

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



STP Metro

TIP-ID	Sponsor	Project Name	Funding							Total Funding
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	
1999-097	DRCOG	Regional Transportation Demand Management (TDM) Program Pool	Federal		\$416	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$104	\$0	\$0	\$0	\$0	
			Total	\$11,377	\$520	\$0	\$0	\$0	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
36 Commuting Solutions	Reg. TDM Program (FY12-15)	\$320
36 Commuting Solutions TMO	US-36 Transit Incentive Program (FY12-13)	\$119
36 Commuting Solutions TMO	US-36 Bus Rapid Transit (BRT) and Transit Incentive Program (FY14)	\$200
B-cycle (Denver)	Marketing Campaign (FY12-13)	\$50
Bike Denver	Denver Special Event Bike Parking (FY12-13)	\$50
Bike Denver	Ride On Auraria (FY14)	\$150
Boulder Bike Sharing	Boulder B-Cycle's Bike Sharing Campaign (FY14)	\$121
Boulder County	Nederland Monthly Pass Program (FY12-13)	\$109
Boulder County	Diagonal Hwy Trip Reduction Program (FY12-13)	\$51
Boulder County	Trip Tracker Expansion Program (CMAQ Pilot Program) (FY14)	\$220
Boulder East Community	Reg. TDM Program (FY12-15)	\$320
Boulder East TMO	Community Investment Program (FY12-13)	\$150

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Facility Name	Start-At and End-At	Cost (1,000s)
Community Cycles	Employee Bike Ambassadors (FY12-13)	\$50
Community Cycles	Bus-Bike Shelters/Bike Stations (FY14)	\$80
Downtown Denver Partnership	Reg. TDM Program (FY12-15)	\$320
eGo CarShare	SHIFT Your Mode, Shift Your Mood (Vehicle Purchase and Mktg Prgm) (FY12-13)	\$219
eGo Carshare	Affordable Housing Multi-modal Toolkit (FY14)	\$293
Groundwork Denver	NW Denver Social Mktg VMT Reduction Prgm (FY12-13)	\$146
Groundwork Denver	Denver's West-Line SOV and VMT Reduction Program (FY14)	\$193
NATA (Thornton)	NATA TMO Start Up (FY12-13)	\$156
RAQC	Every Trip Counts-Jefferson County (FY14)	\$289
RAQC (Wadsworth Corridor)	Every Trip Counts (FY12-13)	\$226
RTD	Region-Wide Marketing of RTD FlexPass Program (FY12-13)	\$194
Smart Commute Metro North	Regional TDM Program (FY15)	\$80
Smart Commute Metro North TMO	North I-25 Managed Lanes Alt. Transportation Options (ALTO) Program (FY14)	\$200
Southeast Business Partnership	Reg. TDM Program (FY12-15)	\$320
Southeast Business Partnership	Million Mile Challenge (FY12-13)	\$138
Stapleton Area TMA	Reg. TDM Program (FY12-15)	\$320
Stapleton Foundation TMO	Northeast Connect (FY14)	\$177
Stapleton TMA	Building an Active Stapleton (FY12-13)	\$50

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Facility Name	Start-At and End-At	Cost (1,000s)
Transportation Solutions	Reg. TDM Program (FY12-15)	\$320
Transportation Solutions	Personalized Travel Planning (PTP) Project (FY14)	\$145
Transportation Solutions TMO	Parker/Leetsdale Corridor Campaign (FY12-13)	\$64

			Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2005-021	DRCOG	STP-Metro Reserves								
				\$700	\$0	\$0	\$4,408	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$175	\$0	\$0	\$1,102	\$0		
			\$0	\$875	\$0	\$0	\$5,510	\$0	\$0	\$6,385

			Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-029	Broomfield County	120th Ave Connection: Wadsworth Blvd to US-287								
				\$10,400	\$10,400	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$2,600	\$2,600	\$0	\$0	\$0		
			\$53,928	\$13,000	\$13,000	\$0	\$0	\$0	\$0	\$79,928

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Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2007-040	CDOT Region 6	I-25: 20th St to Speer Blvd Operational Improvements	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$2,711	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$2,768	\$2,711	\$0	\$0	\$0	\$0	\$0	\$5,479

2007-044	R T D	FasTracks Projects: DRCOG First Commitment Pool	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$0	\$0	\$0	\$450	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$112	\$0			
				\$35,000	\$0	\$0	\$0	\$562	\$0	\$0	\$35,562

2008-111	R T D	FasTracks Eagle P-3 Corridors (Gold and East Line)	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$6,000	\$0	\$2,334	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$624,211	\$6,000	\$0	\$2,334	\$0	\$0	\$45,950	\$678,495

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2008-114	HPTE	US-36: Boulder to I-25 Managed Lanes/BRT	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$12,065	\$3,805	\$0	\$1,453	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$18,997	\$0	\$363	\$0		
			Total	\$132,353	\$12,065	\$22,802	\$0	\$1,816	\$0	\$246,022	\$415,058

2012-010	DRCOG	DRCOG Second Commitment to FasTracks Pool	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$0	\$0	\$0	\$0	\$0	\$16,165	\$16,165

2012-034	DRCOG	STP-Metro CDOT Project Assistance	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$0	\$300	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$75	\$0	\$0	\$0		
			Total	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$375

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2012-035	Denver	South Broadway Reconstruction : Kentucky Ave to south of Tennessee Ave	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$116	\$443	\$2,133	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$116	\$443	\$2,133	\$0	\$0			
				\$0	\$232	\$886	\$4,266	\$0	\$0	\$0	\$5,384

2012-036	Lakewood	Wadsworth Roadway Capacity Project: 10th Ave to 14th Ave	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$1,890	\$4,350	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$473	\$1,088	\$0	\$0	\$0			
				\$0	\$2,363	\$5,438	\$0	\$0	\$0	\$0	\$7,801

2012-038	Greenwood Village	Bellevue Ave and Quebec St Intersection Operational Improvements	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$200	\$853	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$86	\$366	\$0	\$0	\$0			
				\$0	\$286	\$1,219	\$0	\$0	\$0	\$0	\$1,505

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Project ID	City	Project Description	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2012-039	Boulder	SH-119 Reconstruction: 28th/US-36 to East of 30th St	Federal		\$300	\$300	\$2,200	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$200	\$200	\$800	\$0	\$0		
			Total	\$0	\$500	\$500	\$3,000	\$0	\$0	\$0	\$4,000
2012-040	Boulder	Foothills Pkwy/SH-157 Operational Improvements: Diagonal Hwy to Valmont Rd	Federal		\$100	\$100	\$400	\$0	\$0		
			State		\$0	\$0	\$75	\$0	\$0		
			Local		\$25	\$25	\$25	\$0	\$0		
			Total	\$0	\$125	\$125	\$500	\$0	\$0	\$0	\$750
2012-041	Westminster	120th Ave/Federal Blvd Operational Improvements	Federal		\$0	\$427	\$0	\$2,994	\$0		
			State		\$0	\$100	\$0	\$650	\$0		
			Local		\$0	\$132	\$0	\$911	\$0		
			Total	\$0	\$0	\$659	\$0	\$4,555	\$0	\$0	\$5,214

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2012-042	Wheat Ridge	32nd Ave Widening: Wright Ct to Braun Ct Operational Improvements	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$2,924	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$2,593	\$0	\$0	\$0	\$0		
				\$0	\$5,517	\$0	\$0	\$0	\$0	\$0
									\$0	\$5,517

2012-043	Arapahoe County	I-25/Arapahoe Rd Interchange Reconstruction	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$0	\$4,200	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$1,800	\$0	\$0	\$0		
				\$0	\$0	\$6,000	\$0	\$0	\$0	\$0
									\$0	\$6,000

2012-044	Denver	Peoria St/Smith Rd RR Grade Separation	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$2,400	\$2,017	\$20,583	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$2,400	\$2,017	\$20,583	\$0	\$0		
				\$0	\$4,800	\$4,034	\$41,166	\$0	\$0	\$0
									\$0	\$50,000

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Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-045	Arvada	Kipling Pkwy Underpass: Van Bibber Trail Extension from W 56th Pl to Grandview Ave	Amounts in \$1,000s							Total Funding
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	
			Federal		\$0	\$160	\$132	\$1,308	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$0	\$40	\$33	\$327	\$0	
			Total	\$0	\$0	\$200	\$165	\$1,635	\$0	\$0 \$2,000

2012-046	Boulder	Baseline Rd Bike/Ped Underpass: Broadway St/SH-93 to 28th St/US -36	Amounts in \$1,000s							Total Funding
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	
			Federal		\$724	\$384	\$984	\$1,954	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$0	\$96	\$250	\$208	\$0	
			Total	\$0	\$724	\$480	\$1,234	\$2,162	\$0	\$0 \$4,600

2012-054	Wheat Ridge	Kipling Multi-Use Path: 32nd Ave to 44th Ave	Amounts in \$1,000s							Total Funding
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	
			Federal		\$274	\$2,199	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$69	\$636	\$0	\$0	\$0	
			Total	\$0	\$343	\$2,835	\$0	\$0	\$0	\$0 \$3,178

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2012-057	Longmont	Main St/US-287: Ken Pratt Blvd to 3rd Ave Reconstruction	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$0	\$0	\$0	\$1,890	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$1,890	\$0		
				\$0	\$0	\$0	\$3,780	\$0	\$0	\$3,780

2012-058	Boulder County	SH-119/Airport Rd Bike/Ped Underpass: City of Longmont	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$0	\$0	\$142	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$36	\$0	\$0		
				\$0	\$0	\$0	\$178	\$0	\$0	\$178

2012-060	Sheridan	West Oxford Ave: S. Clay St to S. Federal Blvd Reconstruction	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$100	\$0	\$0	\$500	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$25	\$0	\$0	\$125	\$0		
				\$0	\$125	\$0	\$0	\$625	\$0	\$750

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Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-061	Nederland	Nederland Sidewalks Phase 2	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$60	\$130	\$296	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$18	\$40	\$110	\$0	\$0					
Total		\$0	\$78	\$170	\$406	\$0	\$0	\$0	\$0	\$654	

2012-072	Federal Heights	US-287 (Federal)/92nd Ave Intersection Operations Improvements	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$846	\$451	\$2,673	\$0	\$0		
State		\$0	\$0	\$500	\$0	\$0					
Local		\$362	\$193	\$646	\$0	\$0					
Total		\$0	\$1,208	\$644	\$3,819	\$0	\$0	\$0	\$0	\$5,671	

2012-079	Northglenn	North Metro Rail 112th Ave Corridor Improvements	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$99		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$0	\$0	\$0	\$0	\$25					
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$124	\$1,034	\$1,158	

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2012-080	Commerce City	North Metro Rail 72nd Ave and Colorado Blvd Station Sidewalks	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0	\$1,542	
State		\$0	\$0	\$0	\$0	\$0	\$0				
Local		\$0	\$0	\$0	\$0	\$0	\$385				
Total			\$0	\$0	\$0	\$0	\$0	\$0	\$1,927	\$0	\$1,927

2012-084	Adams County	Welby Rd Extension	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0	\$0	
State		\$0	\$0	\$0	\$0	\$0	\$0				
Local		\$0	\$0	\$0	\$0	\$0	\$0				
Total			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2012-085	Thornton	Welby Rd Realignment	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0	\$0	
State		\$0	\$0	\$0	\$0	\$0	\$0				
Local		\$0	\$0	\$0	\$0	\$0	\$0				
Total			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project ID	County	Project Description	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2012-087	Arapahoe County	Arapahoe Rd and Yosemite St Intersection Operational Improvements	Federal		\$0	\$0	\$500	\$2,500	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$333	\$1,667	\$0		
			Total	\$0	\$0	\$0	\$833	\$4,167	\$0	\$0	\$5,000
2012-089	Lakewood	Wadsworth Blvd (SH-121) Roadway Capacity Project: Highland Dr to 10th Ave	Federal		\$0	\$0	\$0	\$5,400	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$1,350	\$0		
			Total	\$0	\$0	\$0	\$0	\$6,750	\$0	\$0	\$6,750
2012-090	Centennial	Smoky Hill Rd and Himalaya St Intersection Roadway Operational Improvements	Federal		\$0	\$0	\$0	\$475	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$422	\$0		
			Total	\$0	\$0	\$0	\$0	\$897	\$0	\$0	\$897

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2012-093	Aurora	Parker Rd/Quincy Ave Area Roadway Operational Study	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$0	\$0	\$239	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$212	\$0	\$0		
				\$0	\$0	\$451	\$0	\$0	\$0	\$451

2012-094	Wheat Ridge	Wadsworth Blvd Widening: W 35th Ave to W 46th Ave PEL Study	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$0	\$636	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$564	\$0	\$0	\$0		
				\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200

2012-095	DRCOG	DRCOG Modeling Study: Complete Network Feasibility	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$0	\$0	\$100	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$25	\$0	\$0		
				\$0	\$0	\$0	\$125	\$0	\$0	\$125

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			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-096	Douglas County	I-25: Ridgeway Pkwy to County Line Rd Lane Balancing and Widening	Federal			\$0	\$0	\$250	\$10,150	\$0	
			State			\$0	\$0	\$0	\$0	\$0	
			Local			\$0	\$0	\$0	\$5,500	\$0	
			Total		\$0	\$0	\$0	\$250	\$15,650	\$0	\$0 \$15,900

			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-117	Thornton	124th Avenue/Eastlake Station: Claude Court Realignment	Federal			\$0	\$0	\$0	\$930	\$0	
			State			\$0	\$0	\$0	\$0	\$0	
			Local			\$0	\$0	\$0	\$231	\$0	
			Total		\$0	\$0	\$0	\$0	\$1,161	\$0	\$0 \$1,161

STP Metro Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Federal		\$42,226	\$31,155	\$32,966	\$34,412	\$1,641		
	State		\$0	\$100	\$575	\$650	\$0		
	Local		\$9,246	\$29,312	\$25,186	\$14,208	\$410		
	Total	\$859,637	\$51,472	\$60,567	\$58,727	\$49,270	\$2,051	\$293,006	\$3,060,315

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Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



STP Enhancement

TIP-ID	Sponsor	Project Name	Funding									
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2007-088	DRCOG	Transportation Alternatives Program (TAP) Reserves	Federal		\$787	\$0	\$0	\$0	\$0			
			State		\$0	\$0	\$0	\$0	\$0			
			Local		\$197	\$0	\$0	\$0	\$0			
			Total	\$0	\$984	\$0	\$0	\$0	\$0	\$0	\$0	\$984
2012-003	Denver	Confluence Bike/Ped Ramps Upgrade: South Platte Greenway	Federal		\$1,383	\$253	\$1,129	\$0	\$0			
			State		\$0	\$0	\$0	\$0	\$0			
			Local		\$346	\$64	\$282	\$0	\$0			
			Total	\$0	\$1,729	\$317	\$1,411	\$0	\$0	\$0	\$0	\$3,457
2012-004	Aurora	Tollgate Creek Park Bike/Ped Bridge and Trail	Federal		\$164	\$1,050	\$0	\$0	\$0			
			State		\$0	\$0	\$0	\$0	\$0			
			Local		\$58	\$305	\$0	\$0	\$0			
			Total	\$0	\$222	\$1,355	\$0	\$0	\$0	\$0	\$0	\$1,577

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-005	Adams County	Clay Community Trail: Clear Creek Regional Trail to West 60th Ave	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$1,054	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$703	\$0	\$0	\$0	\$0		
			Total	\$0	\$1,757	\$0	\$0	\$0	\$0	\$0	\$1,757

2012-006	Greenwood Village	Greenwood Plaza Blvd Sidewalks	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$195	\$0	\$676	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$173	\$0	\$601	\$0	\$0		
			Total	\$0	\$368	\$0	\$1,277	\$0	\$0	\$0	\$1,645

2012-007	Greenwood Village	Greenwood Plaza Blvd Sidewalk: Marin Dr to Long Ave	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-008	Golden	West Corridor End of Line Bike/Ped Overpass	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$200	\$1,020	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$80	\$970	\$0	\$0	\$0					
Total		\$0	\$280	\$1,990	\$0	\$0	\$0	\$0	\$0	\$2,270	

2012-009	Lyons	US-36 - Lyons Streetscape: Stone Canyon Rd to 3rd Ave	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$295	\$0	\$1,486	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$75	\$0	\$372	\$0	\$0					
Total		\$0	\$370	\$0	\$1,858	\$0	\$0	\$0	\$0	\$2,228	

2012-047	Greenwood Village	Village Center & Goldsmith Gulch Trail Extension: Fair Dr to Yosemite St	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$0	\$0	\$102	\$1,434	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$0	\$0	\$26	\$359	\$0					
Total		\$0	\$0	\$0	\$128	\$1,793	\$0	\$0	\$0	\$1,921	

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Project ID	City	Project Description	Amounts in \$1,000s							Total Funding
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	
2012-048	Westminster	Little Dry Creek Trail: Federal Blvd to Lowell Blvd	Federal		\$0	\$0	\$324	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$0	\$0	\$81	\$0	\$0	
			Total	\$0	\$0	\$0	\$405	\$0	\$0	\$0
2012-049	Longmont	Dry Creek Underpass: Hover St south of Bent Way	Federal		\$0	\$0	\$258	\$1,358	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$0	\$0	\$65	\$340	\$0	
			Total	\$0	\$0	\$0	\$323	\$1,698	\$0	\$0
2012-050	Aurora	Peoria-Smith Commuter Rail Station Bike/Ped Access Improvements	Federal		\$0	\$62	\$0	\$335	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$0	\$24	\$0	\$95	\$0	
			Total	\$0	\$0	\$86	\$0	\$430	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Project ID	City	Project Description	Amounts in \$1,000s							Total Funding	
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding		
2012-052	Arvada	Ridge Rd Bike/Ped Project: Independence St to Iris St	Federal		\$0	\$120	\$680	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$30	\$170	\$0	\$0		
			Total	\$0	\$0	\$150	\$850	\$0	\$0	\$0	\$1,000
2012-055	Boulder	28th St/US-36 Multi-use Bike/Ped Path: Iris Ave to Yarmouth Ave	Federal		\$400	\$100	\$100	\$624	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$100	\$100	\$100	\$700	\$0		
			Total	\$0	\$500	\$200	\$200	\$1,324	\$0	\$0	\$2,224
2012-056	Denver	Blake St Bike/Ped Station Access (40th Ave to 38th Ave/Blake St Station)	Federal		\$153	\$1,071	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$140	\$990	\$0	\$0	\$0		
			Total	\$0	\$293	\$2,061	\$0	\$0	\$0	\$0	\$2,354

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-071	Aurora	Nine Mile Station: Bike/Ped Access Improvements	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$75	\$401	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$30	\$113	\$0	\$0	\$0			
				\$0	\$105	\$514	\$0	\$0	\$0	\$0	\$619

2012-091	Aurora	Colfax Ave Bike/Ped Improvements: Fitzsimons Pkwy to Peoria St	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$0	\$0	\$120	\$365	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$30	\$210	\$0			
				\$0	\$0	\$0	\$150	\$575	\$0	\$0	\$725

2012-092 Arvada W 57th Ave Bike/Ped Project

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$164	\$382	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$70	\$164	\$0		
Total	\$0	\$0	\$0	\$234	\$546	\$0	\$0	\$780

STP Enhancement Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$4,706	\$4,077	\$5,039	\$4,498	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$1,902	\$2,596	\$1,797	\$1,868	\$0		
Total	\$0	\$6,608	\$6,673	\$6,836	\$6,366	\$0	\$0	\$23,274

Congestion Mitigation / Air Quality

TIP-ID	Sponsor	Project Name	Funding							Total Funding	
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1997-044	DRCOG	RideArrangers Program: Denver Transportation Management Area	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	\$0	
			Local		\$0	\$0	\$0	\$0	\$0	\$0	
			Total	\$28,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



1997-045 DRCOG Regional Traffic Signal System Improvement Program

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$4,450	\$3,700	\$3,700	\$3,700	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$53,345	\$4,450	\$3,700	\$3,700	\$3,700	\$0	\$0	\$68,895

1999-097 DRCOG Regional Transportation Demand Management (TDM) Program Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$2,316	\$0	\$3,193	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$579	\$0	\$798	\$0	\$0		
Total	\$11,377	\$2,895	\$0	\$3,991	\$0	\$0	\$0	\$18,263

Facility Name	Start-At and End-At	Cost (1,000s)
36 Commuting Solutions	Reg. TDM Program (FY12-15)	\$320
36 Commuting Solutions TMO	US-36 Transit Incentive Program (FY12-13)	\$119
36 Commuting Solutions TMO	US-36 Bus Rapid Transit (BRT) and Transit Incentive Program (FY14)	\$200
B-cycle (Denver)	Marketing Campaign (FY12-13)	\$50
Bike Denver	Denver Special Event Bike Parking (FY12-13)	\$50
Bike Denver	Ride On Auraria (FY14)	\$150
Boulder Bike Sharing	Boulder B-Cycle's Bike Sharing Campaign (FY14)	\$121

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
Boulder County	Nederland Monthly Pass Program (FY12-13)	\$109
Boulder County	Diagonal Hwy Trip Reduction Program (FY12-13)	\$51
Boulder County	Trip Tracker Expansion Program (CMAQ Pilot Program) (FY14)	\$220
Boulder East Community	Reg. TDM Program (FY12-15)	\$320
Boulder East TMO	Community Investment Program (FY12-13)	\$150
Community Cycles	Employee Bike Ambassadors (FY12-13)	\$50
Community Cycles	Bus-Bike Shelters/Bike Stations (FY14)	\$80
Downtown Denver Partnership	Reg. TDM Program (FY12-15)	\$320
eGo CarShare	SHIFT Your Mode, Shift Your Mood (Vehicle Purchase and Mktg Prgm) (FY12-13)	\$219
eGo Carshare	Affordable Housing Multi-modal Toolkit (FY14)	\$293
Groundwork Denver	NW Denver Social Mktg VMT Reduction Prgm (FY12-13)	\$146
Groundwork Denver	Denver's West-Line SOV and VMT Reduction Program (FY14)	\$193
NATA (Thornton)	NATA TMO Start Up (FY12-13)	\$156
RAQC	Every Trip Counts-Jefferson County (FY14)	\$289
RAQC (Wadsworth Corridor)	Every Trip Counts (FY12-13)	\$226
RTD	Region-Wide Marketing of RTD FlexPass Program (FY12-13)	\$194
Smart Commute Metro North	Regional TDM Program (FY15)	\$80

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
Smart Commute Metro North TMO	North I-25 Managed Lanes Alt. Transportation Options (ALTO) Program (FY14)	\$200
Southeast Business Partnership	Reg. TDM Program (FY12-15)	\$320
Southeast Business Partnership	Million Mile Challenge (FY12-13)	\$138
Stapleton Area TMA	Reg. TDM Program (FY12-15)	\$320
Stapleton Foundation TMO	Northeast Connect (FY14)	\$177
Stapleton TMA	Building an Active Stapleton (FY12-13)	\$50
Transportation Solutions	Reg. TDM Program (FY12-15)	\$320
Transportation Solutions	Personalized Travel Planning (PTP) Project (FY14)	\$145
Transportation Solutions TMO	Parker/Leetsdale Corridor Campaign (FY12-13)	\$64

			Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2005-022	DRCOG	CMAQ Reserves								
				\$2,335	\$3,686	\$114	\$45	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$584	\$922	\$29	\$12	\$0		
				\$0	\$2,919	\$4,608	\$143	\$57	\$0	\$0
										\$7,727

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2005-026 DRCOG Regional Intelligent
Transportation System Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$1,075	\$825	\$825	\$825	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$1,235	\$1,016	\$206	\$206	\$0		
Total	\$6,865	\$2,310	\$1,841	\$1,031	\$1,031	\$0	\$0	\$13,078

Facility Name	Start-At and End-At	Cost (1,000s)
CDOT ITS	US 6 Traveler Information Expansion (FY12)	\$295
CDOT ITS	C-470 Traveler Information Expansion (FY13)	\$825
Denver	Federal Blvd Traveler Information System (FY12)	\$370
Lakewood	System Detection and Travel Time Implementation (FY12)	\$210

2007-044 R T D FasTracks Projects: DRCOG First
Commitment Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$12,000	\$0	\$6,000	\$5,550	\$8,000		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$3,000	\$0	\$1,500	\$1,388	\$2,000		
Total	\$35,000	\$15,000	\$0	\$7,500	\$6,938	\$10,000	\$0	\$74,438

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2007-089	DRCOG	Station Area Master Plan/Urban Center Studies Pool	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$0	\$0	\$985	\$1,000	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$466	\$329	\$0		
			Total	\$0	\$0	\$0	\$1,451	\$1,329	\$0	\$0	\$2,780

2008-111	R T D	FasTracks Eagle P-3 Corridors (Gold and East Line)	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$6,000	\$7,161	\$0	\$3,600	\$3,650		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$624,211	\$6,000	\$7,161	\$0	\$3,600	\$3,650	\$45,950	\$690,572

2008-114	HPTE	US-36: Boulder to I-25 Managed Lanes/BRT	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$6,935	\$9,742	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$48,640	\$0	\$0	\$0		
			Total	\$132,353	\$6,935	\$58,382	\$0	\$0	\$0	\$246,022	\$443,692

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-001	Boulder	Pearl Pkwy: 30th St to Foothills Pkwy/SH-157	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$600	\$3,400	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$150	\$850	\$0	\$0	\$0		
			Total	\$0	\$750	\$4,250	\$0	\$0	\$0	\$0	\$5,000

2012-002	Boulder	Wonderland Creek Underpass and Multi-use Path Connection: Foothills Pkwy to Diagonal Hwy	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$0	\$300	\$500	\$1,200	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$300	\$500	\$1,200	\$0		
			Total	\$0	\$0	\$600	\$1,000	\$2,400	\$0	\$0	\$4,000

2012-010	DRCOG	DRCOG Second Commitment to FasTracks Pool	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$0	\$0	\$0	\$0	\$0	\$16,165	\$16,165

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-011	Denver	Denver Traffic Signal System Upgrade: Citywide	Amounts in \$1,000s							Total Funding
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	
			Federal		\$1,090	\$1,340	\$1,344	\$1,026	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$542	\$666	\$668	\$509	\$0	
			Total	\$0	\$1,632	\$2,006	\$2,012	\$1,535	\$0	\$0 \$7,185

2012-012	R A Q C	Advanced Fleet Technology Project	Amounts in \$1,000s							Total Funding
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	
			Federal		\$1,500	\$2,371	\$1,250	\$1,000	\$0	
			State		\$20	\$80	\$50	\$50	\$0	
			Local		\$355	\$513	\$263	\$200	\$0	
			Total	\$0	\$1,875	\$2,964	\$1,563	\$1,250	\$0	\$0 \$7,652

2012-013	R A Q C	Ozone Aware	Amounts in \$1,000s							Total Funding
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	
			Federal		\$700	\$713	\$250	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$175	\$179	\$63	\$0	\$0	
			Total	\$0	\$875	\$892	\$313	\$0	\$0	\$0 \$2,080

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-014	R T D	Bellevue call-n-Ride	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$376	\$220	\$231	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$94	\$55	\$58	\$0	\$0		
		Total	\$0	\$470	\$275	\$289	\$0	\$0	\$0	\$1,034

2012-015	Golden	Golden Circulator Bus: West Corridor end of line to Downtown Golden	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$345	\$446	\$446	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$170	\$220	\$220	\$0		
		Total	\$0	\$0	\$515	\$666	\$666	\$0	\$0	\$1,847

2012-016	Boulder County	BOLT Bus Service Enhancement: Longmont to Boulder	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$185	\$185	\$185	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$47	\$47	\$47	\$0	\$0		
		Total	\$0	\$232	\$232	\$232	\$0	\$0	\$0	\$696

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-017	Boulder County	Enhanced Bus Service: Boulder, Longmont, and Lyons	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$138	\$138	\$138	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$47	\$43	\$43	\$0	\$0			
				\$0	\$185	\$181	\$181	\$0	\$0	\$0	\$547

2012-018	Univ of Colorado	STAMPEDE Bus Service Enhancements	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$142	\$142	\$142	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$36	\$36	\$36	\$0	\$0			
				\$0	\$178	\$178	\$178	\$0	\$0	\$0	\$534

2012-019	Federal Heights	Adams County West Side call-n-Ride	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$197	\$146	\$153	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$66	\$49	\$51	\$0	\$0			
				\$0	\$263	\$195	\$204	\$0	\$0	\$0	\$662

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-020	Denver	Speer Blvd/Colfax Ave/Auraria Next Steps Plan	Amounts in \$1,000s							Total Funding
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	
		Federal		\$80	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$20	\$0	\$0	\$0	\$0		
		Total	\$0	\$100	\$0	\$0	\$0	\$0	\$0	

2012-022	Denver	Northeast Downtown Next Steps Plan	Amounts in \$1,000s							Total Funding
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	
		Federal		\$150	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$133	\$0	\$0	\$0	\$0		
		Total	\$0	\$283	\$0	\$0	\$0	\$0	\$0	

2012-023	Denver	Golden Triangle Area Plan	Amounts in \$1,000s							Total Funding
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	
		Federal		\$150	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$133	\$0	\$0	\$0	\$0		
		Total	\$0	\$283	\$0	\$0	\$0	\$0	\$0	

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-024	Thornton	Thornton City Center Urban Center Study	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$120	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$30	\$0	\$0	\$0	\$0					
Total			\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150

2012-025	Lakewood	Lakewood City Center Connectivity and Urban Design Study	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$100	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$50	\$0	\$0	\$0	\$0					
Total			\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150

2012-026	Douglas County	C-470/Lucent Station Area Master Plan	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$90	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$60	\$0	\$0	\$0	\$0					
Total			\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-027	Englewood	Englewood, Oxford, and Bates Station Area Master Plan	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$120	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$30	\$0	\$0	\$0	\$0		
			Total	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150

2012-028	Commerce City	72nd Ave South Station Area Master Plan	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$100	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$25	\$0	\$0	\$0	\$0		
			Total	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125

2012-029	36 Commuting Solutions	US-36 Final Mile Study: Boulder to Westminster	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$85	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$30	\$0	\$0	\$0	\$0		
			Total	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$115

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-030	Louisville	Downtown Louisville NW Rail Station - Next Steps Study	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$80	\$0	\$0	\$0	\$0	\$0	
State		\$0	\$0	\$0	\$0	\$0					
Local		\$20	\$0	\$0	\$0	\$0					
Total			\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100

2012-031	Thornton	104th Ave Station TOD Master Planning Study	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$0	\$120	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$0	\$30	\$0	\$0	\$0					
Total			\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150

2012-032	Thornton	88th Ave Station TOD Master Planning Study	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$0	\$120	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$0	\$30	\$0	\$0	\$0					
Total			\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-033	Thornton	144th Ave Station TOD Master Planning Study	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0	\$0	
State		\$0	\$0	\$0	\$0	\$0					
Local		\$0	\$0	\$0	\$0	\$0					
Total			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2012-051	Longmont	SH-119: South of Hover Bike/Ped Underpass	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$10	\$0	\$0	\$0	\$0	\$955	
State		\$0	\$0	\$0	\$0	\$0	\$0				
Local		\$100	\$0	\$35	\$0	\$746					
Total			\$0	\$110	\$0	\$35	\$0	\$1,701	\$0	\$1,846	

2012-053	Boulder	Wonderland Creek Underpass at 28th St: Kalmia Ave to Winding Trail	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$0	\$0	\$100	\$800	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$0	\$0	\$100	\$800	\$0					
Total			\$0	\$0	\$0	\$200	\$1,600	\$0	\$0	\$1,800	

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-058	Boulder County	SH-119/Airport Rd Bike/Ped Underpass: City of Longmont	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$100	\$0	\$815	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$40	\$0	\$592	\$0	\$0					
Total			\$0	\$140	\$0	\$1,407	\$0	\$0	\$0	\$0	\$1,547

2012-059	Douglas County	Quebec St/C-470 Bike/Ped Bridge: County Line Rd to Park Meadows Dr	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$0	\$500	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$65	\$285	\$0	\$0	\$0					
Total			\$0	\$65	\$785	\$0	\$0	\$0	\$0	\$0	\$850

2012-064	DRCOG	Regional TDM Program: Way to Go	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$3,600	\$0	\$3,600	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0					
Local		\$226	\$0	\$226	\$0	\$0					
Total			\$0	\$3,826	\$0	\$3,826	\$0	\$0	\$0	\$0	\$7,652

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-073	CDOT Region 6	North I-25 Interim Managed Lanes: US-36 to 120th Ave			\$0	\$5,000	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	
					\$0	\$1,250	\$0	\$0	\$0	
				\$0	\$0	\$6,250	\$0	\$0	\$0	\$0
										\$6,250

			Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-076	CDOT Region 4	Trucks and Anti-Ice Trailers (US-36, I-25, SH-119)		\$400	\$0	\$0	\$0	\$0		
				\$200	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
			\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0
										\$600

2012-081 Thornton North Metro Rail
Bicycle/Pedestrian Access to Four
FasTrack Stations

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$185	\$1,354	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$46	\$339	\$0		
Total	\$0	\$0	\$0	\$231	\$1,693	\$0	\$0	\$1,924

2012-082 Denver North Metro Rail Stock Show Station Bicycle/Pedestrian Trails

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$197	\$1,442	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$49	\$361	\$0		
Total	\$0	\$0	\$0	\$246	\$1,803	\$0	\$0	\$2,049

2012-083 Adams County Northwest Rail South Westminster Pedestrian Bridge

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$500	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$125	\$0		
Total	\$0	\$0	\$0	\$0	\$625	\$0	\$0	\$625

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-088	Commerce City	Commerce City to Denver CBD Regional Bus Service	Federal			\$0	\$148	\$148	\$148	\$0	
			State			\$0	\$0	\$0	\$0	\$0	
			Local			\$0	\$37	\$37	\$37	\$0	
			Total		\$0	\$0	\$185	\$185	\$185	\$0	\$0

Congestion Mitigation / Air Quality Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$45,224	\$40,302	\$24,501	\$22,636	\$12,605		
State			\$220	\$80	\$50	\$50	\$0		
Local			\$7,872	\$55,118	\$6,033	\$5,726	\$2,746		
Total		\$863,151	\$53,316	\$95,500	\$30,584	\$28,412	\$15,351	\$291,972	\$2,983,105

Bridge On-System

TIP-ID	Sponsor	Project Name	Funding									
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2005-072	CDOT Region 6	US-6: Wadsworth Blvd (SH-121) Interchange Reconstruction	Federal			\$0	\$0	\$0	\$0	\$0		
			State			\$0	\$5,500	\$0	\$0	\$0		
			Local			\$0	\$0	\$0	\$0	\$0		
			Total		\$23,500	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2007-078 CDOT Region 1 Region 1 Bridge On-System Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$6,172	\$15,401	\$12,633	\$16,036	\$5,917		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$17,770	\$6,172	\$15,401	\$12,633	\$16,036	\$5,917	\$0	\$73,929

Facility Name	Start-At and End-At	Cost (1,000s)
40th Avenue (SH33) Bridge Devolution	Commerce City	\$2,000
Bridge Deck Replacement		\$9,225
Hudson Road	Coyote Run	\$93
I-225	Bridge Preventative Maintenance (FY15)	\$2,500
I-25 SB	Surrey Ridge Road & SH-86 at Founders Pkwy	\$1,000
I-70 East	Smith Rd and UPRR	\$12,900
I-70 East	Frontage Road over Middle Bijou Creek	\$3,500
I-70 East	Smith Rd Structures and Replacement	\$644
Preventative Maintenance	Region-wide	\$8,400
US-40	Byers to Deer Trail	\$755
US40/Colfax	Federal to Speer	\$1,200

2007-080 CDOT Region 6 Region 6 Bridge On-System Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$9,181	\$10,586	\$4,105	\$3,500	\$6,550		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$84,948	\$9,181	\$10,586	\$4,105	\$3,500	\$6,550	\$0	\$118,870

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
Bridge Reconstruction Scoping		\$1,200
Critical Bridge Repairs		\$15,776
Critical Culvert Repairs		\$613
Design/Shelf Projects		\$27,499
Preventative Maint.		\$4,971
R6 Br. Expansion Joints		\$981
Resurfacing Supplements	Multiple Projects	\$880
US-40	Tollgate Creek Bridge	\$12,000

2007-133 CDOT Region 4 Region 4 Bridge On-System Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$1,149	\$1,179	\$1,187	\$2,661	\$2,580		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$8,852	\$1,149	\$1,179	\$1,187	\$2,661	\$2,580	\$0	\$17,608

Facility Name	Start-At and End-At	Cost (1,000s)
I-25, SH-157 and US-287 bridge overlay and repair		\$1,442
SH-119	St. Vrain Creek	\$3,793
SH-157	US-36	\$2,180
SH-7	CBC between Ferncliff and Allenspark	\$250

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2007-158 CDOT Region 1 I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Phases I and II)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$2,000	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$90,299	\$0	\$0	\$2,000	\$0	\$0	\$0	\$92,299

2008-076 CDOT Region 1 Region 1 FASTER Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$260	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$4,313	\$0	\$0	\$260	\$0	\$0	\$0	\$4,573

Facility Name	Start-At and End-At	Cost (1,000s)
I-25	US-85/SH-86 Interchange Improvements	\$1,500
I-25 SB at Surrey Ridge Road	Concrete Approach Slab Replacements	\$1,460
I-25/Santa Fe	#2007-158	\$29,500
I-70 West	Floyd Hill Wildlife Mitigation	\$500
I-70 West	Recreational Path/Non-motorized Hwy	\$700
I-70 West	Active Traffic Management	\$2,500
SH-74	Culverts Relining	\$400
SH-83	Access Improvements in Franktown	\$504
SH-83 (Parker Rd)	N. Russelville Rd.	\$687

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
SH-83 (Parker Rd)	Indian Pipe Ln.	\$400
SH-86	Deerpath Rd.	\$521
Signal Upgrades	Various Locations	\$3,400
US-285	Truck Warning System	\$428
US-285	Windy Point Underdrain Removal	\$200
US-285	Shaffers Crossing Interchange	\$500
US-40	Type 3 W-Beam Guardrail Replacement from MP 274 -283	\$2,000
US-40	Byers to Deer Trail-Asphalt and Bridge Repair	\$657
US-85	North Meadows Extension	\$4,600
US-85	Santa Fe Dr and Oxford UPRR Crossing Surface Replacement	\$730

Bridge On-System Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0		
State			\$16,502	\$32,666	\$20,185	\$22,197	\$15,047		
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$229,682	\$16,502	\$32,666	\$20,185	\$22,197	\$15,047	\$0	\$387,131

Bridge Off-System

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-079	CDOT Region 1	Region 1 Bridge Off-System Pool									
			Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$1,844	\$676	\$632	\$0	\$0	
			Local		\$0	\$461	\$169	\$0	\$0	\$0	
			Total	\$475	\$0	\$2,305	\$845	\$632	\$0	\$0	\$4,257

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
72nd Ave and Raleigh St	Little Dry Creek	\$1,844
Evergreen Road	Bear Lake	\$632
Hudson Mile Rd Bridge	Box Elder Creek	\$132
Plum Creek Pkwy	Seller's Gulch	\$544

2007-097 CDOT Region 6 Region 6 Bridge Off-System Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$14,377	\$0	\$0	\$0	\$0	\$0	\$0	\$14,377

2008-028 CDOT Region 4 Region 4 Bridge Off-System Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$1,091	\$0	\$159	\$0	\$0		
State		\$790	\$0	\$0	\$0	\$0		
Local		\$404	\$0	\$40	\$0	\$0		
Total	\$400	\$2,285	\$0	\$199	\$0	\$0	\$0	\$2,884

Facility Name	Start-At and End-At	Cost (1,000s)
Boulder County Rd 49	St Vrain Canal	\$830

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
County Rd 5	Sullivan Ditch	\$159
Lefthand Creek Bridge	63rd St	\$1,208
Weld County Rd (WCR) 6	US-85	\$360

Bridge Off-System Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$1,091	\$0	\$159	\$0	\$0	
State			\$790	\$1,844	\$676	\$632	\$0		
Local			\$404	\$461	\$209				
Total		\$875	\$2,285	\$2,305	\$1,044	\$632	\$0	\$0	\$1,862

Bridge

TIP-ID	Sponsor	Project Name	Funding									
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2012-086	CDOT Region 6	US-6: Bridges Design/Build										
			Federal		\$0	\$0	\$0	\$0	\$0			
			State		\$0	\$23,866	\$0	\$0	\$0			
			Local		\$0	\$8,000	\$0	\$0	\$0			
			Total		\$0	\$0	\$31,866	\$0	\$0	\$0	\$0	\$31,866

Bridge Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0	
State				\$23,866					
Local				\$8,000					
Total		\$0	\$0	\$31,866	\$0	\$0	\$0	\$0	\$65,000

Safety

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding									
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
1999-063	CDOT Region 6	Region 6 Traffic Signals Pool	Federal		\$0	\$0	\$0	\$0	\$0			
			State		\$245	\$245	\$0	\$0	\$0			
			Local		\$0	\$0	\$0	\$0	\$0			
			Total	\$3,030	\$245	\$245	\$0	\$0	\$0	\$0	\$0	\$3,520
2001-225	CDOT Region 6	Region 6 Hot Spot Pool	Federal		\$0	\$0	\$0	\$0	\$0			
			State		\$361	\$628	\$0	\$0	\$0			
			Local		\$0	\$0	\$0	\$0	\$0			
			Total	\$4,162	\$361	\$628	\$0	\$0	\$0	\$0	\$0	\$5,151
2001-226	CDOT Region 6	Region 6 Safety Enhancement Pool	Federal		\$0	\$0	\$0	\$0	\$0			
			State		\$795	\$793	\$808	\$826	\$0			
			Local		\$0	\$0	\$0	\$0	\$0			
			Total	\$9,937	\$795	\$793	\$808	\$826	\$0	\$0	\$0	\$13,159

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-073	CDOT Region 1	Region 1 Hazard Elimination Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$1,423	\$1,643	\$12,579	\$14,375	\$1,832		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$6,450	\$1,423	\$1,643	\$12,579	\$14,375	\$1,832	\$0	\$38,302

			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-074	CDOT Region 1	Region 1 Hot Spot Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$199	\$199	\$722	\$583	\$454		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$861	\$199	\$199	\$722	\$583	\$454	\$0	\$3,018

			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-075	CDOT Region 1	Region 1 Traffic Signals Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$135	\$135	\$491	\$396	\$310		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$1,184	\$135	\$135	\$491	\$396	\$310	\$0	\$2,651

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2007-076	CDOT Region 1	Region 1 Safety (Surface Treatment) Enhancement Pool	Federal		\$0	\$0	\$0	\$0	\$0	\$0		
			State		\$521	\$600	\$335	\$351	\$786			
			Local		\$0	\$0	\$0	\$0	\$0			
			Total	\$1,516	\$521	\$600	\$335	\$351	\$786	\$0	\$4,109	

			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2007-081	CDOT Region 6	Region 6 Hazard Elimination Pool	Federal		\$0	\$0	\$0	\$0	\$0	\$0		
			State		\$7,044	\$0	\$0	\$0	\$0			
			Local		\$0	\$0	\$0	\$0	\$0			
			Total	\$34,366	\$7,044	\$0	\$0	\$0	\$0	\$0	\$0	\$41,410

			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2007-090	CDOT Region 4	Region 4 Safety Enhancement Pool	Federal		\$0	\$0	\$0	\$0	\$0	\$0		
			State		\$185	\$183	\$183	\$190	\$415			
			Local		\$0	\$0	\$0	\$0	\$0			
			Total	\$1,139	\$185	\$183	\$183	\$190	\$415	\$0	\$2,295	

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-091	CDOT Region 4 Region 4 Traffic Signals Pool	Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$73	\$73	\$73	\$76	\$168		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$342	\$73	\$73	\$73	\$76	\$168	\$0	\$805

		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-092	CDOT Region 4 Region 4 Hot Spot Pool	Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$99	\$99	\$99	\$103	\$226		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$454	\$99	\$99	\$99	\$103	\$226	\$0	\$1,080

		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-094	CDOT Region 4 Region 4 Hazard Elimination Pool	Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$1,534	\$1,581	\$1,581	\$1,581	\$3,162		
		Local		\$0	\$0	\$0	\$407	\$0		
		Total	\$5,939	\$1,534	\$1,581	\$1,581	\$1,988	\$3,162	\$0	\$15,785

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
95th St	Isabelle Rd to Valmont Rd	\$950
SH-119	Ken Pratt Blvd & South Pratt Pkwy	\$550
SH-66	East County Line Rd	\$488
Valmont Rd	29th St	\$2,713

2007-144 CDOT Safe Routes to School Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$913	\$308	\$1,106	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$2,582	\$913	\$308	\$1,106	\$0	\$0	\$0	\$4,909

Facility Name	Start-At and End-At	Cost (1,000s)
City of Commerce City	East 72nd Avenue Corridor Infrastructure Improvements	\$292
Adams 12 Five Star Schools	Safe Routes to School (FY12)	\$17
Adams County District 50	Safe Routes to School Program (FY12)	\$24
Boulder County	Platte Middle School Sidewalks and Bike/Walk Program (FY13)	\$239
City of Arvada	Garrison Street Bicycle/Pedestrian Facility (FY12)	\$135
City of Boulder	Manhattan Middle School SRTS Improvements (FY12)	\$250
City of Boulder	Heads Up Boulder Public Outreach Campaign (FY13)	\$69

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
City of Boulder	Hanover Multit-Use Path (FY14)	\$270
City of Lakewood	2012 Safe Routes to Schools (FY12)	\$44
City of Littleton	Berry Ave/Fed Blvd Ped Safety Improvements (FY14)	\$120
City of Sheridan	SR TS Infrastructure Improvements	\$175
City of Thornton	Brantner ES Trail (FY14)	\$249
Douglas County School District	Safe Routes to School (FY12)	\$38
Jefferson County	NEAT Trail Completion (FY12)	\$249
Jefferson County Public Schools	Students Move to School (FY12)	\$45
Littleton Public Schools	Safe Routes to School (FY12)	\$38
West Metro Fire Rescue	Getting to School Safely (FY12)	\$31

2012-065 CDOT Region 6 I-70/Pecos St Bridge

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$1,650	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$1,650	\$0	\$0	\$0	\$0	\$1,650

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-073 CDOT Region 6 North I-25 Interim Managed Lanes: US-36 to 120th Ave

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$10,500	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$10,500

2012-086 CDOT Region 6 US-6: Bridges Design/Build

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$4,054	\$746	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$4,054	\$746	\$0	\$0	\$0	\$4,800

2012-115 CDOT Region 1 Region 1 Rockfall Mitigation

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$1,500	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Safety Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0		
State			\$15,177	\$21,041	\$18,723	\$19,981	\$7,353		
Local			\$0	\$0	\$0	\$407	\$0		
Total		\$71,962	\$15,177	\$21,041	\$18,723	\$20,388	\$7,353	\$0	\$255,053

TCSP Discretionary

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-067	CDOT	Denver B-Cycle Downtown Core and Neighborhood Expansion	Federal		\$652	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$652	\$0	\$0	\$0	\$0	\$0	\$652

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-102	CDOT Region 4	Boulder B-Cycle and Commercial Corridors Expansion Project	Federal		\$0	\$440	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$110	\$0	\$0	\$0		
			Total	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$550

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-105	Denver	Denver Aerotropolis Transportation Plan	Amounts in \$1,000s							Total Funding
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	
			Federal		\$500	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$104	\$0	\$0	\$0	\$0	
			Total	\$0	\$604	\$0	\$0	\$0	\$0	\$0

TCSP Discretionary Project Allocation Totals	Amounts in \$1,000s									
	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding		
	Federal		\$1,152	\$440						
	State		\$0	\$0	\$0	\$0	\$0			
	Local		\$104	\$110	\$0	\$0	\$0			
Total	\$0	\$1,256	\$550	\$0	\$0	\$0	\$0	\$0		

Congressional Allocation

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1999-006	CDOT Region 1	I-225: Parker Rd to 2nd Ave Widening	Federal		\$3,000	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$67,828	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0
											\$70,828

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Congressional Allocation Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$3,000	\$0	\$0	\$0	\$0	\$0	
State			\$0	\$0	\$0	\$0	\$0	\$0	
Local			\$0	\$0	\$0	\$0	\$0	\$0	
Total		\$67,828	\$3,000	\$0	\$0	\$0	\$0	\$0	\$105,328

FHWA Discretionary

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1999-006	CDOT Region 1	I-225: Parker Rd to 2nd Ave Widening	Federal		\$3,750	\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$0	\$0	\$0	
			Local		\$0	\$0	\$0	\$0	\$0	\$0	
			Total	\$67,828	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0

FHWA Discretionary Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$3,750						
State			\$0	\$0	\$0	\$0	\$0	\$0	
Local			\$0	\$0	\$0	\$0	\$0	\$0	
Total		\$67,828	\$3,750	\$0	\$0	\$0	\$0	\$0	\$105,328

STC Discretionary

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-114	HPTE	US-36: Boulder to I-25 Managed Lanes/BRT	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$4,000	\$3,000	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$132,353	\$0	\$4,000	\$3,000	\$0	\$0	\$246,022	\$385,375

STC Discretionary Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0		
State				\$4,000	\$3,000				
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$132,353	\$0	\$4,000	\$3,000	\$0	\$0	\$246,022	\$650,500

Congestion Relief

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1999-060b	CDOT Region 6	Region 6 Courtesy Patrol	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$2,000	\$2,500	\$2,500	\$2,500	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$11,400	\$2,000	\$2,500	\$2,500	\$2,500	\$0	\$0	\$20,900

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2005-072	CDOT Region 6	US-6: Wadsworth Blvd (SH-121) Interchange Reconstruction	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$23,500	\$0	\$0	\$0	\$0	\$0	\$0	\$23,500

2007-040	CDOT Region 6	I-25: 20th St to Speer Blvd Operational Improvements	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$0	\$0	\$0	\$0	\$0			
				\$3,000	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$2,768	\$3,000	\$0	\$0	\$0	\$0	\$0	\$5,768

2007-071	CDOT Region 4	Region 4 Congestion Relief Pool	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$616	\$626	\$665	\$1,504			
				\$0	\$0	\$0	\$0	\$0			
				\$2,512	\$0	\$616	\$626	\$665	\$1,504	\$0	\$5,923

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
SH-119 at Jay Rd		\$700
SH-119 at Niwot Rd		\$700
SH-7 at Folsom St.		\$0
Unallocated 08-11		\$1,032

2007-072 CDOT Region 1 Region 1 Congestion Relief Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$396	\$404	\$2,948	\$4,450	\$986		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$2,369	\$396	\$404	\$2,948	\$4,450	\$986	\$0	\$11,553

Facility Name	Start-At and End-At	Cost (1,000s)
I-225/I-25	Ramp Merge Improvements	\$4,000
SH-7	PEL Study	\$2,574

2007-093 CDOT Region 6 Region 6 Congestion Relief Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$3,537	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$27,024	\$0	\$3,537	\$0	\$0	\$0	\$0	\$30,561

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2007-158	CDOT Region 1	I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Phases I and II)	Amounts in \$1,000s		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal			\$0	\$0	\$0	\$0	\$0		
			State			\$0	\$0	\$0	\$0	\$0		
			Local			\$0	\$0	\$0	\$0	\$0		
			Total			\$90,299	\$0	\$0	\$0	\$0	\$0	\$0

2012-063	CDOT Region 1	I-25 North PEL Action Items	Amounts in \$1,000s		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal			\$0	\$0	\$0	\$0	\$0		
			State			\$0	\$0	\$1,100	\$0	\$0		
			Local			\$0	\$0	\$0	\$0	\$0		
			Total			\$0	\$0	\$0	\$1,100	\$0	\$0	\$0

2012-086	CDOT Region 6	US-6: Bridges Design/Build	Amounts in \$1,000s		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal			\$0	\$0	\$0	\$0	\$0		
			State			\$0	\$4,000	\$0	\$0	\$0		
			Local			\$0	\$0	\$0	\$0	\$0		
			Total			\$0	\$0	\$4,000	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Congestion Relief Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0		
State			\$5,396	\$11,057	\$7,174	\$7,615	\$2,490		
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$46,073	\$5,396	\$11,057	\$7,174	\$7,615	\$2,490	\$0	\$174,416

Regional Priority Projects

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1997-033	CDOT Region 4	Arapahoe Ave (SH-7): Cherryvale Rd to N 75th St	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$2,000	\$0	\$550	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$30,948	\$2,000	\$0	\$550	\$0	\$0	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1999-001	CDOT Region 1	I-25: Ridgeway Pkwy to County Line Rd	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$223,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



1999-006	CDOT Region 1	I-225: Parker Rd to 2nd Ave Widening	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$0	\$0	\$0	\$0	\$0		
				\$27,750	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
	\$67,828	\$27,750	\$0	\$0	\$0	\$0	\$0	\$95,578		

2001-154	CDOT Region 1	US-85: Cook Ranch Rd to Meadows Pkwy Widening	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$0	\$0	\$0	\$0	\$0		
				\$5,000	\$0	\$0	\$3,000	\$0		
				\$0	\$0	\$0	\$0	\$0		
	\$57,298	\$5,000	\$0	\$0	\$3,000	\$0	\$37,300	\$102,598		

2001-259a	CDOT Region 6	East I-70 Corridor: Environmental Study (I-25/Pena Blvd)	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$15,500	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
	\$14,271	\$0	\$15,500	\$0	\$0	\$0	\$0	\$29,771		

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2003-124	CDOT Region 1	US-285: Foxton Rd to Richmond Hill Rd Widening	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$1,066	\$175	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$26,885	\$1,066	\$175	\$0	\$0	\$0	\$0	\$28,126

2005-072	CDOT Region 6	US-6: Wadsworth Blvd (SH-121) Interchange Reconstruction	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$8,000	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$23,500	\$0	\$8,000	\$0	\$0	\$0	\$0	\$31,500

2005-136	CDOT Region 6	Region 6 Misc/Design Pool	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$7,200	\$5,500	\$10,000	\$3,000	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$21,428	\$7,200	\$5,500	\$10,000	\$3,000	\$0	\$0	\$47,128

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Amounts in \$1,000s			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-072	CDOT Region 1	Region 1 Congestion Relief Pool								
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$74	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
			\$2,369	\$0	\$0	\$74	\$0	\$0	\$0	\$2,443

Facility Name	Start-At and End-At	Cost (1,000s)
I-225/I-25	Ramp Merge Improvements	\$4,000
SH-7	PEL Study	\$2,574

Amounts in \$1,000s			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-096	CDOT Region 1	Region 1 Surface Treatment Pool								
				\$0	\$0	\$0	\$0	\$0		
				\$350	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
			\$66,178	\$350	\$0	\$0	\$0	\$0	\$8,896	\$75,424

Facility Name	Start-At and End-At	Cost (1,000s)
Colfax	I-70 to Kipling	\$3,000
Federal	92nd to 120th	\$6,000
I 25	@ I-225	\$500
I-70	EMJT East	\$3,000
I-70	Havana St to I-225	\$3,500
I-70 East	Tower Rd to Colfax Ave	\$18,524

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
I-76	96th to US-85	\$6,500
Kipling	Jewell to 6th	\$4,000
Pavement Pres. Jobs		\$1,701
PE & Design		\$600
Preventative Maintenance	Various Locations	\$2,000
SH-121 (Wadsworth Blvd)	10th Ave to Colfax Ave	\$2,400
SH-128	Eldorado to Wadsworth	\$3,500
SH-30/E 6th Ave	S Picadilly Road to N Airport Blvd	\$2,000
SH-36	W. of Watkins to Bennett	\$3,500
SH-58	US-6/SH-93 to I-70	\$10,000
SH-67	Rampart Range Rd	\$2,500
SH-72	SH-93 to Coal Creek Canyon	\$1,500
SH-72 Junction	SH-93 North	\$1,100
SH-74	Evergreen to Morrison	\$3,500
SH-74	I-70 to CR-73	\$5,200
SH-79	North of Bennett	\$3,000
SH-83	Antelope Creek to Castlewood Canyon	\$4,139
SH-83 (Federal Blvd)	120th Ave	\$550
SH-83 (Parker)	Jewell Ave to Mississippi Ave	\$2,304
SH-86	I-25 to Woodlands Blvd	\$8,000
SH-86	Franktown-East	\$3,642
SH-86: Founders Pkwy	MP 100.2 to MP 104.3	\$8,539
SH-96	25th Ave to 58th Ave	\$4,000
Sheridan	Hampden to Arizona	\$3,500
University	Arapahoe to Hampden	\$5,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
US-285	Pine Junction to Richmond Hill	\$4,000
US-285	Turkey Creek Canyon	\$1,250
US-285 (Hampden)	Federal Ave to Marion St	\$4,694
US-36	Kiowa Creek to East of Byers	\$4,000
US-36	Strasburg to Byers	\$2,000
US-36	East of Cabin Creek	\$500
US-40	Byers to Deer Trail	\$1,953
US-40	Berthound Pass East	\$1,500
US-40	US-6 to Beaver Brook	\$2,000
US-40	Clarkson St to Colorado Blvd	\$4,500
US-40 (Colfax Ave)	Federal Blvd to Speer Blvd	\$2,200
US-6	I-70 to SH-119	\$2,500
US-85	Blakeland Dr to Crestline Ave	\$8,200
Wadsworth (TIP ID 2012-089)	Highland to 10th	\$2,500

2007-158 CDOT Region 1 I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Phases I and II)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$3,300	\$0	\$1,000	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$90,299	\$3,300	\$0	\$1,000	\$0	\$0	\$0	\$94,599

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2007-171	CDOT Region 1	US-6/Federal Blvd/Bryant St: Federal to Bryant Interchange and Ramp Improvements	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$0	\$0	\$0	\$0	\$0		
				\$5,950	\$4,050	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$20,000	\$5,950	\$4,050	\$0	\$0	\$0	\$0 \$30,000

2008-081	CDOT Region 4	North I-25: Front Range EIS	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$0	\$0	\$0	\$0	\$0		
				\$2,900	\$585	\$5,738	\$3,398	\$5,852		
				\$0	\$0	\$0	\$0	\$0		
				\$1,200	\$2,900	\$585	\$5,738	\$3,398	\$5,852	\$0 \$19,673

2008-114	HPTE	US-36: Boulder to I-25 Managed Lanes/BRT	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$0	\$0	\$0	\$0	\$0		
				\$6,500	\$1,500	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$132,353	\$6,500	\$1,500	\$0	\$0	\$0	\$246,022 \$386,375

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2008-116	CDOT Region 1	SH-79 Realignment & Grade Separation/Flyover (Bennett)– PEL Study	Federal		\$0	\$0	\$0	\$0	\$0	\$0		
			State		\$300	\$0	\$0	\$0	\$0			
			Local		\$0	\$0	\$0	\$0				
			Total	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-043	Arapahoe County	I-25/Arapahoe Rd Interchange Reconstruction	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$0	\$2,400	\$48,000		
			Local		\$0	\$0	\$0	\$600	\$12,000		
			Total	\$0	\$0	\$0	\$0	\$3,000	\$60,000	\$0	\$63,000

			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-062	CDOT Region 1	I-70/Kipling: NEPA Study	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$1,000	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding		
2012-066	CDOT Region 4	McCaslin Blvd: Interchange Design Phase Study	Federal		\$0	\$0	\$0	\$0	\$0	\$0			
			State		\$20	\$0	\$0	\$0	\$0				
			Local		\$0	\$0	\$0	\$0	\$0				
			Total	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20

			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding		
2012-070	CDOT Region 4	US-85: PEL Study	Federal		\$0	\$0	\$0	\$0	\$0	\$0			
			State		\$351	\$0	\$0	\$0	\$0				
			Local		\$0	\$0	\$0	\$0	\$0				
			Total	\$0	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351

			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding		
2012-073	CDOT Region 6	North I-25 Interim Managed Lanes: US-36 to 120th Ave	Federal		\$0	\$0	\$0	\$0	\$0	\$0			
			State		\$0	\$10,000	\$4,984	\$0	\$0				
			Local		\$0	\$0	\$3,500	\$0	\$0				
			Total	\$0	\$0	\$10,000	\$8,484	\$0	\$0	\$0	\$0	\$0	\$18,484

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-078	CDOT Region 4 I-25: Wetland Mitigation	Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$1,100	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100

		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-086	CDOT Region 6 US-6: Bridges Design/Build	Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$6,000	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000

		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-098	CDOT Region 6 Vasquez Pump House	Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$2,000	\$4,000	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$0	\$0	\$2,000	\$4,000	\$0	\$0	\$0	\$6,000

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-104	CDOT Region 6	I-270 and Vasquez: Interchange Improvements	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$2,000	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000

2012-110	CDOT Region 1	US-6/19th St Intersection Grade Separation	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$1,560	\$18,440	\$0			
				\$0	\$0	\$407	\$4,610	\$0			
				\$0	\$0	\$0	\$1,967	\$23,050	\$0	\$0	\$25,017

2012-111	CDOT Region 1	Federal Blvd: 6th to Howard Widening	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$10,400	\$6,600	\$6,363			
				\$0	\$0	\$4,250	\$1,590	\$0			
				\$0	\$0	\$0	\$14,650	\$8,190	\$6,363	\$0	\$29,203

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-112	CDOT Region 1	Region 1 RAMP Project Pool	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$2,560	\$995	\$1,940		
			Local		\$0	\$0	\$185	\$0	\$0		
			Total	\$0	\$0	\$0	\$2,745	\$995	\$1,940	\$0	\$5,680

			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-113	CDOT Region 1	SH-2: 72nd Ave to I-76 Widening and Devolution	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$2,300	\$0	\$11,300		
			Local		\$0	\$0	\$0	\$0	\$5,100		
			Total	\$0	\$0	\$0	\$2,300	\$0	\$16,400	\$0	\$18,700

			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-121	CDOT Region 4	Region 4 Non-Regionally Significant RPP Pool	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$1,450	\$2,780	\$0		
			Local		\$0	\$0	\$300	\$570	\$0		
			Total	\$0	\$0	\$0	\$1,750	\$3,350	\$0	\$0	\$5,100

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Regional Priority Projects Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0	
State		\$63,787	\$55,310	\$45,961	\$41,613	\$73,455		
Local			\$0	\$0	\$8,642	\$7,370	\$17,100	
Total	\$563,409	\$63,787	\$55,310	\$54,603	\$48,983	\$90,555	\$292,218	\$1,490,037

7th Pot

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-081	CDOT Region 4	North I-25: Front Range EIS			\$0	\$0	\$0	\$0	\$0	\$0	
					\$0	\$600	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	\$0	\$0	
				\$1,200	\$0	\$600	\$0	\$0	\$0	\$0	\$1,800

7th Pot Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0	
State			\$600					
Local			\$0	\$0	\$0	\$0	\$0	
Total	\$1,200	\$0	\$600	\$0	\$0	\$0	\$0	\$2,200

Surface Treatment

TIP-ID	Sponsor	Project Name	Funding

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2001-214 CDOT Region 6 Region 6 Surface Treatment Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$39,278	\$18,293	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$293,651	\$39,278	\$18,293	\$0	\$0	\$0	\$0	\$351,222

Facility Name	Start-At and End-At	Cost (1,000s)
C-470	Wadsworth Blvd to Santa Fe Dr	\$5,000
Concrete Repair	I-25/I-70/I-76/I-270/US-36	\$1,000
Design Shelf		\$2,350
I-25	Lincoln and C-470	\$2,500
I-25	Managed Lanes US-36 to 120th Ave	\$5,500
I-70	Havana St to I-225	\$5,000
I-76	Federal to I-25	\$3,000
I-76	Federal Blvd to I-70	\$5,000
Preventative Maintenance		\$3,000
SH-121 (Wadsworth Blvd)	Parkhill Ave to Florida Ave	\$9,500
SH-128	Eldorado Blvd to Wadsworth Blvd	\$3,000
SH-30	Florida Ave to 1st Ave	\$3,500
SH-391 (Kipling)	38th to I-70	\$1,600
SH-40 (Colfax)	Cole to Tabor	\$1,600
SH-58	US-6 to I-70	\$7,400
SH-88 (Arapahoe Rd)	I-25 to Parker Rd	\$8,000
SH-95 (Sheridan)	68th to US-36	\$4,500

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
SH-95 (Sheridan)	25th Ave to I-76	\$3,000
US-285 (Hampden Ave)	Colorado Blvd Intersection	\$3,000
US-285 (Hampden Ave)	University Blvd	\$3,000
US-36	84th	\$800
US-40 (Colfax Ave)	I-70 to Kipling St	\$2,000
US-40 (Colfax Ave)	Clarkson St to Colorado Blvd	\$3,000
US-6	Bridges	\$6,000
US-6	Sheridan Blvd to Simms St	\$7,000
US-6 (Vasquez)	I-70 to I-76 and 60th	\$5,000
US-85	Blakeland Dr to Crestline Ave	\$7,000

2007-095 CDOT Region 4 Region 4 Surface Treatment Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$2,264	\$4,813	\$4,887	\$5,098	\$15,000		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$23,227	\$2,264	\$4,813	\$4,887	\$5,098	\$15,000	\$0	\$55,289

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	MP 59-64	\$12,000
SH-119 at 63rd St.		\$147
SH-119: Boulder East	Monarch Rd to Fordham St	\$6,817
SH-119: Resurfacing	MP 46-55	\$4,500
SH-157: Boulder South	MP 0-2.83	\$2,800
SH-52: SH-119 East	MP 0-4.6	\$3,400

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
SH-66	MP 45-48	\$1,000
SH-66	MP 39-43	\$5,200
SH-66 Lyons	US-36-Longmont	\$5,000
SH-7: Lyons to Raymond	MP 19.3-33.47	\$1,500
SH-72 Chip Seal	SH-119 to SH-7	\$2,000
US-287	9th St to 11th St & 15th St to 17th St	\$250
US-85	MP 236-242	\$2,992
US-85	Brighton to Ft Lupton NB Only	\$8,160

2007-096 CDOT Region 1 Region 1 Surface Treatment Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$15,817	\$14,653	\$40,255	\$56,100	\$78,447		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$66,178	\$15,817	\$14,653	\$40,255	\$56,100	\$78,447	\$8,896	\$280,346

Facility Name	Start-At and End-At	Cost (1,000s)
Colfax	I-70 to Kipling	\$3,000
Federal	92nd to 120th	\$6,000
I 25	@ I-225	\$500
I-70	EMJT East	\$3,000
I-70	Havana St to I-225	\$3,500
I-70 East	Tower Rd to Colfax Ave	\$18,524
I-76	96th to US-85	\$6,500
Kipling	Jewell to 6th	\$4,000
Pavement Pres. Jobs		\$1,701

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
PE & Design		\$600
Preventative Maintenance	Various Locations	\$2,000
SH-121 (Wadsworth Blvd)	10th Ave to Colfax Ave	\$2,400
SH-128	Eldorado to Wadsworth	\$3,500
SH-30/E 6th Ave	S Picadilly Road to N Airport Blvd	\$2,000
SH-36	W. of Watkins to Bennett	\$3,500
SH-58	US-6/SH-93 to I-70	\$10,000
SH-67	Rampart Range Rd	\$2,500
SH-72	SH-93 to Coal Creek Canyon	\$1,500
SH-72 Junction	SH-93 North	\$1,100
SH-74	Evergreen to Morrison	\$3,500
SH-74	I-70 to CR-73	\$5,200
SH-79	North of Bennett	\$3,000
SH-83	Antelope Creek to Castlewood Canyon	\$4,139
SH-83 (Federal Blvd)	120th Ave	\$550
SH-83 (Parker)	Jewell Ave to Mississippi Ave	\$2,304
SH-86	I-25 to Woodlands Blvd	\$8,000
SH-86	Franktown-East	\$3,642
SH-86: Founders Pkwy	MP 100.2 to MP 104.3	\$8,539
SH-96	25th Ave to 58th Ave	\$4,000
Sheridan	Hampden to Arizona	\$3,500
University	Arapahoe to Hampden	\$5,000
US-285	Pine Junction to Richmond Hill	\$4,000
US-285	Turkey Creek Canyon	\$1,250
US-285 (Hampden)	Federal Ave to Marion St	\$4,694

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
US-36	Kiowa Creek to East of Byers	\$4,000
US-36	Strasburg to Byers	\$2,000
US-36	East of Cabin Creek	\$500
US-40	Byers to Deer Trail	\$1,953
US-40	Berthound Pass East	\$1,500
US-40	US-6 to Beaver Brook	\$2,000
US-40	Clarkson St to Colorado Blvd	\$4,500
US-40 (Colfax Ave)	Federal Blvd to Speer Blvd	\$2,200
US-6	I-70 to SH-119	\$2,500
US-85	Blakeland Dr to Crestline Ave	\$8,200
Wadsworth (TIP ID 2012-089)	Highland to 10th	\$2,500

2008-114 HPTE US-36: Boulder to I-25 Managed Lanes/BRT

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$5,000	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$132,353	\$5,000	\$0	\$0	\$0	\$0	\$246,022	\$383,375

2012-039 Boulder SH-119 Reconstruction: 28th/US-36 to East of 30th St

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$400	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2012-046	Boulder	Baseline Rd Bike/Ped Underpass: Broadway St/SH-93 to 28th St/US-36	Federal		\$0	\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$300	\$0			
			Local		\$0	\$0	\$0	\$0	\$0			
			Total	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300	

			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-063	CDOT Region 1	I-25 North PEL Action Items	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$5,500	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$0	\$5,500	\$0	\$0	\$0	\$0	\$5,500

			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-073	CDOT Region 6	North I-25 Interim Managed Lanes: US-36 to 120th Ave	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$5,540	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$0	\$0	\$5,540	\$0	\$0	\$0	\$5,540

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-086	CDOT Region 6 US-6: Bridges Design/Build									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$6,000	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000

Surface Treatment Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$62,359	\$49,259	\$51,082	\$61,498	\$93,447		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$515,409	\$62,359	\$49,259	\$51,082	\$61,498	\$93,447	\$254,918	\$1,328,091

Section 5307

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1997-084	R T D	RTD Preventive Maintenance: Transit Vehicle Overhaul and Maintenance	Federal		\$55,000	\$53,140	\$55,140	\$55,140	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$27,500	\$25,028	\$25,028	\$25,028	\$0		
			Total	\$540,083	\$82,500	\$78,168	\$80,168	\$80,168	\$0	\$0	\$861,087

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-169	R T D	RTD Enhancements - ADA/Ped/Bus Shelter	Federal		\$140	\$500	\$515	\$530	\$1,093		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$28	\$125	\$129	\$133	\$273		
			Total	\$4,362	\$168	\$625	\$644	\$663	\$1,366	\$0	\$7,828

Section 5307 Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$55,140	\$53,640	\$55,655	\$55,670	\$1,093		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$27,528	\$25,153	\$25,157	\$25,161	\$273		
Total	\$544,445	\$82,668	\$78,793	\$80,812	\$80,831	\$1,366	\$0	\$860,117

Section 5308 Clean Fuels Program

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1999-053	R T D	RTD Transit Vehicles: Purchase Vehicles	Federal		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$240	\$240	\$240	\$240	\$240		
			Total	\$9,905	\$1,440	\$1,440	\$1,440	\$1,440	\$1,440	\$0	\$17,105

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-106	CDOT	Via Mobility Services- Vehicle Purchase	Federal		\$137	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$30	\$0	\$0	\$0	\$0		
			Total	\$0	\$167	\$0	\$0	\$0	\$0	\$0	\$167

Section 5308 Clean Fuels Program Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$1,337	\$1,200	\$1,200	\$1,200	\$1,200		
State			\$0	\$0	\$0	\$0	\$0		
Local			\$270	\$240	\$240	\$240	\$240		
Total		\$9,905	\$1,607	\$1,440	\$1,440	\$1,440	\$1,440	\$0	\$23,705

Section 5309 New Bus

TIP-ID	Sponsor	Project Name	Funding
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Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



1999-053	R T D	RTD Transit Vehicles: Purchase Vehicles	Amounts in \$1,000s							Total Funding	
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding		
				\$1,100	\$1,100	\$1,100	\$1,100	\$1,100			
				\$0	\$0	\$0	\$0	\$0			
				\$220	\$220	\$220	\$220	\$220			
				\$9,905	\$1,320	\$1,320	\$1,320	\$1,320	\$1,320	\$0	\$16,505

1999-054	R T D	CASTA Special Transit: Purchase Vehicles	Amounts in \$1,000s							Total Funding	
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding		
				\$750	\$750	\$750	\$750	\$750			
				\$0	\$0	\$0	\$0	\$0			
				\$150	\$150	\$150	\$150	\$150			
				\$7,228	\$900	\$900	\$900	\$900	\$900	\$0	\$11,728

2007-051	CDOT Region 1	US-36: Table Mesa Reconstruction	Amounts in \$1,000s							Total Funding	
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding		
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$56,218	\$0	\$0	\$0	\$0	\$0	\$0	\$56,218

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-068	R T D	RTD CASTA Vehicles	Federal		\$600	\$600	\$600	\$600	\$1,200		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$150	\$150	\$150	\$150	\$300		
			Total	\$3,289	\$750	\$750	\$750	\$750	\$1,500	\$0	\$7,789

Section 5309 New Bus Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$2,450	\$2,450	\$2,450	\$2,450	\$3,050		
State			\$0	\$0	\$0	\$0	\$0		
Local			\$520	\$520	\$520	\$520	\$670		
Total		\$20,422	\$2,970	\$2,970	\$2,970	\$2,970	\$3,720	\$0	\$43,222

Section 5309 New Start

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-111	R T D	FasTracks Eagle P-3 Corridors (Gold and East Line)	Federal		\$150,000	\$150,000	\$150,000	\$150,000	\$300,000		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$624,211	\$150,000	\$150,000	\$150,000	\$150,000	\$300,000	\$45,950	\$1,570,161

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-120	R T D	Colfax Transit Priority	Federal		\$0	\$0	\$4,999	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$1,700	\$0	\$0		
			Total	\$0	\$0	\$0	\$6,699	\$0	\$0	\$0	\$6,699

Section 5309 New Start Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$150,000	\$150,000	\$154,999	\$150,000	\$300,000		
State			\$0	\$0	\$0	\$0	\$0		
Local			\$0	\$0	\$1,700	\$0	\$0		
Total		\$624,211	\$150,000	\$150,000	\$156,699	\$150,000	\$300,000	\$45,950	\$2,058,283

Section 5310

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding							
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding
2012-107	CDOT	Enhanced Mobility for Elderly and Disabled (FTA 5310)	Federal		\$0	\$327	\$2,124	\$2,124	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$0	\$82	\$652	\$619	\$0	
			Total	\$0	\$0	\$409	\$2,776	\$2,743	\$0	\$0

Section 5310 Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal				\$327	\$2,124	\$2,124			
State			\$0	\$0	\$0	\$0	\$0		
Local				\$82	\$652	\$619			
Total		\$0	\$0	\$409	\$2,776	\$2,743	\$0	\$0	\$0

Section 5316 Job Access & Rev. Comm.

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-064	R T D	RTD Job Access/Reverse Commute Pool	Federal		\$1,000	\$1,000	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$400	\$400	\$0	\$0	\$0		
			Total	\$11,300	\$1,400	\$1,400	\$0	\$0	\$0	\$0	\$14,100

Facility Name	Start-At and End-At	Cost (1,000s)
RTD Route 73	Technology Transfer/Quebec Crosstown	\$843
Southwest Jeffco	Call-n-Ride	\$827

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-069	CDOT	CDOT Job Access/Reverse Commute Pool	Federal		\$259	\$229	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$178	\$174	\$0	\$0	\$0		
			Total	\$0	\$437	\$403	\$0	\$0	\$0	\$0	\$840

Section 5316 Job Access & Rev. Comm. Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$1,259	\$1,229					
State		\$0	\$0	\$0	\$0	\$0		
Local		\$578	\$574					
Total	\$11,300	\$1,837	\$1,803	\$0	\$0	\$0	\$0	\$19,700

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Section 5317 New Freedom

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-065	R T D	RTD New Freedom Pool	Federal		\$625	\$625	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$250	\$250	\$0	\$0	\$0		
			Total	\$3,677	\$875	\$875	\$0	\$0	\$0	\$0	\$0

Facility Name	Start-At and End-At	Cost (1,000s)
Colorado Cab	ADA Accessible Service to VA Hospital (7 Vehicles)	\$113
DRMAC	Regional Mobility Management	\$236
DRMAC	Contact Center	\$63
Metro Taxi	ADA Accessible Taxicab Service (15 Vehicles)	\$245
RTD	Fixed Bus Route Automated Stop Announcements	\$299
SRC	Increased Op. Support	\$292

Section 5317 New Freedom Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Federal		\$625	\$625				
	State		\$0	\$0	\$0	\$0	\$0	
	Local		\$250	\$250				
Total	\$3,677	\$875	\$875	\$0	\$0	\$0	\$0	\$6,785

Congressional Allocation-Transit

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-074	R T D	RTD Transit Asset Management	Federal		\$160	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$400	\$0	\$0	\$0	\$0		
			Total	\$0	\$560	\$0	\$0	\$0	\$0	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-077	R T D	Civic Center Station Upgrades	Federal		\$6,865	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$1,716	\$0	\$0	\$0	\$0		
			Total	\$0	\$8,581	\$0	\$0	\$0	\$0	\$0	\$0

Congressional Allocation -Transit Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$7,025						
State			\$0	\$0	\$0	\$0	\$0		
Local			\$2,116						
Total		\$0	\$9,141	\$0	\$0	\$0	\$0	\$0	\$0

RTD Funds Only

TIP-ID	Sponsor	Project Name	Funding
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Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2007-042	R T D	FasTracks West Corridor LRT Line Rapid Transit	Amounts in \$1,000s							Total Funding
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$5,696	\$7,026	\$0	\$0	\$0		
				\$694,472	\$5,696	\$7,026	\$0	\$0	\$0	\$707,194

2007-050	R T D	FasTracks Northwest Rail Corridor	Amounts in \$1,000s							Total Funding	
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding		
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$23,838	\$41,076	\$5,530	\$7,078			
				\$55,196	\$0	\$23,838	\$41,076	\$5,530	\$7,078	\$0	\$132,718

2007-053	R T D	FasTracks Central Corridor: 30th Ave & Downing St to 38th Ave & Blake St	Amounts in \$1,000s							Total Funding	
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding		
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$10,702	\$0	\$0	\$0	\$0	\$0	\$0	\$10,702

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2007-055	R T D	FasTracks North Metro: Denver Union Station to Eastlake / 124th Ave	Amounts in \$1,000s						
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding
		Federal		\$0	\$0	\$0	\$0	\$0	
		State		\$0	\$0	\$0	\$0	\$0	
		Local		\$0	\$22,087	\$17,569	\$37,568	\$35,360	
		Total	\$80,456	\$0	\$22,087	\$17,569	\$37,568	\$35,360	\$174,131 \$367,171

2007-056	R T D	FasTracks I-225 LRT Corridor: Parker Rd to East Corridor Commuter Rail	Amounts in \$1,000s						
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding
		Federal		\$0	\$0	\$0	\$0	\$0	
		State		\$0	\$0	\$0	\$0	\$0	
		Local		\$0	\$211,896	\$168,800	\$95,505	\$2,731	
		Total	\$208,047	\$0	\$211,896	\$168,800	\$95,505	\$2,731	\$0 \$686,979

2007-057	R T D	Denver Union Station Intermodal Center	Amounts in \$1,000s						
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding
		Federal		\$0	\$0	\$0	\$0	\$0	
		State		\$0	\$0	\$0	\$0	\$0	
		Local		\$4,127	\$4,806	\$7,659	\$3,600	\$0	
		Total	\$461,600	\$4,127	\$4,806	\$7,659	\$3,600	\$0	\$0 \$481,792

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2007-058	R T D	FasTracks Southwest Corridor Extension: Mineral Station to C-470	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$23,150	\$0	\$0	\$0	\$0	\$0	\$0 \$23,150	

2007-059	R T D	FasTracks Southeast Corridor Extension: Lincoln Ave to RidgeGate Pkwy	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$0	\$2,216	\$3,058	\$1,499	\$0		
		Total	\$32,606	\$0	\$2,216	\$3,058	\$1,499	\$0	\$182,041 \$221,420	

2007-066	R T D	FasTracks Maintenance Facilities - LRT/Buses	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$39,835	\$98,517	\$17,482	\$462	\$0		
		Total	\$237,000	\$39,835	\$98,517	\$17,482	\$462	\$0	\$0 \$393,296	

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2008-111	R T D	FasTracks Eagle P-3 Corridors (Gold and East Line)	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$135,421	\$123,901	\$118,505	\$80,744	\$0		
		Total	\$624,211	\$135,421	\$123,901	\$118,505	\$80,744	\$0	\$45,950 \$1,128,732	

2008-114	HPTE	US-36: Boulder to I-25 Managed Lanes/BRT	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal		\$0	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$30,000	\$30,000	\$30,000	\$0	\$0		
		Total	\$132,353	\$30,000	\$30,000	\$30,000	\$0	\$0	\$246,022 \$468,375	

RTD Funds Only Project Allocation Totals	Amounts in \$1,000s								
		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Federal		\$0	\$0	\$0	\$0	\$0		
	State		\$0	\$0	\$0	\$0	\$0		
	Local		\$215,079	\$524,287	\$404,149	\$224,908	\$45,169		
Total	\$2,525,941	\$215,079	\$524,287	\$404,149	\$224,908	\$45,169	\$648,144	\$6,534,167	

ES9-CDOT

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2003-124	CDOT Region 1	US-285: Foxton Rd to Richmond Hill Rd Widening	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$26,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0

ES9-CDOT Project Allocation Totals

TIGER

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-114	HPTE	US-36: Boulder to I-25 Managed Lanes/BRT	Federal		\$6,000	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$132,353	\$6,000	\$0	\$0	\$0	\$0	\$0	\$246,022

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-073	CDOT Region 6	North I-25 Interim Managed Lanes: US-36 to 120th Ave	Federal		\$0	\$15,000	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$4,050	\$0	\$0	\$0		
			Total	\$0	\$0	\$19,050	\$0	\$0	\$0	\$0	\$0

TIGER Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$6,000	\$15,000					
State			\$0	\$0	\$0	\$0	\$0		
Local			\$0	\$4,050	\$0	\$0	\$0		
Total		\$132,353	\$6,000	\$19,050	\$0	\$0	\$0	\$246,022	\$708,540

Faster Safety

TIP-ID	Sponsor	Project Name	Funding
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Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



1997-033	CDOT Region 4	Arapahoe Ave (SH-7): Cherryvale Rd to N 75th St	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$0	\$0	\$0	\$0	\$0		
				\$1,300	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$30,948	\$1,300	\$0	\$0	\$0	\$0	\$0 \$32,248

1999-006	CDOT Region 1	I-225: Parker Rd to 2nd Ave Widening	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$0	\$0	\$0	\$0	\$0		
				\$3,000	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$67,828	\$3,000	\$0	\$0	\$0	\$0	\$0 \$70,828

2007-040	CDOT Region 6	I-25: 20th St to Speer Blvd Operational Improvements	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$0	\$0	\$0	\$0	\$0		
				\$16,500	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$2,768	\$16,500	\$0	\$0	\$0	\$0	\$0 \$19,268

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-158	CDOT Region 1	I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Phases I and II)	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$9,850	\$13,275	\$7,375		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$90,299	\$0	\$0	\$9,850	\$13,275	\$7,375	\$0	\$120,799

			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-076	CDOT Region 1	Region 1 FASTER Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$1,236	\$14,761	\$32,350	\$33,533	\$17,075		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$4,313	\$1,236	\$14,761	\$32,350	\$33,533	\$17,075	\$0	\$103,268

Facility Name	Start-At and End-At	Cost (1,000s)
I-25	US-85/SH-86 Interchange Improvements	\$1,500
I-25 SB at Surrey Ridge Road	Concrete Approach Slab Replacements	\$1,460
I-25/Santa Fe	#2007-158	\$29,500
I-70 West	Floyd Hill Wildlife Mitigation	\$500
I-70 West	Recreational Path/Non-motorized Hwy	\$700
I-70 West	Active Traffic Management	\$2,500
SH-74	Culverts Relining	\$400
SH-83	Access Improvements in Franktown	\$504

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
SH-83 (Parker Rd)	N. Russelville Rd.	\$687
SH-83 (Parker Rd)	Indian Pipe Ln.	\$400
SH-86	Deerpath Rd.	\$521
Signal Upgrades	Various Locations	\$3,400
US-285	Truck Warning System	\$428
US-285	Windy Point Underdrain Removal	\$200
US-285	Shaffers Crossing Interchange	\$500
US-40	Type 3 W-Beam Guardrail Replacement from MP 274 -283	\$2,000
US-40	Byers to Deer Trail- Asphalt and Bridge Repair	\$657
US-85	North Meadows Extension	\$4,600
US-85	Santa Fe Dr and Oxford UPRR Crossing Surface Replacement	\$730

2008-077 CDOT Region 4 Region 4 FASTER Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$4,513	\$3,750	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$6,390	\$4,513	\$3,750	\$0	\$0	\$0	\$0	\$14,653

Facility Name	Start-At and End-At	Cost (1,000s)
Baseline @ US-36 U'pass (Boulder)	Same as TIP #2012-046	\$500
SH-119 at Jay Rd.	Boulder County	\$844
SH-119 at Niwot Rd.	Boulder County	\$844

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
SH-119 at WCR 5.5 Signal	Weld County	\$350
SH-42 @ Paschal U'pass	Boulder County	\$575
SH-66 at WCR 17-19	Weld County	\$2,500
SH-7 Lengthen Culverts	Boulder County	\$300
SH-93 Shoulders Project	SH-170 to SH-128	\$2,100
US-287 at SH-119 I'section	Longmont	\$1,250

2008-078 CDOT Region 6 Region 6 FASTER Pool

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$22,929	\$19,336	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$24,522	\$22,929	\$19,336	\$0	\$0	\$0	\$0	\$66,787

Facility Name	Start-At and End-At	Cost (1,000s)
Arapahoe Rd. Improvements	Multiple facilities	\$7,112
C-470 Bike Path	Grade Separation	\$2,000
Denver I'sect Signal Impr.	Colorado	\$2,654
FASTER design		\$3,568
I-225 Widening	TIP #1999-006	\$15,000
I-225/I-25	Ramp Merge Improvements	\$250
I-25	US-36 to 120th ITS/ATM components of managed lanes project	\$2,200
I-25 Central Corr. Op. Impr.	TIP #2007-040	\$16,500

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
I-270 Resurfacing		\$5,000
I-70	26th Ave Chain Station lighting	\$250
I-76	US-85 to SH-2 install cable median barrier	\$1,400
SH 7 PEL Action		\$2,500
SH-121	Right turn acceleration lanes	\$769
SH-121	Traffic signal and additional turn lanes	\$2,050
SH-177	Mineral Ave to Orchard Rd sidewalks	\$417
SH-2	Quebec St to I-76 widening for paved shoulders	\$2,134
SH-2	Arkansas Ave, Florida Ave traffic signal upgrades	\$440
SH-22 and US-85	Signal & Turn Lanes	\$800
SH-30	Dayton St to Dartmouth Ave sidewalks	\$2,181
SH-391	Jeffco Schools Driveways access improvements	\$750
SH-75 and Mineral Ave	Curb ramps and bike/ped crossing improvements	\$200
SH-93 Shoulders	SH-72, SH-128	\$5,000
SH-95	Intersection improvements	\$851
Unprogrammed		\$20,000
US-287	Lowell I'sect. Impr.	\$3,100
US-36 Lighting Impr.	92nd - Church	\$510
Various Freeway Exit Ramps Signing	117 Locations	\$1,500
Various Intersection Approaches Signing	230 total	\$700

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-040	Boulder	Foothills Pkwy/SH-157 Operational Improvements: Diagonal Hwy to Valmont Rd	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$80	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$0

2012-046	Boulder	Baseline Rd Bike/Ped Underpass: Broadway St/SH-93 to 28th St/US -36	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$500	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0

2012-063	CDOT Region 1	I-25 North PEL Action Items	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$2,000	\$1,400	\$5,500	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$0	\$2,000	\$1,400	\$5,500	\$0	\$0	\$8,900

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2012-073	CDOT Region 6	North I-25 Interim Managed Lanes: US-36 to 120th Ave	Federal		\$0	\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$5,200	\$0	\$0	\$0			
			Local		\$0	\$0	\$0	\$0	\$0			
			Total	\$0	\$0	\$5,200	\$0	\$0	\$0	\$0	\$0	\$5,200

			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2012-086	CDOT Region 6	US-6: Bridges Design/Build	Federal		\$0	\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$15,000	\$0	\$0	\$0			
			Local		\$0	\$0	\$0	\$0	\$0			
			Total	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-096	Douglas County	I-25: Ridgeway Pkwy to County Line Rd Lane Balancing and Widening	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
			State		\$0	\$0	\$250	\$15,850	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$0	\$0	\$250	\$15,850	\$0	\$0	\$16,100

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Faster Safety Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0		
State			\$49,978	\$60,127	\$43,850	\$68,158	\$24,450		
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$227,068	\$49,978	\$60,127	\$43,850	\$68,158	\$24,450	\$0	\$650,580

FASTER Br. Enterprise

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-103	CDOT Region 1	Region 1 FASTER Bridge Enterprise Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$9,428	\$4,411	\$4,402	\$4,525	\$9,259		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$216	\$9,428	\$4,411	\$4,402	\$4,525	\$9,259	\$0	\$32,241

Facility Name	Start-At and End-At	Cost (1,000s)
SH-36	Bridge over Comanche Creek	\$2,073
US-85	Oxide Draw	\$1,500
US-85	Highlands Gulch	\$2,100
US-85	Sand Creek	\$113

			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-104	CDOT Region 6	Region 6 FASTER Bridge Enterprise Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$72,435	\$217,821	\$0	\$15,521	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$138,156	\$72,435	\$217,821	\$0	\$15,521	\$0	\$0	\$443,933

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
County Rd. (Design)	Old Wadsworth@US-36	\$14,000
Federal Blvd	69th Ave	\$15,000
I-25 (Construction)	Santa Fe	\$22,000
I-70	Sand Creek	\$11,500
I-70 East (Preconstruction)	Preconstruction Activites	\$45,500
I-70 EB (Design)	UPRR	\$3,300
I-76	S Platte	\$16,000
I-76 (Construction)	UPRR	\$17,200
I-76 (Design)	UPRR	\$2,835
Pecos (Design)	I-70	\$6,600
Pecos St (Construction)	I-70	\$15,740
Peoria (Construction)	I-76	\$5,000
Peoria (Design)	I-76	\$1,000
Perry St. (Design)	US-6	\$815
SH-121 (Wadsworth)	Bear Creek	\$8,200
SH-121 (Wadsworth)	US-36	\$32,000
SH-121 EB (Design)	UPRR	\$500
SH-2 (Design)	BNSF	\$500
SH-287	Colfax	\$8,000
SH-30 (Construction)	Havana@Cherry Creek	\$6,500
SH-30 (Construction)	Havana @ I-70 Bridge Replacement	\$16,000
SH-30 (Design)	Havana@ Cherry Creek	\$300
SH-30 (Design)	Havana @ I-70 Bridge Replacement	\$1,800
SH-40 (Construction)	Sand Creek	\$13,500
SH-40 EB (Design)	Sand Creek	\$2,500

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
SH-44 (Construction)	104th Ave@Bull Seep	\$6,300
SH-44 (Design)	104th Ave@Bull Seep	\$1,000
SH-44 (Design)	104th Ave@ S. Platte	\$700
SH-58 (Construction)	Ford	\$7,200
SH-58 (Design)	Ford	\$982
SH-88 (Construction)	Arapahoe Rd@Cherry Creek	\$21,500
SH-88 (Pre-Construction)	Arapahoe Rd@Cherry Creek	\$9,350
Sheridan (Design)	UPRR	\$7,400
US-40 EB (Design)	Tollgate Creek	\$1,400
US-40 EB (Pre-construction)	Tollgate Creek	\$2,000
US-6	Bridge Construction (Platte, Bryant, BNSF)	\$59,918
US-6	Over Garrison, Jefferson County	\$15,521
US-6 (Design)	BNSF	\$2,000
US-6 (Design)	Bryant and S Platte	\$2,000
US-6 (Design)	Sheridan	\$11,533
US-6 (Design)	Garrison St	\$2,000
US-85 NB (Design)	Dad Clark Gulch	\$3,451

Amounts in \$1,000s		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-065	CDOT Region 6 I-70/Pecos St Bridge								
	Federal		\$0	\$0	\$0	\$0	\$0		
	State		\$11,090	\$0	\$0	\$0	\$0		
	Local		\$0	\$0	\$0	\$0	\$0		
	Total	\$0	\$11,090	\$0	\$0	\$0	\$0	\$0	\$11,090

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



FASTER Br. Enterprise Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$92,953	\$222,232	\$4,402	\$20,046	\$9,259		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$138,372	\$92,953	\$222,232	\$4,402	\$20,046	\$9,259	\$0	\$252,667

Section 5337 State of Good Repair

TIP-ID	Sponsor	Project Name	Funding									
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
1999-052	R T D	State of Good Repair										
		Federal		\$10,000	\$10,000	\$11,000	\$11,000	\$0				
		State		\$0	\$0	\$0	\$0	\$0				
		Local		\$4,800	\$2,000	\$2,000	\$2,000	\$0				
		Total		\$66,672	\$14,800	\$12,000	\$13,000	\$13,000	\$0	\$0	\$119,472	

Section 5337 State of Good Repair Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$10,000	\$10,000	\$11,000	\$11,000			
State		\$0	\$0	\$0	\$0	\$0		
Local		\$4,800	\$2,000	\$2,000	\$2,000			
Total	\$66,672	\$14,800	\$12,000	\$13,000	\$13,000	\$0	\$0	\$119,472

Railroad Crossing At-Grade

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-029	Broomfield County	120th Ave Connection: Wadsworth Blvd to US-287	Federal		\$0	\$0	\$114	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$31	\$0	\$0		
			Total	\$53,928	\$0	\$0	\$145	\$0	\$0	\$0	\$0

Railroad Crossing At-Grade Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Federal				\$114			
State		\$0	\$0	\$0	\$0	\$0		
Local				\$31				
Total	\$53,928	\$0	\$0	\$145	\$0	\$0	\$0	\$79,928

Highways for Life

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-096	CDOT Region 1	Region 1 Surface Treatment Pool	Federal		\$0	\$2,000	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$66,178	\$0	\$2,000	\$0	\$0	\$0	\$0	\$8,896

Facility Name	Start-At and End-At	Cost (1,000s)
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Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
Colfax	I-70 to Kipling	\$3,000
Federal	92nd to 120th	\$6,000
I 25	@ I-225	\$500
I-70	EMJT East	\$3,000
I-70	Havana St to I-225	\$3,500
I-70 East	Tower Rd to Colfax Ave	\$18,524
I-76	96th to US-85	\$6,500
Kipling	Jewell to 6th	\$4,000
Pavement Pres. Jobs		\$1,701
PE & Design		\$600
Preventative Maintenance	Various Locations	\$2,000
SH-121 (Wadsworth Blvd)	10th Ave to Colfax Ave	\$2,400
SH-128	Eldorado to Wadsworth	\$3,500
SH-30/E 6th Ave	S Picadilly Road to N Airport Blvd	\$2,000
SH-36	W. of Watkins to Bennett	\$3,500
SH-58	US-6/SH-93 to I-70	\$10,000
SH-67	Rampart Range Rd	\$2,500
SH-72	SH-93 to Coal Creek Canyon	\$1,500
SH-72 Junction	SH-93 North	\$1,100
SH-74	Evergreen to Morrison	\$3,500
SH-74	I-70 to CR-73	\$5,200
SH-79	North of Bennett	\$3,000
SH-83	Antelope Creek to Castlewood Canyon	\$4,139
SH-83 (Federal Blvd)	120th Ave	\$550
SH-83 (Parker)	Jewell Ave to Mississippi Ave	\$2,304

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Facility Name	Start-At and End-At	Cost (1,000s)
SH-86	I-25 to Woodlands Blvd	\$8,000
SH-86	Franktown-East	\$3,642
SH-86: Founders Pkwy	MP 100.2 to MP 104.3	\$8,539
SH-96	25th Ave to 58th Ave	\$4,000
Sheridan	Hampden to Arizona	\$3,500
University	Arapahoe to Hampden	\$5,000
US-285	Pine Junction to Richmond Hill	\$4,000
US-285	Turkey Creek Canyon	\$1,250
US-285 (Hampden)	Federal Ave to Marion St	\$4,694
US-36	Kiowa Creek to East of Byers	\$4,000
US-36	Strasburg to Byers	\$2,000
US-36	East of Cabin Creek	\$500
US-40	Byers to Deer Trail	\$1,953
US-40	Berthound Pass East	\$1,500
US-40	US-6 to Beaver Brook	\$2,000
US-40	Clarkson St to Colorado Blvd	\$4,500
US-40 (Colfax Ave)	Federal Blvd to Speer Blvd	\$2,200
US-6	I-70 to SH-119	\$2,500
US-85	Blakeland Dr to Crestline Ave	\$8,200
Wadsworth (TIP ID 2012-089)	Highland to 10th	\$2,500

2012-065 CDOT Region 6 I-70/Pecos St Bridge

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$3,760	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$3,760	\$0	\$0	\$0	\$0	\$0	\$3,760

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Highways for Life Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$3,760	\$2,000					
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$66,178	\$3,760	\$2,000	\$0	\$0	\$0	\$8,896	\$158,841

RAMP

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-081	CDOT Region 4	North I-25: Front Range EIS	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$10,000	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$1,200	\$0	\$0	\$0	\$10,000	\$0	\$0	\$11,200

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-109	CDOT Region 4	Region 4 RAMP Project Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$4,456	\$2,555	\$4,598		
			Local		\$0	\$0	\$1,114	\$388	\$1,535		
			Total	\$0	\$0	\$0	\$5,570	\$2,943	\$6,133	\$0	\$14,646

RAMP Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0		
State					\$4,456	\$12,555	\$4,598		
Local			\$0	\$0	\$1,114	\$388	\$1,535		
Total		\$1,200	\$0	\$0	\$5,570	\$12,943	\$6,133	\$0	\$2,200

Faster Transit

TIP-ID	Sponsor	Project Name	Funding
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Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2008-105	CDOT Region 1	Region 1 FASTER Transit Pool	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$0	\$0	\$0	\$0	\$0			
				\$985	\$91	\$253	\$5,660	\$0			
				\$246	\$22	\$63	\$1,132	\$0			
				\$41	\$1,231	\$113	\$316	\$6,792	\$0	\$0	\$8,493

2008-106	CDOT Region 4	Region 4 FASTER Transit Pool	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$0	\$0	\$0	\$0	\$0			
				\$404	\$1,767	\$1,017	\$579	\$0			
				\$101	\$355	\$255	\$144	\$0			
				\$752	\$505	\$2,122	\$1,272	\$723	\$0	\$0	\$5,374

2008-107	CDOT Region 6	Region 6 FASTER Transit Pool	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$0	\$0	\$0	\$0	\$0			
				\$3,331	\$5,783	\$5,034	\$8,609	\$0			
				\$1,160	\$4,780	\$2,518	\$3,209	\$0			
				\$17,879	\$4,491	\$10,563	\$7,552	\$11,818	\$0	\$0	\$52,303

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2008-114	HPTE	US-36: Boulder to I-25 Managed Lanes/BRT	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$2,500	\$0	\$0	\$0	\$0		
			Local		\$625	\$0	\$0	\$0	\$0		
			Total	\$132,353	\$3,125	\$0	\$0	\$0	\$0	\$246,022	\$381,500

2012-051	Longmont	SH-119: South of Hover Bike/Ped Underpass	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$120	\$0	\$0	\$0	\$0		
			Local		\$30	\$0	\$0	\$0	\$0		
			Total	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150

2012-058	Boulder County	SH-119/Airport Rd Bike/Ped Underpass: City of Longmont	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
			Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$120	\$0	\$490	\$0	\$0		
			Local		\$30	\$0	\$123	\$0	\$0		
			Total	\$0	\$150	\$0	\$613	\$0	\$0	\$0	\$763

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding		
2012-073	CDOT Region 6	North I-25 Interim Managed Lanes: US-36 to 120th Ave	Federal			\$0	\$0	\$0	\$0	\$0			
			State			\$0	\$3,500	\$0	\$0	\$0			
			Local			\$0	\$0	\$0	\$0	\$0			
			Total		\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500

			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding		
2012-075	DRMAC	One-Call/One-Click Transportation Resource Center	Federal			\$0	\$0	\$0	\$0	\$0			
			State			\$0	\$74	\$0	\$0	\$0			
			Local			\$0	\$0	\$0	\$0	\$0			
			Total		\$693	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$767

Faster Transit Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State		\$7,460	\$11,215	\$6,794	\$14,848			
Local		\$2,192	\$5,157	\$2,959	\$4,485	\$0		
Total	\$151,718	\$9,652	\$16,372	\$9,753	\$19,333	\$0	\$246,022	\$738,097

TIFIA

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-114	HPTE	US-36: Boulder to I-25 Managed Lanes/BRT	Federal		\$54,000	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$132,353	\$54,000	\$0	\$0	\$0	\$0	\$0	\$246,022

TIFIA Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$54,000						
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$132,353	\$54,000	\$0	\$0	\$0	\$0	\$246,022	\$650,500

Private

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-114	HPTE	US-36: Boulder to I-25 Managed Lanes/BRT	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$71,800	\$0	\$0		
			Total	\$132,353	\$0	\$0	\$71,800	\$0	\$0	\$246,022	\$450,175

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Private Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0	
State			\$0	\$0	\$0	\$0	\$0	
Local				\$71,800				
Total	\$132,353		\$0	\$0	\$71,800	\$0	\$0	\$246,022

Railroad Safety

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-044	Denver	Peoria St/Smith Rd RR Grade Separation	Federal			\$0	\$1,900	\$5,287	\$0	\$0	
			State			\$0	\$0	\$0	\$0	\$0	
			Local			\$0	\$0	\$0	\$0	\$0	
			Total		\$0	\$0	\$1,900	\$5,287	\$0	\$0	\$0

Railroad Safety Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$1,900	\$5,287				
State			\$0	\$0	\$0	\$0	\$0	
Local			\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$1,900	\$5,287	\$0	\$0	\$0	\$50,000

Transportation Alternatives

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-061	Nederland	Nederland Sidewalks Phase 2	Federal		\$0	\$0	\$0	\$200	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$50	\$0		
			Total	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$250

Transportation Alternatives Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Federal					\$200		
	State		\$0	\$0	\$0	\$0	\$0	
	Local					\$50		
	Total	\$0	\$0	\$0	\$0	\$250	\$0	\$0

Workforce Initiative Now

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-068	R T D	RTD Regional Workforce Initiative Now (WIN)	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$584	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



**Workforce Initiative Now
Project Allocation Totals**

Section 5309 State of Good Repair

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-097	R T D	Seniors' Resource Center Building Rehab	Federal		\$363	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$73	\$0	\$0	\$0	\$0		
			Total	\$0	\$436	\$0	\$0	\$0	\$0	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-099	R T D	16th Street Mall Upgrades	Federal		\$7,979	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$1,596	\$0	\$0	\$0	\$0		
			Total	\$0	\$9,575	\$0	\$0	\$0	\$0	\$0	\$0

Section 5309 State of Good Repair Project Allocation Totals	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Federal		\$8,342					
	State		\$0	\$0	\$0	\$0	\$0	
	Local		\$1,669					
	Total	\$0	\$10,011	\$0	\$0	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Scenic Byways

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-103	CDOT	Mammoth Lot Interpretive Kiosk	Federal		\$0	\$40	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$15	\$0	\$0	\$0		
			Total		\$0	\$0	\$55	\$0	\$0	\$0	\$0

Scenic Byways Project Allocation Totals									
	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
Federal				\$40					
State			\$0	\$0	\$0	\$0	\$0		
Local				\$15					
Total	\$0	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$0

Section 5339

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-108	R T D	RTD Capital Improvements: Bus and Facilities Funding	Federal		\$0	\$5,106	\$5,106	\$5,158	\$10,470		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$1,277	\$1,277	\$1,289	\$2,617		
			Total	\$0	\$0	\$6,383	\$6,383	\$6,447	\$13,087	\$0	\$32,300

Section 5339 Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal				\$5,106	\$5,106	\$5,158	\$10,470		
State			\$0	\$0	\$0	\$0	\$0		
Local				\$1,277	\$1,277	\$1,289	\$2,617		
Total		\$0	\$0	\$6,383	\$6,383	\$6,447	\$13,087	\$0	\$0

TC Contingency

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-114	CDOT Region 4	Region 4 Temporary Flood-Related Roadway Repairs Pool	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$0	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TIP-ID	Sponsor	Project Name	Funding								
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-119	CDOT Region 1	I-76/136th: Concrete Pavement/Culvert Repairs	Federal		\$0	\$0	\$0	\$0	\$0		
			State		\$0	\$0	\$0	\$1,800	\$0		
			Local		\$0	\$0	\$0	\$0	\$0		
			Total	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$1,800

TC Contingency Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$0	\$0	\$0	\$0	\$0		
State						\$1,800			
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$1,800

Federal Emergency

TIP-ID	Sponsor	Project Name	Funding
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Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



2012-114	CDOT Region 4	Region 4 Temporary Flood-Related Roadway Repairs Pool	Amounts in \$1,000s							
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0	\$0	\$0

2012-116	CDOT Region 4	Region 4 2013 Flood-Related Projects Pool	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$0	\$0	\$31,118	\$47,186	\$48,764			
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$31,118	\$47,186	\$48,764	\$2,444	\$129,512

2012-118	CDOT Region 1	Region 1 2013 Flood-Related Projects Pool	Amounts in \$1,000s								
			Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
				\$0	\$0	\$9,925	\$2,060	\$20			
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$0	\$0			
				\$0	\$0	\$0	\$9,925	\$2,060	\$20	\$0	\$12,005

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Federal Emergency Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal					\$41,043	\$49,246	\$48,784		
State			\$0	\$0	\$0	\$0	\$0		
Local			\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$0	\$0	\$41,043	\$49,246	\$48,784	\$2,444	\$2,444

Mobility Services for All Americans

TIP-ID	Sponsor	Project Name	Funding							
			Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding
2012-122	Via	Northwest Metro Denver Coordination System (TMCC)	Federal		\$0	\$0	\$0	\$240	\$0	
			State		\$0	\$0	\$0	\$0	\$0	
			Local		\$0	\$0	\$0	\$60	\$0	
			Total	\$0	\$0	\$0	\$0	\$300	\$0	\$0

Mobility Services for All Americans Project Allocation Totals		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal						\$240			
State			\$0	\$0	\$0	\$0	\$0		
Local						\$60			
Total		\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.

Table 2: 2012-2017 Transportation Improvement Program - Project Funding Summary



Grand Total of Revenues		Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal			\$1,663,229	\$1,059,012	\$843,150	\$835,269	\$1,301,048		
State			\$648,378	\$1,088,118	\$460,030	\$505,022	\$479,508		
Local			\$966,074	\$1,988,772	\$1,872,525	\$543,324	\$85,966		
Total		\$8,609,859	\$3,277,681	\$4,135,902	\$3,175,705	\$1,883,615	\$1,866,522	\$3,083,823	\$24,604,224

Note: Some projects have multiple funding sources and the project is listed for each funding source. Therefore the prior, future and total funding values listed include all sources of funds.