \$0 | \$0 | \$0 | \$283 |

| 2012-023 | Denver | Golden Triangle Area Plan | Amounts in \$1,000s | | | | | | | Total Funding |
|----------|--------|---------------------------|---------------------|-------|-------|------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | |
| | | | | \$150 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$133 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$283 | \$0 | \$0 | \$0 | \$0 | \$283 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2012-024 | Thornton | Thornton City Center Urban Center Study | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|----------|-----------------------------------------|---------------------|---------------|-------|------|------|------|---------|----------------|---------------|
| | | | Federal | | \$120 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Local | | \$30 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Total | | | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |

| 2012-025 | Lakewood | Lakewood City Center Connectivity and Urban Design Study | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|----------|----------------------------------------------------------|---------------------|---------------|-------|------|------|------|---------|----------------|---------------|
| | | | Federal | | \$100 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Local | | \$50 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Total | | | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |

| 2012-026 | Douglas County | C-470/Lucent Station Area Master Plan | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|----------------|---------------------------------------|---------------------|---------------|------|------|------|------|---------|----------------|---------------|
| | | | Federal | | \$90 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Local | | \$60 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Total | | | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2012-027 | Englewood | Englewood, Oxford, and Bates Station Area Master Plan | Amounts in \$1,000s | | | | | | | |
|----------|-----------|-------------------------------------------------------|---------------------|-------|-------|------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | | | \$120 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$30 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 |

| 2012-028 | Commerce City | 72nd Ave South Station Area Master Plan | Amounts in \$1,000s | | | | | | | |
|----------|---------------|-----------------------------------------|---------------------|-------|-------|------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | | | \$100 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$25 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 |

| 2012-029 | 36 Commuting Solutions | US-36 Final Mile Study: Boulder to Westminster | Amounts in \$1,000s | | | | | | | |
|----------|------------------------|------------------------------------------------|---------------------|------|-------|------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | | | \$85 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$30 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$115 | \$0 | \$0 | \$0 | \$0 | \$0 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2012-030 | Louisville | Downtown Louisville NW Rail Station - Next Steps Study | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|------------|--------------------------------------------------------|---------------------|---------------|------|------|------|------|---------|----------------|---------------|
| | | | Federal | | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Local | | \$20 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Total | | | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |

| 2012-031 | Thornton | 104th Ave Station TOD Master Planning Study | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|----------|---------------------------------------------|---------------------|---------------|-------|-------|------|------|---------|----------------|---------------|
| | | | Federal | | \$0 | \$120 | \$0 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Local | | \$0 | \$30 | \$0 | \$0 | \$0 | | | | | |
| Total | | | \$0 | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |

| 2012-032 | Thornton | 88th Ave Station TOD Master Planning Study | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|----------|--------------------------------------------|---------------------|---------------|-------|-------|------|------|---------|----------------|---------------|
| | | | Federal | | \$0 | \$120 | \$0 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Local | | \$0 | \$30 | \$0 | \$0 | \$0 | | | | | |
| Total | | | \$0 | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2012-033 | Thornton | 144th Ave Station TOD Master Planning Study | Amounts in \$1,000s | | | | | | | | | |
|----------|----------|---------------------------------------------|---------------------|------|------|------|------|---------|----------------|---------------|-----|-----|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | | |
| | | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| 2012-051 | Longmont | SH-119: South of Hover Bike/Ped Underpass | Amounts in \$1,000s | | | | | | | | | |
|----------|----------|-------------------------------------------|---------------------|------|-------|------|------|---------|----------------|---------------|---------|--|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | | |
| | | | Federal | | \$10 | \$0 | \$0 | \$0 | \$0 | \$955 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$100 | \$0 | \$35 | \$0 | \$746 | | | |
| | | | Total | \$0 | \$110 | \$0 | \$35 | \$0 | \$1,701 | \$0 | \$1,846 | |

| 2012-053 | Boulder | Wonderland Creek Underpass at 28th St: Kalmia Ave to Winding Trail | Amounts in \$1,000s | | | | | | | | |
|----------|---------|--------------------------------------------------------------------|---------------------|------|------|------|-------|---------|----------------|---------------|---------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | Federal | | \$0 | \$0 | \$100 | \$800 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$100 | \$800 | \$0 | | |
| | | | Total | \$0 | \$0 | \$0 | \$200 | \$1,600 | \$0 | \$0 | \$1,800 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2012-058 | Boulder County | SH-119/Airport Rd Bike/Ped Underpass: City of Longmont | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|----------------|--------------------------------------------------------|---------------------|---------------|-------|---------|-------|------|---------|----------------|---------------|
| | | | Federal | | \$100 | \$0 | \$815 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Local | | \$40 | \$0 | \$592 | \$0 | \$0 | | | | | |
| Total | | | \$0 | \$140 | \$0 | \$1,407 | \$0 | \$0 | \$0 | \$0 | \$1,547 |

| 2012-059 | Douglas County | Quebec St/C-470 Bike/Ped Bridge: County Line Rd to Park Meadows Dr | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|----------------|--------------------------------------------------------------------|---------------------|---------------|-------|-------|------|------|---------|----------------|---------------|
| | | | Federal | | \$0 | \$500 | \$0 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Local | | \$65 | \$285 | \$0 | \$0 | \$0 | | | | | |
| Total | | | \$0 | \$65 | \$785 | \$0 | \$0 | \$0 | \$0 | \$0 | \$850 |

| 2012-064 | DRCOG | Regional TDM Program: Way to Go | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------|-------|---------------------------------|---------------------|---------------|---------|---------|---------|------|---------|----------------|---------------|
| | | | Federal | | \$3,600 | \$0 | \$3,600 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Local | | \$226 | \$0 | \$226 | \$0 | \$0 | | | | | |
| Total | | | \$0 | \$3,826 | \$0 | \$3,826 | \$0 | \$0 | \$0 | \$0 | \$7,652 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| | | | Amounts in \$1,000s | | | | | | | |
|----------|---------------|------------------------------------------------------|---------------------|------|------|---------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2012-073 | CDOT Region 6 | North I-25 Interim Managed Lanes: US-36 to 120th Ave | | | \$0 | \$5,000 | \$0 | \$0 | \$0 | |
| | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | | \$0 | \$1,250 | \$0 | \$0 | \$0 | |
| | | | | \$0 | \$0 | \$6,250 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | | \$6,250 |

| | | | Amounts in \$1,000s | | | | | | | |
|----------|---------------|----------------------------------------------------|---------------------|-------|------|------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2012-076 | CDOT Region 4 | Trucks and Anti-Ice Trailers (US-36, I-25, SH-119) | | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | | \$600 |

2012-081 Thornton North Metro Rail
Bicycle/Pedestrian Access to Four
FasTrack Stations

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|------|------|-------|---------|---------|----------------|---------------|
| Federal | | \$0 | \$0 | \$185 | \$1,354 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$46 | \$339 | \$0 | | |
| Total | \$0 | \$0 | \$0 | \$231 | \$1,693 | \$0 | \$0 | \$1,924 |

2012-082 Denver North Metro Rail Stock Show Station Bicycle/Pedestrian Trails

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|------|------|-------|---------|---------|----------------|---------------|
| Federal | | \$0 | \$0 | \$197 | \$1,442 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$49 | \$361 | \$0 | | |
| Total | \$0 | \$0 | \$0 | \$246 | \$1,803 | \$0 | \$0 | \$2,049 |

2012-083 Adams County Northwest Rail South Westminster Pedestrian Bridge

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|------|------|------|-------|---------|----------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$500 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$125 | \$0 | | |
| Total | \$0 | \$0 | \$0 | \$0 | \$625 | \$0 | \$0 | \$625 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|---------------|--------------------------------------------------|---------------------|---------------|------|------|-------|-------|---------|----------------|---------------|
| 2012-088 | Commerce City | Commerce City to Denver CBD Regional Bus Service | Federal | | | \$0 | \$148 | \$148 | \$148 | \$0 | |
| | | | State | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Local | | | \$0 | \$37 | \$37 | \$37 | \$0 | |
| | | | Total | | \$0 | \$0 | \$185 | \$185 | \$185 | \$0 | \$0 |

| Congestion Mitigation / Air Quality Project Allocation Totals | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------------------------------------------------------------------|--|---------------|----------|----------|----------|----------|----------|----------------|---------------|
| Federal | | | \$45,224 | \$40,302 | \$24,501 | \$22,636 | \$12,605 | | |
| State | | | \$220 | \$80 | \$50 | \$50 | \$0 | | |
| Local | | | \$7,872 | \$55,118 | \$6,033 | \$5,726 | \$2,746 | | |
| Total | | \$863,151 | \$53,316 | \$95,500 | \$30,584 | \$28,412 | \$15,351 | \$291,972 | \$2,983,105 |

Bridge On-System

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | | |
|----------|---------------|----------------------------------------------------------|---------------------|---------------|----------|------|---------|------|---------|----------------|---------------|-----|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| 2005-072 | CDOT Region 6 | US-6: Wadsworth Blvd (SH-121) Interchange Reconstruction | Federal | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | | \$0 | \$5,500 | \$0 | \$0 | \$0 | | |
| | | | Local | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | | \$23,500 | \$0 | \$5,500 | \$0 | \$0 | \$0 | \$0 | \$0 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2007-078 CDOT Region 1 Region 1 Bridge On-System Pool

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|-----------------|----------------|-----------------|-----------------|-----------------|----------------|----------------|-----------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$6,172 | \$15,401 | \$12,633 | \$16,036 | \$5,917 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$17,770 | \$6,172 | \$15,401 | \$12,633 | \$16,036 | \$5,917 | \$0 | \$73,929 |

| Facility Name | Start-At and End-At | Cost (1,000s) |
|--------------------------------------|--------------------------------------------|---------------|
| 40th Avenue (SH33) Bridge Devolution | Commerce City | \$2,000 |
| Bridge Deck Replacement | | \$9,225 |
| Hudson Road | Coyote Run | \$93 |
| I-225 | Bridge Preventative Maintenance (FY15) | \$2,500 |
| I-25 SB | Surrey Ridge Road & SH-86 at Founders Pkwy | \$1,000 |
| I-70 East | Smith Rd and UPRR | \$12,900 |
| I-70 East | Frontage Road over Middle Bijou Creek | \$3,500 |
| I-70 East | Smith Rd Structures and Replacement | \$644 |
| Preventative Maintenance | Region-wide | \$8,400 |
| US-40 | Byers to Deer Trail | \$755 |
| US40/Colfax | Federal to Speer | \$1,200 |

2007-080 CDOT Region 6 Region 6 Bridge On-System Pool

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|-----------------|----------------|-----------------|----------------|----------------|----------------|----------------|------------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$9,181 | \$10,586 | \$4,105 | \$3,500 | \$6,550 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$84,948 | \$9,181 | \$10,586 | \$4,105 | \$3,500 | \$6,550 | \$0 | \$118,870 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Facility Name | Start-At and End-At | Cost (1,000s) |
|-------------------------------|-----------------------|---------------|
| Bridge Reconstruction Scoping | | \$1,200 |
| Critical Bridge Repairs | | \$15,776 |
| Critical Culvert Repairs | | \$613 |
| Design/Shelf Projects | | \$27,499 |
| Preventative Maint. | | \$4,971 |
| R6 Br. Expansion Joints | | \$981 |
| Resurfacing Supplements | Multiple Projects | \$880 |
| US-40 | Tollgate Creek Bridge | \$12,000 |

2007-133 CDOT Region 4 Region 4 Bridge On-System Pool

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|---------|---------|---------|---------|---------|----------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$1,149 | \$1,179 | \$1,187 | \$2,661 | \$2,580 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$8,852 | \$1,149 | \$1,179 | \$1,187 | \$2,661 | \$2,580 | \$0 | \$17,608 |

| Facility Name | Start-At and End-At | Cost (1,000s) |
|---------------------------------------------------|--------------------------------------|---------------|
| I-25, SH-157 and US-287 bridge overlay and repair | | \$1,442 |
| SH-119 | St. Vrain Creek | \$3,793 |
| SH-157 | US-36 | \$2,180 |
| SH-7 | CBC between Ferncliff and Allenspark | \$250 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2007-158 CDOT Region 1 I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Phases I and II)

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|------|------|---------|------|---------|----------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$2,000 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$90,299 | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$92,299 |

2008-076 CDOT Region 1 Region 1 FASTER Pool

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|------|------|-------|------|---------|----------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$260 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$4,313 | \$0 | \$0 | \$260 | \$0 | \$0 | \$0 | \$4,573 |

| Facility Name | Start-At and End-At | Cost (1,000s) |
|------------------------------|--------------------------------------|---------------|
| I-25 | US-85/SH-86 Interchange Improvements | \$1,500 |
| I-25 SB at Surrey Ridge Road | Concrete Approach Slab Replacements | \$1,460 |
| I-25/Santa Fe | #2007-158 | \$29,500 |
| I-70 West | Floyd Hill Wildlife Mitigation | \$500 |
| I-70 West | Recreational Path/Non-motorized Hwy | \$700 |
| I-70 West | Active Traffic Management | \$2,500 |
| SH-74 | Culverts Relining | \$400 |
| SH-83 | Access Improvements in Franktown | \$504 |
| SH-83 (Parker Rd) | N. Russelville Rd. | \$687 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Facility Name | Start-At and End-At | Cost (1,000s) |
|-------------------|----------------------------------------------------------|---------------|
| SH-83 (Parker Rd) | Indian Pipe Ln. | \$400 |
| SH-86 | Deerpath Rd. | \$521 |
| Signal Upgrades | Various Locations | \$3,400 |
| US-285 | Truck Warning System | \$428 |
| US-285 | Windy Point Underdrain Removal | \$200 |
| US-285 | Shaffers Crossing Interchange | \$500 |
| US-40 | Type 3 W-Beam Guardrail Replacement from MP 274 -283 | \$2,000 |
| US-40 | Byers to Deer Trail-Asphalt and Bridge Repair | \$657 |
| US-85 | North Meadows Extension | \$4,600 |
| US-85 | Santa Fe Dr and Oxford UPRR Crossing Surface Replacement | \$730 |

| Bridge On-System Project Allocation Totals | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------------------------------------|--|---------------|----------|----------|----------|----------|----------|----------------|---------------|
| Federal | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | | \$16,502 | \$32,666 | \$20,185 | \$22,197 | \$15,047 | | |
| Local | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | | \$229,682 | \$16,502 | \$32,666 | \$20,185 | \$22,197 | \$15,047 | \$0 | \$387,131 |

Bridge Off-System

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------------|---------------------------------|---------------------|---------------|------|---------|-------|-------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2007-079 | CDOT Region 1 | Region 1 Bridge Off-System Pool | | | | | | | | | |
| | | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | State | | \$0 | \$1,844 | \$676 | \$632 | \$0 | \$0 | |
| | | | Local | | \$0 | \$461 | \$169 | \$0 | \$0 | \$0 | |
| | | | Total | \$475 | \$0 | \$2,305 | \$845 | \$632 | \$0 | \$0 | \$4,257 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Facility Name | Start-At and End-At | Cost (1,000s) |
|-------------------------|---------------------|---------------|
| 72nd Ave and Raleigh St | Little Dry Creek | \$1,844 |
| Evergreen Road | Bear Lake | \$632 |
| Hudson Mile Rd Bridge | Box Elder Creek | \$132 |
| Plum Creek Pkwy | Seller's Gulch | \$544 |

2007-097 CDOT Region 6 Region 6 Bridge Off-System Pool

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|------|------|------|------|---------|----------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$14,377 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,377 |

2008-028 CDOT Region 4 Region 4 Bridge Off-System Pool

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|---------|------|-------|------|---------|----------------|---------------|
| Federal | | \$1,091 | \$0 | \$159 | \$0 | \$0 | | |
| State | | \$790 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | \$404 | \$0 | \$40 | \$0 | \$0 | | |
| Total | \$400 | \$2,285 | \$0 | \$199 | \$0 | \$0 | \$0 | \$2,884 |

| Facility Name | Start-At and End-At | Cost (1,000s) |
|----------------------|---------------------|---------------|
| Boulder County Rd 49 | St Vrain Canal | \$830 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Facility Name | Start-At and End-At | Cost (1,000s) |
|------------------------|---------------------|---------------|
| County Rd 5 | Sullivan Ditch | \$159 |
| Lefthand Creek Bridge | 63rd St | \$1,208 |
| Weld County Rd (WCR) 6 | US-85 | \$360 |

| Bridge Off-System Project Allocation Totals | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------------------------------|---------|---------------|---------|---------|---------|-------|---------|----------------|---------------|
| | Federal | | | \$1,091 | \$0 | \$159 | \$0 | \$0 | |
| State | | | \$790 | \$1,844 | \$676 | \$632 | \$0 | | |
| Local | | | \$404 | \$461 | \$209 | | | | |
| Total | | \$875 | \$2,285 | \$2,305 | \$1,044 | \$632 | \$0 | \$0 | \$1,862 |

Bridge

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------------|----------------------------|---------------------|---------------|------|----------|------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2012-086 | CDOT Region 6 | US-6: Bridges Design/Build | | | | | | | | | |
| | | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$23,866 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$8,000 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$0 | \$31,866 | \$0 | \$0 | \$0 | \$0 | \$31,866 |

| Bridge Project Allocation Totals | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------------------------------|---------|---------------|------|----------|------|------|---------|----------------|---------------|
| | Federal | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| State | | | | \$23,866 | | | | | |
| Local | | | | \$8,000 | | | | | |
| Total | | \$0 | \$0 | \$31,866 | \$0 | \$0 | \$0 | \$0 | \$65,000 |

Safety

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | | |
|----------|---------------|----------------------------------|---------------------|---------------|-------|-------|-------|-------|---------|----------------|---------------|----------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| 1999-063 | CDOT Region 6 | Region 6 Traffic Signals Pool | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | State | | \$245 | \$245 | \$0 | \$0 | \$0 | | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Total | \$3,030 | \$245 | \$245 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,520 |
| | | | | | | | | | | | | |
| 2001-225 | CDOT Region 6 | Region 6 Hot Spot Pool | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | State | | \$361 | \$628 | \$0 | \$0 | \$0 | | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Total | \$4,162 | \$361 | \$628 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,151 |
| | | | | | | | | | | | | |
| 2001-226 | CDOT Region 6 | Region 6 Safety Enhancement Pool | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | State | | \$795 | \$793 | \$808 | \$826 | \$0 | | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Total | \$9,937 | \$795 | \$793 | \$808 | \$826 | \$0 | \$0 | \$0 | \$13,159 |
| | | | | | | | | | | | | |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|---------------|----------------------------------|---------------------|---------------|---------|---------|----------|----------|---------|----------------|---------------|
| 2007-073 | CDOT Region 1 | Region 1 Hazard Elimination Pool | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$1,423 | \$1,643 | \$12,579 | \$14,375 | \$1,832 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$6,450 | \$1,423 | \$1,643 | \$12,579 | \$14,375 | \$1,832 | \$0 | \$38,302 |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|---------------|------------------------|---------------------|---------------|-------|-------|-------|-------|---------|----------------|---------------|
| 2007-074 | CDOT Region 1 | Region 1 Hot Spot Pool | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$199 | \$199 | \$722 | \$583 | \$454 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$861 | \$199 | \$199 | \$722 | \$583 | \$454 | \$0 | \$3,018 |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|---------------|-------------------------------|---------------------|---------------|-------|-------|-------|-------|---------|----------------|---------------|
| 2007-075 | CDOT Region 1 | Region 1 Traffic Signals Pool | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$135 | \$135 | \$491 | \$396 | \$310 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$1,184 | \$135 | \$135 | \$491 | \$396 | \$310 | \$0 | \$2,651 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|---------------|------------------------------------------------------|---------------------|---------------|-------|-------|-------|-------|---------|----------------|---------------|--|
| 2007-076 | CDOT Region 1 | Region 1 Safety (Surface Treatment) Enhancement Pool | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$521 | \$600 | \$335 | \$351 | \$786 | | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Total | \$1,516 | \$521 | \$600 | \$335 | \$351 | \$786 | \$0 | \$4,109 | |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|---------------|----------------------------------|---------------------|---------------|---------|------|------|------|---------|----------------|---------------|----------|
| 2007-081 | CDOT Region 6 | Region 6 Hazard Elimination Pool | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$7,044 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Total | \$34,366 | \$7,044 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,410 |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|---------------|----------------------------------|---------------------|---------------|-------|-------|-------|-------|---------|----------------|---------------|--|
| 2007-090 | CDOT Region 4 | Region 4 Safety Enhancement Pool | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$185 | \$183 | \$183 | \$190 | \$415 | | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Total | \$1,139 | \$185 | \$183 | \$183 | \$190 | \$415 | \$0 | \$2,295 | |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|---------------------------------------------|---------------------|---------------|------|------|------|------|---------|----------------|---------------|
| 2007-091 | CDOT Region 4 Region 4 Traffic Signals Pool | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | State | | \$73 | \$73 | \$73 | \$76 | \$168 | | |
| | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Total | \$342 | \$73 | \$73 | \$73 | \$76 | \$168 | \$0 | \$805 |

| | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|--------------------------------------|---------------------|---------------|------|------|------|-------|---------|----------------|---------------|
| 2007-092 | CDOT Region 4 Region 4 Hot Spot Pool | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | State | | \$99 | \$99 | \$99 | \$103 | \$226 | | |
| | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Total | \$454 | \$99 | \$99 | \$99 | \$103 | \$226 | \$0 | \$1,080 |

| | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|------------------------------------------------|---------------------|---------------|---------|---------|---------|---------|---------|----------------|---------------|
| 2007-094 | CDOT Region 4 Region 4 Hazard Elimination Pool | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | State | | \$1,534 | \$1,581 | \$1,581 | \$1,581 | \$3,162 | | |
| | | Local | | \$0 | \$0 | \$0 | \$407 | \$0 | | |
| | | Total | \$5,939 | \$1,534 | \$1,581 | \$1,581 | \$1,988 | \$3,162 | \$0 | \$15,785 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Facility Name | Start-At and End-At | Cost (1,000s) |
|---------------|-----------------------------------|---------------|
| 95th St | Isabelle Rd to Valmont Rd | \$950 |
| SH-119 | Ken Pratt Blvd & South Pratt Pkwy | \$550 |
| SH-66 | East County Line Rd | \$488 |
| Valmont Rd | 29th St | \$2,713 |

2007-144 CDOT Safe Routes to School Pool

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|-------|-------|---------|------|---------|----------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$913 | \$308 | \$1,106 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$2,582 | \$913 | \$308 | \$1,106 | \$0 | \$0 | \$0 | \$4,909 |

| Facility Name | Start-At and End-At | Cost (1,000s) |
|----------------------------|-------------------------------------------------------------|---------------|
| City of Commerce City | East 72nd Avenue Corridor Infrastructure Improvements | \$292 |
| Adams 12 Five Star Schools | Safe Routes to School (FY12) | \$17 |
| Adams County District 50 | Safe Routes to School Program (FY12) | \$24 |
| Boulder County | Platte Middle School Sidewalks and Bike/Walk Program (FY13) | \$239 |
| City of Arvada | Garrison Street Bicycle/Pedestrian Facility (FY12) | \$135 |
| City of Boulder | Manhattan Middle School SRTS Improvements (FY12) | \$250 |
| City of Boulder | Heads Up Boulder Public Outreach Campaign (FY13) | \$69 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Facility Name | Start-At and End-At | Cost (1,000s) |
|---------------------------------|---------------------------------------------------|---------------|
| City of Boulder | Hanover Multit-Use Path (FY14) | \$270 |
| City of Lakewood | 2012 Safe Routes to Schools (FY12) | \$44 |
| City of Littleton | Berry Ave/Fed Blvd Ped Safety Improvements (FY14) | \$120 |
| City of Sheridan | SR TS Infrastructure Improvements | \$175 |
| City of Thornton | Brantner ES Trail (FY14) | \$249 |
| Douglas County School District | Safe Routes to School (FY12) | \$38 |
| Jefferson County | NEAT Trail Completion (FY12) | \$249 |
| Jefferson County Public Schools | Students Move to School (FY12) | \$45 |
| Littleton Public Schools | Safe Routes to School (FY12) | \$38 |
| West Metro Fire Rescue | Getting to School Safely (FY12) | \$31 |

2012-065 CDOT Region 6 I-70/Pecos St Bridge

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|---------|------|------|------|---------|----------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$1,650 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$0 | \$1,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,650 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-073 CDOT Region 6 North I-25 Interim Managed Lanes: US-36 to 120th Ave

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|------|----------|------|------|---------|----------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$0 | \$10,500 | \$0 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$0 | \$0 | \$10,500 | \$0 | \$0 | \$0 | \$0 | \$10,500 |

2012-086 CDOT Region 6 US-6: Bridges Design/Build

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|------|---------|-------|------|---------|----------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$0 | \$4,054 | \$746 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$0 | \$0 | \$4,054 | \$746 | \$0 | \$0 | \$0 | \$4,800 |

2012-115 CDOT Region 1 Region 1 Rockfall Mitigation

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|------|------|------|---------|---------|----------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$1,500 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$0 | \$0 | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$1,500 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Safety Project Allocation Totals | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------------------------------|---------------|----------|----------|----------|----------|---------|----------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$15,177 | \$21,041 | \$18,723 | \$19,981 | \$7,353 | | |
| Local | | \$0 | \$0 | \$0 | \$407 | \$0 | | |
| Total | \$71,962 | \$15,177 | \$21,041 | \$18,723 | \$20,388 | \$7,353 | \$0 | \$255,053 |

TCSP Discretionary

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | | |
|----------|---------|---------------------------------------------------------|---------------------|---------------|-------|------|------|------|---------|----------------|---------------|-------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| 2012-067 | CDOT | Denver B-Cycle Downtown Core and Neighborhood Expansion | Federal | | \$652 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Total | \$0 | \$652 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$652 |

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | | |
|----------|---------------|------------------------------------------------------------|---------------------|---------------|------|-------|------|------|---------|----------------|---------------|-------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| 2012-102 | CDOT Region 4 | Boulder B-Cycle and Commercial Corridors Expansion Project | Federal | | \$0 | \$440 | \$0 | \$0 | \$0 | | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Local | | \$0 | \$110 | \$0 | \$0 | \$0 | | | |
| | | | Total | \$0 | \$0 | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| | | | | | | | | | | | |
|----------|--------|-----------------------------------------|---------------------|---------------|-------|------|------|------|---------|----------------|---------------|
| 2012-105 | Denver | Denver Aerotropolis Transportation Plan | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | | Federal | | \$500 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$104 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$604 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | | | |
|-----------------------------------------------------|---------------|---------|---------|-------|------|---------|----------------|---------------|
| TCSP Discretionary Project Allocation Totals | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | Federal | \$1,152 | \$440 | | | | | |
| | State | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | Local | \$104 | \$110 | \$0 | \$0 | \$0 | | |
| | Total | \$0 | \$1,256 | \$550 | \$0 | \$0 | \$0 | \$0 |

Congressional Allocation

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------------|--------------------------------------|---------------------|---------------|---------|------|------|------|---------|----------------|---------------|
| 1999-006 | CDOT Region 1 | I-225: Parker Rd to 2nd Ave Widening | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | | Federal | | \$3,000 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$67,828 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Congressional Allocation | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------------------------------|--|---------------|---------|------|------|------|---------|----------------|---------------|
| Project Allocation Totals | | | | | | | | | |
| Federal | | | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| State | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Local | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total | | \$67,828 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,328 |

FHWA Discretionary

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | | |
|----------|---------------|--------------------------------------|---------------------|---------------|---------|------|------|------|---------|----------------|---------------|----------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| 1999-006 | CDOT Region 1 | I-225: Parker Rd to 2nd Ave Widening | | | | | | | | | | |
| | | | Federal | | \$3,750 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$67,828 | \$3,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,578 |

| FHWA Discretionary | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------------------------------|--|---------------|---------|------|------|------|---------|----------------|---------------|
| Project Allocation Totals | | | | | | | | | |
| Federal | | | \$3,750 | | | | | | |
| State | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Local | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total | | \$67,828 | \$3,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,328 |

STC Discretionary

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|------------------------------------------|---------------------|---------------|------|---------|---------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2008-114 | HPTE | US-36: Boulder to I-25 Managed Lanes/BRT | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$4,000 | \$3,000 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$132,353 | \$0 | \$4,000 | \$3,000 | \$0 | \$0 | \$246,022 | \$385,375 |

| STC Discretionary Project Allocation Totals | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------------------------------|--|---------------|------|---------|---------|------|---------|----------------|---------------|
| | | | | | | | | | |
| State | | | | \$4,000 | \$3,000 | | | | |
| Local | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | | \$132,353 | \$0 | \$4,000 | \$3,000 | \$0 | \$0 | \$246,022 | \$650,500 |

Congestion Relief

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|-----------|---------------|--------------------------|---------------------|---------------|---------|---------|---------|---------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 1999-060b | CDOT Region 6 | Region 6 Courtesy Patrol | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$2,000 | \$2,500 | \$2,500 | \$2,500 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$11,400 | \$2,000 | \$2,500 | \$2,500 | \$2,500 | \$0 | \$0 | \$20,900 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2005-072 | CDOT Region 6 | US-6: Wadsworth Blvd (SH-121) Interchange Reconstruction | Amounts in \$1,000s | | | | | | | | |
|----------|---------------|----------------------------------------------------------|---------------------|----------|------|------|------|---------|----------------|---------------|----------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$23,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,500 |

| 2007-040 | CDOT Region 6 | I-25: 20th St to Speer Blvd Operational Improvements | Amounts in \$1,000s | | | | | | | | |
|----------|---------------|------------------------------------------------------|---------------------|---------|---------|------|------|---------|----------------|---------------|---------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$3,000 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$2,768 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,768 |

| 2007-071 | CDOT Region 4 | Region 4 Congestion Relief Pool | Amounts in \$1,000s | | | | | | | | |
|----------|---------------|---------------------------------|---------------------|---------|-------|-------|-------|---------|----------------|---------------|---------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$616 | \$626 | \$665 | \$1,504 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$2,512 | \$0 | \$616 | \$626 | \$665 | \$1,504 | \$0 | \$5,923 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Facility Name | Start-At and End-At | Cost (1,000s) |
|--------------------|---------------------|---------------|
| SH-119 at Jay Rd | | \$700 |
| SH-119 at Niwot Rd | | \$700 |
| SH-7 at Folsom St. | | \$0 |
| Unallocated 08-11 | | \$1,032 |

2007-072 CDOT Region 1 Region 1 Congestion Relief Pool

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|-------|-------|---------|---------|---------|----------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$396 | \$404 | \$2,948 | \$4,450 | \$986 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$2,369 | \$396 | \$404 | \$2,948 | \$4,450 | \$986 | \$0 | \$11,553 |

| Facility Name | Start-At and End-At | Cost (1,000s) |
|---------------|-------------------------|---------------|
| I-225/I-25 | Ramp Merge Improvements | \$4,000 |
| SH-7 | PEL Study | \$2,574 |

2007-093 CDOT Region 6 Region 6 Congestion Relief Pool

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|------|---------|------|------|---------|----------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$0 | \$3,537 | \$0 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$27,024 | \$0 | \$3,537 | \$0 | \$0 | \$0 | \$0 | \$30,561 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2007-158 | CDOT Region 1 | I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Phases I and II) | Amounts in \$1,000s | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|---------------|----------------------------------------------------------------------------------------|---------------------|--|---------------|------|------|------|------|---------|----------------|---------------|
| | | | Federal | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | | \$90,299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| 2012-063 | CDOT Region 1 | I-25 North PEL Action Items | Amounts in \$1,000s | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|---------------|-----------------------------|---------------------|--|---------------|------|------|---------|------|---------|----------------|---------------|
| | | | Federal | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | | \$0 | \$0 | \$1,100 | \$0 | \$0 | | |
| | | | Local | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | | \$0 | \$0 | \$0 | \$1,100 | \$0 | \$0 | \$0 | \$0 |

| 2012-086 | CDOT Region 6 | US-6: Bridges Design/Build | Amounts in \$1,000s | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|---------------|----------------------------|---------------------|--|---------------|------|---------|------|------|---------|----------------|---------------|
| | | | Federal | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | | \$0 | \$4,000 | \$0 | \$0 | \$0 | | |
| | | | Local | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Congestion Relief Project Allocation Totals | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------------------------------|--|---------------|---------|----------|---------|---------|---------|----------------|---------------|
| Federal | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | | \$5,396 | \$11,057 | \$7,174 | \$7,615 | \$2,490 | | |
| Local | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | | \$46,073 | \$5,396 | \$11,057 | \$7,174 | \$7,615 | \$2,490 | \$0 | \$174,416 |

Regional Priority Projects

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------------|-------------------------------------------------|---------------------|---------------|---------|------|-------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 1997-033 | CDOT Region 4 | Arapahoe Ave (SH-7): Cherryvale Rd to N 75th St | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$2,000 | \$0 | \$550 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$30,948 | \$2,000 | \$0 | \$550 | \$0 | \$0 | \$0 | \$0 |

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------------|---------------------------------------|---------------------|---------------|------|------|------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 1999-001 | CDOT Region 1 | I-25: Ridgeway Pkwy to County Line Rd | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$223,408 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 1999-006 | CDOT Region 1 | I-225: Parker Rd to 2nd Ave Widening | Amounts in \$1,000s | | | | | | | |
|----------|---------------|--------------------------------------|---------------------|----------|----------|------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$27,750 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$67,828 | \$27,750 | \$0 | \$0 | \$0 | \$0 | \$95,578 |

| 2001-154 | CDOT Region 1 | US-85: Cook Ranch Rd to Meadows Pkwy Widening | Amounts in \$1,000s | | | | | | | | |
|----------|---------------|-----------------------------------------------|---------------------|----------|---------|------|---------|---------|----------------|---------------|-----------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$5,000 | \$0 | \$0 | \$3,000 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$57,298 | \$5,000 | \$0 | \$0 | \$3,000 | \$0 | \$37,300 | \$102,598 |

| 2001-259a | CDOT Region 6 | East I-70 Corridor: Environmental Study (I-25/Pena Blvd) | Amounts in \$1,000s | | | | | | | | |
|-----------|---------------|----------------------------------------------------------|---------------------|----------|----------|----------|------|---------|----------------|---------------|----------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$15,500 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$14,271 | \$0 | \$15,500 | \$0 | \$0 | \$0 | \$0 | \$29,771 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2003-124 | CDOT Region 1 | US-285: Foxton Rd to Richmond Hill Rd Widening | Amounts in \$1,000s | | | | | | | |
|----------|---------------|------------------------------------------------|---------------------|---------|-------|------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | State | | \$1,066 | \$175 | \$0 | \$0 | \$0 | | |
| | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Total | \$26,885 | \$1,066 | \$175 | \$0 | \$0 | \$0 | \$0 | \$28,126 |

| 2005-072 | CDOT Region 6 | US-6: Wadsworth Blvd (SH-121) Interchange Reconstruction | Amounts in \$1,000s | | | | | | | |
|----------|---------------|----------------------------------------------------------|---------------------|------|---------|------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | State | | \$0 | \$8,000 | \$0 | \$0 | \$0 | | |
| | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Total | \$23,500 | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$31,500 |

| 2005-136 | CDOT Region 6 | Region 6 Misc/Design Pool | Amounts in \$1,000s | | | | | | | |
|----------|---------------|---------------------------|---------------------|---------|---------|----------|---------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | State | | \$7,200 | \$5,500 | \$10,000 | \$3,000 | \$0 | | |
| | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Total | \$21,428 | \$7,200 | \$5,500 | \$10,000 | \$3,000 | \$0 | \$0 | \$47,128 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|---------------|---------------------------------|---------------------|---------------|------|------|------|------|---------|----------------|---------------|
| 2007-072 | CDOT Region 1 | Region 1 Congestion Relief Pool | | | | | | | | | |
| | | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | State | | \$0 | \$0 | \$74 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$2,369 | \$0 | \$0 | \$74 | \$0 | \$0 | \$0 | \$2,443 |

| Facility Name | Start-At and End-At | Cost (1,000s) |
|---------------|-------------------------|---------------|
| I-225/I-25 | Ramp Merge Improvements | \$4,000 |
| SH-7 | PEL Study | \$2,574 |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|---------------|---------------------------------|---------------------|---------------|-------|------|------|------|---------|----------------|---------------|
| 2007-096 | CDOT Region 1 | Region 1 Surface Treatment Pool | | | | | | | | | |
| | | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | State | | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$66,178 | \$350 | \$0 | \$0 | \$0 | \$0 | \$8,896 | \$75,424 |

| Facility Name | Start-At and End-At | Cost (1,000s) |
|---------------|------------------------|---------------|
| Colfax | I-70 to Kipling | \$3,000 |
| Federal | 92nd to 120th | \$6,000 |
| I 25 | @ I-225 | \$500 |
| I-70 | EMJT East | \$3,000 |
| I-70 | Havana St to I-225 | \$3,500 |
| I-70 East | Tower Rd to Colfax Ave | \$18,524 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Facility Name | Start-At and End-At | Cost (1,000s) |
|--------------------------|-------------------------------------|---------------|
| I-76 | 96th to US-85 | \$6,500 |
| Kipling | Jewell to 6th | \$4,000 |
| Pavement Pres. Jobs | | \$1,701 |
| PE & Design | | \$600 |
| Preventative Maintenance | Various Locations | \$2,000 |
| SH-121 (Wadsworth Blvd) | 10th Ave to Colfax Ave | \$2,400 |
| SH-128 | Eldorado to Wadsworth | \$3,500 |
| SH-30/E 6th Ave | S Picadilly Road to N Airport Blvd | \$2,000 |
| SH-36 | W. of Watkins to Bennett | \$3,500 |
| SH-58 | US-6/SH-93 to I-70 | \$10,000 |
| SH-67 | Rampart Range Rd | \$2,500 |
| SH-72 | SH-93 to Coal Creek Canyon | \$1,500 |
| SH-72 Junction | SH-93 North | \$1,100 |
| SH-74 | Evergreen to Morrison | \$3,500 |
| SH-74 | I-70 to CR-73 | \$5,200 |
| SH-79 | North of Bennett | \$3,000 |
| SH-83 | Antelope Creek to Castlewood Canyon | \$4,139 |
| SH-83 (Federal Blvd) | 120th Ave | \$550 |
| SH-83 (Parker) | Jewell Ave to Mississippi Ave | \$2,304 |
| SH-86 | I-25 to Woodlands Blvd | \$8,000 |
| SH-86 | Franktown-East | \$3,642 |
| SH-86: Founders Pkwy | MP 100.2 to MP 104.3 | \$8,539 |
| SH-96 | 25th Ave to 58th Ave | \$4,000 |
| Sheridan | Hampden to Arizona | \$3,500 |
| University | Arapahoe to Hampden | \$5,000 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Facility Name | Start-At and End-At | Cost (1,000s) |
|-----------------------------|--------------------------------|---------------|
| US-285 | Pine Junction to Richmond Hill | \$4,000 |
| US-285 | Turkey Creek Canyon | \$1,250 |
| US-285 (Hampden) | Federal Ave to Marion St | \$4,694 |
| US-36 | Kiowa Creek to East of Byers | \$4,000 |
| US-36 | Strasburg to Byers | \$2,000 |
| US-36 | East of Cabin Creek | \$500 |
| US-40 | Byers to Deer Trail | \$1,953 |
| US-40 | Berthound Pass East | \$1,500 |
| US-40 | US-6 to Beaver Brook | \$2,000 |
| US-40 | Clarkson St to Colorado Blvd | \$4,500 |
| US-40 (Colfax Ave) | Federal Blvd to Speer Blvd | \$2,200 |
| US-6 | I-70 to SH-119 | \$2,500 |
| US-85 | Blakeland Dr to Crestline Ave | \$8,200 |
| Wadsworth (TIP ID 2012-089) | Highland to 10th | \$2,500 |

2007-158 CDOT Region 1 I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Phases I and II)

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|---------|------|---------|------|---------|----------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$3,300 | \$0 | \$1,000 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$90,299 | \$3,300 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$94,599 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2007-171 | CDOT Region 1 | US-6/Federal Blvd/Bryant St: Federal to Bryant Interchange and Ramp Improvements | Amounts in \$1,000s | | | | | | | Total Funding |
|----------|---------------|----------------------------------------------------------------------------------|---------------------|----------|---------|---------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$5,950 | \$4,050 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$20,000 | \$5,950 | \$4,050 | \$0 | \$0 | \$0 | \$30,000 |

| 2008-081 | CDOT Region 4 | North I-25: Front Range EIS | Amounts in \$1,000s | | | | | | | Total Funding | |
|----------|---------------|-----------------------------|---------------------|---------|---------|---------|---------|---------|----------------|---------------|----------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$2,900 | \$585 | \$5,738 | \$3,398 | \$5,852 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$1,200 | \$2,900 | \$585 | \$5,738 | \$3,398 | \$5,852 | \$0 | \$19,673 |

| 2008-114 | HPTE | US-36: Boulder to I-25 Managed Lanes/BRT | Amounts in \$1,000s | | | | | | | Total Funding | |
|----------|------|------------------------------------------|---------------------|-----------|---------|---------|------|---------|----------------|---------------|-----------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$6,500 | \$1,500 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$132,353 | \$6,500 | \$1,500 | \$0 | \$0 | \$0 | \$246,022 | \$386,375 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | | |
|----------|---------------|-------------------------------------------------------------------|---------------------|---------------|-------|------|------|------|---------|----------------|---------------|-----|-------|
| 2008-116 | CDOT Region 1 | SH-79 Realignment & Grade Separation/Flyover (Bennett)– PEL Study | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | State | | \$300 | \$0 | \$0 | \$0 | \$0 | | | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | | | Total | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|-----------------|---------------------------------------------|---------------------|---------------|------|------|------|---------|----------|----------------|---------------|--|
| 2012-043 | Arapahoe County | I-25/Arapahoe Rd Interchange Reconstruction | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$2,400 | \$48,000 | | | |
| | | | Local | | \$0 | \$0 | \$0 | \$600 | \$12,000 | | | |
| | | | Total | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$60,000 | \$0 | \$63,000 | |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|---------------|--------------------------|---------------------|---------------|------|------|------|---------|---------|----------------|---------------|---------|
| 2012-062 | CDOT Region 1 | I-70/Kipling: NEPA Study | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$1,000 | \$0 | | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Total | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$1,000 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|---------------|-----------------------------------------------|---------------------|---------------|------|------|------|------|---------|----------------|---------------|------|
| 2012-066 | CDOT Region 4 | McCaslin Blvd: Interchange Design Phase Study | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$20 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Total | \$0 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|---------------|------------------|---------------------|---------------|-------|------|------|------|---------|----------------|---------------|-------|
| 2012-070 | CDOT Region 4 | US-85: PEL Study | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$351 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Total | \$0 | \$351 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$351 |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|---------------|------------------------------------------------------|---------------------|---------------|------|----------|---------|------|---------|----------------|---------------|----------|
| 2012-073 | CDOT Region 6 | North I-25 Interim Managed Lanes: US-36 to 120th Ave | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$10,000 | \$4,984 | \$0 | \$0 | | | |
| | | | Local | | \$0 | \$0 | \$3,500 | \$0 | \$0 | | | |
| | | | Total | \$0 | \$0 | \$10,000 | \$8,484 | \$0 | \$0 | \$0 | \$0 | \$18,484 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|----------------------------------------|---------------------|---------------|---------|------|------|------|---------|----------------|---------------|---------|
| 2012-078 | CDOT Region 4 I-25: Wetland Mitigation | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | State | | \$1,100 | \$0 | \$0 | \$0 | \$0 | | | |
| | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | Total | \$0 | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 |

| | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|------------------------------------------|---------------------|---------------|------|---------|------|------|---------|----------------|---------------|---------|
| 2012-086 | CDOT Region 6 US-6: Bridges Design/Build | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | State | | \$0 | \$6,000 | \$0 | \$0 | \$0 | | | |
| | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | Total | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |

| | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|----------------------------------|---------------------|---------------|------|---------|---------|------|---------|----------------|---------------|---------|
| 2012-098 | CDOT Region 6 Vasquez Pump House | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | State | | \$0 | \$2,000 | \$4,000 | \$0 | \$0 | | | |
| | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | Total | \$0 | \$0 | \$2,000 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$6,000 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|---------------|---------------------------------------------|---------------------|---------------|------|---------|------|------|---------|----------------|---------------|---------|
| 2012-104 | CDOT Region 6 | I-270 and Vasquez: Interchange Improvements | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$2,000 | \$0 | \$0 | \$0 | | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Total | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|---------------|--------------------------------------------|---------------------|---------------|------|------|---------|----------|---------|----------------|---------------|
| 2012-110 | CDOT Region 1 | US-6/19th St Intersection Grade Separation | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$1,560 | \$18,440 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$407 | \$4,610 | \$0 | | |
| | | | Total | \$0 | \$0 | \$0 | \$1,967 | \$23,050 | \$0 | \$0 | \$25,017 |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|---------------|--------------------------------------|---------------------|---------------|------|------|----------|---------|---------|----------------|---------------|
| 2012-111 | CDOT Region 1 | Federal Blvd: 6th to Howard Widening | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$10,400 | \$6,600 | \$6,363 | | |
| | | | Local | | \$0 | \$0 | \$4,250 | \$1,590 | \$0 | | |
| | | | Total | \$0 | \$0 | \$0 | \$14,650 | \$8,190 | \$6,363 | \$0 | \$29,203 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|---------------|----------------------------|---------------------|---------------|------|------|---------|-------|---------|----------------|---------------|
| 2012-112 | CDOT Region 1 | Region 1 RAMP Project Pool | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$2,560 | \$995 | \$1,940 | | |
| | | | Local | | \$0 | \$0 | \$185 | \$0 | \$0 | | |
| | | | Total | \$0 | \$0 | \$0 | \$2,745 | \$995 | \$1,940 | \$0 | \$5,680 |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|---------------|------------------------------------------------|---------------------|---------------|------|------|---------|------|----------|----------------|---------------|
| 2012-113 | CDOT Region 1 | SH-2: 72nd Ave to I-76 Widening and Devolution | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$2,300 | \$0 | \$11,300 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$5,100 | | |
| | | | Total | \$0 | \$0 | \$0 | \$2,300 | \$0 | \$16,400 | \$0 | \$18,700 |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|---------------|----------------------------------------------|---------------------|---------------|------|------|---------|---------|---------|----------------|---------------|
| 2012-121 | CDOT Region 4 | Region 4 Non-Regionally Significant RPP Pool | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$1,450 | \$2,780 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$300 | \$570 | \$0 | | |
| | | | Total | \$0 | \$0 | \$0 | \$1,750 | \$3,350 | \$0 | \$0 | \$5,100 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Regional Priority Projects Project Allocation Totals | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|-------------------------------------------------------------|---------------|----------|----------|----------|----------|----------|----------------|---------------|
| Federal | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| State | | \$63,787 | \$55,310 | \$45,961 | \$41,613 | \$73,455 | | |
| Local | | | \$0 | \$0 | \$8,642 | \$7,370 | \$17,100 | |
| Total | \$563,409 | \$63,787 | \$55,310 | \$54,603 | \$48,983 | \$90,555 | \$292,218 | \$1,490,037 |

7th Pot

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------------|-----------------------------|---------------------|---------------|------|-------|------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2008-081 | CDOT Region 4 | North I-25: Front Range EIS | | | | | | | | | |
| | | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | State | | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Total | \$1,200 | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$1,800 |

| 7th Pot Project Allocation Totals | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|------------------------------------------|---------------|------|-------|------|------|---------|----------------|---------------|
| Federal | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| State | | | \$600 | | | | | |
| Local | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total | \$1,200 | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$2,200 |

Surface Treatment

| TIP-ID | Sponsor | Project Name | Funding |
|--------|---------|--------------|---------|
| | | | |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2001-214 CDOT Region 6 Region 6 Surface Treatment Pool

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|----------|----------|------|------|---------|----------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$39,278 | \$18,293 | \$0 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$293,651 | \$39,278 | \$18,293 | \$0 | \$0 | \$0 | \$0 | \$351,222 |

| Facility Name | Start-At and End-At | Cost (1,000s) |
|--------------------------|----------------------------------|---------------|
| C-470 | Wadsworth Blvd to Santa Fe Dr | \$5,000 |
| Concrete Repair | I-25/I-70/I-76/I-270/US-36 | \$1,000 |
| Design Shelf | | \$2,350 |
| I-25 | Lincoln and C-470 | \$2,500 |
| I-25 | Managed Lanes US-36 to 120th Ave | \$5,500 |
| I-70 | Havana St to I-225 | \$5,000 |
| I-76 | Federal to I-25 | \$3,000 |
| I-76 | Federal Blvd to I-70 | \$5,000 |
| Preventative Maintenance | | \$3,000 |
| SH-121 (Wadsworth Blvd) | Parkhill Ave to Florida Ave | \$9,500 |
| SH-128 | Eldorado Blvd to Wadsworth Blvd | \$3,000 |
| SH-30 | Florida Ave to 1st Ave | \$3,500 |
| SH-391 (Kipling) | 38th to I-70 | \$1,600 |
| SH-40 (Colfax) | Cole to Tabor | \$1,600 |
| SH-58 | US-6 to I-70 | \$7,400 |
| SH-88 (Arapahoe Rd) | I-25 to Parker Rd | \$8,000 |
| SH-95 (Sheridan) | 68th to US-36 | \$4,500 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Facility Name | Start-At and End-At | Cost (1,000s) |
|----------------------|-------------------------------|---------------|
| SH-95 (Sheridan) | 25th Ave to I-76 | \$3,000 |
| US-285 (Hampden Ave) | Colorado Blvd Intersection | \$3,000 |
| US-285 (Hampden Ave) | University Blvd | \$3,000 |
| US-36 | 84th | \$800 |
| US-40 (Colfax Ave) | I-70 to Kipling St | \$2,000 |
| US-40 (Colfax Ave) | Clarkson St to Colorado Blvd | \$3,000 |
| US-6 | Bridges | \$6,000 |
| US-6 | Sheridan Blvd to Simms St | \$7,000 |
| US-6 (Vasquez) | I-70 to I-76 and 60th | \$5,000 |
| US-85 | Blakeland Dr to Crestline Ave | \$7,000 |

2007-095 CDOT Region 4 Region 4 Surface Treatment Pool

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|-----------------|----------------|----------------|----------------|----------------|-----------------|----------------|-----------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$2,264 | \$4,813 | \$4,887 | \$5,098 | \$15,000 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$23,227 | \$2,264 | \$4,813 | \$4,887 | \$5,098 | \$15,000 | \$0 | \$55,289 |

| Facility Name | Start-At and End-At | Cost (1,000s) |
|-----------------------|--------------------------|---------------|
| SH-119 | MP 59-64 | \$12,000 |
| SH-119 at 63rd St. | | \$147 |
| SH-119: Boulder East | Monarch Rd to Fordham St | \$6,817 |
| SH-119: Resurfacing | MP 46-55 | \$4,500 |
| SH-157: Boulder South | MP 0-2.83 | \$2,800 |
| SH-52: SH-119 East | MP 0-4.6 | \$3,400 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Facility Name | Start-At and End-At | Cost (1,000s) |
|------------------------|----------------------------------------|---------------|
| SH-66 | MP 45-48 | \$1,000 |
| SH-66 | MP 39-43 | \$5,200 |
| SH-66 Lyons | US-36-Longmont | \$5,000 |
| SH-7: Lyons to Raymond | MP 19.3-33.47 | \$1,500 |
| SH-72 Chip Seal | SH-119 to SH-7 | \$2,000 |
| US-287 | 9th St to 11th St & 15th St to 17th St | \$250 |
| US-85 | MP 236-242 | \$2,992 |
| US-85 | Brighton to Ft Lupton NB Only | \$8,160 |

2007-096 CDOT Region 1 Region 1 Surface Treatment Pool

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|------------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$15,817 | \$14,653 | \$40,255 | \$56,100 | \$78,447 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$66,178 | \$15,817 | \$14,653 | \$40,255 | \$56,100 | \$78,447 | \$8,896 | \$280,346 |

| Facility Name | Start-At and End-At | Cost (1,000s) |
|---------------------|------------------------|---------------|
| Colfax | I-70 to Kipling | \$3,000 |
| Federal | 92nd to 120th | \$6,000 |
| I 25 | @ I-225 | \$500 |
| I-70 | EMJT East | \$3,000 |
| I-70 | Havana St to I-225 | \$3,500 |
| I-70 East | Tower Rd to Colfax Ave | \$18,524 |
| I-76 | 96th to US-85 | \$6,500 |
| Kipling | Jewell to 6th | \$4,000 |
| Pavement Pres. Jobs | | \$1,701 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Facility Name | Start-At and End-At | Cost (1,000s) |
|--------------------------|-------------------------------------|---------------|
| PE & Design | | \$600 |
| Preventative Maintenance | Various Locations | \$2,000 |
| SH-121 (Wadsworth Blvd) | 10th Ave to Colfax Ave | \$2,400 |
| SH-128 | Eldorado to Wadsworth | \$3,500 |
| SH-30/E 6th Ave | S Picadilly Road to N Airport Blvd | \$2,000 |
| SH-36 | W. of Watkins to Bennett | \$3,500 |
| SH-58 | US-6/SH-93 to I-70 | \$10,000 |
| SH-67 | Rampart Range Rd | \$2,500 |
| SH-72 | SH-93 to Coal Creek Canyon | \$1,500 |
| SH-72 Junction | SH-93 North | \$1,100 |
| SH-74 | Evergreen to Morrison | \$3,500 |
| SH-74 | I-70 to CR-73 | \$5,200 |
| SH-79 | North of Bennett | \$3,000 |
| SH-83 | Antelope Creek to Castlewood Canyon | \$4,139 |
| SH-83 (Federal Blvd) | 120th Ave | \$550 |
| SH-83 (Parker) | Jewell Ave to Mississippi Ave | \$2,304 |
| SH-86 | I-25 to Woodlands Blvd | \$8,000 |
| SH-86 | Franktown-East | \$3,642 |
| SH-86: Founders Pkwy | MP 100.2 to MP 104.3 | \$8,539 |
| SH-96 | 25th Ave to 58th Ave | \$4,000 |
| Sheridan | Hampden to Arizona | \$3,500 |
| University | Arapahoe to Hampden | \$5,000 |
| US-285 | Pine Junction to Richmond Hill | \$4,000 |
| US-285 | Turkey Creek Canyon | \$1,250 |
| US-285 (Hampden) | Federal Ave to Marion St | \$4,694 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Facility Name | Start-At and End-At | Cost (1,000s) |
|-----------------------------|-------------------------------|---------------|
| US-36 | Kiowa Creek to East of Byers | \$4,000 |
| US-36 | Strasburg to Byers | \$2,000 |
| US-36 | East of Cabin Creek | \$500 |
| US-40 | Byers to Deer Trail | \$1,953 |
| US-40 | Berthound Pass East | \$1,500 |
| US-40 | US-6 to Beaver Brook | \$2,000 |
| US-40 | Clarkson St to Colorado Blvd | \$4,500 |
| US-40 (Colfax Ave) | Federal Blvd to Speer Blvd | \$2,200 |
| US-6 | I-70 to SH-119 | \$2,500 |
| US-85 | Blakeland Dr to Crestline Ave | \$8,200 |
| Wadsworth (TIP ID 2012-089) | Highland to 10th | \$2,500 |

2008-114 HPTE US-36: Boulder to I-25 Managed Lanes/BRT

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|---------|------|------|------|---------|----------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$5,000 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$132,353 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$246,022 | \$383,375 |

2012-039 Boulder SH-119 Reconstruction: 28th/US-36 to East of 30th St

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|------|------|-------|------|---------|----------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$400 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$400 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|---------|--------------------------------------------------------------------|---------------------|---------------|------|------|------|-------|---------|----------------|---------------|-------|
| 2012-046 | Boulder | Baseline Rd Bike/Ped Underpass: Broadway St/SH-93 to 28th St/US-36 | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$300 | \$0 | | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Total | \$0 | \$0 | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 | \$300 |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|---------------|-----------------------------|---------------------|---------------|------|---------|------|------|---------|----------------|---------------|---------|
| 2012-063 | CDOT Region 1 | I-25 North PEL Action Items | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | State | | \$0 | \$5,500 | \$0 | \$0 | \$0 | | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Total | \$0 | \$0 | \$5,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|---------------|------------------------------------------------------|---------------------|---------------|------|------|---------|------|---------|----------------|---------------|---------|
| 2012-073 | CDOT Region 6 | North I-25 Interim Managed Lanes: US-36 to 120th Ave | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | State | | \$0 | \$0 | \$5,540 | \$0 | \$0 | | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Total | \$0 | \$0 | \$0 | \$5,540 | \$0 | \$0 | \$0 | \$0 | \$5,540 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|------------------------------------------|---------------------|---------------|------|---------|------|------|---------|----------------|---------------|
| 2012-086 | CDOT Region 6 US-6: Bridges Design/Build | | | | | | | | | |
| | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | State | | \$0 | \$6,000 | \$0 | \$0 | \$0 | | |
| | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Total | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$6,000 |

| Surface Treatment Project Allocation Totals | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------------------------------------------------|--------------|---------------|----------|----------|----------|----------|----------|----------------|---------------|
| | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | State | | \$62,359 | \$49,259 | \$51,082 | \$61,498 | \$93,447 | | |
| | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | Total | \$515,409 | \$62,359 | \$49,259 | \$51,082 | \$61,498 | \$93,447 | \$254,918 | \$1,328,091 |

Section 5307

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|----------------------------------------------------------------------|---------------------|---------------|----------|----------|----------|----------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 1997-084 | R T D | RTD Preventive Maintenance: Transit Vehicle Overhaul and Maintenance | Federal | | \$55,000 | \$53,140 | \$55,140 | \$55,140 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$27,500 | \$25,028 | \$25,028 | \$25,028 | \$0 | | |
| | | | Total | \$540,083 | \$82,500 | \$78,168 | \$80,168 | \$80,168 | \$0 | \$0 | \$861,087 |

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|----------------------------------------|---------------------|---------------|-------|-------|-------|-------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2007-169 | R T D | RTD Enhancements - ADA/Ped/Bus Shelter | Federal | | \$140 | \$500 | \$515 | \$530 | \$1,093 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$28 | \$125 | \$129 | \$133 | \$273 | | |
| | | | Total | \$4,362 | \$168 | \$625 | \$644 | \$663 | \$1,366 | \$0 | \$7,828 |

| Section 5307 Project Allocation Totals | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------------------------------------|---------------|----------|----------|----------|----------|---------|----------------|---------------|
| Federal | | \$55,140 | \$53,640 | \$55,655 | \$55,670 | \$1,093 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | \$27,528 | \$25,153 | \$25,157 | \$25,161 | \$273 | | |
| Total | \$544,445 | \$82,668 | \$78,793 | \$80,812 | \$80,831 | \$1,366 | \$0 | \$860,117 |

Section 5308 Clean Fuels Program

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|-----------------------------------------|---------------------|---------------|---------|---------|---------|---------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 1999-053 | R T D | RTD Transit Vehicles: Purchase Vehicles | Federal | | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$240 | \$240 | \$240 | \$240 | \$240 | | |
| | | | Total | \$9,905 | \$1,440 | \$1,440 | \$1,440 | \$1,440 | \$1,440 | \$0 | \$17,105 |

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|-----------------------------------------|---------------------|---------------|-------|------|------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2012-106 | CDOT | Via Mobility Services- Vehicle Purchase | Federal | | \$137 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$30 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$167 | \$0 | \$0 | \$0 | \$0 | \$0 | \$167 |

| Section 5308 Clean Fuels Program Project Allocation Totals | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|------------------------------------------------------------|--|---------------|---------|---------|---------|---------|---------|----------------|---------------|
| Federal | | | \$1,337 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | | |
| State | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | | \$270 | \$240 | \$240 | \$240 | \$240 | | |
| Total | | \$9,905 | \$1,607 | \$1,440 | \$1,440 | \$1,440 | \$1,440 | \$0 | \$23,705 |

Section 5309 New Bus

| TIP-ID | Sponsor | Project Name | Funding |
|--------|---------|--------------|---------|
|--------|---------|--------------|---------|

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 1999-053 | R T D | RTD Transit Vehicles: Purchase Vehicles | Amounts in \$1,000s | | | | | | | Total Funding | |
|----------|-------|-----------------------------------------|---------------------|---------|---------|---------|---------|---------|----------------|---------------|----------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | | |
| | | | | \$1,100 | \$1,100 | \$1,100 | \$1,100 | \$1,100 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$220 | \$220 | \$220 | \$220 | \$220 | | | |
| | | | | \$9,905 | \$1,320 | \$1,320 | \$1,320 | \$1,320 | \$1,320 | \$0 | \$16,505 |

| 1999-054 | R T D | CASTA Special Transit: Purchase Vehicles | Amounts in \$1,000s | | | | | | | Total Funding | |
|----------|-------|------------------------------------------|---------------------|---------|-------|-------|-------|---------|----------------|---------------|----------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | | |
| | | | | \$750 | \$750 | \$750 | \$750 | \$750 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$150 | \$150 | \$150 | \$150 | \$150 | | | |
| | | | | \$7,228 | \$900 | \$900 | \$900 | \$900 | \$900 | \$0 | \$11,728 |

| 2007-051 | CDOT Region 1 | US-36: Table Mesa Reconstruction | Amounts in \$1,000s | | | | | | | Total Funding | |
|----------|---------------|----------------------------------|---------------------|----------|------|------|------|---------|----------------|---------------|----------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$56,218 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,218 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|-------|--------------------|---------------------|---------------|-------|-------|-------|-------|---------|----------------|---------------|
| 2008-068 | R T D | RTD CASTA Vehicles | Federal | | \$600 | \$600 | \$600 | \$600 | \$1,200 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$150 | \$150 | \$150 | \$150 | \$300 | | |
| | | | Total | \$3,289 | \$750 | \$750 | \$750 | \$750 | \$1,500 | \$0 | \$7,789 |

| Section 5309 New Bus Project Allocation Totals | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|-------------------------------------------------------|--|---------------|---------|---------|---------|---------|---------|----------------|---------------|
| Federal | | | \$2,450 | \$2,450 | \$2,450 | \$2,450 | \$3,050 | | |
| State | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | | \$520 | \$520 | \$520 | \$520 | \$670 | | |
| Total | | \$20,422 | \$2,970 | \$2,970 | \$2,970 | \$2,970 | \$3,720 | \$0 | \$43,222 |

Section 5309 New Start

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|----------------------------------------------------|---------------------|---------------|-----------|-----------|-----------|-----------|-----------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2008-111 | R T D | FasTracks Eagle P-3 Corridors (Gold and East Line) | Federal | | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$300,000 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$624,211 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$300,000 | \$45,950 | \$1,570,161 |

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|-------------------------|---------------------|---------------|------|------|---------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2012-120 | R T D | Colfax Transit Priority | Federal | | \$0 | \$0 | \$4,999 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$1,700 | \$0 | \$0 | | |
| | | | Total | \$0 | \$0 | \$0 | \$6,699 | \$0 | \$0 | \$0 | \$6,699 |

| Section 5309 New Start Project Allocation Totals | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------------------------------------------|--|---------------|-----------|-----------|-----------|-----------|-----------|----------------|---------------|
| Federal | | | \$150,000 | \$150,000 | \$154,999 | \$150,000 | \$300,000 | | |
| State | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | | \$0 | \$0 | \$1,700 | \$0 | \$0 | | |
| Total | | \$624,211 | \$150,000 | \$150,000 | \$156,699 | \$150,000 | \$300,000 | \$45,950 | \$2,058,283 |

Section 5310

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|-------------------------------------------------------|---------------------|---------------|------|-------|---------|---------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2012-107 | CDOT | Enhanced Mobility for Elderly and Disabled (FTA 5310) | Federal | | \$0 | \$327 | \$2,124 | \$2,445 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$82 | \$652 | \$699 | \$0 | | |
| | | | Total | \$0 | \$0 | \$409 | \$2,776 | \$3,144 | \$0 | \$0 | \$6,329 |

| Section 5310 Project Allocation Totals | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------------------------------------|--|---------------|------|-------|---------|---------|---------|----------------|---------------|
| Federal | | | | \$327 | \$2,124 | \$2,445 | | | |
| State | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | | | \$82 | \$652 | \$699 | | | |
| Total | | \$0 | \$0 | \$409 | \$2,776 | \$3,144 | \$0 | \$0 | \$0 |

Section 5316 Job Access & Rev. Comm.

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|-------------------------------------|---------------------|---------------|---------|---------|------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2007-064 | R T D | RTD Job Access/Reverse Commute Pool | Federal | | \$1,000 | \$1,000 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$400 | \$400 | \$0 | \$0 | \$0 | | |
| | | | Total | \$11,300 | \$1,400 | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$14,100 |

| Facility Name | Start-At and End-At | Cost (1,000s) |
|------------------|--------------------------------------|---------------|
| RTD Route 73 | Technology Transfer/Quebec Crosstown | \$843 |
| Southwest Jeffco | Call-n-Ride | \$827 |

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|--------------------------------------|---------------------|---------------|-------|-------|------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2012-069 | CDOT | CDOT Job Access/Reverse Commute Pool | Federal | | \$259 | \$229 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$178 | \$174 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$437 | \$403 | \$0 | \$0 | \$0 | \$0 | \$840 |

| Section 5316 Job Access & Rev. Comm. Project Allocation Totals | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------------------------------------------------------------|--|---------------|---------|---------|------|------|---------|----------------|---------------|
| Federal | | | \$1,259 | \$1,229 | | | | | |
| State | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | | \$578 | \$574 | | | | | |
| Total | | \$11,300 | \$1,837 | \$1,803 | \$0 | \$0 | \$0 | \$0 | \$19,700 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Section 5317 New Freedom

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|----------------------|---------------------|---------------|-------|-------|------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2007-065 | R T D | RTD New Freedom Pool | Federal | | \$625 | \$625 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$250 | \$250 | \$0 | \$0 | \$0 | | |
| | | | Total | \$3,677 | \$875 | \$875 | \$0 | \$0 | \$0 | \$0 | \$5,427 |

| Facility Name | Start-At and End-At | Cost (1,000s) |
|---------------|----------------------------------------------------|---------------|
| Colorado Cab | ADA Accessible Service to VA Hospital (7 Vehicles) | \$113 |
| DRMAC | Regional Mobility Management | \$236 |
| DRMAC | Contact Center | \$63 |
| Metro Taxi | ADA Accessible Taxicab Service (15 Vehicles) | \$245 |
| RTD | Fixed Bus Route Automated Stop Announcements | \$299 |
| SRC | Increased Op. Support | \$292 |

| Section 5317 New Freedom Project Allocation Totals | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------------------------------------------------|---------------|-------|-------|-------|------|---------|----------------|---------------|
| | Federal | | \$625 | \$625 | | | | |
| | State | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Local | | \$250 | \$250 | | | | |
| Total | \$3,677 | \$875 | \$875 | \$0 | \$0 | \$0 | \$0 | \$6,785 |

Congressional Allocation-Transit

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|------------------------------|---------------------|---------------|-------|------|------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2012-074 | R T D | RTD Transit Asset Management | Federal | | \$160 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$400 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|-------------------------------|---------------------|---------------|---------|------|------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2012-077 | R T D | Civic Center Station Upgrades | Federal | | \$6,865 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$1,716 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$8,581 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Congressional Allocation -Transit Project Allocation Totals | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|-------------------------------------------------------------|--|---------------|---------|------|------|------|---------|----------------|---------------|
| Federal | | | \$7,025 | | | | | | |
| State | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | | \$2,116 | | | | | | |
| Total | | \$0 | \$9,141 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

RTD Funds Only

| TIP-ID | Sponsor | Project Name | Funding |
|--------|---------|--------------|---------|
|--------|---------|--------------|---------|

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2007-042 | R T D | FasTracks West Corridor LRT Line Rapid Transit | Amounts in \$1,000s | | | | | | | Total Funding |
|----------|-------|------------------------------------------------|---------------------|-----------|---------|---------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$5,696 | \$7,026 | \$0 | \$0 | \$0 | | |
| | | | | \$694,472 | \$5,696 | \$7,026 | \$0 | \$0 | \$0 | \$707,194 |

| 2007-050 | R T D | FasTracks Northwest Rail Corridor | Amounts in \$1,000s | | | | | | | Total Funding | |
|----------|-------|-----------------------------------|---------------------|----------|----------|----------|----------|---------|----------------|---------------|-----------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$23,838 | \$41,076 | \$5,530 | \$7,078 | | | |
| | | | | \$55,196 | \$0 | \$23,838 | \$41,076 | \$5,530 | \$7,078 | \$0 | \$132,718 |

| 2007-053 | R T D | FasTracks Central Corridor: 30th Ave & Downing St to 38th Ave & Blake St | Amounts in \$1,000s | | | | | | | Total Funding | |
|----------|-------|--------------------------------------------------------------------------|---------------------|----------|------|------|------|---------|----------------|---------------|----------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$10,702 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,702 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2007-055 | R T D | FasTracks North Metro: Denver Union Station to Eastlake / 124th Ave | Amounts in \$1,000s | | | | | | |
|----------|-------|---------------------------------------------------------------------|---------------------|------|----------|----------|----------|----------|---------------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding |
| | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Local | | \$0 | \$22,087 | \$17,569 | \$37,568 | \$35,360 | |
| | | Total | \$80,456 | \$0 | \$22,087 | \$17,569 | \$37,568 | \$35,360 | \$174,131 \$367,171 |

| 2007-056 | R T D | FasTracks I-225 LRT Corridor: Parker Rd to East Corridor Commuter Rail | Amounts in \$1,000s | | | | | | |
|----------|-------|------------------------------------------------------------------------|---------------------|------|-----------|-----------|----------|---------|----------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding |
| | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Local | | \$0 | \$211,896 | \$168,800 | \$95,505 | \$2,731 | |
| | | Total | \$208,047 | \$0 | \$211,896 | \$168,800 | \$95,505 | \$2,731 | \$0 \$686,979 |

| 2007-057 | R T D | Denver Union Station Intermodal Center | Amounts in \$1,000s | | | | | | |
|----------|-------|----------------------------------------|---------------------|---------|---------|---------|---------|---------|----------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding |
| | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | Local | | \$4,127 | \$4,806 | \$7,659 | \$3,600 | \$0 | |
| | | Total | \$461,600 | \$4,127 | \$4,806 | \$7,659 | \$3,600 | \$0 | \$0 \$481,792 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2007-058 | R T D | FasTracks Southwest Corridor Extension: Mineral Station to C-470 | Amounts in \$1,000s | | | | | | | |
|----------|-------|------------------------------------------------------------------|---------------------|------|------|------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Total | \$23,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 \$23,150 | |

| 2007-059 | R T D | FasTracks Southeast Corridor Extension: Lincoln Ave to RidgeGate Pkwy | Amounts in \$1,000s | | | | | | | |
|----------|-------|-----------------------------------------------------------------------|---------------------|------|---------|---------|---------|---------|---------------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Local | | \$0 | \$2,216 | \$3,058 | \$1,499 | \$0 | | |
| | | Total | \$32,606 | \$0 | \$2,216 | \$3,058 | \$1,499 | \$0 | \$182,041 \$221,420 | |

| 2007-066 | R T D | FasTracks Maintenance Facilities - LRT/Buses | Amounts in \$1,000s | | | | | | | |
|----------|-------|----------------------------------------------|---------------------|----------|----------|----------|-------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Local | | \$39,835 | \$98,517 | \$17,482 | \$462 | \$0 | | |
| | | Total | \$237,000 | \$39,835 | \$98,517 | \$17,482 | \$462 | \$0 | \$0 \$393,296 | |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2008-111 | R T D | FasTracks Eagle P-3 Corridors (Gold and East Line) | Amounts in \$1,000s | | | | | | | |
|----------|-------|-------------------------------------------------------|---------------------|------------------|------------------|------------------|-----------------|------------|-----------------------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Local | | \$135,421 | \$123,901 | \$118,505 | \$80,744 | \$0 | | |
| | | Total | \$624,211 | \$135,421 | \$123,901 | \$118,505 | \$80,744 | \$0 | \$45,950 \$1,128,732 | |

| 2008-114 | HPTE | US-36: Boulder to I-25 Managed Lanes/BRT | Amounts in \$1,000s | | | | | | | |
|----------|------|---------------------------------------------|---------------------|-----------------|-----------------|-----------------|------------|------------|----------------------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Local | | \$30,000 | \$30,000 | \$30,000 | \$0 | \$0 | | |
| | | Total | \$132,353 | \$30,000 | \$30,000 | \$30,000 | \$0 | \$0 | \$246,022 \$468,375 | |

| RTD Funds Only Project Allocation Totals | Amounts in \$1,000s | | | | | | | | | |
|---------------------------------------------|---------------------|------------------|------------------|------------------|------------------|-----------------|------------------|--------------------|--|--|
| | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | | |
| | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Local | | \$215,079 | \$524,287 | \$404,149 | \$224,908 | \$45,169 | | | |
| Total | \$2,525,941 | \$215,079 | \$524,287 | \$404,149 | \$224,908 | \$45,169 | \$648,144 | \$6,534,167 | | |

ES9-CDOT

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------------|------------------------------------------------|---------------------|---------------|------|------|------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2003-124 | CDOT Region 1 | US-285: Foxton Rd to Richmond Hill Rd Widening | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$26,885 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

ES9-CDOT Project Allocation Totals

TIGER

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|------------------------------------------|---------------------|---------------|---------|------|------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2008-114 | HPTE | US-36: Boulder to I-25 Managed Lanes/BRT | Federal | | \$6,000 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$132,353 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$246,022 |

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------------|------------------------------------------------------|---------------------|---------------|------|----------|------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2012-073 | CDOT Region 6 | North I-25 Interim Managed Lanes: US-36 to 120th Ave | Federal | | \$0 | \$15,000 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$4,050 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$0 | \$19,050 | \$0 | \$0 | \$0 | \$0 | \$0 |

| TIGER Project Allocation Totals | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------------------|--|---------------|---------|----------|------|------|---------|----------------|---------------|
| Federal | | | \$6,000 | \$15,000 | | | | | |
| State | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | | \$0 | \$4,050 | \$0 | \$0 | \$0 | | |
| Total | | \$132,353 | \$6,000 | \$19,050 | \$0 | \$0 | \$0 | \$246,022 | \$708,540 |

Faster Safety

| TIP-ID | Sponsor | Project Name | Funding |
|--------|---------|--------------|---------|
|--------|---------|--------------|---------|

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 1997-033 | CDOT Region 4 | Arapahoe Ave (SH-7): Cherryvale Rd to N 75th St | Amounts in \$1,000s | | | | | | | Total Funding |
|----------|---------------|-------------------------------------------------|---------------------|----------|---------|------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$1,300 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$30,948 | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$32,248 |

| 1999-006 | CDOT Region 1 | I-225: Parker Rd to 2nd Ave Widening | Amounts in \$1,000s | | | | | | | Total Funding |
|----------|---------------|--------------------------------------|---------------------|----------|---------|------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$3,000 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$67,828 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$70,828 |

| 2007-040 | CDOT Region 6 | I-25: 20th St to Speer Blvd Operational Improvements | Amounts in \$1,000s | | | | | | | Total Funding |
|----------|---------------|------------------------------------------------------|---------------------|----------|----------|------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$16,500 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$2,768 | \$16,500 | \$0 | \$0 | \$0 | \$0 | \$19,268 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|---------------|----------------------------------------------------------------------------------------|---------------------|---------------|------|------|---------|----------|---------|----------------|---------------|
| 2007-158 | CDOT Region 1 | I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Phases I and II) | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$9,850 | \$13,275 | \$7,375 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$90,299 | \$0 | \$0 | \$9,850 | \$13,275 | \$7,375 | \$0 | \$120,799 |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|---------------|----------------------|---------------------|---------------|---------|----------|----------|----------|----------|----------------|---------------|
| 2008-076 | CDOT Region 1 | Region 1 FASTER Pool | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$1,236 | \$14,761 | \$32,350 | \$33,533 | \$17,075 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$4,313 | \$1,236 | \$14,761 | \$32,350 | \$33,533 | \$17,075 | \$0 | \$103,268 |

| Facility Name | Start-At and End-At | Cost (1,000s) |
|------------------------------|--------------------------------------|---------------|
| I-25 | US-85/SH-86 Interchange Improvements | \$1,500 |
| I-25 SB at Surrey Ridge Road | Concrete Approach Slab Replacements | \$1,460 |
| I-25/Santa Fe | #2007-158 | \$29,500 |
| I-70 West | Floyd Hill Wildlife Mitigation | \$500 |
| I-70 West | Recreational Path/Non-motorized Hwy | \$700 |
| I-70 West | Active Traffic Management | \$2,500 |
| SH-74 | Culverts Relining | \$400 |
| SH-83 | Access Improvements in Franktown | \$504 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Facility Name | Start-At and End-At | Cost (1,000s) |
|-------------------|----------------------------------------------------------|---------------|
| SH-83 (Parker Rd) | N. Russelville Rd. | \$687 |
| SH-83 (Parker Rd) | Indian Pipe Ln. | \$400 |
| SH-86 | Deerpath Rd. | \$521 |
| Signal Upgrades | Various Locations | \$3,400 |
| US-285 | Truck Warning System | \$428 |
| US-285 | Windy Point Underdrain Removal | \$200 |
| US-285 | Shaffers Crossing Interchange | \$500 |
| US-40 | Type 3 W-Beam Guardrail Replacement from MP 274 -283 | \$2,000 |
| US-40 | Byers to Deer Trail- Asphalt and Bridge Repair | \$657 |
| US-85 | North Meadows Extension | \$4,600 |
| US-85 | Santa Fe Dr and Oxford UPRR Crossing Surface Replacement | \$730 |

2008-077 CDOT Region 4 Region 4 FASTER Pool

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|---------|---------|------|------|---------|----------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$4,513 | \$3,750 | \$0 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$6,390 | \$4,513 | \$3,750 | \$0 | \$0 | \$0 | \$0 | \$14,653 |

| Facility Name | Start-At and End-At | Cost (1,000s) |
|-----------------------------------|-----------------------|---------------|
| Baseline @ US-36 U'pass (Boulder) | Same as TIP #2012-046 | \$500 |
| SH-119 at Jay Rd. | Boulder County | \$844 |
| SH-119 at Niwot Rd. | Boulder County | \$844 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Facility Name | Start-At and End-At | Cost (1,000s) |
|----------------------------|---------------------|---------------|
| SH-119 at WCR 5.5 Signal | Weld County | \$350 |
| SH-42 @ Paschal U'pass | Boulder County | \$575 |
| SH-66 at WCR 17-19 | Weld County | \$2,500 |
| SH-7 Lengthen Culverts | Boulder County | \$300 |
| SH-93 Shoulders Project | SH-170 to SH-128 | \$2,100 |
| US-287 at SH-119 I'section | Longmont | \$1,250 |

2008-078 CDOT Region 6 Region 6 FASTER Pool

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|----------|----------|------|------|---------|----------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$22,929 | \$19,336 | \$0 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$24,522 | \$22,929 | \$19,336 | \$0 | \$0 | \$0 | \$0 | \$66,787 |

| Facility Name | Start-At and End-At | Cost (1,000s) |
|------------------------------|------------------------------------------------------------|---------------|
| Arapahoe Rd. Improvements | Multiple facilities | \$7,112 |
| C-470 Bike Path | Grade Separation | \$2,000 |
| Denver I'sect Signal Impr. | Colorado | \$2,654 |
| FASTER design | | \$3,568 |
| I-225 Widening | TIP #1999-006 | \$15,000 |
| I-225/I-25 | Ramp Merge Improvements | \$250 |
| I-25 | US-36 to 120th ITS/ATM components of managed lanes project | \$2,200 |
| I-25 Central Corr. Op. Impr. | TIP #2007-040 | \$16,500 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Facility Name | Start-At and End-At | Cost (1,000s) |
|-----------------------------------------|---------------------------------------------------|---------------|
| I-270 Resurfacing | | \$5,000 |
| I-70 | 26th Ave Chain Station lighting | \$250 |
| I-76 | US-85 to SH-2 install cable median barrier | \$1,400 |
| SH 7 PEL Action | | \$2,500 |
| SH-121 | Right turn acceleration lanes | \$769 |
| SH-121 | Traffic signal and additional turn lanes | \$2,050 |
| SH-177 | Mineral Ave to Orchard Rd sidewalks | \$417 |
| SH-2 | Quebec St to I-76 widening for paved shoulders | \$2,134 |
| SH-2 | Arkansas Ave, Florida Ave traffic signal upgrades | \$440 |
| SH-22 and US-85 | Signal & Turn Lanes | \$800 |
| SH-30 | Dayton St to Dartmouth Ave sidewalks | \$2,181 |
| SH-391 | Jeffco Schools Driveways access improvements | \$750 |
| SH-75 and Mineral Ave | Curb ramps and bike/ped crossing improvements | \$200 |
| SH-93 Shoulders | SH-72, SH-128 | \$5,000 |
| SH-95 | Intersection improvements | \$851 |
| Unprogrammed | | \$20,000 |
| US-287 | Lowell l'sect. Impr. | \$3,100 |
| US-36 Lighting Impr. | 92nd - Church | \$510 |
| Various Freeway Exit Ramps Signing | 117 Locations | \$1,500 |
| Various Intersection Approaches Signing | 230 total | \$700 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2012-040 | Boulder | Foothills Pkwy/SH-157 Operational Improvements: Diagonal Hwy to Valmont Rd | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|---------|----------------------------------------------------------------------------------|---------------------|---------------|------|------|------|------|---------|----------------|---------------|
| | | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$80 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | | \$0 | \$0 | \$80 | \$0 | \$0 | \$0 | \$0 |

| 2012-046 | Boulder | Baseline Rd Bike/Ped Underpass: Broadway St/SH-93 to 28th St/US -36 | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|---------|---------------------------------------------------------------------------|---------------------|---------------|-------|-------|------|------|---------|----------------|---------------|
| | | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$500 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 |

| 2012-063 | CDOT Region 1 | I-25 North PEL Action Items | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|---------------|-----------------------------|---------------------|---------------|------|---------|---------|---------|---------|----------------|---------------|
| | | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$2,000 | \$1,400 | \$5,500 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | | \$0 | \$0 | \$2,000 | \$1,400 | \$5,500 | \$0 | \$0 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|---------------|------------------------------------------------------|---------------------|---------------|------|------|---------|------|---------|----------------|---------------|-----|
| 2012-073 | CDOT Region 6 | North I-25 Interim Managed Lanes: US-36 to 120th Ave | Federal | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | | \$0 | \$5,200 | \$0 | \$0 | \$0 | | |
| | | | Local | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | | \$0 | \$0 | \$5,200 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|---------------|----------------------------|---------------------|---------------|------|------|----------|------|---------|----------------|---------------|-----|
| 2012-086 | CDOT Region 6 | US-6: Bridges Design/Build | Federal | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | | \$0 | \$15,000 | \$0 | \$0 | \$0 | | |
| | | | Local | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | | \$0 | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|----------------|-------------------------------------------------------------------|---------------------|---------------|------|------|------|-------|----------|----------------|---------------|-----|
| 2012-096 | Douglas County | I-25: Ridgeway Pkwy to County Line Rd Lane Balancing and Widening | Federal | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | | \$0 | \$0 | \$250 | \$15,850 | \$0 | | |
| | | | Local | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | | \$0 | \$0 | \$0 | \$250 | \$15,850 | \$0 | \$0 | \$0 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Faster Safety Project Allocation Totals | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|-----------------------------------------|--|---------------|----------|----------|----------|----------|----------|----------------|---------------|
| Federal | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | | \$49,978 | \$60,127 | \$43,850 | \$68,158 | \$24,450 | | |
| Local | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | | \$227,068 | \$49,978 | \$60,127 | \$43,850 | \$68,158 | \$24,450 | \$0 | \$650,580 |

FASTER Br. Enterprise

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------------|----------------------------------------|---------------------|---------------|---------|---------|---------|---------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2008-103 | CDOT Region 1 | Region 1 FASTER Bridge Enterprise Pool | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$9,428 | \$4,411 | \$4,402 | \$4,525 | \$9,259 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$216 | \$9,428 | \$4,411 | \$4,402 | \$4,525 | \$9,259 | \$0 | \$32,241 |

| Facility Name | Start-At and End-At | Cost (1,000s) |
|---------------|----------------------------|---------------|
| SH-36 | Bridge over Comanche Creek | \$2,073 |
| US-85 | Oxide Draw | \$1,500 |
| US-85 | Highlands Gulch | \$2,100 |
| US-85 | Sand Creek | \$113 |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------|---------------|----------------------------------------|---------------------|---------------|----------|-----------|------|----------|---------|----------------|---------------|
| 2008-104 | CDOT Region 6 | Region 6 FASTER Bridge Enterprise Pool | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$72,435 | \$217,821 | \$0 | \$15,521 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$138,156 | \$72,435 | \$217,821 | \$0 | \$15,521 | \$0 | \$0 | \$443,933 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Facility Name | Start-At and End-At | Cost (1,000s) |
|-----------------------------|----------------------------------|---------------|
| County Rd. (Design) | Old Wadsworth@US-36 | \$14,000 |
| Federal Blvd | 69th Ave | \$15,000 |
| I-25 (Construction) | Santa Fe | \$22,000 |
| I-70 | Sand Creek | \$11,500 |
| I-70 East (Preconstruction) | Preconstruction Activites | \$45,500 |
| I-70 EB (Design) | UPRR | \$3,300 |
| I-76 | S Platte | \$16,000 |
| I-76 (Construction) | UPRR | \$17,200 |
| I-76 (Design) | UPRR | \$2,835 |
| Pecos (Design) | I-70 | \$6,600 |
| Pecos St (Construction) | I-70 | \$15,740 |
| Peoria (Construction) | I-76 | \$5,000 |
| Peoria (Design) | I-76 | \$1,000 |
| Perry St. (Design) | US-6 | \$815 |
| SH-121 (Wadsworth) | Bear Creek | \$8,200 |
| SH-121 (Wadsworth) | US-36 | \$32,000 |
| SH-121 EB (Design) | UPRR | \$500 |
| SH-2 (Design) | BNSF | \$500 |
| SH-287 | Colfax | \$8,000 |
| SH-30 (Construction) | Havana@Cherry Creek | \$6,500 |
| SH-30 (Construction) | Havana @ I-70 Bridge Replacement | \$16,000 |
| SH-30 (Design) | Havana@ Cherry Creek | \$300 |
| SH-30 (Design) | Havana @ I-70 Bridge Replacement | \$1,800 |
| SH-40 (Construction) | Sand Creek | \$13,500 |
| SH-40 EB (Design) | Sand Creek | \$2,500 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Facility Name | Start-At and End-At | Cost (1,000s) |
|-----------------------------|--------------------------------------------|---------------|
| SH-44 (Construction) | 104th Ave@Bull Seep | \$6,300 |
| SH-44 (Design) | 104th Ave@Bull Seep | \$1,000 |
| SH-44 (Design) | 104th Ave@ S. Platte | \$700 |
| SH-58 (Construction) | Ford | \$7,200 |
| SH-58 (Design) | Ford | \$982 |
| SH-88 (Construction) | Arapahoe Rd@Cherry Creek | \$21,500 |
| SH-88 (Pre-Construction) | Arapahoe Rd@Cherry Creek | \$9,350 |
| Sheridan (Design) | UPRR | \$7,400 |
| US-40 EB (Design) | Tollgate Creek | \$1,400 |
| US-40 EB (Pre-construction) | Tollgate Creek | \$2,000 |
| US-6 | Bridge Construction (Platte, Bryant, BNSF) | \$59,918 |
| US-6 | Over Garrison, Jefferson County | \$15,521 |
| US-6 (Design) | BNSF | \$2,000 |
| US-6 (Design) | Bryant and S Platte | \$2,000 |
| US-6 (Design) | Sheridan | \$11,533 |
| US-6 (Design) | Garrison St | \$2,000 |
| US-85 NB (Design) | Dad Clark Gulch | \$3,451 |

| Amounts in \$1,000s | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|------------------------------------|---------------|----------|------|------|------|---------|----------------|---------------|
| 2012-065 | CDOT Region 6 I-70/Pecos St Bridge | | | | | | | | |
| | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | State | | \$11,090 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Total | \$0 | \$11,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,090 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| FASTER Br. Enterprise Project Allocation Totals | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------------------------------------------------|------------------|-----------------|------------------|----------------|-----------------|----------------|----------------|------------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$92,953 | \$222,232 | \$4,402 | \$20,046 | \$9,259 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$138,372 | \$92,953 | \$222,232 | \$4,402 | \$20,046 | \$9,259 | \$0 | \$252,667 |

Section 5337 State of Good Repair

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | | |
|----------|---------|----------------------|---------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------|----------------|------------------|--|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| 1999-052 | R T D | State of Good Repair | | | | | | | | | | |
| | | Federal | | \$10,000 | \$10,000 | \$11,000 | \$11,000 | \$0 | | | | |
| | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | | Local | | \$4,800 | \$2,000 | \$2,000 | \$2,000 | \$0 | | | | |
| | | Total | | \$66,672 | \$14,800 | \$12,000 | \$13,000 | \$13,000 | \$0 | \$0 | \$119,472 | |

| Section 5337 State of Good Repair Project Allocation Totals | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------|----------------|------------------|
| Federal | | \$10,000 | \$10,000 | \$11,000 | \$11,000 | | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | \$4,800 | \$2,000 | \$2,000 | \$2,000 | | | |
| Total | \$66,672 | \$14,800 | \$12,000 | \$13,000 | \$13,000 | \$0 | \$0 | \$119,472 |

Railroad Crossing At-Grade

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|-------------------|------------------------------------------------|---------------------|---------------|------|------|-------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2007-029 | Broomfield County | 120th Ave Connection: Wadsworth Blvd to US-287 | Federal | | \$0 | \$0 | \$114 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$31 | \$0 | \$0 | | |
| | | | Total | \$53,928 | \$0 | \$0 | \$145 | \$0 | \$0 | \$0 | \$0 |

| Railroad Crossing At-Grade Project Allocation Totals | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|------------------------------------------------------|---------------|------|------|-------|-------|---------|----------------|---------------|
| | Federal | | | | \$114 | | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | | | \$31 | | | | |
| Total | \$53,928 | \$0 | \$0 | \$145 | \$0 | \$0 | \$0 | \$79,928 |

Highways for Life

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------------|---------------------------------|---------------------|---------------|------|---------|------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2007-096 | CDOT Region 1 | Region 1 Surface Treatment Pool | Federal | | \$0 | \$2,000 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$66,178 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$8,896 |

| Facility Name | Start-At and End-At | Cost (1,000s) |
|---------------|---------------------|---------------|
|---------------|---------------------|---------------|

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Facility Name | Start-At and End-At | Cost (1,000s) |
|--------------------------|-------------------------------------|---------------|
| Colfax | I-70 to Kipling | \$3,000 |
| Federal | 92nd to 120th | \$6,000 |
| I 25 | @ I-225 | \$500 |
| I-70 | EMJT East | \$3,000 |
| I-70 | Havana St to I-225 | \$3,500 |
| I-70 East | Tower Rd to Colfax Ave | \$18,524 |
| I-76 | 96th to US-85 | \$6,500 |
| Kipling | Jewell to 6th | \$4,000 |
| Pavement Pres. Jobs | | \$1,701 |
| PE & Design | | \$600 |
| Preventative Maintenance | Various Locations | \$2,000 |
| SH-121 (Wadsworth Blvd) | 10th Ave to Colfax Ave | \$2,400 |
| SH-128 | Eldorado to Wadsworth | \$3,500 |
| SH-30/E 6th Ave | S Picadilly Road to N Airport Blvd | \$2,000 |
| SH-36 | W. of Watkins to Bennett | \$3,500 |
| SH-58 | US-6/SH-93 to I-70 | \$10,000 |
| SH-67 | Rampart Range Rd | \$2,500 |
| SH-72 | SH-93 to Coal Creek Canyon | \$1,500 |
| SH-72 Junction | SH-93 North | \$1,100 |
| SH-74 | Evergreen to Morrison | \$3,500 |
| SH-74 | I-70 to CR-73 | \$5,200 |
| SH-79 | North of Bennett | \$3,000 |
| SH-83 | Antelope Creek to Castlewood Canyon | \$4,139 |
| SH-83 (Federal Blvd) | 120th Ave | \$550 |
| SH-83 (Parker) | Jewell Ave to Mississippi Ave | \$2,304 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Facility Name | Start-At and End-At | Cost (1,000s) |
|-----------------------------|--------------------------------|---------------|
| SH-86 | I-25 to Woodlands Blvd | \$8,000 |
| SH-86 | Franktown-East | \$3,642 |
| SH-86: Founders Pkwy | MP 100.2 to MP 104.3 | \$8,539 |
| SH-96 | 25th Ave to 58th Ave | \$4,000 |
| Sheridan | Hampden to Arizona | \$3,500 |
| University | Arapahoe to Hampden | \$5,000 |
| US-285 | Pine Junction to Richmond Hill | \$4,000 |
| US-285 | Turkey Creek Canyon | \$1,250 |
| US-285 (Hampden) | Federal Ave to Marion St | \$4,694 |
| US-36 | Kiowa Creek to East of Byers | \$4,000 |
| US-36 | Strasburg to Byers | \$2,000 |
| US-36 | East of Cabin Creek | \$500 |
| US-40 | Byers to Deer Trail | \$1,953 |
| US-40 | Berthound Pass East | \$1,500 |
| US-40 | US-6 to Beaver Brook | \$2,000 |
| US-40 | Clarkson St to Colorado Blvd | \$4,500 |
| US-40 (Colfax Ave) | Federal Blvd to Speer Blvd | \$2,200 |
| US-6 | I-70 to SH-119 | \$2,500 |
| US-85 | Blakeland Dr to Crestline Ave | \$8,200 |
| Wadsworth (TIP ID 2012-089) | Highland to 10th | \$2,500 |

2012-065 CDOT Region 6 I-70/Pecos St Bridge

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|---------|------|------|------|---------|----------------|---------------|
| Federal | | \$3,760 | \$0 | \$0 | \$0 | \$0 | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$0 | \$3,760 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,760 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Highways for Life Project Allocation Totals | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------------------------------------------------|---------------|---------|---------|------|------|---------|----------------|---------------|
| Federal | | \$3,760 | \$2,000 | | | | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$66,178 | \$3,760 | \$2,000 | \$0 | \$0 | \$0 | \$8,896 | \$158,841 |

RAMP

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------------|-----------------------------|---------------------|---------------|------|------|------|----------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2008-081 | CDOT Region 4 | North I-25: Front Range EIS | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$10,000 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$1,200 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$11,200 |

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------------|----------------------------|---------------------|---------------|------|------|---------|---------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2012-109 | CDOT Region 4 | Region 4 RAMP Project Pool | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$4,456 | \$2,555 | \$4,598 | | |
| | | | Local | | \$0 | \$0 | \$1,114 | \$388 | \$1,535 | | |
| | | | Total | \$0 | \$0 | \$0 | \$5,570 | \$2,943 | \$6,133 | \$0 | \$14,646 |

| RAMP Project Allocation Totals | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|--------------------------------|--|---------------|------|------|---------|----------|---------|----------------|---------------|
| Federal | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | | | | \$4,456 | \$12,555 | \$4,598 | | |
| Local | | | \$0 | \$0 | \$1,114 | \$388 | \$1,535 | | |
| Total | | \$1,200 | \$0 | \$0 | \$5,570 | \$12,943 | \$6,133 | \$0 | \$2,200 |

Faster Transit

| TIP-ID | Sponsor | Project Name | Funding |
|--------|---------|--------------|---------|
|--------|---------|--------------|---------|

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2008-105 | CDOT Region 1 | Region 1 FASTER Transit Pool | Amounts in \$1,000s | | | | | | | | |
|----------|---------------|------------------------------|---------------------|-------|---------|-------|---------|---------|----------------|---------------|---------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$985 | \$91 | \$253 | \$5,660 | \$0 | | | |
| | | | | \$246 | \$22 | \$63 | \$1,132 | \$0 | | | |
| | | | | \$41 | \$1,231 | \$113 | \$316 | \$6,792 | \$0 | \$0 | \$8,493 |

| 2008-106 | CDOT Region 4 | Region 4 FASTER Transit Pool | Amounts in \$1,000s | | | | | | | | |
|----------|---------------|------------------------------|---------------------|-------|---------|---------|---------|---------|----------------|---------------|---------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$404 | \$1,767 | \$1,017 | \$579 | \$0 | | | |
| | | | | \$101 | \$355 | \$255 | \$144 | \$0 | | | |
| | | | | \$752 | \$505 | \$2,122 | \$1,272 | \$723 | \$0 | \$0 | \$5,374 |

| 2008-107 | CDOT Region 6 | Region 6 FASTER Transit Pool | Amounts in \$1,000s | | | | | | | | |
|----------|---------------|------------------------------|---------------------|----------|---------|----------|---------|----------|----------------|---------------|----------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$3,331 | \$5,783 | \$5,034 | \$8,609 | \$0 | | | |
| | | | | \$1,160 | \$4,780 | \$2,518 | \$3,209 | \$0 | | | |
| | | | | \$17,879 | \$4,491 | \$10,563 | \$7,552 | \$11,818 | \$0 | \$0 | \$52,303 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2008-114 | HPTE | US-36: Boulder to I-25 Managed Lanes/BRT | Amounts in \$1,000s | | | | | | | | |
|----------|------|------------------------------------------|---------------------|-----------|---------|------|------|---------|----------------|---------------|-----------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$2,500 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$625 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$132,353 | \$3,125 | \$0 | \$0 | \$0 | \$0 | \$246,022 | \$381,500 |

| 2012-051 | Longmont | SH-119: South of Hover Bike/Ped Underpass | Amounts in \$1,000s | | | | | | | | |
|----------|----------|-------------------------------------------|---------------------|------|-------|------|------|---------|----------------|---------------|-------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$120 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$30 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |

| 2012-058 | Boulder County | SH-119/Airport Rd Bike/Ped Underpass: City of Longmont | Amounts in \$1,000s | | | | | | | | |
|----------|----------------|--------------------------------------------------------|---------------------|------|-------|------|-------|---------|----------------|---------------|-------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$120 | \$0 | \$490 | \$0 | \$0 | | |
| | | | Local | | \$30 | \$0 | \$123 | \$0 | \$0 | | |
| | | | Total | \$0 | \$150 | \$0 | \$613 | \$0 | \$0 | \$0 | \$763 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|---------------|------------------------------------------------------|---------------------|---------------|------|---------|------|------|---------|----------------|---------------|---------|
| 2012-073 | CDOT Region 6 | North I-25 Interim Managed Lanes: US-36 to 120th Ave | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$3,500 | \$0 | \$0 | \$0 | | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Total | \$0 | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |

| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|----------|-------|---------------------------------------------------|---------------------|---------------|------|------|------|------|---------|----------------|---------------|-------|
| 2012-075 | DRMAC | One-Call/One-Click Transportation Resource Center | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$74 | \$0 | \$0 | \$0 | | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | Total | \$693 | \$0 | \$74 | \$0 | \$0 | \$0 | \$0 | \$0 | \$767 |

| Faster Transit Project Allocation Totals | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|-------------------------------------------------|--|---------------|---------|----------|---------|----------|---------|----------------|---------------|
| Federal | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | | \$7,460 | \$11,215 | \$6,794 | \$14,848 | | | |
| Local | | | \$2,192 | \$5,157 | \$2,959 | \$4,485 | \$0 | | |
| Total | | \$151,718 | \$9,652 | \$16,372 | \$9,753 | \$19,333 | \$0 | \$246,022 | \$738,097 |

TIFIA

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|------------------------------------------|---------------------|---------------|----------|------|------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2008-114 | HPTE | US-36: Boulder to I-25 Managed Lanes/BRT | Federal | | \$54,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Total | \$132,353 | \$54,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$246,022 |

| TIFIA Project Allocation Totals | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------------------|---------------|----------|------|------|------|---------|----------------|---------------|
| Federal | | \$54,000 | | | | | | |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$132,353 | \$54,000 | \$0 | \$0 | \$0 | \$0 | \$246,022 | \$650,500 |

Private

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|------------------------------------------|---------------------|---------------|------|------|----------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2008-114 | HPTE | US-36: Boulder to I-25 Managed Lanes/BRT | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Local | | \$0 | \$0 | \$71,800 | \$0 | \$0 | | |
| | | | Total | \$132,353 | \$0 | \$0 | \$71,800 | \$0 | \$0 | \$246,022 | \$450,175 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Private Project Allocation Totals | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
|-----------------------------------|---------------|------|------|----------|----------|---------|----------------|---------------|-----------|
| Federal | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | | | \$71,800 | | | | | |
| Total | \$132,353 | | \$0 | \$0 | \$71,800 | \$0 | \$0 | \$246,022 | \$650,500 |

Railroad Safety

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|----------------------------------------|---------------------|---------------|------|------|---------|---------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2012-044 | Denver | Peoria St/Smith Rd RR Grade Separation | Federal | | | \$0 | \$1,900 | \$5,287 | \$0 | \$0 | |
| | | | State | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Local | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Total | | \$0 | \$0 | \$1,900 | \$5,287 | \$0 | \$0 | \$0 |

| Railroad Safety Project Allocation Totals | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|-------------------------------------------|---------------|------|---------|---------|------|---------|----------------|---------------|
| Federal | | | \$1,900 | \$5,287 | | | | |
| State | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Local | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total | \$0 | \$0 | \$1,900 | \$5,287 | \$0 | \$0 | \$0 | \$50,000 |

Transportation Alternatives

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|-----------|-----------------------------|---------------------|---------------|------|------|------|-------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2012-061 | Nederland | Nederland Sidewalks Phase 2 | Federal | | \$0 | \$0 | \$0 | \$200 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$50 | \$0 | | |
| | | | Total | \$0 | \$0 | \$0 | \$0 | \$250 | \$0 | \$0 | \$250 |

| Transportation Alternatives Project Allocation Totals | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|-------------------------------------------------------|---------------|------|------|------|------|---------|----------------|---------------|
| | Federal | | | | | \$200 | | |
| | State | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Local | | | | | \$50 | | |
| | Total | \$0 | \$0 | \$0 | \$0 | \$250 | \$0 | \$0 |

Workforce Initiative Now

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|---------------------------------------------|---------------------|---------------|------|------|------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2012-068 | R T D | RTD Regional Workforce Initiative Now (WIN) | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$584 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



**Workforce Initiative Now
Project Allocation Totals**

Section 5309 State of Good Repair

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|-----------------------------------------|---------------------|---------------|-------|------|------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2012-097 | R T D | Seniors' Resource Center Building Rehab | Federal | | \$363 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$73 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$436 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|---------------------------|---------------------|---------------|---------|------|------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2012-099 | R T D | 16th Street Mall Upgrades | Federal | | \$7,979 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$1,596 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$9,575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Section 5309 State of Good Repair Project Allocation Totals | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|-------------------------------------------------------------|---------------|----------|---------|------|------|---------|----------------|---------------|
| | Federal | | \$8,342 | | | | | |
| | State | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | Local | | \$1,669 | | | | | |
| Total | \$0 | \$10,011 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Scenic Byways

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|--------------------------------|---------------------|---------------|------|------|------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2012-103 | CDOT | Mammoth Lot Interpretive Kiosk | Federal | | \$0 | \$40 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$15 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$0 | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Scenic Byways Project Allocation Totals | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|-----------------------------------------|---------------|------|------|------|------|---------|----------------|---------------|
| | Federal | | | \$40 | | | | |
| State | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Local | | | \$15 | | | | | |
| Total | \$0 | \$0 | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 |

Section 5339

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|------------------------------------------------------|---------------------|---------------|------|---------|---------|---------|----------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2012-108 | R T D | RTD Capital Improvements: Bus and Facilities Funding | Federal | | \$0 | \$5,106 | \$5,106 | \$5,158 | \$10,470 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$1,277 | \$1,277 | \$1,289 | \$2,617 | | |
| | | | Total | \$0 | \$0 | \$6,383 | \$6,383 | \$6,447 | \$13,087 | \$0 | \$32,300 |

| Section 5339 Project Allocation Totals | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|----------------------------------------|--|---------------|------|---------|---------|---------|----------|----------------|---------------|
| Federal | | | | \$5,106 | \$5,106 | \$5,158 | \$10,470 | | |
| State | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | | | \$1,277 | \$1,277 | \$1,289 | \$2,617 | | |
| Total | | \$0 | \$0 | \$6,383 | \$6,383 | \$6,447 | \$13,087 | \$0 | \$0 |

TC Contingency

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------------|-------------------------------------------------------|---------------------|---------------|------|------|------|------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2012-114 | CDOT Region 4 | Region 4 Temporary Flood-Related Roadway Repairs Pool | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------------|-----------------------------------------------|---------------------|---------------|------|------|------|---------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2012-119 | CDOT Region 1 | I-76/136th: Concrete Pavement/Culvert Repairs | Federal | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | State | | \$0 | \$0 | \$0 | \$1,800 | \$0 | | |
| | | | Local | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | Total | \$0 | \$0 | \$0 | \$0 | \$1,800 | \$0 | \$0 | \$1,800 |

| TC Contingency Project Allocation Totals | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|------------------------------------------|--|---------------|------|------|------|---------|---------|----------------|---------------|
| Federal | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| State | | | | | | \$1,800 | | | |
| Local | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | | \$0 | \$0 | \$0 | \$0 | \$1,800 | \$0 | \$0 | \$1,800 |

Federal Emergency

| TIP-ID | Sponsor | Project Name | Funding |
|--------|---------|--------------|---------|
|--------|---------|--------------|---------|

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| 2012-114 | CDOT Region 4 | Region 4 Temporary Flood-Related Roadway Repairs Pool | Amounts in \$1,000s | | | | | | | |
|----------|---------------|-------------------------------------------------------|---------------------|------|------|------|------|---------|----------------|---------------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| 2012-116 | CDOT Region 4 | Region 4 2013 Flood-Related Projects Pool | Amounts in \$1,000s | | | | | | | | |
|----------|---------------|-------------------------------------------|---------------------|------|------|----------|----------|----------|----------------|---------------|-----------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | | \$0 | \$0 | \$31,118 | \$47,186 | \$48,764 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$31,118 | \$47,186 | \$48,764 | \$2,444 | \$129,512 |

| 2012-118 | CDOT Region 1 | Region 1 2013 Flood-Related Projects Pool | Amounts in \$1,000s | | | | | | | | |
|----------|---------------|-------------------------------------------|---------------------|------|------|---------|---------|---------|----------------|---------------|----------|
| | | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding | |
| | | | | \$0 | \$0 | \$9,925 | \$2,060 | \$20 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | | | \$0 | \$0 | \$0 | \$9,925 | \$2,060 | \$20 | \$0 | \$12,005 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Federal Emergency Project Allocation Totals | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------------------------------|--|---------------|------|------|----------|----------|----------|----------------|---------------|
| Federal | | | | | \$41,043 | \$49,246 | \$48,784 | | |
| State | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total | | \$0 | \$0 | \$0 | \$41,043 | \$49,246 | \$48,784 | \$2,444 | \$2,444 |

Mobility Services for All Americans

| TIP-ID | Sponsor | Project Name | Funding | | | | | | | |
|----------|---------|---------------------------------------------------|---------------------|---------------|------|------|------|-------|---------|----------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding |
| 2012-122 | Via | Northwest Metro Denver Coordination System (TMCC) | Federal | | \$0 | \$0 | \$0 | \$240 | \$0 | |
| | | | State | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Local | | \$0 | \$0 | \$0 | \$60 | \$0 | |
| | | | Total | \$0 | \$0 | \$0 | \$0 | \$300 | \$0 | \$0 |

| Mobility Services for All Americans Project Allocation Totals | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------------------------------------------------|--|---------------|------|------|------|-------|---------|----------------|---------------|
| Federal | | | | | | \$240 | | | |
| State | | | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Local | | | | | | \$60 | | | |
| Total | | \$0 | \$0 | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 |

SHRP2

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| TIP-ID | Sponsor | Project Name | Funding | | | | | | | | |
|----------|---------|------------------------------------------------------|---------------------|---------------|------|------|------|-------|---------|----------------|---------------|
| | | | Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
| 2012-123 | DRCOG | DRCOG Urban Center Performance and Scenario Analysis | Federal | | | \$0 | \$0 | \$300 | \$0 | \$0 | |
| | | | State | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Local | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | | | Total | | \$0 | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 |

| SHRP2 Project Allocation Totals | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------------------|--|---------------|------|------|------|-------|---------|----------------|---------------|
| Federal | | | | | | \$300 | | | |
| State | | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Local | | | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total | | \$0 | \$0 | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



| Grand Total of Revenues | | Prior Funding | FY12 | FY13 | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|-------------------------|--|---------------|-------------|-------------|-------------|-------------|-------------|----------------|---------------|
| Federal | | | \$1,663,229 | \$1,059,012 | \$843,450 | \$835,590 | \$1,301,048 | | |
| State | | | \$648,378 | \$1,088,118 | \$460,030 | \$505,022 | \$479,508 | | |
| Local | | | \$966,074 | \$1,988,772 | \$1,872,525 | \$543,404 | \$85,966 | | |
| Total | | \$8,609,859 | \$3,277,681 | \$4,135,902 | \$3,176,005 | \$1,884,016 | \$1,866,522 | \$3,083,823 | \$24,604,224 |

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.