

# **Rollover List**

(as of May 2016)

The following TIP projects are those that have not been obligated and are not shown in the current TIP. Past obligation authority has been reserved for these projects.

| Rollover Projects |  |               |
|-------------------|--|---------------|
| TIP ID            | Project  | CDOT Region * |
| 1997-033          | Arapahoe Ave (SH-7): Cherryvale Rd to N 75th St                            | 4             |
| 1997-044          | RideArrangers Program: Denver Transportation Management Area               |               |
| 1997-045          | Regional Traffic Signal System Improvement Program                         | 6             |
| 1999-001          | I-25: Douglas Ln/Crystal Valley to Lincoln Ave Widening                    | 1             |
| 1999-001          | I-25: Ridgeway Pkwy to County Line Rd                                      | 1             |
| 1999-006          | I-225: Parker Rd to 6th Ave Widening                                       | 6             |
| 1999-008          | I-70: SH-58 and Ward Rd (south ramps) Interchanges                         | 6             |
| 1999-060a         | Region 6 Intelligent Transportation System (ITS) Pool                      | 6             |
| 1999-060b         | Region 6 Courtesy Patrol   | 6             |
| 1999-063          | Region 6 Traffic Signals Pool  | 6             |
| 1999-097          | Regional Transportation Demand Management Program Pool                     |               |
| 1999-098          | East Corridor Transit EIS/PE   |               |
| 2001-214          | Region 6 Surface Treatment Pool  | 6             |
| 2001-225          | Region 6 Hot Spot Pool   | 6             |
| 2001-226          | Region 6 Safety Enhancement Pool   | 6             |
| 2001-252          | SH-119: SH-52 New Interchange  | 4             |
| 2001-259          | East I-70 Corridor: Environmental Study (I-25/Pena Blvd)                   | 1             |
| 2003-018          | Conformity Finding Mitigation Program (Ozone Reduction Program)            |               |
| 2003-129          | I-25: South Platte River Bridge  | 6             |
| 2003-135          | US-85: 104th Avenue Intersection Operational                               | 6             |
| 2005-003          | 72nd Avenue: Ward Road Operational Improvements                            | 6             |
| 2005-007          | Boulder Transit Real-time Solutions  |               |
| 2005-010          | 95th/96th Street Transit Service: Longmont to Flatiron Crossing            |               |
| 2005-023          | STP Enhancement Pool: 05-10 TIP  | 6             |
| 2005-026          | Regional Intelligent Transportation System Pool                            |               |
| 2005-044          | Parker Rd: Arapahoe Rd New Interchange                                     | 6             |
| 2005-072          | US-6: Wadsworth Blvd (SH-121) Interchange Reconstruction                   | 6             |
| 2005-099          | Pecos Street: Grade Separation at Union Pacific Railroad                   | 6             |
| 2005-136          | Design Pool: Region 6 Misc/Design  | 6             |
| 2005-137          | US-85: Bromley Rd New Interchange  | 6             |
| 2007-002          | Wadsworth Boulevard (SH-121): Bowles Avenue Intersection Improvements      | 6             |
| 2007-011          | I-25: Arapahoe Road Environmental Assessment                               | 6             |
| 2007-015          | East Corridor: Peoria Street/Smith Road Station Area Master Plan           |               |
| 2007-029          | US-36: 120th Avenue Connection   | 6             |
| 2007-036          | Idling Gets You Nowhere  | 6             |
| 2007-040          | I-25: 20th Street to Speer Boulevard Operational Improvements              | 6             |
| 2007-041          | Diesel Idling and Emissions Reduction Project                              |               |
| 2007-042          | West Corridor LRT Line Rapid Transit                                       |               |
| 2007-057          | Denver Union Station Intermodal Center                                     |               |
| 2007-062          | Congestion Evaluation Tool   |               |
| 2007-063          | Gold Line: Sheridan, Olde Town, and Arvada Ridge Station Area Master Plans |               |
| 2007-067          | Denver Union Station: Multimodal Renovations                               | 6             |
| 2007-079          | Region 1 Bridge Off-System Pool  | 1             |
| 2007-081          | Region 6 Hazard Elimination Pool   | 6             |
| 2007-082          | 56th Avenue: Quebec to Havana St Widening                                  | 6             |
| 2007-083          | I-70: Central Park Boulevard Interchange Reconstruction                    | 6             |
| 2007-084          | 104th Ave (SH- 44): Colorado to McKay                                      | 6             |
| 2007-085          | US-36: I-25 to Table Mesa Drive Improvements                               | 6             |
| 2007-094          | Region 4 Hazard Elimination Pool   | 4             |
| 2007-095          | Region 4 Surface Treatment Pool  | 4             |
| 2007-097          | Region 6 Bridge Off-System Pool  | 6             |

|          |  |   |
|----------|--|---|
| 2007-116 | Railroad Crossing Program  | 6 |
| 2007-133 | Region 4 Bridge On-System Pool   | 4 |
| 2007-144 | Safe Routes to School Pool   |   |
| 2007-151 | US-285: Federal to Kipling   | 6 |
| 2007-153 | I-225 Corridor: Colfax Avenue Station Area Master Plan                               |   |
| 2007-155 | North Metro Corridor: Eastlake Station Area Master Plan                              |   |
| 2007-157 | US-36 BRT: Table Mesa Improvements   |   |
| 2007-158 | I-25: Santa Fe Dr. to Alameda Ave. Interchange Improvements (Valley Hwy Ph I and II) | 6 |
| 2007-163 | I-25: Bronco Arch Bridge Replacement   | 6 |
| 2007-171 | US-6/Federal Blvd/Bryant St: Federal to Bryant Interchange and Ramp Improvements     | 6 |
| 2008-020 | SH- 83: Lincoln Avenue Intersection Improvements                                     | 1 |
| 2008-028 | Region 4 Bridge Off-System Pool  | 4 |
| 2008-029 | SH-7: US-287 to I-76 Corridor Optimization Study                                     | 6 |
| 2008-036 | Colfax Avenue: Transit Operational Enhancements                                      | 6 |
| 2008-041 | I-225 Widening: Mississippi to Parker/Yale Bridge Impacts                            | 6 |
| 2008-076 | Region 1 FASTER Pool   | 1 |
| 2008-077 | Region 4 FASTER Pool   |   |
| 2008-078 | Region 6 FASTER Pool   | 6 |
| 2008-078 | Region 6 FASTER Pool   | 1 |
| 2008-080 | Regional Connectivity Study  |   |
| 2008-081 | North I-25: Front Range EIS  | 4 |
| 2008-104 | Region 6 FASTER Bridge Enterprise Pool   | 6 |
| 2008-105 | Region 1 FASTER Transit Pool   | 1 |
| 2008-106 | Region 4 FASTER Transit Pool   | 4 |
| 2008-107 | Region 6 FASTER Transit Pool   | 6 |
| 2008-114 | US-36: Boulder to I-25 Managed Lanes/BRT   | 1 |
| 2012-009 | US-36 - Lyons Streetscape: Stone Canyon Rd to 3rd Ave                                | 4 |
| 2012-040 | Foothills Pkwy/SH-157 Operational Imp-Diag Hwy-Valmont                               | 4 |
| 2012-046 | Baseline Rd Bike/Ped Underpass: Broadway/SH93 to 28th/US36                           | 4 |
| 2012-049 | Dry Creek Underpass: City of Longmont  | 4 |
| 2012-051 | SH-119: S/O Hover Rd Ped Upass Longmont  | 4 |
| 2012-070 | US-85: PEL Study   | 4 |
| 2012-073 | North I-25 Interim Managed Lanes: US-36 to 120th Ave                                 | 1 |
| 2012-086 | US-6: Bridges Design/Build   | 1 |
| 2012-108 | RTD Capital Improvements: Bus and Facilities Funding                                 |   |
| 2012-109 | Region 4 RAMP Project Pool   | 4 |
| 2012-113 | SH-2: 72nd Ave to I-76 Widening and Devolution                                       | 1 |
| 2012-118 | Region 1 2013 Flood-Related Projects Pool  | 1 |
| 2012-120 | Colfax Transit Priority  | 1 |
| 2012-121 | Region 4 Non-Regionally Significant RPP Pool   | 4 |
| 2012-122 | Northwest Metro Denver Coordination System (TMCC)                                    |   |

Note: Rollover projects were originally scheduled to be obligated as part of a current or previous TIP. Though they could not be obligated by the end of a fiscal year, past obligation authority has been reserved for these projects.

\* For FHWA funded projects.

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Arapahoe Ave (SH-7): Cherryvale Rd to N 75th St**

Project Type: **Roadway Capacity**

TIP-ID: **1997-033**

STIP-ID: **SDR2072**

Open to Public: **2012**

Sponsor: **CDOT Region 4**

## Project Scope

Construct capacity and safety improvements along SH-7 (Arapahoe Rd). The work includes intersection and multi-modal improvements (transit stops, bike lanes, and pedestrian access) and replacement of the existing railroad structure.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Boulder                    | Boulder              |

| Amounts in \$1,000s | Prior Funding   | FY12           | FY13       | FY14         | FY15       | FY16-17    | Future Funding | Total Funding   |
|---------------------|-----------------|----------------|------------|--------------|------------|------------|----------------|-----------------|
| Federal             |                 | \$0            | \$0        | \$0          | \$0        | \$0        |                |                 |
| State (Faster-S)    |                 | \$1,300        | \$0        | \$0          | \$0        | \$0        |                |                 |
| State (R P P)       |                 | \$2,000        | \$0        | \$550        | \$0        | \$0        |                |                 |
| Local               |                 | \$0            | \$0        | \$0          | \$0        | \$0        |                |                 |
| <b>Total</b>        | <b>\$30,948</b> | <b>\$3,300</b> | <b>\$0</b> | <b>\$550</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$34,798</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 04/10/2014 | Amended  | Change all RPP funding from federal to state. Total project funding remains unchanged.   |
| 09/20/2013 | Amended  | Add \$550,000 of federal Regional Priority Project (RPP) funds in FY2014. Increase total project funding.  |
| 08/15/2011 | Amended  | Add \$2,000,000 of federal Regional Priority Project (RPP) funding in FY2012. Increase total project funding.  |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP   |
| 04/20/2011 | Amended  | Add \$700,000 of state RPP funds to FY2010. Increase total project funding.  |
| 05/22/2009 | Amended  | Transfer \$334,000 of Regional Priority Project (RPP) funds from FY 2009 to FY 2011. Total project funding remains unchanged.  |
| 03/17/2009 | Amended  | Advance \$2,346,000 of Regional Priority Project (RPP) funds from FY 2010 to FY 2009, and transfer \$17,466,000 from FY 2010 to FY 2011. Total funding remains unchanged.  |
| 06/30/2008 | Amended  | Transfer \$14,125,000 of state Regional Priority Project (RPP) funds from FY 2009 to FY 2010. Total project funding remains unchanged.   |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 06/08/2007 | Amended  | Reduce State Regional Priority Project (RPP) funds in FY 2007 by \$1,880,000 and FY 2008 by \$11,453,000, and allocate \$8,893,000 to FY 2009 and \$4,440,000 to FY 2010-2012. Add \$1,247,000 of Region 4 unallocated RPP pool funds to FY 2010-2012.                               |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP   |
| 06/10/2005 | Amended  | Delay \$206,000 in RPP funds from FY05 to FY06 and add an additional \$960,000 in RPP funds in FY06.   |
| 03/16/2005 | Amended  | Delay \$1,714,000 from FY05, \$1,333,000 from FY06, and \$12,195,000 from FY07. The total of these three years (\$15,242,000) will be delayed to FY08-10. Add an additional \$709,000 of Regional Priority Projects to FY08-10 to address inflation. Increase total project funding. |
| 03/17/2004 | Approved | Adopted into the 2005-2010 TIP   |
| 11/04/2003 | Amended  | Add \$742k in FY04 and \$108k in FY05 in ORP funds.  |
| 07/17/2002 | Amended  | \$700K of FY04-05 project funding will be deferred to future years. The project completion date is not expected to be delayed past FY08.   |
| 05/15/2002 | Approved | Adopted into the 2003-2008 TIP   |
| 03/14/2002 | Amended  | Removes some funding in FY03. Provides funds in FY04-06 to complete project instead of future.   |
| 11/15/2000 | Approved | Adopted into the 2001-2006 TIP   |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **RideArrangers Program: Denver Transportation Management Area**

Project Type: **Congestion Management**

TIP-ID: **1997-044**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

## Project Scope

RideArrangers was founded in 1975 to match riders with carpools. Today, RideArrangers has evolved into a one-stop, comprehensive, full-service commuting resource. This leading-edge program serves the growing and diverse needs of Denver metro area commuters while contributing to better air quality and improved traffic flow.



RideArrangers offers:

- (a) Free consultation on customized commute plans with ongoing support
- (b) CarPool matching programs for individuals and employers
- (c) Guaranteed Ride Home programs
- (d) SchoolPool programs
- (e) Telework programs
- (f) Vanpool Services
- (g) Business Outreach
- (h) Bike to Work Day and other regional commuter options promotions
- (i) Walk Your Child to School Day (advisory role)
- (j) Web-Based Tools, Information and Incentives
- (k) Promotions to Encourage Alternative Transportation Choices Independently and in Partnership with Others
- (l) Develop and Allocate Funds in the TDM Pool (advisory role)
- (m) Offer Support, Materials and Assistance to Other TDM Service Providers

Affected County(ies)

Regional

| Amounts in \$1,000s | Prior Funding   | FY12       | FY13       | FY14       | FY15       | FY16-17    | Future Funding | Total Funding   |
|---------------------|-----------------|------------|------------|------------|------------|------------|----------------|-----------------|
| Federal (CMAQ)      |                 | \$0        | \$0        | \$0        | \$0        | \$0        |                | \$0             |
| State               |                 | \$0        | \$0        | \$0        | \$0        | \$0        |                | \$0             |
| Local               |                 | \$0        | \$0        | \$0        | \$0        | \$0        |                | \$0             |
| <b>Total</b>        | <b>\$28,769</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$28,769</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 06/20/2011 | Amended  | Transfer \$1,800,000 in FY2012, \$1,800,000 in FY2013, \$1,800,000 in FY2014 and \$1,800,000 in FY2015 of federal CMAQ funds and \$113,000 in FY2012, \$113,000 in FY2013, \$113,000 in FY2014 and \$113,000 in FY2015 of local match to TIP ID #2012-064. Decrease total project funding. |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP   |
| 07/23/2009 | Amended  | Reduce federal Congestion Mitigation/Air Quality (CMAQ) funds by \$1,800,000 and local funds by \$80,000 in both FY's 2010 and 2011, and transfer to FY 2009. Total funding remains unchanged.   |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 11/29/2007 | Amended  | Add local overmatch in the amounts of \$83,000 in FY 2008 and \$85,000 in FY 2009. Increase total project funding.   |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP   |
| 03/17/2004 | Approved | Adopted into the 2005-2010 TIP   |
| 05/15/2002 | Approved | Adopted into the 2003-2008 TIP   |
| 11/15/2000 | Approved | Adopted into the 2001-2006 TIP   |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Regional Traffic Signal System Improvement Program**

Project Type: **Congestion Management**

TIP-ID: **1997-045**

STIP-ID: **SDR6744.003**

Open to Public:

Sponsor: **DRCOG**

## Project Scope

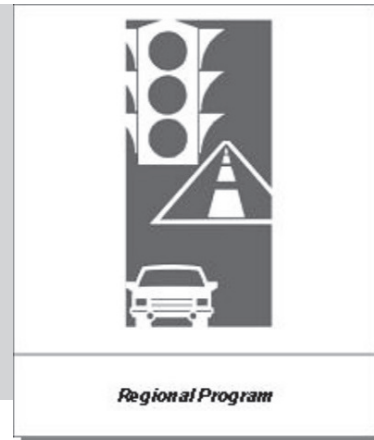
1.) Capital improvements to signal systems in the region through a program defined in Update to Traffic Signal System Improvement Program adopted by DRCOG in August 2010.

2.) Traffic signal timing and coordination work.

3.) Traffic signal system engineering and design.

Affected County(ies)

Regional



| Amounts in \$1,000s | Prior Funding   | FY12           | FY13           | FY14           | FY15           | FY16-17    | Future Funding | Total Funding   |
|---------------------|-----------------|----------------|----------------|----------------|----------------|------------|----------------|-----------------|
| Federal (CMAQ)      |                 | \$4,450        | \$3,700        | \$3,700        | \$3,700        | \$0        |                |                 |
| State               |                 | \$0            | \$0            | \$0            | \$0            | \$0        |                |                 |
| Local               |                 | \$0            | \$0            | \$0            | \$0            | \$0        |                |                 |
| <b>Total</b>        | <b>\$53,345</b> | <b>\$4,450</b> | <b>\$3,700</b> | <b>\$3,700</b> | <b>\$3,700</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$68,895</b> |

| Date       | Status   | Description   |
|------------|----------|---|
| 12/05/2011 | Amended  | Add \$750,000 of federal CMAQ funds in FY2012 by reprogramming prior returns. Increase total project funding.                         |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP  |
|            | Approved |   |
| 07/23/2009 | Amended  | Transfer \$65,000 of federal Congestion Mitigation/Air Quality (CMAQ) funds from FY 2011 to FY 2009. Total funding remains unchanged. |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP  |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP  |
| 03/17/2004 | Approved | Adopted into the 2005-2010 TIP  |
| 05/15/2002 | Approved | Adopted into the 2003-2008 TIP  |
| 11/06/2001 | Amended  |   |
| 11/15/2000 | Approved |   |

Project Description

General Info

Location

Scope

Funding

Amendments

**I-25: Ridgeway Pkwy to County Line Rd**

Begin Construction: 2006 Open to Public: 2012 Project Status: **Inactive** Amendment Status: Amended

Title: **I-25: Ridgeway Pkwy to County Line Rd**

Project Type: **Roadway Capacity**

TIP-ID: **1999-001**

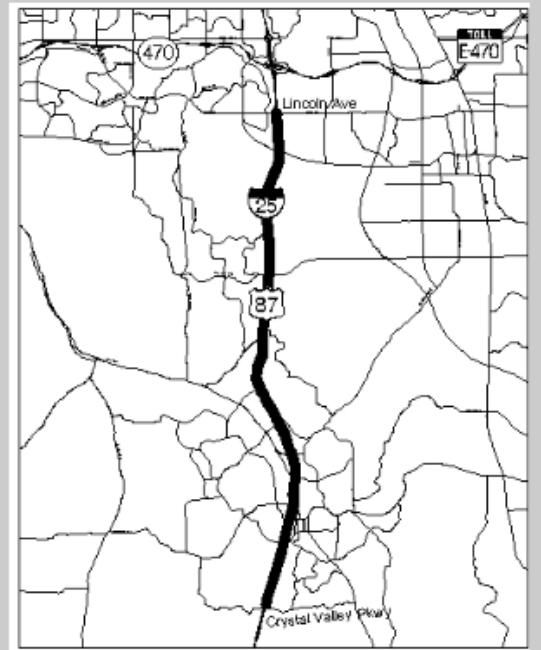
STIP-ID: **SSP4027-1**

Open to Public: **2012**

Sponsor: **CDOT Region 1**

**Project Scope**

Widen from 4 to 6 lanes from Douglas Ln/Crystal Valley to Meadows/Founders, widen from 6 to 8 lanes from Lincoln Ave to Meadow/Founders. Add frontage roads from Ridgeway to Castle Pines. Lane balancing from Lincoln to County Line. SAFETEA-LU earmarks are to be used for reconstruction of the Plum Creek Parkway and at the Ridgeway interchange location. CDOT payback to Castle Rock not reflected. Demo Ids 044 & 073, which represent SAFETEA-LU earmarks, assigned by FHWA.



**Affected Municipality(ies)**

Castle Rock 25%  
Lone Tree 10%

**Affected County(ies)**

Douglas 100%

| Amounts in \$1,000s | Prior Funding   | FY07           | FY08           | FY09          | FY10-12    | Future Funding | Total Funding   |
|---------------------|-----------------|----------------|----------------|---------------|------------|----------------|-----------------|
| Federal (C-1702)    |                 | \$4934         | \$1568         | \$1568        | \$0        |                |                 |
| State (C-1702)      |                 | \$0            | \$0            | \$0           | \$0        |                |                 |
| State (7th Pot)     |                 | \$26000        | \$25920        | \$0           | \$0        |                |                 |
| Local (C-1702)      |                 | \$14481        | \$4808         | \$4808        | \$0        |                |                 |
| Local (7th Pot)     |                 | \$0            | \$0            | \$0           | \$0        |                |                 |
| <b>Total</b>        | <b>\$152458</b> | <b>\$45415</b> | <b>\$32296</b> | <b>\$6376</b> | <b>\$0</b> | <b>\$9618</b>  | <b>\$246163</b> |

**Pool Projects**

There are not any pool projects for I-25: Ridgeway Pkwy to County Line Rd

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **I-25: Ridgeway Pkwy to County Line Rd**

Project Type: **Roadway Capacity**

TIP-ID: **1999-001**

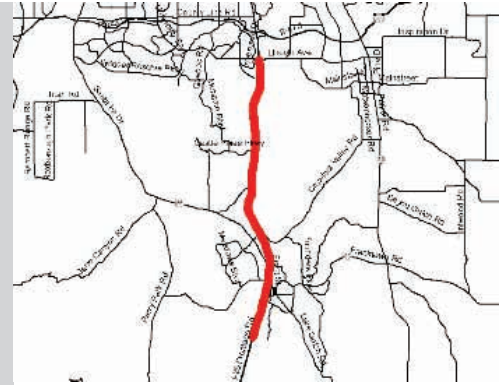
STIP-ID: **SSP4127**

Open to Public:

Sponsor: **CDOT Region 1**

## Project Scope

Remaining work includes lane balancing (6 to 8 through lanes) from Lincoln Ave to County Line Rd and Happy Canyon bridge at I-25 improvements.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Castle Rock                | Douglas              |
| Lone Tree                  |                      |

| Amounts in \$1,000s | Prior Funding    | FY12       | FY13       | FY14       | FY15       | FY16-17    | Future Funding | Total Funding    |
|---------------------|------------------|------------|------------|------------|------------|------------|----------------|------------------|
| Federal             |                  | \$0        | \$0        | \$0        | \$0        | \$0        |                |                  |
| State (R P P)       |                  | \$0        | \$0        | \$0        | \$0        | \$0        |                |                  |
| Local               |                  | \$0        | \$0        | \$0        | \$0        | \$0        |                |                  |
| <b>Total</b>        | <b>\$223,408</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$223,408</b> |

| Date       | Status   | Description   |
|------------|----------|---|
| 01/07/2014 | Amended  | Reduce future funding by \$31,082,000 already represented in TIP ID #2012-096.  |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP  |
| 01/27/2011 | Amended  | Add \$332,000 of Congressional Allocation earmark funds to FY2011. Increase total project funding.  |
| 04/21/2008 | Amended  | Add C-1702 High Priority Projects funds in the amounts of \$244,000 in FY 2008 and \$270,000 in FY 2009, reducing future funding by the same amount. Total project funding remains unchanged. |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP  |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP  |
| 02/13/2008 | Amended  | Add \$2,720,000 of SB-1 (7th Pot) funds to FY 2008. Increase total project funding.   |
| 01/24/2008 | Amended  | Add \$11,700,000 of SB-1 (7th Pot) funds to FY 2008, and reduce future funding by the same amount. Total project funding remains unchanged.   |
| 11/29/2007 | Amended  | Add \$1,500,000 of SB-1 (7th Pot) funds to FY 2008 and reduce future funding by \$1,500,000. Total funding remains unchanged.   |
| 06/08/2007 | Amended  | Reduce 7th Pot funds in FY 2007 by \$10,000,000 and allocate to FY 2008.  |
| 04/05/2007 | Amended  | Advance \$36,000,000 of Future Funding to FY 2007.  |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP  |
| 03/27/2006 | Amended  | Add \$22,500,000 in 7th Pot funds in FY 2006. Total project cost remains the same.  |
| 08/13/2004 | Amended  | Add \$200K of 7th Pot funds in FY05.  |
| 12/17/2003 | Amended  | Add \$6.65 million in local funds to FY2004 which increases the 7th Pot project revenues by the added local government funds to cover the added scope cost                                    |
| 09/17/2003 | Amended  | Defer \$2,657k from FY04 and \$9,565k from FY05 to FY06-08  |
| 08/21/2002 | Amended  | \$2M added to FY03.   |
| 05/15/2002 | Approved | Adopted into the 2003-2008 TIP  |
| 03/14/2002 | Amended  | Reduce FY03 funding by \$8,354K.  |
| 07/18/2001 | Amended  | Funding advanced for construction   |
| 11/15/2000 | Approved | Adopted into the 2001-2006 TIP  |



# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **I-225: Parker Rd to 2nd Ave Widening**

Project Type: **Roadway Capacity**

TIP-ID: **1999-006**

STIP-ID: **DR3405**

Open to Public: **2013**

Sponsor: **CDOT Region 1**

## Project Scope

Widen from 4 to 6 lanes. Reconstruct existing pavement and bridges; improve alignments; drainage and signing.

"Prior Funding" includes:

- Demo IDs 063 & 081, which represent SAFETEA-LU earmarks, assigned by FHWA.
- \$9,500,000 of funding in FY 2008 and FY 2009 is to widen the lanes from 2nd Ave to Alameda Ave (north ramps).
- Demo IDs 028 and 029, which represent Appropriations Earmarks for I-225/Alameda and I-225/Yale structures, respectively.
- Design work from Mississippi to south of Parker Rd and initial ROW for impacts to the Yale Bridge (TIPID 2008-041)



| Affected Municipality(ies) |                 | Affected County(ies) |            |            |            |            |                |                  |  |  |
|----------------------------|-----------------|----------------------|------------|------------|------------|------------|----------------|------------------|--|--|
| Aurora                     |                 | Arapahoe             |            |            |            |            |                |                  |  |  |
| Amounts in \$1,000s        | Prior Funding   | FY12                 | FY13       | FY14       | FY15       | FY16-17    | Future Funding | Total Funding    |  |  |
| Federal                    |                 | \$0                  | \$0        | \$0        | \$0        | \$0        |                |                  |  |  |
| Federal (Cong)             |                 | \$3,000              | \$0        | \$0        | \$0        | \$0        |                |                  |  |  |
| Federal (F-Disc)           |                 | \$3,750              | \$0        | \$0        | \$0        | \$0        |                |                  |  |  |
| State                      |                 | \$0                  | \$0        | \$0        | \$0        | \$0        |                |                  |  |  |
| State (Faster-S)           |                 | \$3,000              | \$0        | \$0        | \$0        | \$0        |                |                  |  |  |
| State (R P P)              |                 | \$27,750             | \$0        | \$0        | \$0        | \$0        |                |                  |  |  |
| Local                      |                 | \$0                  | \$0        | \$0        | \$0        | \$0        |                |                  |  |  |
| <b>Total</b>               | <b>\$67,828</b> | <b>\$37,500</b>      | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$105,328</b> |  |  |

| Date       | Status   | Description   |
|------------|----------|---|
| 09/15/2011 | Amended  | Add \$3,750,000 of federal Discretionary funds and remove \$3,750,000 of state Regional Priority Project (RPP) funds in FY2012. Total project funding remains unchanged.  |
| 08/18/2011 | Amended  | Add \$12,450,000 of state Regional Priority Project (RPP) funding in FY2012. Remove \$12,950,000 of state RPP funding in FY2014 and remove \$750,000 of state FASTER Safety funds in FY2012 and \$11,250,000 in FY2014. Decrease total project funding.                   |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP  |
| 08/19/2009 | Amended  | Add \$774,000 of Federal C-1702 High Priority Project funds to FY 2009 and add \$4,500,000 of state Regional Priority Project funds to FY 2010. Increase total project funding.   |
| 10/27/2008 | Amended  | Reduce federal Congressional Allocation earmarks by \$738,000 in FY 2009 and transfer to a new TIP project; I-225 Widening from Mississippi to Parker/Yale Bridge Impact project (TIP #2008-041). Decrease total project funding.   |
| 07/14/2008 | Amended  | Add \$1,722,000 of Congressional Allocation funds to FY 2009. Increase total project funding.   |
| 06/30/2008 | Amended  | Reduce \$407,000 of C-1702 High Priority Projects funds from FY 2009. Decrease total project funding.   |
| 04/21/2008 | Amended  | Add \$298,000 of C-1702 High Priority Projects Funds to FY 2008. Increase total project funding   |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP  |
| 01/24/2008 | Amended  | Add \$7,200,000 of HB-1310 Regional Priority Projects (RPP) funds to FY 2008 and add \$291,000 of Federal C-1702 High Priority Projects funds in FY 2007. Shift both Federal funding in FY 2007 and State funding in FY 2009, to FY 2008. Increase total project funding. |
| 06/08/2007 | Amended  | Add \$5,651,000 in FY 2008, and \$3,849,000 in FY 2009.   |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP  |
| 03/03/2006 | Approved | Adopted into the 2005-2010 TIP  |
| 03/17/2004 | Approved | Adopted into the 2005-2010 TIP  |
| 07/25/2003 | Amended  | Add \$500k in FY03  |
| 08/21/2002 | Amended  | Advance \$15.5M in ORP funds and project staging from FY06-08 to FY03. Reduce total project costs by \$7M. Project scope will not change.   |
| 05/15/2002 | Approved | Adopted into the 2003-2008 TIP  |
| 11/06/2001 | Amended  | Advance FY03 funds to FY 02 to complete phase 1 construction  |

| Date       | Status   | Description                    |
|------------|----------|--------------------------------|
| 11/15/2000 | Approved | Adopted into the 2001-2006 TIP |

# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **I- 70: SH-58 and Ward Rd (south ramps) Interchanges**

Project Type: **Interchange Reconstruction**

TIP-ID: **1999-008**

STIP-ID: **DR3404**

Open to Public: **2009**

Sponsor: **CDOT Region 6**

## Project Scope

Interchange reconstruction for eastbound I-70 to westbound SH-58 and eastbound SH-58 to westbound I-70 movements, plus revision of 44th Ave (Ward Rd. south) ramps with future funding. Demo IDs 055, 071, and 032, which represent SAFETEA-LU earmarks, assigned by FHWA.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Wheat Ridge                | Jefferson            |

| Amounts in \$1,000s | Prior Funding   | FY08            | FY09           | FY10       | FY11       | FY12-13    | Future Funding | Total Funding   |
|---------------------|-----------------|-----------------|----------------|------------|------------|------------|----------------|-----------------|
| Federal             |                 | \$0             | \$0            | \$0        | \$0        | \$0        |                |                 |
| Federal (C-1702)    |                 | \$2,026         | \$2,089        | \$0        | \$0        | \$0        |                |                 |
| State               |                 | \$0             | \$0            | \$0        | \$0        | \$0        |                |                 |
| State (R P P)       |                 | \$15,000        | \$0            | \$0        | \$0        | \$0        |                |                 |
| Local               |                 | \$0             | \$0            | \$0        | \$0        | \$0        |                |                 |
| <b>Total</b>        | <b>\$47,893</b> | <b>\$17,026</b> | <b>\$2,089</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,595</b> | <b>\$68,603</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 07/23/2009 | Amended  | Increase federal C-1702 High Priority Project funds by \$706,000 in FY 2009.   |
| 06/30/2008 | Amended  | Reduce \$373,000 of C-1702 High Priority Projects Funds from FY 2009. Decrease total project funding.  |
| 04/21/2008 | Amended  | Add \$270,000 of C-1702 High Priority Projects Funds to FY 2008. Increase total project funding.   |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 11/29/2007 | Amended  | Add \$15,000,000 of HB-1310 Regional Priority Project (RPP) funds to FY 2008 and reduce future funding by \$15,000,000. Total funding remains unchanged.   |
| 01/24/2007 | Amended  | Add \$4,600,000 of Regional Priorities Program funds in FY2007 (Source HB1310), decrease RPP funds by \$15,000,000 in FY2008, and revise future funding to reflect the net change. Total project cost remains the same.  |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP   |
| 06/19/2006 | Amended  | Correct discretionary funding for FY 05 from \$2,288,000 to \$1,792,000. Add \$257,000 to federal Section 1702 funding. Add \$256,000 of Section 117 Congressional Earmark. Correct total funding to reflect previous amendment adding \$10,000,000 local funds.               |
| 03/27/2006 | Amended  | Add \$16,410,000 in RPP funds (source: \$1,110,000 in 1310, \$15,300,000 in State General Fund dollars), \$8,781,000 in High Priority Project (Section 1702) funds, and \$10,000,000 in Local funds in FY 2006 for phases I-III. Total project cost increases by local amount. |
| 06/10/2005 | Amended  | Add \$96,000 in RPP funds in FY05. Total project cost remains the same.  |
| 05/20/2005 | Amended  | Add \$1,488,000 in Federal discretionary funds in FY05. Total project cost remains the same.   |
| 10/18/2004 | Amended  | Advance \$44,000 of unprogrammed Regional Priority Projects funds from future funding to FY05. RPP funds will be used for design of Phase 1. Does not increase project cost.   |
| 09/17/2004 | Amended  | Advance \$800,000 of federal discretionary funds from future funding to FY05 to complete the design of Phase 1.  |
| 03/17/2004 | Approved | Adopted into the 2005-2010 TIP   |
| 01/08/2004 | Amended  | Add \$5,000k in FY04 from FY06-08. CDOT will monitor these federal funds from the ORP category.  |
| 08/21/2002 | Amended  | Shift ORP funds and re-stage project over FY03-08.   |
| 05/15/2002 | Approved | Adopted into the 2003-2008 TIP   |
| 03/14/2002 | Amended  | Revised cost estimate upward by \$1.8M. And, deferred \$2.6M FY03 funding to later years.  |
| 11/15/2000 | Approved | Adopted into the 2001-2006 TIP   |

# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **Region 6 Intelligent Transportation System (ITS) Pool**

Project Type: **Congestion Management**

TIP-ID: **1999-060a**

STIP-ID: **SDR5330**

Open to Public:

Sponsor: **CDOT Region 6**

## Project Scope

Ramp metering and incident diversion routes.



Affected County(ies)

Regional

| Amounts in \$1,000s | Prior Funding   | FY08         | FY09       | FY10         | FY11         | FY12-13    | Future Funding | Total Funding   |
|---------------------|-----------------|--------------|------------|--------------|--------------|------------|----------------|-----------------|
| Federal             |                 | \$0          | \$0        | \$0          | \$0          | \$0        |                |                 |
| State (CngRlf)      |                 | \$360        | \$0        | \$875        | \$875        | \$0        |                |                 |
| Local               |                 | \$0          | \$0        | \$0          | \$0          | \$0        |                |                 |
| <b>Total</b>        | <b>\$11,500</b> | <b>\$360</b> | <b>\$0</b> | <b>\$875</b> | <b>\$875</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$13,610</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 06/08/2007 | Amended  | Reduce funding by \$840,000 in fiscal years 2007-2009.                     |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP   |
| 03/17/2004 | Approved | Adopted into the 2005-2010 TIP   |
| 08/21/2002 | Amended  | Restore ORP funding for FY03 and increase total project funding by \$700K. |
| 05/15/2002 | Approved | Adopted into the 2003-2008 TIP   |
| 03/19/2002 | Amended  | Reduce FY03 funds from \$700K to \$0.                                      |
| 11/06/2001 | Amended  | Increase funding in FY 02  |
| 11/15/2000 | Approved | Adopted into the 2001-2006 TIP   |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 6 Courtesy Patrol**

Project Type: **Congestion Management**

TIP-ID: **1999-060b**

STIP-ID: **SDR5330**

Open to Public:

Sponsor: **CDOT Region 6**

## Project Scope

Courtesy Patrol



### Affected County(ies)

- Adams
- Arapahoe
- Denver
- Jefferson

| Amounts in \$1,000s | Prior Funding   | FY12           | FY13           | FY14           | FY15           | FY16-17    | Future Funding | Total Funding   |
|---------------------|-----------------|----------------|----------------|----------------|----------------|------------|----------------|-----------------|
| Federal             |                 | \$0            | \$0            | \$0            | \$0            | \$0        |                |                 |
| State (CngRlf)      |                 | \$2,000        | \$2,500        | \$2,500        | \$2,500        | \$0        |                |                 |
| Local               |                 | \$0            | \$0            | \$0            | \$0            | \$0        |                |                 |
| <b>Total</b>        | <b>\$11,400</b> | <b>\$2,000</b> | <b>\$2,500</b> | <b>\$2,500</b> | <b>\$2,500</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$20,900</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP   |
| 07/23/2009 | Amended  | Decrease state Congestion Relief funds by \$900,000 in FY 2010. Decrease total project funding.                    |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 06/08/2007 | Amended  | Add \$360,000 from Congestion Relief reserves and \$840,000 from ITS Pool, and allocate to fiscal years 2007-2009. |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP   |
| 03/17/2004 | Approved | Adopted into the 2005-2010 TIP   |
| 05/15/2002 | Approved | Adopted into the 2003-2008 TIP   |
| 03/19/2002 | Amended  | Split the Courtesy Patrol from the ITS project. No change in the funding.  |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 6 Traffic Signals Pool**

Project Type: **Safety**

TIP-ID: **1999-063**

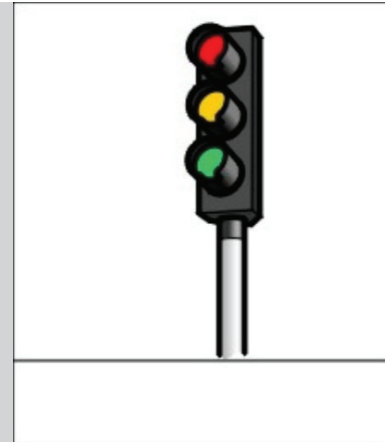
STIP-ID: **SDR6733**

Open to Public:

Sponsor: **CDOT Region 6**

## Project Scope

Region 6 Signal Pool. Projects to be approved for pool funding by Region 6 Director. Specific projects will not be listed.



### Affected County(ies)

Adams  
Arapahoe  
Denver  
Jefferson

| Amounts in \$1,000s | Prior Funding  | FY12         | FY13         | FY14       | FY15       | FY16-17    | Future Funding | Total Funding  |
|---------------------|----------------|--------------|--------------|------------|------------|------------|----------------|----------------|
| Federal             |                | \$0          | \$0          | \$0        | \$0        | \$0        |                |                |
| State (Safety)      |                | \$245        | \$245        | \$0        | \$0        | \$0        |                |                |
| Local               |                | \$0          | \$0          | \$0        | \$0        | \$0        |                |                |
| <b>Total</b>        | <b>\$3,030</b> | <b>\$245</b> | <b>\$245</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$3,520</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 08/21/2013 | Amended  | Transfer \$245,000 from FY2014 and \$255,000 from FY2015 of state Safety funds to project TIPID #2007-075. Decrease total project funding. |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP   |
| 06/23/2009 | Amended  | Reduce state Safety funds in FY 2010 by \$66,000. Decrease total project funding.  |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP   |
| 06/10/2005 | Amended  | Add \$238,000 in Safety funds in FY05, \$254,000 in Safety funds in FY06, and \$234,000 in Safety funds in FY07.                           |
| 11/15/2002 | Amended  | Reduce FY03 funding by \$50K and FY04 funding by \$44K.  |
| 08/21/2002 | Amended  | Add \$14K in FY03.   |
| 05/15/2002 | Approved | Adopted into the 2003-2008 TIP   |
| 03/19/2002 | Amended  | Add \$100K in FY03 and \$100K in FY04-06.  |
| 11/06/2001 | Amended  | Additional monetary allocations from the CDOT 2002 Integrated Plan.  |
| 03/21/2001 | Amended  | additional allocations programed in FY 01  |
| 11/15/2000 | Approved | Adopted into the 2001-2006 TIP   |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Regional Transportation Demand Management (TDM) Program Pool** Project Type: **Congestion Management**

TIP-ID: **1999-097**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

## Project Scope

The Regional TDM Program funds projects that promote alternative transportation mode use, with the intent to reduce mobile source emissions.

Affected County(ies)

Regional



All pool project funding depicts federal and/or state funding only.

| Facility Name                  | Start-At and End-At   | Cost (1,000s) | Facility Name (Cont)       | Start-At and End-At  | Cost (1,000s) | Facility Name (Cont)          | Start-At and End-At  | Cost (1,000s) |
|--------------------------------|---|---------------|----------------------------|--|---------------|-------------------------------|--|---------------|
| 36 Commuting Solutions         | Reg. TDM Program (FY12-15)  | \$320         | 36 Commuting Solutions TMO | US-36 Transit Incentive Program (FY12-13)                          | \$119         | Bike Denver                   | Ride On Auraria (FY14)   | \$150         |
| Downtown Denver Partnership    | Reg. TDM Program (FY12-15)  | \$320         | Boulder County             | Nederland Monthly Pass Program (FY12-13)                           | \$109         | Boulder Bike Sharing          | Boulder B-Cycle's Bike Sharing Campaign (FY14)                             | \$121         |
| Southeast Business Partnership | Reg. TDM Program (FY12-15)  | \$320         | Community Cycles           | Employee Bike Ambassadors (FY12-13)                                | \$50          | Boulder County                | Trip Tracker Expansion Program (CMAQ Pilot Program) (FY14)                 | \$220         |
| Stapleton Area TMA             | Reg. TDM Program (FY12-15)  | \$320         | RAQC (Wadsworth Corridor)  | Every Trip Counts (FY12-13)  | \$226         | eGo Carshare                  | Affordable Housing Multi-modal Toolkit (FY14)                              | \$293         |
| Transportation Solutions       | Reg. TDM Program (FY12-15)  | \$320         | Boulder County             | Diagonal Hwy Trip Reduction Program (FY12-13)                      | \$51          | Groundwork Denver             | Denver's West-Line SOV and VMT Reduction Program (FY14)                    | \$193         |
| eGo CarShare                   | SHIFT Your Mode, Shift Your Mood (Vehicle Purchase and Mktg Prgm) (FY12-13) | \$219         | Stapleton TMA              | Building an Active Stapleton (FY12-13)                             | \$50          | RAQC                          | Every Trip Counts- Jefferson County (FY14)                                 | \$289         |
| Boulder East Community         | Reg. TDM Program (FY12-15)  | \$320         | Bike Denver                | Denver Special Event Bike Parking (FY12-13)                        | \$50          | Smart Commute Metro North TMO | North I-25 Managed Lanes Alt. Transportation Options (ALTO) Program (FY14) | \$200         |
| Boulder East TMO               | Community Investment Program (FY12-13)                                      | \$150         | B-cycle (Denver)           | Marketing Campaign (FY12-13)                                       | \$50          | Stapleton Foundation TMO      | Northeast Connect (FY14)   | \$177         |
| Groundwork Denver              | NW Denver Social Mktg VMT Reduction Prgm (FY12-13)                          | \$146         | NATA (Thornton)            | NATA TMO Start Up (FY12-13)  | \$156         | Transportation Solutions      | Personalized Travel Planning (PTP) Project (FY14)                          | \$145         |
| Southeast Business Partnership | Million Mile Challenge (FY12-13)  | \$138         | RTD                        | Region-Wide Marketing of RTD FlexPass Program (FY12-13)            | \$194         | Smart Commute Metro North     | Regional TDM Program (FY15)  | \$80          |
| Transportation Solutions TMO   | Parker/Leetsdale Corridor Campaign (FY12-13)                                | \$64          | 36 Commuting Solutions TMO | US-36 Bus Rapid Transit (BRT) and Transit Incentive Program (FY14) | \$200         | Community Cycles              | Bus-Bike Shelters/Bike Stations (FY14)                                     | \$80          |

| Amounts in \$1,000s | Prior Funding   | FY12           | FY13       | FY14           | FY15       | FY16-17    | Future Funding | Total Funding   |
|---------------------|-----------------|----------------|------------|----------------|------------|------------|----------------|-----------------|
| Federal (CMAQ)      |                 | \$2,316        | \$0        | \$3,193        | \$0        | \$0        |                |                 |
| Federal (STP-M)     |                 | \$416          | \$0        | \$0            | \$0        | \$0        |                |                 |
| State               |                 | \$0            | \$0        | \$0            | \$0        | \$0        |                |                 |
| Local               |                 | \$683          | \$0        | \$798          | \$0        | \$0        |                |                 |
| <b>Total</b>        | <b>\$11,377</b> | <b>\$3,415</b> | <b>\$0</b> | <b>\$3,991</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$18,783</b> |

| Date       | Status   | Description   |
|------------|----------|---|
| 10/23/2015 | Amended  | Add \$254,000 of federal CMAQ funds in FY2016. Change scope to read "The Regional TDM Program funds projects that promote alternatives to SOV travel, with the intent to reduce mobile source emissions.<br><br>This pool includes funds for seven TMA regional partnerships and other TDM projects selected through a call for projects." Add the following projects and corresponding amounts to pool; Aurora - Bike-n-Ride Storage Facilities: Aurora and East Line (FY16-17) for \$300,000; 36 Commuting Solutions (TMA) - Bike-n-Ride Shelters: Broomfield/Sheridan Stations (FY16-17) for \$258,623; Boulder County - Real Time Transit Signage Project: Boulder County (FY16-17) for \$257,935; Golden - Bike Library: City of Golden (FY16-17) for \$164,144; Groundwork Denver - Community-Based Social Marketing Project: West/North-Central Denver and Commerce City (FY16-17) for \$238,493; eGo Carshare - Multi-modal Access Pass Marketing Campaign and Fleet Expansion (FY16-17) for \$111,767; Bike Denver - Ambassador Program (FY16-17) for \$248,369; Walk Denver - Wayfinder Academy (FY16-17) for \$144,550; Transportation Solutions (TMA) - Access Cherry Creek/Access Colorado Blvd (FY16-17) for \$200,000; RAQC - Every Trip Counts - Smart Commute Metro North (TMA) (FY16-17) for \$286,364; Community Cycles - Community Multi-modal Transportation Center (FY16-17) for \$124,235; 36 Commuting Solutions (TMA) - Reg. TDM Program (FY16-17) for \$160,000; Downtown Denver Partnership, Inc (TMA) - Reg. TDM Program (FY16-17) for \$160,000; Denver South (TMA) - Reg. TDM Program (FY16-17) for \$160,000; Boulder Transportation Connections (TMA) - Reg. TDM Program (FY16-17) for \$160,000; Northeast Transportation Connections (TMA) - Reg. TDM Program (FY16-17) for \$160,000; Smart Commute Metro North (TMA) - Reg. TDM Program (FY16-17) for \$160,000; and Transportation Solutions (TMA) - Reg. TDM Program (FY16-17) for \$160,000. Increase total project funding. |
| 04/16/2015 | Approved | Adopted into the 2016-2021 TIP  |
| 02/19/2014 | Amended  | Remove pool project Downtown Denver Partnership: Let's Go LODO for \$145,000 of Federal CMAQ funds in FY2014 and add Community Cycles: Bus-Bike Shelters/BikeStation: Promotion and Services [Boulder] for \$80,000 of Federal CMAQ in FY2014.  |
| 12/11/2013 | Amended  | Transfer \$450,000 of federal STP Metro funds in FY2014 to TIPID #2007-044 and receive \$450,000 of federal CAMQ funds in FY2014 from TIPID #2007-044. Total project funding remains unchanged.   |
| 09/20/2013 | Amended  | Add \$337,000 of federal CMAQ funds and \$84,000 of local match in FY2014. Add 11 new pool projects in FY2014 and increase funding to the six Regional TDM Program projects by \$160,000 each and add one new Regional TDM Program for \$80,000 in FY2015. Increase total project funding.  |
| 10/04/2012 | Amended  | Reallocate \$1,203,000 of federal CMAQ funds, \$225,000 of federal STP Metro funds, and \$357,000 of local match from FY2015 to FY2014. Total project funding remains unchanged.  |
| 10/18/2011 | Amended  | Reallocate \$225,000 in federal STP-Metro funds, \$1,203,000 in federal CMAQ funds and \$357,000 in local match from FY2013 to FY2012. Total project funding remains unchanged.   |
| 10/13/2011 | Amended  | Add the following new projects for FY2012-13:<br><ul style="list-style-type: none"> <li>•eGo CarShare- SHIFT Your Mode, Shift Your Mood (\$218,566)</li> <li>•Boulder East- Community Investment Program (\$150,000)</li> <li>•RTD- Marketing of RTD Region-Wide FlexPass Program (\$194,076)</li> <li>•Groundwork Denver- NW Denver Community-based Social Marketing VMT Reduction Program (\$145,710)</li> <li>•South I-25 Urban Corridor TMA- Million Mile Challenge (\$138,349)</li> <li>•Transportation Solutions- Parker/Leetsdale Corridor Campaign (\$64,000)</li> <li>•36 Commuting Solutions- US-36 Transit Incentive Program (\$119,218)</li> <li>•Boulder County- Nederland Monthly Pass Program (\$108,799)</li> <li>•Community Cycles- Employee Bike Ambassadors (\$50,000)</li> <li>•RAQC (Wadsworth Corridor)- Every Trip Counts (\$226,082)</li> <li>•Boulder County- Diagonal Highway Vehicle Trip Reduction Program (\$51,200)</li> <li>•Stapleton TMA- Building an Active Stapleton (\$50,000)</li> <li>•Bike Denver- Denver Special Event Bike Parking (\$50,000)</li> <li>•B-cycle (Denver)- Denver B-cycle Winter Warriors Campaign and Marketing (\$50,000)</li> <li>•NATA (Thornton)- NATA Transportation Management Organization Start Up (\$156,000)</li> </ul> Correct previous pool project funding levels to reflect federal only, instead of federal and local match. Total project funding remains unchanged.   |
| 06/20/2011 | Amended  | Add the following pool projects: 36 Commuting Solutions Regional TDM Program (FY12-13) (\$193,000), Boulder East Community Regional TDM Program (FY12-13) (\$193,000), Downtown Denver Partnership Regional TDM Program (FY12-13) (\$193,000), Southeast Business Partnership Regional TDM Program (FY12-13) (\$193,000), Stapleton Area TMA Regional TDM Program (FY12-13) (\$193,000), Transportation Solutions Regional TDM Program (FY12-13) (\$193,000), Unallocated FY2012-2013 (\$2,257,000), and Unallocated FY2014-2015 (\$3,570,000). Total pool funding remains unchanged.   |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP  |
| 07/23/2009 | Amended  | Add the following projects and corresponding amounts to the pool; eGo Carshare for \$195,000, Groundwork Denver for \$160,000, Transportation Solutions for \$144,000, Boulder East: E-Marketing Campaign for \$180,000, 36 Commuting Solutions: Commute Optimization Program for \$154,000, RAQC-Pilot TDM for \$200,000, Go Boulder Drive Less for \$105,000, South I-25 Pledge Against Pollution Program for \$50,000, I-70 Coalition Rec. Trip Planner for \$68,000, Boulder County Final Mile for \$115,000, DDP-Bicycle Parking Improvements for \$61,000, and Transit Alliance: 10 Toes Express for \$153,000. Modify two existing projects; delete Skicarpool.com and reduce Stapleton TMA by \$135,000 to \$15,000. Reduce federal CMAQ funds by \$700,000 and local funds by \$175,000 in both FY's 2010 and 2011 and transfer to FY 2009. Total funding remains unchanged.   |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP  |
| 06/08/2007 | Amended  | Add 14 new projects to the pool.  |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP  |
| 03/17/2004 | Approved | Adopted into the 2005-2010 TIP  |
| 12/17/2002 | Amended  | \$300K in CM/AQ funding advanced into FY03 with reductions of \$107K in FY04 and \$193K in FY05; zero net change in federal funding. Local match amounts redistributed to be 20% of total by year.  |
| 05/15/2002 | Approved | Adopted into the 2003-2008 TIP  |
| 11/15/2000 | Approved | Adopted into the 2001-2006 TIP  |



# 2001-2006 Transportation Improvement Program (Previous TIP)



Title: **East Corridor Transit EIS/PE**

Project Type:

TIP-ID: **1999-098**

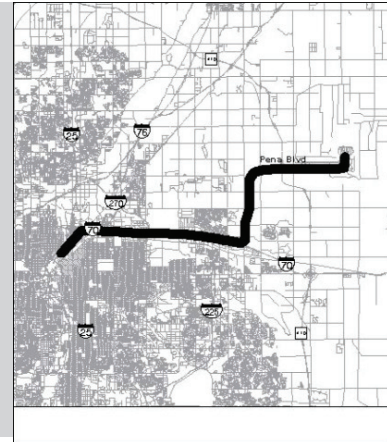
STIP-ID: **DR3935**

Open to Public: **2001**

Sponsor: **R T D**

## Project Scope

Downtown Denver to DIA EIS/PE phase of transit project.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Aurora                     | Adams                |
| Denver                     | Denver               |

| Amounts in \$1,000s | Prior Funding | FY01    | FY02     | FY03 | FY04-06 | Future Funding | Total Funding |
|---------------------|---------------|---------|----------|------|---------|----------------|---------------|
| Federal (CMAQ)      |               | \$2,000 | \$0      | \$0  | \$0     |                |               |
| State               |               | \$0     | \$0      | \$0  | \$0     |                |               |
| Local               |               | \$8,000 | \$0      | \$0  | \$0     |                |               |
| <b>Total</b>        |               | \$0     | \$10,000 | \$0  | \$0     | \$0            | \$10,000      |

| Date       | Status   | Description |
|------------|----------|-------------|
| 11/15/2000 | Approved |             |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 6 Surface Treatment Pool**

Project Type: **Roadway Reconstruction**

TIP-ID: **2001-214**

STIP-ID: **SDR5220**

Open to Public:

Sponsor: **CDOT Region 6**

## Project Scope

Pool funds Region 6 Surface Treatment Projects.

### Affected County(ies)

Adams  
Arapahoe  
Denver  
Jefferson



All pool project funding depicts federal and/or state funding only.

| Facility Name    | Start-At and End-At   | Cost (1,000s) | Facility Name (Cont)    | Start-At and End-At              | Cost (1,000s) | Facility Name (Cont)     | Start-At and End-At             | Cost (1,000s) |
|------------------|-----------------------|---------------|-------------------------|----------------------------------|---------------|--------------------------|---------------------------------|---------------|
| US-6 (Vasquez)   | I-70 to I-76 and 60th | \$5,000       | C-470                   | Wadsworth Blvd to Santa Fe Dr    | \$5,000       | US-6                     | Sheridan Blvd to Simms St       | \$7,000       |
| Design Shelf     |                       | \$2,350       | SH-30                   | Florida Ave to 1st Ave           | \$3,500       | Preventative Maintenance |                                 | \$3,000       |
| I-25             | Lincoln and C-470     | \$2,500       | Concrete Repair         | I-25/I-70/I-76/I-270/US-36       | \$1,000       | SH-58                    | US-6 to I-70                    | \$7,400       |
| US-36            | 84th                  | \$800         | US-285 (Hampden Ave)    | Colorado Blvd Intersection       | \$3,000       | US-40 (Colfax Ave)       | I-70 to Kipling St              | \$2,000       |
| SH-391 (Kipling) | 38th to I-70          | \$1,600       | I-76                    | Federal Blvd to I-70             | \$5,000       | SH-95 (Sheridan)         | 25th Ave to I-76                | \$3,000       |
| SH-95 (Sheridan) | 68th to US-36         | \$4,500       | US-6                    | Bridges                          | \$6,000       | US-85                    | Blakeland Dr to Crestline Ave   | \$7,000       |
| I-76             | Federal to I-25       | \$3,000       | I-25                    | Managed Lanes US-36 to 120th Ave | \$5,500       | US-40 (Colfax Ave)       | Clarkson St to Colorado Blvd    | \$3,000       |
| SH-40 (Colfax)   | Cole to Tabor         | \$1,600       | SH-88 (Arapahoe Rd)     | I-25 to Parker Rd                | \$8,000       | SH-128                   | Eldorado Blvd to Wadsworth Blvd | \$3,000       |
| I-70             | Havana St to I-225    | \$5,000       | SH-121 (Wadsworth Blvd) | Parkhill Ave to Florida Ave      | \$9,500       | US-285 (Hampden Ave)     | University Blvd                 | \$3,000       |

| Amounts in \$1,000s | Prior Funding    | FY12            | FY13            | FY14       | FY15       | FY16-17    | Future Funding | Total Funding    |
|---------------------|------------------|-----------------|-----------------|------------|------------|------------|----------------|------------------|
| Federal             |                  | \$0             | \$0             | \$0        | \$0        | \$0        |                |                  |
| State (Surface)     |                  | \$39,278        | \$18,293        | \$0        | \$0        | \$0        |                |                  |
| Local               |                  | \$0             | \$0             | \$0        | \$0        | \$0        |                |                  |
| <b>Total</b>        | <b>\$293,651</b> | <b>\$39,278</b> | <b>\$18,293</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$351,222</b> |

| Date       | Status  | Description  |
|------------|---------|--|
| 10/16/2013 | Amended | Transfer pool projects US 285: Federal to Marion (\$4,694,000) and SH 83/Parker Rd: Jewell to Mississippi (\$2,304,000) to TIPID #2007-096. Total project funding remains unchanged.   |
| 09/20/2013 | Amended | Transfer pool projects US-40 (Colfax Ave): Federal Blvd to Speer Blvd (\$2,000,000) and Federal Blvd & 120th Ave (\$550,000) to TIPID #2007-096. Total project funding remains unchanged.  |
| 08/21/2013 | Amended | Transfer \$34,813,000 from FY2014 and \$35,563,000 from FY2015 of state Surface Treatment funds to project TIPID #2007-096. Decrease total project funding.  |
| 08/16/2012 | Amended | Reallocate \$23,000 of state Surface Treatment funds from FY2013 to FY2014. Add \$34,790,000 in FY2014 and \$35,563,000 in FY2015 of state Surface Treatment funds. Add the following new projects: I-76: Federal Blvd to I-70 (\$5,000,000), US-6: Bridges (\$6,000,000), I-25 Managed Lanes (\$5,500,000), Arapahoe: I-25 to Parker Rd (\$8,000,000), Wadsworth Blvd: Parkhill Ave to Florida Ave (\$9,500,000), Colfax Ave: Federal Blvd to Speer Blvd (\$2,000,000), US-6: Sheridan Blvd to Simms St (\$7,000,000), Preventative Maintenance (\$3,000,000), Hampden Ave: Federal Blvd to Marion St (\$4,500,000), Design (\$750,000), SH-58: US-6 to I-70 (\$7,400,000), Colfax Ave: I-70 to Kipling St (\$2,000,000), Sheridan Blvd: 25th Ave to I-76 (\$3,000,000), Parker Rd: Jewell Ave to Mississippi Ave (\$2,000,000), US-85: Blakeland Dr to Crestline Ave (\$7,000,000), Colfax Ave: Clarkson St to Colorado Blvd (\$3,000,000), SH-128: El Dorado Blvd to Wadsworth Blvd (\$3,000,000), and Hampden Ave and University Blvd (\$3,000,000). Increase total project funding. |
| 05/04/2012 | Amended | Add \$15,478,000 in FY2012 and \$18,316,000 in FY2013 of state Surface Treatment funds. Add the following new pool projects: I-70: Havana St to I-225 (\$5,000,000); C-470: Wadsworth Blvd to Santa Fe Dr (\$5,000,000); SH-30: Florida Ave to 1st Ave (\$3,500,000); I-25/I-70/I-76/I-270/US-36: Concrete Repair (\$1,000,000); and Hampden Ave and Colorado Blvd: Intersection (\$3,000,000). Increase total project funding.  |

| Date       | Status   | Description   |
|------------|----------|---|
| 06/20/2011 | Amended  | Change pool project title from I-25 to Pecos/US-36 to 84th to US-36 to 84th and reduce state Surface Treatment funding by \$3,200,000 in FY2012. I-25 to Pecos will be separately funded as TIP ID #2012-063: I-25 North PEL Action Items. Total pool funding remains unchanged.  |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP  |
| 03/15/2011 | Amended  | Add new region-wide crack-sealing project (\$750,000. Total funding remains unchanged.  |
| 02/07/2011 | Amended  | Add \$3,106,000 of State Surface Treatment funds to FY2011 and \$23,800,000 to FY 2012, allocating to new projects as follows: US6 (Vasquez Blvd): I-70 to I-76 and 60th Ave reconstruction ( \$5,000,000), US40 (Colfax Ave): Cole to Tabor (\$1,600,000), I-25 NB: US36 to 84th and US36: I-25 to Pecos ( \$4,000,000), SH95 (Sheridan Blvd): 68th to US36 (\$4,500,000), SH391 (Kipling St.): 38th to I-70 (\$1,600,000), I-70: Holly to Sand Creek (\$4,000,000), I-25: Lincoln to C470 (\$2,500,000), I-76: Federal to I-25 (\$3,000,000), and Design Shelf (increase existing by \$1,600,000). Increase total project funding.  |
| 12/22/2010 | Amended  | Increase Wadsworth: 88th to 104th pool project by \$7,490,000. Total funding remains unchanged.   |
| 04/16/2010 | Amended  | Add \$1,045,000 of state Surface Treatment funds, and add the following seven new projects and the corresponding amounts (to be funded with unallocated funds in FY 2011); SH-40 (Colfax): Sable to Airport for \$2,200,000, SH-7: US-287 to Railroad Crossing for \$1,000,000, 120th Ave: Federal to Laurel for \$4,200,000, SH-8: Hampden to Bear Creek Bridge for \$1,400,000, SH-83 (Parker Rd) Concrete Pavement for \$3,000,000, and Intersection Reconstruction Colorado for \$500,000. Increase total project funding.  |
| 03/16/2010 | Amended  | Add C470 at University Reconstruction in the amount of \$2,000,000 and reduce the Unallocated by the corresponding amount. Total funding remains unchanged.   |
| 02/23/2010 | Amended  | Add SH-128 (120th Ave): McCaslin to Eldorado in the amount of \$1,500,000, reduce I-76 Reconstruction by \$200,000 and reduce Unallocated by the net amount of \$1,300,000. Total funding remains unchanged.  |
| 02/17/2010 | Amended  | Add \$5,333,000 of state Surface Treatment funds in FY 2010 and allocate to US-287: Broomfield to Lafayette. Increase total project funding.  |
| 01/15/2010 | Amended  | Add \$351,000 of ES9-CDOT (ARRA) and \$2,149,000 of state Surface Treatment funds in FY 2010 and allocate as follows; \$351,000 of ES9-CDOT and \$149,000 of Surface Treatment to the SH-2: Vasquez to Quebec (existing) and \$2,000,000 to I-76 Reconstruction (new). Increase total project funding.  |
| 11/18/2009 | Amended  | Remove US-36 Reconstruction: 92nd Avenue to Old Wadsworth and individually depict it with a new TIP ID. Reduce state Surface Treatment funds by \$14,500,000 in FY 09. Decrease total project funding.  |
| 11/16/2009 | Amended  | Add line item; Wadsworth: 88th to 104th Whitetopping in the amount of \$10,000 and reduce the Unallocated balance by the corresponding amount. Total funding remains unchanged.   |
| 08/28/2009 | Amended  | Increase ES9-CDOT (ARRA) funds in the amount of \$2,050,000 and Surface Treatments funds by \$3,900,000, both in FY 2009, and modify pool projects as follows; add SH-2: Vasquez to Quebec in the amount of \$2,500,000 (\$2,050,000 ARRA and \$451,000 Surface Treatment), and increase US-36 Reconstruction: 92nd Ave. and Wadsworth by \$3,400,000 and US-287: Broomfield to Lafayette by \$49,000. Increase total project funding.  |
| 08/19/2009 | Amended  | Decrease state Surface Treatment funds by \$4,695,000 in FY 2010 and increase by \$1,156,000 in FY 2011. Modify line items as follows; Design/Shelf from \$2,000,000 to \$3,370,000, I-70: Colfax to 32nd Ave from \$10,000 to \$3,500,000, SH-2 (Colorado Blvd.): Alameda to MLK from \$10,000 to \$5,450,000, SH-93: 58th to 82nd Ave. from \$10,000 to \$4,500,000, and Unallocated from \$18,844,000 to \$13,287,000 . Add the following line items; US-287: Broomfield to Lafayette for \$6,000,000 and Colorado at Hampden: Intersection Reconstruction for \$10,000. Decrease total project funding.   |
| 07/15/2009 | Amended  | Add new line item; US-36 Reconstruction from 92nd Avenue to Old Wadsworth in the amount of \$11,100,000. Total project funding remains unchanged.   |
| 03/23/2009 | Amended  | Add \$49,000,000 of ARRA funds (ES9-CDOT) in FY 2009, replacing \$9,014,000 of Surface Treatment funds to be returned to the Unallocated balance. The following modifications have been made to pool projects; 1) I-70 Concrete Pavement Rehabilitation; add \$1,800,000 of ARRA funds and remove \$7,000 of Surface Treatment funds, 2) I-25 Resurfacing: 6th Ave. to 23rd Ave; add \$5,500,000 of ARRA funds and remove \$4,000,000 of Surface Treatment funds, 3) SH-88 (Belleview): Federal to US-85; add \$1,200,000 of ARRA funds and remove \$1,200,000 of Surface Treatment funds, 4) SH-40 (Colfax): Kipling to Sheridan; add \$4,700,000 of ARRA funds and remove \$3,800,000 of Surface Treatment funds, 5) C-470: Santa Fe to I-25; add \$33,000,000 of ARRA funds, and 6) SH-177 (University): C-470 to Arapahoe; add \$2,800,000 of ARRA funds and remove \$7,000 of Surface Treatment funds. Increase the unallocated Surface Treatment balance to \$18,844,000. Increase total project funding. |
| 11/12/2008 | Amended  | Delete the I-270: I-76 to Vasquez project in the amount of \$10,000 and add one new project; Quincy: Belleview to Eldridge Resurfacing in the amount of \$715,000. Reduce the unallocated by the net amount of \$705,000. Total funding remains unchanged.  |
| 07/21/2008 | Amended  | Add \$11,314,000 of new Surface Treatment funds to FY 2009. Add funding to the SH-40 (Colfax): Kipling to Sheridan project, and add the following 10 new projects to the pool; SH-40: Yosemite to Peoria, I-25: 6th Ave to 23rd Ave., SH-88 (Belleview): Federal to US-85, SH-177 (University): C-470 to Arapahoe, SH-93: 58th Ave. to 82nd Ave., I-70: Colfax to 32nd, I-270: I-76 to Vasquez, SH-2 (Colorado Blvd): Alameda to MLK, C-470: Santa Fe to I-25, SH-93: 58th Ave. to 82nd Ave. Increase total project funding.  |
| 04/21/2008 | Amended  | 1) Add \$1,590,000 to the SH-40 (Colfax): US-6 to I-70 project, totaling \$1,600,000. 2) Allocate \$1,000,000 to new project; SH-40 (Colfax): Kipling to Sheridan, and 3) Allocate \$10,000 to new project; Sheridan: Arizona to 6th Ave. Reconstruction. Reduce the unallocated by \$2,600,000. Total funding remains unchanged.   |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP  |
| 11/29/2007 | Amended  | Add \$4,830,000 of HB-1310 Regional Priority Projects (RPP) funds to FY 2008. Revise as follows; I-25: 6th Avenue to Santa Fe (total balance is \$4,867,000; for reporting purposes, the entire \$4,830,000 of HB-1310 is directed to this project and this total is an increase of \$1,750,000); SH-30 First Avenue to Potomac (total balance is \$3,080,000, an increase of \$2,890,000); and Unallocated (total balance is \$15,325,000, an increase of \$190,000). Total funding increases.   |
| 06/08/2007 | Amended  | Decrease Surface Treatment funds in FY 2008 by \$1,148,000 and in FY 2009 by \$798,000.   |
| 03/07/2007 | Amended  | \$4,000,000 from FY 09 allocated to the I-25: from 23rd to 48th resurfacing project.  |
| 08/28/2006 | Amended  | Subtract \$4,250,000 from the unallocated and assign \$4,250,000 to I-70 resurfacing project.   |
| 07/21/2006 | Amended  | Transfer \$2,000,000 from unallocated to a newly created "design/shelf" line item in the pool. Total funding remains the unchanged.   |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP  |
| 11/16/2005 | Amended  | Decrease FY05 Surface Treatment funding by \$1,900,000. Increase FY 2006 Surface Treatment funding by \$1,900,000. Decrease FY 2007 Surface Treatment funding by \$1,572,000 and FY 2008 to FY 2010 Surface Treatment funding by \$1,744,000.   |
| 06/10/2005 | Amended  | Add \$1,900,000 Surface Treatment funds to FY05.  |
| 03/17/2004 | Approved | Adopted into the 2005-2010 TIP  |

| Date       | Status   | Description  |
|------------|----------|--|
| 05/19/2004 | Amended  | Add \$9,186k to FY04 from Transportation Commission contingency funds. |
| 07/17/2002 | Amended  | Increase \$6.3M for FY03.  |
| 05/15/2002 | Approved | Adopted into the 2003-2008 TIP   |
| 03/14/2002 | Amended  | Reduced \$6,301k resurfacing. In FY03                                  |
| 11/15/2000 | Approved | Adopted into the 2001-2006 TIP   |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 6 Hot Spot Pool**

Project Type: **Safety**

TIP-ID: **2001-225**

STIP-ID: **SDR5392**

Open to Public:

Sponsor: **CDOT Region 6**

## Project Scope

Region 6 Hot Spot. Projects to be approved for funding by Region 6 Director. Specific projects will not be listed.



### Affected County(ies)

Adams  
Arapahoe  
Denver  
Jefferson

| Amounts in \$1,000s | Prior Funding  | FY12         | FY13         | FY14       | FY15       | FY16-17    | Future Funding | Total Funding  |
|---------------------|----------------|--------------|--------------|------------|------------|------------|----------------|----------------|
| Federal             |                | \$0          | \$0          | \$0        | \$0        | \$0        |                |                |
| State (Safety)      |                | \$361        | \$628        | \$0        | \$0        | \$0        |                |                |
| Local               |                | \$0          | \$0          | \$0        | \$0        | \$0        |                |                |
| <b>Total</b>        | <b>\$4,162</b> | <b>\$361</b> | <b>\$628</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$5,151</b> |

| Date       | Status   | Description   |
|------------|----------|---|
| 08/21/2013 | Amended  | Transfer \$360,000 from FY2014 and \$376,000 from FY2015 of state Safety funds to project TIPID #2007-074. Decrease total project funding.    |
| 07/24/2013 | Amended  | Add \$267,000 of state Safety funds in FY2013. Increase total project funding.  |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP  |
| 06/23/2009 | Amended  | Reduce state Safety funds in FY 2010 by \$97,000. Decrease total project funding.   |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP  |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP  |
| 03/17/2004 | Approved | Adopted into the 2005-2010 TIP  |
| 11/07/2002 | Amended  | Increase FY03 funding by \$318K and FY05 funding by \$350K. It includes rollover FY02 funds received through closed projects and bid savings. |
| 05/15/2002 | Approved | Adopted into the 2003-2008 TIP  |
| 03/19/2002 | Amended  | Add \$350K in FY03 and \$350K in FY04-06.   |
| 11/06/2001 | Amended  | Additional allocations from the CDOT 2002 Integrated Safety.  |
| 03/21/2001 | Amended  | Add dollars as per additional allocations per approved CDOT 2001 Safety Plan.   |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 6 Safety Enhancement Pool**

Project Type: **Safety**

TIP-ID: **2001-226**

STIP-ID: **SDR5395**

Open to Public:

Sponsor: **CDOT Region 6**

## Project Scope

Region 6 Safety Enhancement projects to be approved for funding by Region 6 Director. Specific projects will not be listed.



### Affected County(ies)

- Adams
- Arapahoe
- Denver
- Jefferson

| Amounts in \$1,000s | Prior Funding  | FY12         | FY13         | FY14         | FY15         | FY16-17    | Future Funding | Total Funding   |
|---------------------|----------------|--------------|--------------|--------------|--------------|------------|----------------|-----------------|
| Federal             |                | \$0          | \$0          | \$0          | \$0          | \$0        |                |                 |
| State (Safety)      |                | \$795        | \$793        | \$808        | \$826        | \$0        |                |                 |
| Local               |                | \$0          | \$0          | \$0          | \$0          | \$0        |                |                 |
| <b>Total</b>        | <b>\$9,937</b> | <b>\$795</b> | <b>\$793</b> | <b>\$808</b> | <b>\$826</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$13,159</b> |

| Date       | Status   | Description   |
|------------|----------|---|
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP  |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP  |
| 06/08/2007 | Amended  | Decrease State funds in FY 2008 by \$64,000 and in FY 2009 by \$93,000.   |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP  |
| 12/12/2005 | Amended  | Add \$815,000 in Safety funds in FY 2006.   |
| 06/10/2005 | Amended  | Add \$1,238,000 in Safety funds in FY07.  |
| 12/21/2004 | Amended  | Add \$2,729,000 of Safety funds in FY05. Correct miscalculation error for previous funding. Increase total project funding. |
| 01/10/2003 | Amended  | Revision of state funding programmed to this project pool.  |
| 08/21/2002 | Amended  | Add \$1.25M in FY03.  |
| 05/15/2002 | Approved | Adopted into the 2003-2008 TIP  |
| 06/04/2002 | Amended  | Add \$50K in FY02   |
| 03/19/2002 | Amended  | Add \$663K in FY03 and \$663K in FY04-06.   |
| 11/06/2001 | Amended  | Add dollars from the CDOT2002 Integrated Safety Plan.   |
| 03/21/2001 | Amended  | Add dollars per CDOT 2001 Safety Plan.  |

# 2005-2010 Transportation Improvement Program (Previous TIP)



Title: **SH-119: SH-52 New Interchange**

Project Type: **Roadway Capacity**

TIP-ID: **2001-252**

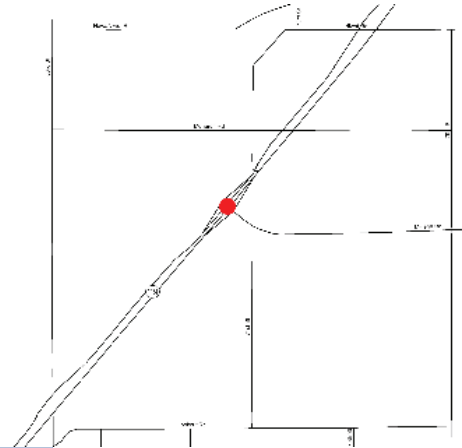
STIP-ID: **DR5553**

Open to Public: **2025**

Sponsor: **CDOT Region 4**

## Project Scope

New interchange at the existing intersection of SH-119 and SH-52.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Boulder                    | Boulder              |

| Amounts in \$1,000s | Prior Funding | FY05 | FY06    | FY07 | FY08-10 | Future Funding | Total Funding |
|---------------------|---------------|------|---------|------|---------|----------------|---------------|
| Federal             |               | \$0  | \$0     | \$0  | \$0     |                |               |
| State (R P P)       |               | \$0  | \$2,200 | \$0  | \$0     |                |               |
| Local               |               | \$0  | \$0     | \$0  | \$0     |                |               |
| <b>Total</b>        | \$2,199       | \$0  | \$2,200 | \$0  | \$0     | \$19,109       | \$23,508      |

| Date       | Status   | Description   |
|------------|----------|---|
| 03/27/2006 | Amended  | Add \$1,000,000 in RPP funds (source: State general fund) in FY 2006. Total project cost remains the same.  |
| 09/26/2005 | Amended  | Add \$1,200,000 in state funds in FY 2006.  |
| 08/21/2002 | Amended  | The proposed amendment splits construction funding into two fiscal years (FY05 and FY06). \$8.861M in funding will be deferred from FY05 to FY06. The additional \$301K is a cost increase from the deferral. |
| 05/15/2002 | Approved |   |
| 03/14/2002 | Amended  | Removes \$142K from project in FY03. Reduces future funds until statewide long range is amended.  |
| 02/12/2002 | Amended  | Removes \$528K from project in FY02   |
| 11/06/2001 | Amended  |   |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **East I-70 Corridor: Environmental Study (I-25/Pena Blvd)**

Project Type: **Roadway/Transit Studies**

TIP-ID: **2001-259a**

STIP-ID: **DR5394**

Open to Public:

Sponsor: **CDOT Region 6**

## Project Scope

Environmental study to assist in determining a preferred multi-modal solution to current traffic congestion on the "I-70 corridor" from I-25 east to Pena Blvd.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Aurora                     | Adams                |
| Denver                     | Arapahoe             |
|                            | Denver               |

| Amounts in \$1,000s | Prior Funding   | FY12       | FY13            | FY14       | FY15       | FY16-17    | Future Funding | Total Funding   |
|---------------------|-----------------|------------|-----------------|------------|------------|------------|----------------|-----------------|
| Federal             |                 | \$0        | \$0             | \$0        | \$0        | \$0        |                |                 |
| State (R P P)       |                 | \$0        | \$15,500        | \$0        | \$0        | \$0        |                |                 |
| Local               |                 | \$0        | \$0             | \$0        | \$0        | \$0        |                |                 |
| <b>Total</b>        | <b>\$14,271</b> | <b>\$0</b> | <b>\$15,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$29,771</b> |

| Date       | Status  | Description  |
|------------|---------|--|
| 01/15/2013 | Amended | Restore project from the 2001-2006 TIP. Add \$11,271,000 to Previous Funds and \$9,500,000 of state Regional Priority Project (RPP) funds in FY2013. Transfer \$6,000,000 of state RPP funds from TIP ID 2005-136 in FY2013. Increase total project funding. |
| 02/12/2002 | Amended | Reprogramming FY01 funds = \$1.5M to support a new R6 project, C-470 Environmental Study.  |
| 02/12/2002 | Amended | Reprogramming FY01 funds = \$1.5M to support a new R6 project, C-470 Environmental Study.  |
| 02/12/2002 | Amended | Reprogramming FY01 funds = \$1.5M to support a new R6 project, C-470 Environmental Study.  |
| 03/21/2001 | Amended |  |



# 2005-2010 Transportation Improvement Program (Previous TIP)



Title: **Conformity Finding Mitigation Program**

Project Type: **Funding Reserves**

TIP-ID: **2003-018**

STIP-ID: **DR5656**

Open to Public:

Sponsor: **DRCOG**

## Project Scope

This pool will aid the region in finding conformity of the TIP to the air quality program. Specific projects will be determined and defined by the region's stakeholders and brought to the DRCOG Board for consideration and approval.



Affected County(ies)

Regional

| Amounts in \$1,000s | Prior Funding | FY05    | FY06  | FY07  | FY08-10 | Future Funding | Total Funding |
|---------------------|---------------|---------|-------|-------|---------|----------------|---------------|
| Federal (CMAQ)      |               | \$996   | \$629 | \$625 | \$1,875 |                |               |
| State               |               | \$0     | \$0   | \$0   | \$0     |                |               |
| Local               |               | \$249   | \$161 | \$160 | \$470   |                |               |
| <b>Total</b>        | \$0           | \$1,245 | \$790 | \$785 | \$2,345 | \$0            | \$5,165       |

| Date       | Status   | Description |
|------------|----------|-------------|
| 03/17/2004 | Approved |             |
| 05/15/2002 | Approved |             |

# 2003-2008 Transportation Improvement Program (Previous TIP)



Title: **I- 25: South Platte River Bridge**

Project Type: **Bridge**

TIP-ID: **2003-129**

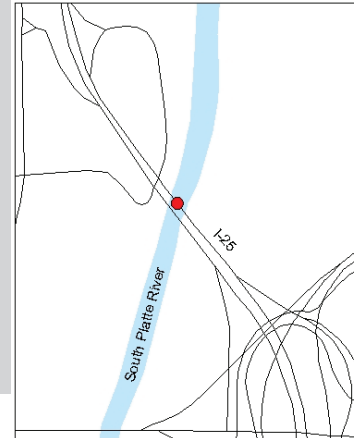
STIP-ID:

Open to Public:

Sponsor: **CDOT Region 6**

## Project Scope

Preliminary engineering for major bridge rehabilitation on structure F-16-DP (South Platte River) between Colfax and 23rd Avenues, including roadway and railroad.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Denver                     | Denver               |

| Amounts in \$1,000s | Prior Funding | FY03 | FY04  | FY05  | FY06-08 | Future Funding | Total Funding |
|---------------------|---------------|------|-------|-------|---------|----------------|---------------|
| Federal             |               | \$0  | \$0   | \$0   | \$0     |                |               |
| State (Bridge)      |               | \$0  | \$200 | \$0   | \$0     |                |               |
| Local               |               | \$0  | \$0   | \$0   | \$0     |                |               |
| <b>Total</b>        |               | \$0  | \$0   | \$200 | \$0     | \$0            | \$200         |

| Date       | Status  | Description                         |
|------------|---------|-------------------------------------|
| 05/07/2004 | Amended | Add \$200k in bridge funds to FY04. |

# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **US- 85: 104th Avenue Intersection Operational**

Project Type:

TIP-ID: **2003-135**

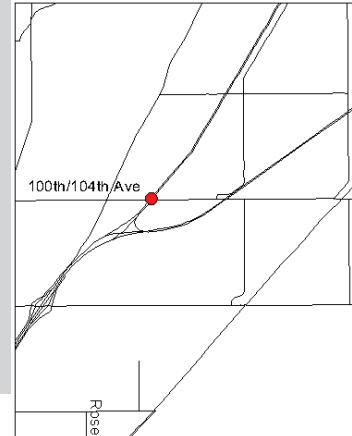
STIP-ID: **SDR6254**

Open to Public: **2008**

Sponsor: **Commerce City**

## Project Scope

Prepare design, construct initial improvements. Demo IDs 043, 077, and 111, which represent SAFETEA-LU earmarks, as assigned by FHWA.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Commerce City              | Adams                |

| Amounts in \$1,000s | Prior Funding  | FY08         | FY09         | FY10       | FY11       | FY12-13    | Future Funding | Total Funding  |
|---------------------|----------------|--------------|--------------|------------|------------|------------|----------------|----------------|
| Federal (C-1702)    |                | \$308        | \$318        | \$0        | \$0        | \$0        |                |                |
| Federal (C-1934)    |                | \$231        | \$187        | \$0        | \$0        | \$0        |                |                |
| State               |                | \$0          | \$0          | \$0        | \$0        | \$0        |                |                |
| Local               |                | \$125        | \$116        | \$0        | \$0        | \$0        |                |                |
| <b>Total</b>        | <b>\$2,187</b> | <b>\$664</b> | <b>\$621</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$3,472</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 08/12/2009 | Amended  | Increase federal C-1702 High Priority Project funds by \$109,000, C-1934 Transportation Improvement funds by \$61,000, and local funds by \$38,000 in FY 2009. Increase total project funding. |
| 06/30/2008 | Amended  | Reduce \$57,000 of C-1702 High Priority Projects funds, \$34,000 of C-1934 Transportation Improvement funds, and \$24,000 of local funds from FY 2009. Decrease total project funding.         |
| 04/21/2008 | Amended  | Add \$42,000 of C-1702 High Priority Projects, \$31,000 of C-1934 Transportation Improvement, and \$14,000 of local funds to FY 2008. Increase total project funding.                          |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP   |
| 10/20/2004 | Amended  | Change funding source from Congressional Allocation in FY04 to STP-Metro in FY05.  |
| 05/19/2004 | Amended  | Add \$500k to FY04.  |

# 2007-2012 Transportation Improvement Program (Previous TIP)



Title: **72nd Avenue: Ward Road Operational Improvements**

Project Type:

TIP-ID: **2005-003**

STIP-ID: **DR6182**

Open to Public: **2008**

Sponsor: **Arvada**

## Project Scope

This project will construct improvements at 72nd Avenue and Ward Road as follows: a) restripe the existing asphalt to provide a second northbound to westbound left turn lane (the RH left turn lane would also provide through movement for a private drive); b) construct an eastbound accel lane from Ward Road to Urban Place; c) construct curb, gutter, and a 6.5 foot wide walk on the S side of 72nd east from Ward to match asphalt path west of Urban; d) widen the westbound approach to include a second westbound to southbound left turn lane, an additional (second) through lane and an on-street 4 foot wide bike lane with a 2 foot shoulder; e) continue second westbound through lane approx. 500 feet before transitioning back to single lane; f) install new conduit east of 72nd and Ward, to tie into existing conduit west of the intersection and extend the interconnect line for traffic signals on 72nd Avenue to include Ward, Zinnia and Alkire; and g) install bicycle signal detection for the bike lanes on the east and west legs of the intersection.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Arvada                     | Jefferson            |

| Amounts in \$1,000s | Prior Funding | FY07  | FY08 | FY09 | FY10-12 | Future Funding | Total Funding |
|---------------------|---------------|-------|------|------|---------|----------------|---------------|
| Federal (STP-M)     |               | \$333 | \$0  | \$0  | \$0     |                |               |
| State               |               | \$0   | \$0  | \$0  | \$0     |                |               |
| Local               |               | \$334 | \$0  | \$0  | \$0     |                |               |
| <b>Total</b>        | \$66          | \$667 | \$0  | \$0  | \$0     | \$0            | \$733         |

| Date       | Status   | Description                    |
|------------|----------|--------------------------------|
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP |
| 03/17/2004 | Approved | Adopted into the 2005-2010 TIP |

Title: **Boulder Transit Real-time Solutions**

Project Type: **Congestion Management**

TIP-ID: **2005-007**

STIP-ID:

Open to Public: **2006**

Sponsor: **Boulder**

**Project Scope**

The City of Boulder, University of Colorado, and RTD will establish a system that covers all 28 Boulder-based bus routes (including Buffbus and HOP) to accurately locate transit vehicles and identify real-time schedule information.

This system enables users to access the information via computer, cell phone, pager and/or PDA, and the project will install variable message signs at 23 bus stops to provide real time predictions of time remaining until next arrival.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Boulder                    | Boulder              |

| Amounts in \$1,000s | Prior Funding | FY07 | FY08 | FY09 | FY10-12 | Future Funding | Total Funding |
|---------------------|---------------|------|------|------|---------|----------------|---------------|
| Federal (CMAQ)      |               | \$0  | \$0  | \$0  | \$0     |                |               |
| State               |               | \$0  | \$0  | \$0  | \$0     |                |               |
| Local               |               | \$0  | \$0  | \$0  | \$0     |                |               |
| Total               | \$0           | \$0  | \$0  | \$0  | \$0     | \$0            | \$0           |

| Date       | Status   | Description  |
|------------|----------|--|
| 02/13/2008 | Amended  | Reduce prior funding and total project funding to \$0. |
| 03/17/2004 | Approved |  |

# 2007-2012 Transportation Improvement Program (Previous TIP)



Title: **95th/96th Street Transit Service: Longmont to Flatiron Crossing**

Project Type:

TIP-ID: **2005-010**

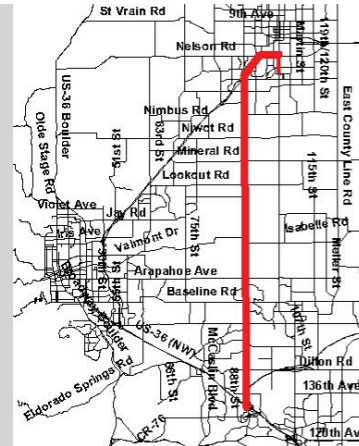
STIP-ID: **DR6176**

Open to Public: **2008**

Sponsor: **Boulder County**

## Project Scope

This project will initiate a package of new bus services to connect communities in East Boulder County including a new service between Boulder and Erie with connections to Denver, and new service between downtown Louisville and US-36 (Broomfield park-n-Ride) with connections to the Flatirons Crossing Mall and Interloken Business Park.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Broomfield                 | Boulder              |
| Lafayette                  | Broomfield           |
| Longmont                   |                      |
| Louisville                 |                      |

| Amounts in \$1,000s | Prior Funding  | FY07           | FY08       | FY09       | FY10-12    | Future Funding | Total Funding  |
|---------------------|----------------|----------------|------------|------------|------------|----------------|----------------|
| Federal (CMAQ)      |                | \$638          | \$0        | \$0        | \$0        |                |                |
| State               |                | \$0            | \$0        | \$0        | \$0        |                |                |
| Local               |                | \$638          | \$0        | \$0        | \$0        |                |                |
| <b>Total</b>        | <b>\$1,274</b> | <b>\$1,276</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$2,550</b> |

| Date       | Status   | Description   |
|------------|----------|---|
| 01/24/2008 | Amended  | Bus route has been modified. Total funding will remain unchanged. |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP                                    |
| 03/17/2004 | Approved | Adopted into the 2005-2010 TIP                                    |

# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **STP Enhancement Pool: 2005-2010 TIP**

Project Type:

TIP-ID: **2005-023**

STIP-ID:

Open to Public:

Sponsor: **DRCOG**

## Project Scope

This funds bike/ped and other enhancement projects as selected in the 05-10 TIP process. Projects individually depicted are 2005-014 and 2005-040.

Affected County(ies)

Regional



| Amounts in \$1,000s | Prior Funding   | FY08           | FY09           | FY10       | FY11       | FY12-13    | Future Funding | Total Funding   |
|---------------------|-----------------|----------------|----------------|------------|------------|------------|----------------|-----------------|
| Federal (STP-E)     |                 | \$745          | \$645          | \$0        | \$0        | \$0        |                |                 |
| State               |                 | \$0            | \$0            | \$0        | \$0        | \$0        |                |                 |
| Local               |                 | \$745          | \$645          | \$0        | \$0        | \$0        |                |                 |
| <b>Total</b>        | <b>\$10,474</b> | <b>\$1,490</b> | <b>\$1,290</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$13,254</b> |

| Date       | Status   | Description   |
|------------|----------|---|
| 10/27/2008 | Amended  | Reduce prior funding by \$2,001,000. Increase federal STP-Enhancement funds by \$200,000 in FY 2008 and by \$342,000 in FY 2009 and increase local funds in FY 2008 by \$154,000 and by \$342,000 in FY 2009. Decrease total project funding. |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP  |
| 12/19/2007 | Amended  | Remove TIP #2005-013 from the scope and reduce federal funds by \$200,000 and local funds by \$154,000. Total funding decreases.  |
| 11/29/2007 | Amended  | Add \$78,000 to FY 2007 and \$50,000 to FY 2009 of local overmatch to replicate increase applied to pool project. Increase total pool funding.  |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP  |
| 11/16/2005 | Amended  | Add \$574,000 in federal funds in FY06. Advance \$70,000 in state funds and \$460,000 in local funds from FYs 2008-10 to FY 2006.   |
| 09/26/2005 | Amended  | Delay \$1,177,000 in federal, \$98,000 in state, and \$1,079,000 in local funds from FY 2005 to FY 2006. Add \$254,000 in federal funds. Advance \$254,000 in local funds from FYs 2008-2010 to FY 2006.                                      |
| 03/17/2004 | Approved | Adopted into the 2005-2010 TIP  |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Regional Intelligent Transportation System Pool**

Project Type: **Congestion Management**

TIP-ID: **2005-026**

STIP-ID: **SDR6744.002**

Open to Public:

Sponsor: **DRCOG**

## Project Scope

This pool will fund intelligent transportation systems projects which implement the adopted Regional Intelligent Transportation Systems Strategic Plan.

Affected County(ies)

Regional



All pool project funding depicts federal and/or state funding only.

| Facility Name       | Start-At and End-At                                    | Cost (1,000s)  | Facility Name (Cont) | Start-At and End-At                         | Cost (1,000s)  | Facility Name (Cont) | Start-At and End-At | Cost (1,000s)   |
|---------------------|--|----------------|----------------------|---|----------------|----------------------|---------------------|-----------------|
| Denver              | Federal Blvd Traveler Information System (FY12)        | \$370          | CDOT ITS             | US 6 Traveler Information Expansion (FY12)  | \$295          |                      |                     |                 |
| Lakewood            | System Detection and Travel Time Implementation (FY12) | \$210          | CDOT ITS             | C-470 Traveler Information Expansion (FY13) | \$825          |                      |                     |                 |
| Amounts in \$1,000s | Prior Funding  | FY12           | FY13                 | FY14  | FY15           | FY16-17              | Future Funding      | Total Funding   |
| Federal (CMAQ)      |  | \$1,075        | \$825                | \$825                                       | \$825          | \$0                  |                     |                 |
| State               |  | \$0            | \$0                  | \$0   | \$0            | \$0                  |                     |                 |
| Local               |  | \$1,235        | \$1,016              | \$206                                       | \$206          | \$0                  |                     |                 |
| <b>Total</b>        | <b>\$6,865</b>   | <b>\$2,310</b> | <b>\$1,841</b>       | <b>\$1,031</b>                              | <b>\$1,031</b> | <b>\$0</b>           | <b>\$0</b>          | <b>\$13,078</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 05/04/2012 | Amended  | Remove pool project Douglas County- Sub-Regional TMC (FY12) (\$200,000) returning funds to unallocated pool funding. Total project funding remains unchanged.  |
| 12/05/2011 | Amended  | Add \$250,000 of federal CMAQ funds in FY2012 by reprogramming prior returns. Add \$1,208,574 in FY2012 and \$810,304 in FY2013 of local match due to project overmatch. Add the following new pool projects: Douglas County Sub-Regional TMC (\$200,000), Denver Federal Blvd Traveler Information System (\$370,000), Lakewood System Detection and Travel Time Implementation (\$210,000), CDOT ITS: US-6 Traveler Information Expansion (\$295,000), and CDOT ITS: C-470 Traveler Information Expansion (\$825,000). Increase total project funding.)  |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP   |
| 11/11/2010 | Amended  | Delete Boulder CCTV Network Surveillance project and move the \$83,000 allocated to this project to unallocated. Total project funding remains unchanged.  |
| 07/23/2009 | Amended  | Add the following new projects; CTMS Lite for \$200,000, Regional CCTV Camera Map for \$416,000, Centennial Roadway Weather Information System for \$96,000, Denver Regional Arterial Maps for \$75,000, C-470 ITS Device Devices for \$425,000, RTD US-36 Transit Signal Priority for \$80,000, and Unallocated for \$449,000. Modify two existing projects; delete Washington St./Thornton Pkwy, and reduce CDOT ITS: Denver Reg.Fwy Real Time by \$119,000. Reduce federal CMAQ funds by \$116,000 and local funds by \$29,000 in FY 2011 and transfer to FY 2009. Total funding remains unchanged. |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 06/08/2007 | Amended  | Add 8 new projects to the pool.  |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP   |
| 03/17/2004 | Approved | Adopted into the 2005-2010 TIP   |



# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **Parker Rd: Arapahoe Rd New Interchange**

Project Type:

TIP-ID: **2005-044**

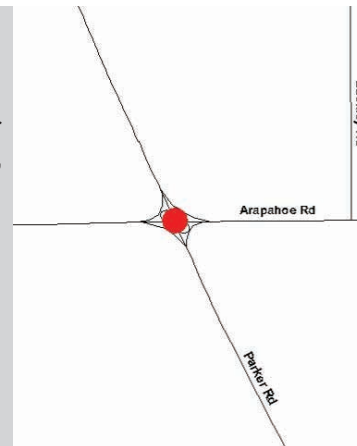
STIP-ID: **SDR6194**

Open to Public: **2011**

Sponsor: **Arapahoe County**

## Project Scope

The project constructs a new interchange, provides medians, new or improved access control/consolidation, left-turn lanes at signalized intersections, signal interconnect and ITS devices, multimodal amenities, and a pedestrian link under Parker Road. Demo IDs 051 and 080, which represent SAFETEA-LU earmarks, as assigned by FHWA.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Aurora                     | Arapahoe             |
| Centennial                 |                      |
| Foxfield                   |                      |

| Amounts in \$1,000s | Prior Funding   | FY08           | FY09            | FY10           | FY11       | FY12-13    | Future Funding | Total Funding   |
|---------------------|-----------------|----------------|-----------------|----------------|------------|------------|----------------|-----------------|
| Federal             |                 | \$0            | \$0             | \$0            | \$0        | \$0        |                |                 |
| Federal (C-1702)    |                 | \$962          | \$987           | \$0            | \$0        | \$0        |                |                 |
| Federal (STP-M)     |                 | \$512          | \$12,072        | \$5,778        | \$0        | \$0        |                |                 |
| Federal (TCSP)      |                 | \$0            | \$533           | \$0            | \$0        | \$0        |                |                 |
| State               |                 | \$0            | \$111           | \$0            | \$0        | \$0        |                |                 |
| State (CngRlf)      |                 | \$0            | \$1,000         | \$356          | \$0        | \$0        |                |                 |
| Local               |                 | \$1,361        | \$4,189         | \$2,000        | \$0        | \$0        |                |                 |
| <b>Total</b>        | <b>\$21,357</b> | <b>\$2,835</b> | <b>\$18,892</b> | <b>\$8,134</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$51,218</b> |

| Date       | Status   | Description   |
|------------|----------|---|
| 09/10/2009 | Amended  | Add \$533,000 of Section 1117 Transportation, Community and System Preservation (TCSP) funds and \$111,000 of state match to FY 2009, and reduce state Congestion Relief funds in FY 2010 by \$644,000. Total funding remains unchanged.                    |
| 08/12/2009 | Amended  | Increase federal C-1702 High Priority Project (HPP) funds by \$332,000 and local funds by \$84,000. Increase total project funding.   |
| 07/23/2009 | Amended  | Reduce federal STP-Metro funds by \$7,222,000, state Congestion Relief funds by \$1,000,000, local funds by \$2,000,000, all in FY 2011, and transfer to FY 2009. Total project funding remains unchanged.  |
| 06/30/2008 | Amended  | Reduce \$177,000 of C-1702 High Priority Projects funds and \$45,000 of Local funds from FY 2009. Decrease total project funding.   |
| 04/21/2008 | Amended  | Add \$93,000 of C-1934 Transportation Improvement and \$33,000 of local funds to FY 2008. Increase total project funding.   |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP  |
| 10/22/2007 | Amended  | Add \$127,000 of C-1702 High Priority Projects funds and \$32,000 of local funds in FY 2008. Increase total project funding.  |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP  |
| 01/20/2006 | Amended  | Decrease FY 2006 Federal funding by \$900,000 and Local funding by \$389,000. Increase FY 2007 Federal funding by \$388,000 and Local funding by \$163,000. Increase FY 2008 Federal funding by \$512,000 and Local funding by \$226,000.                   |
| 12/12/2005 | Amended  | Add \$1,374,000 in STP-Metro and \$595,000 in Local funds in FY 2006 and \$936,000 in STP-Metro and \$415,000 in Local funds in FY 2007 for right-of-way purchases. STP-Metro funds come from reserves. All additional funds are needed in the second year. |
| 03/17/2004 | Approved | Adopted into the 2005-2010 TIP  |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **US-6: Wadsworth Blvd (SH-121) Interchange Reconstruction**

Project Type: **Interchange Reconstruction**

TIP-ID: **2005-072**

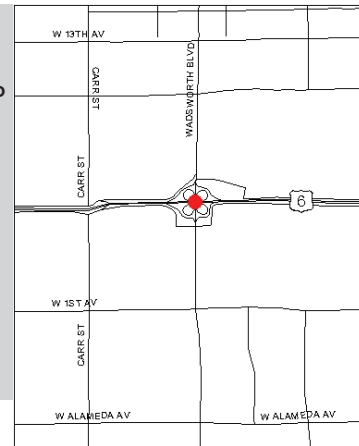
STIP-ID: **SDR7066**

Open to Public: **2014**

Sponsor: **CDOT Region 6**

## Project Scope

Phase I: Begin environmental assessment for Wadsworth Blvd (SH-121) from 4th Ave to 13th Ave including US-6 interchange reconstruction [\$500,000 of STP-Metro funds in FY 2005 and \$6 million of RPP funds in FY2006]  
 Phase II: Replace US-6 and Wadsworth Blvd interchange including improvements and widening to Wadsworth Blvd [\$17.5 million of RPP funds in FY 2010 for design and right-of-way].



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Lakewood                   | Jefferson            |

| Amounts in \$1,000s | Prior Funding   | FY12       | FY13            | FY14       | FY15       | FY16-17    | Future Funding | Total Funding   |
|---------------------|-----------------|------------|-----------------|------------|------------|------------|----------------|-----------------|
| Federal             |                 | \$0        | \$0             | \$0        | \$0        | \$0        |                |                 |
| Federal (BR)        |                 | \$0        | \$0             | \$0        | \$0        | \$0        |                |                 |
| State               |                 | \$0        | \$5,500         | \$0        | \$0        | \$0        |                |                 |
| State (CngRlf)      |                 | \$0        | \$0             | \$0        | \$0        | \$0        |                |                 |
| State (R P P)       |                 | \$0        | \$8,000         | \$0        | \$0        | \$0        |                |                 |
| Local               |                 | \$0        | \$0             | \$0        | \$0        | \$0        |                |                 |
| <b>Total</b>        | <b>\$23,500</b> | <b>\$0</b> | <b>\$13,500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$37,000</b> |

| Date       | Status  | Description   |
|------------|---------|---|
| 04/09/2013 | Amended | Reduce state Regional Priority Project (RPP) funds by \$1,350,000 in FY2013 and \$650,000 in FY2014. Reduce state Congestion Relief funds by \$3,500,000 in FY2013. Add \$5,500,000 of state Bridge On-System funds in FY2013. Total project funding remains unchanged. |
| 04/06/2011 | Adopted | Adopted into the 2012-2017 TIP  |
| 06/21/2010 | Amended | Add \$4,364,000 of ARRA (ES9-CDOT) funds in FY 2010 and decrease state SB-1 (7th Pot) funds in FY 2010 by corresponding amount. Total funding remains unchanged.  |
| 03/27/2006 | Amended | Add \$5,500,000 in 7th Pot funds in FY 2006. Total project cost increases.  |
| 10/20/2004 | Amended | Add \$500,000 of STP-Metro funds to FY05.   |

# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **Pecos Street: Grade Separation at Union Pacific Railroad**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2005-099**

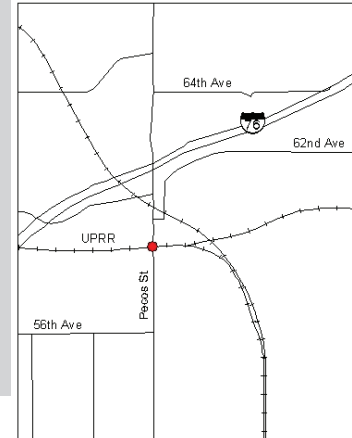
STIP-ID: **SDR6559**

Open to Public: **2009**

Sponsor: **Adams County**

## Project Scope

Conduct environmental and preliminary engineering, purchase ROW, and grade separate Pecos Street and the Union Pacific Railroad tracks at approximately 60th Avenue. The final project will provide medians, access control/consolidation, and infrastructure that implement an approved accident management plan. Demo ID 107, which represents SAFETEA-LU earmarks, as assigned by FHWA.



Affected County(ies)

Adams

| Amounts in \$1,000s | Prior Funding  | FY08            | FY09           | FY10           | FY11       | FY12-13    | Future Funding | Total Funding   |
|---------------------|----------------|-----------------|----------------|----------------|------------|------------|----------------|-----------------|
| Federal (C-1934)    |                | \$693           | \$561          | \$0            | \$0        | \$0        |                |                 |
| Federal (STP-M)     |                | \$5,240         | \$0            | \$1,000        | \$0        | \$0        |                |                 |
| Federal (STP-M-ES)  |                | \$0             | \$5,150        | \$0            | \$0        | \$0        |                |                 |
| State               |                | \$0             | \$0            | \$0            | \$0        | \$0        |                |                 |
| Local               |                | \$5,385         | \$117          | \$0            | \$0        | \$0        |                |                 |
| <b>Total</b>        | <b>\$5,701</b> | <b>\$11,318</b> | <b>\$5,828</b> | <b>\$1,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$23,847</b> |

| Date       | Status   | Description   |
|------------|----------|---|
| 06/29/2010 | Amended  | Add \$1,000,000 of federal STP Metro funds in FY 2010. Increase total project funding.  |
| 11/16/2009 | Amended  | Reduce STP Metro ES (ARRA) funds in FY 2009 by \$4,850,000 in FY 2009. Decrease total project funding.  |
| 08/12/2009 | Amended  | Increase federal C-1934 Transportation Improvement funds by \$183,000 and local funds by \$39,000 in FY 2009. Increase total project funding.   |
| 03/23/2009 | Amended  | Modify the project name and scope to include the BNRR and also adding the modification of the on-and-off ramps to I-76 to the scope. Add \$10,000,000 of ARRA (STP Metro-ES) funds in FY 2009. Increase total project funding.                |
| 06/30/2008 | Amended  | Reduce \$102,000 of C-1934 Transportation Improvement funds and \$22,000 of Local funds from FY 2009. Decrease total project funding.   |
| 04/21/2008 | Amended  | Add \$93,000 of C-1934 Transportation Improvement and \$33,000 of local funds to FY 2008. Increase total project funding.   |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP  |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP  |
|            | Approved | Adopted into the 2007-2012 TIP  |
| 05/24/2006 | Amended  | Change funding source from STP-Metro to Congressional Allocation and reduce from \$496,000 to \$492,000. Increase Section 1934 earmarked amount to \$2,453,000 and reduce local match amount to \$510,000. Reduce total funding in 05-10 TIP. |
| 02/28/2006 | Amended  | Add \$2,400,000 in Transportation Improvement (Section 1934) funds and \$600,000 in local funds in FY 2006. Also update project scope to include ROW purchase.  |
| 11/16/2005 | Amended  | Decrease FY 2006 STP-Metro funds by \$4,000.  |
| 10/19/2005 | Amended  | Add \$500,000 in funds in FY2006.   |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 6 Misc/Design Pool**

Project Type: **Other**

TIP-ID: **2005-136**

STIP-ID: **SDR6641**

Open to Public:

Sponsor: **CDOT Region 6**

## Project Scope

The design pool prepares CDOT for future construction opportunities. Projects to be approved for pool funding by Region 6 Director.



### Affected County(ies)

Adams  
Arapahoe  
Denver  
Jefferson

| Amounts in \$1,000s | Prior Funding   | FY12           | FY13           | FY14            | FY15           | FY16-17    | Future Funding | Total Funding   |
|---------------------|-----------------|----------------|----------------|-----------------|----------------|------------|----------------|-----------------|
| Federal             |                 | \$0            | \$0            | \$0             | \$0            | \$0        |                |                 |
| State (R P P)       |                 | \$7,200        | \$5,500        | \$10,000        | \$3,000        | \$0        |                |                 |
| Local               |                 | \$0            | \$0            | \$0             | \$0            | \$0        |                |                 |
| <b>Total</b>        | <b>\$21,428</b> | <b>\$7,200</b> | <b>\$5,500</b> | <b>\$10,000</b> | <b>\$3,000</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$47,128</b> |

| Date       | Status   | Description   |
|------------|----------|---|
| 01/15/2013 | Amended  | Transfer \$6,000,000 of state Regional Priority Project (RPP) funds in FY2013 to TIP ID 2001-259a. Decrease total project funding.  |
| 11/07/2012 | Amended  | Add \$500,000 of state Regional Priority Projects (RPP) funding in FY2013. Increase total project funding.  |
| 08/13/2012 | Amended  | Add \$1,850,000 of state Regional Priority Project (RPP) funds in FY2013. Reallocate \$3,000,000 of state RPP funds from FY2015 to FY2013 and reallocate \$10,000,000 of state RPP funds from FY2015 to FY2014. Increase total project funding. |
| 07/17/2012 | Amended  | Add \$3,750,000 of state Regional Priority Project (RPP) funds in FY2013. Increase total project funding.   |
| 12/15/2011 | Amended  | Add \$3,700,000 of state Regional Priority Project (RPP) funding in FY2012. Increase total project funding.   |
| 08/15/2011 | Amended  | Add \$3,500,000 of state Regional Priority Project (RPP) funding in FY2012. Increase total project funding.   |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP  |
| 02/17/2010 | Amended  | Add \$5,825,000 of state Regional Priority Project funds to FY 2010. Increase total project funding.  |
| 07/23/2009 | Amended  | Add \$2,750,000 of state Regional Priority Project (RPP) funds in FY 2010. Increase total project funding.  |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP  |
| 01/24/2007 | Amended  | Decrease prior funds by \$720,000. Add \$1,790,000 of Regional Priorities Program funds in FY2007 (Source HB1310). Total funding increases.   |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP  |
| 03/27/2006 | Amended  | Add \$6,390,000 in RPP funds (source: \$4,290,000 in 1310 and \$2,100,000 in State general funds) in FY06   |

# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **US- 85: Bromley Rd New Interchange**

Project Type: **Roadway Capacity**

TIP-ID: **2005-137**

STIP-ID: **DR6754**

Open to Public: **2012**

Sponsor: **Brighton**

## Project Scope

Project constructs a new interchange at US-85 and Bromley Lane. Funding through FY09 for feasibility study and NEPA. Demo IDs 062, 076, and 101, which represent SAFETEA-LU earmarks, as assigned by FHWA.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Brighton                   | Adams                |

| Amounts in \$1,000s | Prior Funding  | FY08         | FY09         | FY10       | FY11       | FY12-13    | Future Funding | Total Funding  |
|---------------------|----------------|--------------|--------------|------------|------------|------------|----------------|----------------|
| Federal (C-1702)    |                | \$308        | \$318        | \$0        | \$0        | \$0        |                |                |
| Federal (C-1934)    |                | \$231        | \$187        | \$0        | \$0        | \$0        |                |                |
| State               |                | \$0          | \$0          | \$0        | \$0        | \$0        |                |                |
| Local               |                | \$125        | \$119        | \$0        | \$0        | \$0        |                |                |
| <b>Total</b>        | <b>\$1,687</b> | <b>\$664</b> | <b>\$624</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$2,975</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 08/12/2009 | Amended  | Increase federal C-1702 High Priority Project funds by \$109,000, C-1934 Transportation Improvement funds by \$61,000, and local funds by \$41,000 in FY 2009. Increase total project funding. |
| 06/30/2008 | Amended  | Reduce \$57,000 of C-1702 High Priority Projects funds, \$34,000 of C-1934 Transportation Improvement funds, and \$24,000 of Local funds from FY 2009. Decrease total project funding.         |
| 04/21/2008 | Amended  | Add \$31,000 of C-1934 Transportation Improvement funds and \$3,000 of local funds, and reduce C-1702 High Priority Project funds by \$5,000 in FY 2008. Increase total project funding.       |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP   |
| 05/24/2006 | Amended  | Reduce Section 1934 by \$542,000, add \$571,000 of Section 1702, reduce local match by \$4,000. Eliminate reference to future funding in 05-10 TIP.  |
| 03/27/2006 | Amended  | Add \$800,000 in Transportation Improvement (Section 1934 funds) and \$200,000 local match in FY06.  |

# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **Wadsworth Boulevard (SH-121): Bowles Avenue Intersection Improvements**

Project Type:

TIP-ID: **2007-002**

STIP-ID: **DR6745**

Open to Public: **2010**

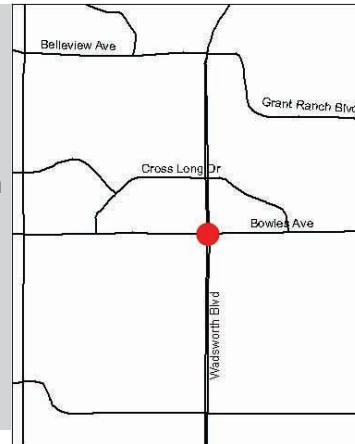
Sponsor: **Jefferson County**

## Project Scope

Project will add a southbound through lane on Wadsworth, a southbound decel right-turn lane from Wadsworth to Bowles, an eastbound decel right-turn lane from Bowles to Wadsworth, a southbound accel lane on Wadsworth from Bowles, an eastbound accel lane on Cross Drive to Wadsworth, improved left turn lane storage on southbound Wadsworth, and an eight-foot wide sidewalk on the west side of Wadsworth. Project will also improve the signal interconnection, add streetscape, provide other pedestrian improvements including a pedestrian bridge over Wadsworth and new sidewalks to a relocated RTD bus transfer station, and resurface the intersection. Demo IDs 047 & 085, which represent SAFETEA-LU earmarks, as assigned by FHWA.

Affected County(ies)

Jefferson



| Amounts in \$1,000s | Prior Funding  | FY08           | FY09           | FY10         | FY11       | FY12-13    | Future Funding | Total Funding  |
|---------------------|----------------|----------------|----------------|--------------|------------|------------|----------------|----------------|
| Federal (C-1702)    |                | \$666          | \$687          | \$0          | \$0        | \$0        |                |                |
| Federal (STP-M)     |                | \$180          | \$1,066        | \$300        | \$0        | \$0        |                |                |
| State               |                | \$0            | \$0            | \$0          | \$0        | \$0        |                |                |
| Local               |                | \$347          | \$1,238        | \$62         | \$0        | \$0        |                |                |
| <b>Total</b>        | <b>\$2,375</b> | <b>\$1,193</b> | <b>\$2,991</b> | <b>\$362</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$6,921</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 11/24/2009 | Amended  | Add \$300,000 of STP-Metro funds from STP Metro Reserves (TIP #2005-021) and \$62,000 of local match to FY 2010. Also adding language to scope to include pedestrian bridge and new sidewalks to a relocated bus transfer station. Increase total project funding. |
| 08/12/2009 | Amended  | Increase federal C-1702 High Priority Project funds by \$234,000 and local funds by \$59,000 in FY 2009. Increase total project funding.   |
| 06/30/2008 | Amended  | Reduce \$123,000 of C-1702 High Priority Projects funds and \$31,000 of Local funds from FY 2009. Decrease total project funding.  |
| 04/21/2008 | Amended  | Add \$2,000 of C-1702 High Priority Projects and \$1,000 of local funds to FY 2008. Increase total project funding.  |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 08/28/2006 | Amended  | Add \$580,000 of SAFETEA-LU earmark in FY07, \$580,000 in FY08, and \$1,804,000 in FY09 plus local match of \$145,000 in FY07, \$145,000 in FY08 and \$451,000 in FY09   |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP   |

# 2007-2012 Transportation Improvement Program (Previous TIP)



Title: **I- 25: Arapahoe Road Environmental Assessment**

Project Type:

TIP-ID: **2007-011**

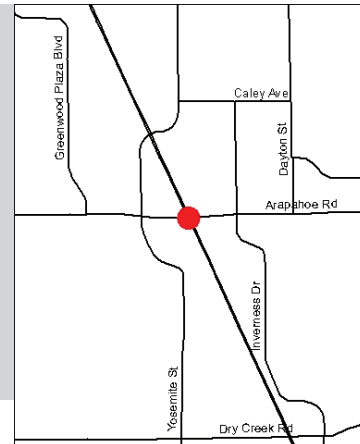
STIP-ID: **DR6745**

Open to Public:

Sponsor: **Arapahoe County**

## Project Scope

Project completes an environmental assessment for the reconstruction of the I-25 and Arapahoe Road Interchange.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Greenwood Village          | Arapahoe             |

| Amounts in \$1,000s | Prior Funding | FY07       | FY08           | FY09       | FY10       | FY11-12    | Future Funding | Total Funding  |
|---------------------|---------------|------------|----------------|------------|------------|------------|----------------|----------------|
| Federal (STP-M)     |               | \$700      | \$0            | \$0        | \$0        | \$0        |                |                |
| State               |               | \$0        | \$0            | \$0        | \$0        | \$0        |                |                |
| Local               |               | \$300      | \$0            | \$0        | \$0        | \$0        |                |                |
| <b>Total</b>        |               | <b>\$0</b> | <b>\$1,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$1,000</b> |

| Date       | Status   | Description   |
|------------|----------|---|
| 08/28/2006 | Amended  | Advance \$700,000 of STP-M and \$300,000 of local from FY08 to FY07 |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP                                      |

# 2007-2012 Transportation Improvement Program (Previous TIP)



Title: **East Corridor: Peoria Street/Smith Road Station Area Master Plan**

Project Type:

TIP-ID: **2007-015**

STIP-ID:

Open to Public: **2015**

Sponsor: **Aurora**

## Project Scope

Project will develop a station area master plan for the Peoria/Smith station on the East and I-225 Corridors. It will include a definition of station area activity focus (character, nature, typology); a market study; circulation plan(s) for motor vehicles, transit, bicycle and pedestrian modes; active involvement by RTD and the public; identification of the type and density of future land uses, pedestrian areas and characteristics, land use needs and other actions necessary to accomplish the station area master plan. The study will also identify the transportation impacts and air quality benefits associated with the proposed plan.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Aurora                     | Adams                |

| Amounts in \$1,000s | Prior Funding | FY07  | FY08 | FY09 | FY10 | FY11-12 | Future Funding | Total Funding |
|---------------------|---------------|-------|------|------|------|---------|----------------|---------------|
| Federal (CMAQ)      |               | \$150 | \$0  | \$0  | \$0  | \$0     |                |               |
| State               |               | \$0   | \$0  | \$0  | \$0  | \$0     |                |               |
| Local               |               | \$80  | \$0  | \$0  | \$0  | \$0     |                |               |
| <b>Total</b>        | \$0           | \$230 | \$0  | \$0  | \$0  | \$0     | \$0            | \$230         |

| Date       | Status   | Description   |
|------------|----------|---|
| 01/24/2007 | Amended  | Add \$70,000 of CMAQ funds in FY2007. Total project cost increases. Revise scope. |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP  |



# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **120th Ave Connection: Wadsworth Blvd to US-287**

Project Type: **Roadway Capacity**

TIP-ID: **2007-029**

STIP-ID: **SDR6780**

Open to Public: **2014**

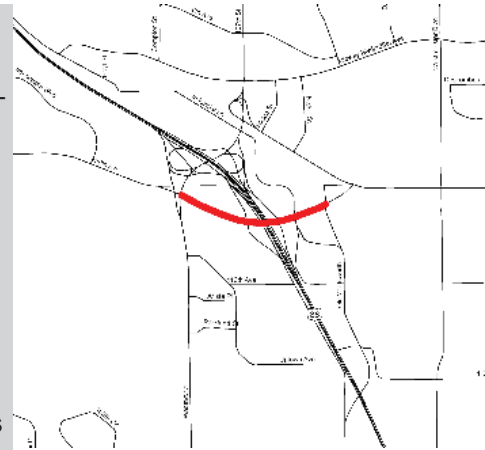
Sponsor: **Broomfield County**

## Project Scope

Project constructs a six lane connection between SH-128 and 120th Ave going over US-36 and under the BNSF railroad. The project includes four-foot wide on-street bike lanes, six-foot wide sidewalks, and pedestrian connections to adjacent properties. It includes provision of raised medians, access control/consolidation, left-turn lanes at signalized intersections, bus pads (if appropriate), transit amenities, street lighting, bike racks, and signal interconnection.

12-17 TIP funding constructs Phase 2, continuing the construction of the new 120th Ave connection under the BNSF RR tracks, from Allison St to 120th Ave (US-287).

Previous TIP funding included Phase 1, Wadsworth Blvd to Allison St, as well as Phase 3, the local roadway system connections, and initiated ROW acquisition for Phase 2, Allison St to 120th Ave. Prior funding includes Demo Ids 037, 068 & 100, which represent SAFETEA-LU earmarks, as assigned by FHWA. ARRA funds in FY 2009 was used for Phase 3.



| Affected Municipality(ies) | Affected County(ies)  | Project Phases  |      |       |      |                       |      |                       |
|----------------------------|-----------------------|---|------|-------|------|-----------------------|------|-----------------------|
| Broomfield                 | Broomfield            | <table border="1"> <thead> <tr> <th>Year</th> <th>Phase</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>Initiate Construction</td> </tr> <tr> <td>2013</td> <td>Initiate Construction</td> </tr> </tbody> </table> | Year | Phase | 2012 | Initiate Construction | 2013 | Initiate Construction |
| Year                       | Phase                 |   |      |       |      |                       |      |                       |
| 2012                       | Initiate Construction |   |      |       |      |                       |      |                       |
| 2013                       | Initiate Construction |   |      |       |      |                       |      |                       |

| Amounts in \$1,000s | Prior Funding   | FY12            | FY13            | FY14         | FY15       | FY16-17    | Future Funding | Total Funding   |
|---------------------|-----------------|-----------------|-----------------|--------------|------------|------------|----------------|-----------------|
| Federal (RAG)       |                 | \$0             | \$0             | \$114        | \$0        | \$0        |                |                 |
| Federal (STP-M)     |                 | \$10,400        | \$10,400        | \$0          | \$0        | \$0        |                |                 |
| State               |                 | \$0             | \$0             | \$0          | \$0        | \$0        |                |                 |
| Local               |                 | \$2,600         | \$2,600         | \$31         | \$0        | \$0        |                |                 |
| <b>Total</b>        | <b>\$53,928</b> | <b>\$13,000</b> | <b>\$13,000</b> | <b>\$145</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$80,073</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 08/21/2013 | Amended  | Add \$114,000 of federal Railroad Crossing At-Grade (RAG) funds and \$31,000 of local match in FY2014. Increase total project funds.   |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP   |
| 08/12/2009 | Amended  | Increase federal C-1702 High Priority Project funds by \$234,000, C-1934 Transportation Improvement funds by \$122,000, and local funds by \$85,000 in FY 2009. Increase total project funding.  |
| 03/23/2009 | Amended  | Delete 'Phase 2a' from the project name and modify the scope to include Phase 3. Add \$4,000,000 of ARRA (STP-Metro-ES) funds in FY 2009. Increase total project funding.  |
| 10/27/2008 | Amended  | Reduce STP Metro funds in FY 2010 by \$428,000 and FY 2011 by \$472,000 and transfer to FY 2009, and reduce local funds in FY 2010 by \$107,000 and 2011 by \$118,000 and transfer to FY 2009. Total project funding remains unchanged.                      |
| 06/30/2008 | Amended  | Reduce \$123,000 of C-1702 High Priority Projects funds, \$68,000 of C-1934 Transportation Improvement funds, and \$46,000 of Local funds from FY 2009. Decrease total project funding.  |
| 04/21/2008 | Amended  | Add \$90,000 of C-1702 High Priority Projects, \$62,000 of C-1934 Transportation Improvement, and \$36,000 of local funds to FY 2008. Increase total project funding.  |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 02/13/2008 | Amended  | Add \$88,000 of Federal C-1702 funds, \$60,000 of Federal C-1934 funds and \$1,116,000 of local match to FY 2008. Shift \$2,964,000 of Federal C-1702 funds and \$1,636,000 of Federal C-1934 funds from FY 2007 to FY 2008. Increase total project funding. |
| 08/28/2006 | Amended  | From FY09, Advance \$5,545,000 of STP-M and \$1,386,000 of local into FY07 and \$103,000 of STP-M and \$26,000 of local into FY08; add \$3,725,000 of STP-M and \$931,000 of local into FY09.  |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP   |

Project Description

General Info

Location

Scope

Funding

Amendments

**Idling Gets You Nowhere**

Begin Construction: none Open to Public: 2010 Project Status: Inactive Amendment Status: Amended

Title: **Idling Gets You Nowhere**

Project Type: **Air Quality Improvement Projects**

TIP-ID: **2007-036** STIP-ID: Open to Public: **2010** Sponsor: **Denver**

Project Scope

Project will use advertising and community and citizen outreach to encourage individuals to avoid vehicle idling. The program will also include an analysis and reporting component.



**Affected Municipality(ies)** Denver 100% **Affected County(ies)** Denver 100%

| Amounts in \$1,000s | Prior Funding | FY07  | FY08 | FY09 | FY10 | FY11-12 | Future Funding | Total Funding |
|---------------------|---------------|-------|------|------|------|---------|----------------|---------------|
| Federal (CMAQ)      |               | \$100 | \$0  | \$0  | \$0  | \$0     |                |               |
| Local (CMAQ)        |               | \$25  | \$0  | \$0  | \$0  | \$0     |                |               |
| Total               | \$0           | \$125 | \$0  | \$0  | \$0  | \$0     | \$0            | \$125         |

Pool Projects

There are not any pool projects for Idling Gets You Nowhere

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **I-25: 20th St to Speer Blvd Operational Improvements**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2007-040**

STIP-ID: **SDR6745**

Open to Public: **2012**

Sponsor: **CDOT Region 6**

## Project Scope

Project will design and construct a two-lane, separated collector distributor (CD) road adjacent to the outermost southbound travel lane of I-25 from 20th St to Speer Blvd. Project includes environmental studies, and replacement of the 15th St overpass bridge to accommodate the CD road.



| Affected Municipality(ies) | Affected County(ies)  | Project Phases  |      |       |      |                       |
|----------------------------|-----------------------|---|------|-------|------|-----------------------|
| Denver                     | Denver                | <table border="1"> <thead> <tr> <th>Year</th> <th>Phase</th> </tr> </thead> <tbody> <tr> <td>2012</td> <td>Initiate Construction</td> </tr> </tbody> </table> | Year | Phase | 2012 | Initiate Construction |
| Year                       | Phase                 |   |      |       |      |                       |
| 2012                       | Initiate Construction |   |      |       |      |                       |

| Amounts in \$1,000s | Prior Funding  | FY12            | FY13       | FY14       | FY15       | FY16-17    | Future Funding | Total Funding   |
|---------------------|----------------|-----------------|------------|------------|------------|------------|----------------|-----------------|
| Federal             |                | \$0             | \$0        | \$0        | \$0        | \$0        | \$0            |                 |
| Federal (STP-M)     |                | \$2,711         | \$0        | \$0        | \$0        | \$0        | \$0            |                 |
| State               |                | \$0             | \$0        | \$0        | \$0        | \$0        | \$0            |                 |
| State (CngRlf)      |                | \$3,000         | \$0        | \$0        | \$0        | \$0        | \$0            |                 |
| State (Faster-S)    |                | \$16,500        | \$0        | \$0        | \$0        | \$0        | \$0            |                 |
| Local               |                | \$0             | \$0        | \$0        | \$0        | \$0        | \$0            |                 |
| <b>Total</b>        | <b>\$2,768</b> | <b>\$22,211</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$24,979</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP   |
| 08/17/2010 | Amended  | Transfer \$1,289,000 of federal STP Metro funds in FY 2011 to Congestion Mitigation and Air Quality in the corresponding year. Total funding remains unchanged.  |
| 02/17/2010 | Amended  | Add \$500,000 of state Regional Priority Project (RPP) funds to FY 2010 and reduce Future Funding by corresponding amount. Total funding remains unchanged.  |
| 11/24/2009 | Amended  | Shift STP Metro funds in the amount of \$1,289,000 in FY 2009 to FY 2011. Total funding remains unchanged.   |
| 07/23/2009 | Amended  | Reduce state congestion Relief funds in FY 2008 by \$2,000,000 and transfer to I-225: Colfax Interchange (TIP #2003-071). Increase state Congestion Relief funds in FY 2010 by \$499,000 and Future Funding by \$1,501,000. Total funding remains unchanged. |
| 07/14/2008 | Amended  | Transfer \$2,711,000 Federal STP-Metro funds from FY 2008 to FY's 2012-2013. Total project funding remains unchanged.  |
| 06/30/2008 | Amended  | Transfer \$2,000,000 from FY 2009 to FY's 2012-2013. Total project funding remains unchanged.  |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP   |

# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **Diesel Idling and Emissions Reduction Project**

Project Type: **Air Quality Improvement Projects**

TIP-ID: **2007-041**

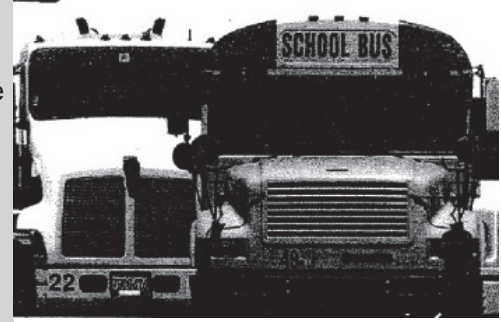
STIP-ID:

Open to Public: **2007**

Sponsor: **R A Q C**

## Project Scope

Project will purchase and install diesel idling and emission reduction equipment in 800 to 1,500 heavy-duty trucks and school buses. The project will also include an outreach component and final program evaluation.



Affected County(ies)

Regional

| Amounts in \$1,000s | Prior Funding  | FY08           | FY09       | FY10       | FY11       | FY12-13    | Future Funding | Total Funding  |
|---------------------|----------------|----------------|------------|------------|------------|------------|----------------|----------------|
| Federal (CMAQ)      |                | \$1,000        | \$0        | \$0        | \$0        | \$0        | \$0            |                |
| State               |                | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |                |
| Local               |                | \$250          | \$0        | \$0        | \$0        | \$0        | \$0            |                |
| <b>Total</b>        | <b>\$2,054</b> | <b>\$1,250</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$3,304</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP                                       |
| 08/28/2006 | Amended  | Advance \$413,000 from CMAQ and \$103,000 in Local from FY08 to FY07 |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP                                       |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **FasTracks West Corridor LRT Line Rapid Transit**

Project Type: **Rapid Transit**

TIP-ID: **2007-042**

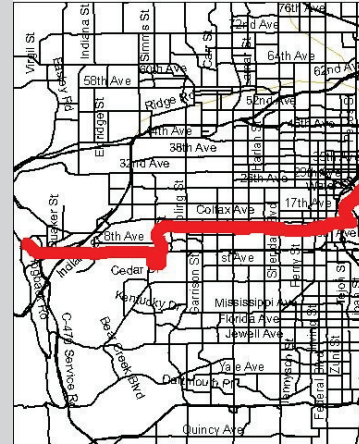
STIP-ID: **ST6740**

Open to Public: **2013**

Sponsor: **R T D**

## Project Scope

12.1-mile LRT Line from the Auraria West Station to the Jefferson County Government Center in the City of Golden.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Denver                     | Denver               |
| Golden                     | Jefferson            |
| Lakewood                   |                      |

| Amounts in \$1,000s | Prior Funding    | FY12           | FY13           | FY14       | FY15       | FY16-17    | Future Funding | Total Funding    |
|---------------------|------------------|----------------|----------------|------------|------------|------------|----------------|------------------|
| Federal             |                  | \$0            | \$0            | \$0        | \$0        | \$0        |                |                  |
| State               |                  | \$0            | \$0            | \$0        | \$0        | \$0        |                |                  |
| Local (RTD)         |                  | \$5,696        | \$7,026        | \$0        | \$0        | \$0        |                |                  |
| <b>Total</b>        | <b>\$694,472</b> | <b>\$5,696</b> | <b>\$7,026</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$707,194</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP   |
| 06/29/2010 | Amended  | Reduce federal STP Metro in FY 2009 by \$2,778,000 and increase Congestion Mitigation and Air Quality (CMAQ) funds by the corresponding amount in FY 2010. Transfer \$4,644,000 of CMAQ from FY 2009 to FY 2010. Total funding remains unchanged.  |
| 07/23/2009 | Amended  | Reduce federal 5309 New Starts funds in the amounts of \$30,420,000 in FY 2011 and \$9,580,000 in FY 2012-2013, and add \$40,000,000 of Section 5309 New Starts (ES) funds in FY 2009. Advance \$2,778,000 of STP-Metro funds from FYs 2012-2013 to FY 2009 and reduce the remaining STP-Metro funds in FY 2012-2013 to \$0. Advance \$4,000,000 of CMAQ funds from FYs 2012-2013 to FY 2009 and add an additional \$644,000 of CMAQ funds in FY 2009. Total project funding remains unchanged.          |
| 05/20/2009 | Amended  | Scope to include additional parking at the Jefferson County Station, and adding \$4,000,000 of federal Congestion Mitigation and Air Quality (CMAQ) funds and \$3,422,000 of federal STP-Metro funds to FY's 2012-2013. Increase total project funding.  |
| 09/29/2008 | Amended  | Reduce prior funding by \$4,833,000. Allocating federal 5309S New Starts funds as follows; reduce \$7,074,000 from FY 2009 and adding \$879,000 to FY 2008, \$7,831,000 to FY 2010, \$11,192,000 to FY 2011, and \$6,983,000 to FY's 2012-2013. Allocating local funds as follows; adding \$3,419,000 to FY 2008, \$48,294,000 to FY 2009, \$57,043,000 to FY 2010, \$11,443,000 to FY 2011, and reducing \$4,835,000 in FY's 12-13 and \$2,192,000 from Future Funding. Increase total project funding. |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 06/08/2007 | Amended  | Increase 5309S funds by \$40,000,000 and Local funds by \$10,000,000 in FY 2008, and reduce FY 2010-2012 by an equivalent amount. No change in total funding.  |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP   |

# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **Denver Union Station Intermodal Center**

Project Type: **Transit Passenger Facilities**

TIP-ID: **2007-057**

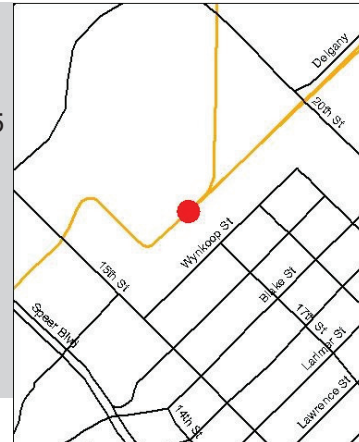
STIP-ID: **SST6740.014**

Open to Public: **2012**

Sponsor: **R T D**

## Project Scope

Earmarked SAFETEA-LU, SB-1, local, and FasTracks funds for general improvements, including planning/preliminary engineering, final design, construction and contingency, for the Denver Union Station and to the North I-25 Bus/HOV facilities at DUS. CMAQ funds in FY 2010 to be allocated to bus bay facility and HOV access improvements at 18th St.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Denver                     | Denver               |

| Amounts in \$1,000s | Prior Funding | FY08       | FY09            | FY10             | FY11             | FY12-13         | Future Funding | Total Funding        |
|---------------------|---------------|------------|-----------------|------------------|------------------|-----------------|----------------|----------------------|
| Federal             |               | \$0        | \$0             | \$0              | \$0              | \$0             |                |                      |
| Federal (5307-ES)   |               | \$0        | \$9,800         | \$0              | \$0              | \$0             |                |                      |
| Federal (5309B)     |               | \$1,500    | \$3,582         | \$1,900          | \$0              | \$0             |                |                      |
| Federal (CMAQ)      |               | \$0        | \$0             | \$2,519          | \$0              | \$0             |                |                      |
| Federal (PNRS)      |               | \$0        | \$4,000         | \$41,294         | \$0              | \$0             |                |                      |
| Federal (STP-M-ES)  |               | \$0        | \$18,600        | \$0              | \$0              | \$0             |                |                      |
| State               |               | \$0        | \$0             | \$0              | \$0              | \$0             |                |                      |
| State (7th Pot)     |               | \$16,800   | \$0             | \$0              | \$0              | \$0             |                |                      |
| Local               |               | \$1,005    | \$193,500       | \$117,500        | \$10,000         | \$9,000         |                |                      |
| Local (RTD)         |               | \$26,525   | \$12,600        | \$475            | \$0              | \$0             |                |                      |
| <b>Total</b>        |               | <b>\$0</b> | <b>\$45,830</b> | <b>\$242,082</b> | <b>\$163,688</b> | <b>\$10,000</b> | <b>\$9,000</b> | <b>\$0 \$470,600</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP   |
| 06/29/2010 | Amended  | Scope to include bus facility and HOV access improvements, and adding \$2,519,000 of Congestion Mitigation and Air Quality (CMAQ) funds in FY 2010. \$630,000 of local funds in FY 2010 will be used as match. Increase total project funding.   |
| 08/12/2009 | Amended  | Add \$5,307,000 of federal Projects of National and Regional Significance (PNRS) funds in FY 2009. Increase total project funding.   |
| 07/23/2009 | Amended  | Reduce federal 5309 New Bus funds in FY 2009 by \$18,000. Decrease total project funding.  |
| 04/10/2009 | Amended  | Adding Phase I construction activity to the scope which will be financed by \$28,400,000 of ARRA funds and \$11,600,000 of local funds in FY 2009. Add \$9,800,000 of ARRA (Section 5307 ES) and \$18,600,000 of ARRA (STP-Metro-ES). Increase total project funding.  |
| 10/27/2008 | Amended  | Reduce federal Projects of National and Regional Significance (PNRS) funds in FY 2009 by \$13,000. Decrease total project funding.   |
| 09/29/2008 | Amended  | Increase Projects of National and Regional Significance (PNRS) funds in FY 2008 by \$24,384,000 and reduce FY 2009 by \$2,238,000. Increase federal 5309 New Bus funds by \$305,000 in FY 2008 and by \$3,859,000 in FY 2009 (\$2,000,000 from TIP #2007-067 and \$2,164,000 of newly awarded funds). Add SB-1 (7th Pot) funds in the amount of \$16,800,000 from previously programmed to FY 2008. Allocate RTD local-only funds in the amount of \$27,000,000 in FY 2008 and \$13,000,000 in FY 2009, and reduce FY's 2010-2013 to \$0. Allocate local funds as follows; \$1,005,000 to FY 2008, \$193,500,000 to FY 2009, \$117,500,000 to FY 2010, \$10,000,000 to FY 2011 and \$9,000,000 to FY's 2012-2013. Scope revised to add local non-FasTracks funding for improvements. Increase total project funding. |
| 06/30/2008 | Amended  | Add \$2,397,000 to Prior Funding, \$1,550,000 of Federal funds and \$2,875,000 of Local match in FY 2008, and decrease Federal funds by \$1,696,000 and add local match in the amount of \$1,576,000 in FY 2009. Increase total project funding.   |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 06/08/2007 | Amended  | 1.) Re-allocate \$22,000,000 of PNRS funds and \$5,500,000 of Local funds from FY 2007 to 2008. 2.) Add \$2,235,000 of new PNRS funds to FY 2008 and \$500,000 to FY 2009. 3.) Re-allocate \$9,520,000 of Local funds from FY 2009 to FY 2008. Reduce Local funds in FY 2009 by \$2,735,000. No change in total project costs.   |

| Date       | Status   | Description   |
|------------|----------|---|
| 03/07/2007 | Amended  | 1) Revise years for Projects of National and Regional Significance (PNRS) to reflect actual earmark percentage.<br>2) Incorporate SB-1 10% 7th Pot funds (FY 06/07 shown in 07) in the amount of \$16,880,000.<br>3) Adjust funding for FasTracks by year and total per RTD input, decrease Local amount by \$8,687,000.<br>4) Advance project completion.<br>Net increase is \$8,193,000 |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP  |
| 05/15/2002 | Approved |   |

Title: **Congestion Evaluation Tool**

Project Type:

TIP-ID: **2007-062**

STIP-ID:

Open to Public: **2008**

Sponsor: **DRCOG**

## Project Scope

Project will acquire information on the level and characteristics of demand on facilities that serve as alternatives to general-purpose lanes in the region. Specific facilities to be studied include DIA, the North I-25 HOV/HOT lanes, E-470, and the two southern LRT lines.

Affected County(ies)

Regional



| Amounts in \$1,000s | Prior Funding | FY07  | FY08  | FY09 | FY10 | FY11-12 | Future Funding | Total Funding |
|---------------------|---------------|-------|-------|------|------|---------|----------------|---------------|
| Federal (CMAQ)      |               | \$390 | \$0   | \$0  | \$0  | \$0     |                |               |
| State               |               | \$0   | \$0   | \$0  | \$0  | \$0     |                |               |
| Local               |               | \$100 | \$0   | \$0  | \$0  | \$0     |                |               |
| <b>Total</b>        |               | \$0   | \$490 | \$0  | \$0  | \$0     | \$0            | \$490         |

| Date       | Status   | Description   |
|------------|----------|---|
| 02/13/2008 | Amended  | Reduce local funds by \$300,000 in FY 2007. Decrease total project funding. |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP  |



# 2007-2012 Transportation Improvement Program (Previous TIP)



Title: **Gold Line: Sheridan, Olde Town, and Arvada Ridge Station Area Master Plans**

Project Type:

TIP-ID: **2007-063**

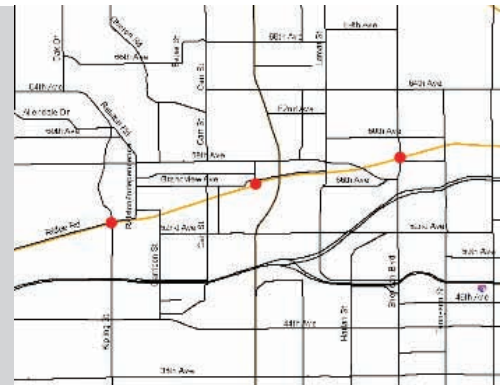
STIP-ID:

Open to Public: **2007**

Sponsor: **Arvada**

## Project Scope

Project will develop station area master plans for the Sheridan, Olde Town, and Arvada Ridge stations on the Gold Line. It will include definitions of station area activity focus (character, nature, typology); market studies; circulation plans for motor vehicles, transit, bicycle and pedestrian modes; active involvement by RTD and the public; identification of the type and density of future land uses, pedestrian areas and characteristics, land use needs and other actions necessary to accomplish the station area master plans. The study will also identify the transportation impacts and air quality benefits associated with the proposed plans.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Arvada                     | Adams<br>Jefferson   |

| Amounts in \$1,000s | Prior Funding | FY07       | FY08         | FY09       | FY10       | FY11-12    | Future Funding | Total Funding |
|---------------------|---------------|------------|--------------|------------|------------|------------|----------------|---------------|
| Federal (CMAQ)      |               | \$200      | \$0          | \$0        | \$0        | \$0        | \$0            |               |
| State               |               | \$0        | \$0          | \$0        | \$0        | \$0        | \$0            |               |
| Local               |               | \$200      | \$0          | \$0        | \$0        | \$0        | \$0            |               |
| <b>Total</b>        |               | <b>\$0</b> | <b>\$400</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$400</b>  |

| Date       | Status   | Description                    |
|------------|----------|--------------------------------|
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP |

# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **Denver Union Station: Renovations**

Project Type: **Transit Passenger Facilities**

TIP-ID: **2007-067**

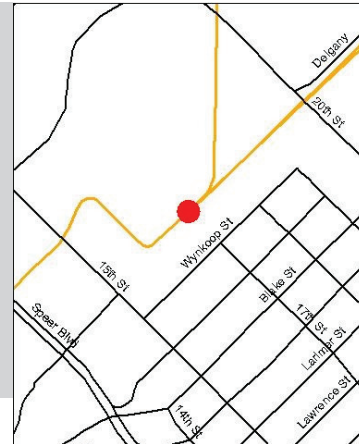
STIP-ID: **SDR6771**

Open to Public: **2010**

Sponsor: **R T D**

## Project Scope

SAFETEA-LU earmarked funds to supplement local non-FasTracks funds for general improvements for the DUS historic station and to the North I-25 Bus/HOV facilities at DUS. Demo ID 097, which represent SAFETEA-LU earmarks, as assigned by FHWA.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Denver                     | Denver               |

| Amounts in \$1,000s | Prior Funding | FY08 | FY09    | FY10    | FY11 | FY12-13 | Future Funding | Total Funding |
|---------------------|---------------|------|---------|---------|------|---------|----------------|---------------|
| Federal (C-1702)    |               | \$0  | \$2,720 | \$0     | \$0  | \$0     |                |               |
| State               |               | \$0  | \$0     | \$0     | \$0  | \$0     |                |               |
| Local               |               | \$0  | \$680   | \$0     | \$0  | \$0     |                |               |
| <b>Total</b>        |               | \$0  | \$0     | \$3,400 | \$0  | \$0     | \$0            | \$3,400       |

| Date       | Status   | Description  |
|------------|----------|--|
| 02/23/2010 | Amended  | Add \$204,000 of federal C-1702 High Priority Project funds and \$51,000 of local funds to FY 2009. Increase total project funding.  |
| 09/29/2008 | Amended  | Reduce federal 5309 New Bus funds in FY 2008 and FY 2009 to \$0, and transfer the total of \$2,000,000 to the DUS Intermodal Renovations project (TIP #2007-057). Transfer federal C-1702 funds from FY 2008 to FY 2009, and add an additional \$1,583,000 of newly awarded funds. Reduce local match in FY 2008 to \$0 and reduce FY 2009 by \$242,000. Decrease total project funding. |
| 06/30/2008 | Amended  | Reduce \$102,000 of C-1702 High Priority Project funds in FY 2009, shift \$59,000 of Section 5309 New Bus funds from FY 2008 to 2009, and add \$934,000 of Section 5309 New Bus funds to FY 2009 for a total of \$1,542,000. Increase local funds by \$528,000 in FY 2009. Reduce Prior Funding to \$0. Decrease total project funding.  |
| 05/22/2008 | Amended  | Reduce 1702-High Priority Projects funds in FY 2008 by \$73,000 and reduce local match by \$19,000. Increase the Prior Funding to \$3,127,854 to reflect adjusted earmark amounts. Increase total project funding.   |
| 04/21/2008 | Amended  | Add \$148,000 of C-1702 High Priority Projects and \$38,000 of local funds to FY 2008. Increase total project funding.   |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP   |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 1 Bridge Off-System Pool**

Project Type: **Bridge**

TIP-ID: **2007-079**

STIP-ID: **SR17001**

Open to Public:

Sponsor: **CDOT Region 1**

## Project Scope

The Bridge Off-System Pool funds off-system bridge projects throughout CDOT Region 1.



### Affected County(ies)

- Adams
- Arapahoe
- Broomfield
- Denver
- Douglas
- Jefferson

All pool project funding depicts federal and/or state funding only.

| Facility Name           | Start-At and End-At | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At | Cost (1,000s) |
|-------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|
| Hudson Mile Rd Bridge   | Box Elder Creek     | \$132         | Plum Creek Pkwy      | Seller's Gulch      | \$544         |                      |                     |               |
| 72nd Ave and Raleigh St | Little Dry Creek    | \$1,844       | Evergreen Road       | Bear Lake           | \$632         |                      |                     |               |

| Amounts in \$1,000s | Prior Funding | FY12       | FY13           | FY14         | FY15         | FY16-17    | Future Funding | Total Funding  |
|---------------------|---------------|------------|----------------|--------------|--------------|------------|----------------|----------------|
| Federal (BRO)       |               | \$0        | \$0            | \$0          | \$0          | \$0        |                |                |
| State               |               | \$0        | \$1,844        | \$676        | \$632        | \$0        |                |                |
| Local               |               | \$0        | \$461          | \$169        | \$0          | \$0        |                |                |
| <b>Total</b>        | <b>\$475</b>  | <b>\$0</b> | <b>\$2,305</b> | <b>\$845</b> | <b>\$632</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$4,257</b> |

| Date       | Status   | Description   |
|------------|----------|---|
| 04/16/2015 | Approved | Proposed for adoption into 2016-2021  |
| 07/15/2014 | Amended  | Add the following project and corresponding amount to the pool in State Bridge Off-System funds; Evergreen Road over Bear Lake for \$632,000 in FY2015. Increase total project funding.   |
| 08/21/2013 | Amended  | Add \$544,000 of state Bridge-Off System funds and \$169,000 of local match in FY2014 allocating to new pool project: Plum Creek Pkwy over Seller's Gulch (\$544,000). Add \$1,844,000 of state Bridge-Off System funds and \$461,000 of local match in FY2013 of state Bridge-Off System funds transferred from TIPID #2007-097 for transferred pool project: 72nd Ave and Raleigh St- Little Dry Creek (\$1,844,000). Increase total project funding. |
| 05/16/2013 | Amended  | Add \$132,000 of state Bridge funds in FY2014 allocating to new pool project: Hudson Rd Bridge over Box Elder Creek (\$132,000). Increase total project funding.  |
| 05/16/2013 | Amended  | Add \$132,000 of state Bridge funds in FY2014 allocating to new pool project: Hudson Rd Bridge over Box Elder Creek (\$132,000). Increase total project funding.  |
| 05/16/2013 | Amended  | Add \$132,000 of state Bridge funds in FY2014 allocating to new pool project: Hudson Rd Bridge over Box Elder Creek (\$132,000). Increase total project funding.  |
| 05/16/2013 | Amended  | Add \$132,000 of state Bridge funds in FY2014 allocating to new pool project: Hudson Rd Bridge over Box Elder Creek (\$132,000). Increase total project funding.  |
| 05/16/2013 | Amended  | Add \$132,000 of state Bridge funds in FY2014 allocating to new pool project: Hudson Rd Bridge over Box Elder Creek (\$132,000). Increase total project funding.  |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP  |
| 03/15/2011 | Amended  | Add \$2,406,000 of state Bridge Off-System funds and \$603,000 local match to FY2011 and \$59,000 of state Bridge Off-System funds and \$15,000 local match in FY2012 allocating to Arapahoe County Structure #ARA-30-26.8 (\$501,000), Douglas County Structure #DOU-016-00.55 (\$1,700,000), Jefferson County Structure #D-27-MP-010 (\$808,000) and Structure #Morr-Park Ave (\$74,000). Increase total project funding.                             |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP  |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP  |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 6 Hazard Elimination Pool**

Project Type: **Safety**

TIP-ID: **2007-081**

STIP-ID: **SDR6731**

Open to Public:

Sponsor: **CDOT Region 6**

## Project Scope

This pool funds Region 6 hazard elimination projects. Specific projects will not be listed.



### Affected County(ies)

Adams  
Arapahoe  
Denver  
Jefferson

| Amounts in \$1,000s | Prior Funding   | FY12           | FY13       | FY14       | FY15       | FY16-17    | Future Funding | Total Funding   |
|---------------------|-----------------|----------------|------------|------------|------------|------------|----------------|-----------------|
| Federal             |                 | \$0            | \$0        | \$0        | \$0        | \$0        |                |                 |
| State (Safety)      |                 | \$7,044        | \$0        | \$0        | \$0        | \$0        |                |                 |
| Local               |                 | \$0            | \$0        | \$0        | \$0        | \$0        |                |                 |
| <b>Total</b>        | <b>\$34,366</b> | <b>\$7,044</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$41,410</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 08/21/2013 | Amended  | Transfer \$8,208,000 from FY2014 and \$8,954,000 from FY2015 of state Safety funds to project TIPID #2007-073. Decrease total project funding.   |
| 03/15/2013 | Amended  | Transfer \$454,000 in FY2013 and \$746,000 in FY2014 of state Safety funds to TIPID #2012-086. Decrease total project funding.   |
| 02/21/2013 | Amended  | Reduce state Safety funds in FY2013 by \$8,500,000, transferring funds to TIP ID 2012-073. Decrease total project funding.   |
| 10/13/2011 | Amended  | Transfer \$1,650,000 of state Safety funds in FY2012 to TIP ID #2012-065. Decrease total project funding.  |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP   |
| 04/16/2010 | Amended  | Add the following new projects; SH-177 at Hampden Signal for \$500,000, SH-287 at 92nd Signal Upgrade for \$500,000, SH-121 at Cross Drive Signal Upgrade for \$500,000, and US-285: C-470 to Kipling Median Cable Rail for \$800,000. Total funding remains unchanged.  |
| 11/16/2009 | Amended  | Remove funding from C-470: Broadway Signal Upgrades (TIP #2007-115) in the amount of \$800,000 and allocate to the Unallocated line item in the Region 6 Hazard Elimination Pool. Total funding remains unchanged.   |
| 08/19/2009 | Amended  | Reduce state Safety funds by \$1,735,000 in FY 2009, and add state Safety funds in the following amounts; \$6,217,000 in FY 2010, \$6,613,000 in FY 2011, and \$14,293,000 in FY's 2012-2013. Increase total project funding.  |
| 05/22/2008 | Amended  | Add new project I-225 Median Barrier: Parker Rd. to Alameda Ave. (TIP #2008-030) to the pool in the amount of \$2,000,000. \$1,300,000 of the funds will be transferred from the I-70: SH-40 to SH-58 Operational Improvements project (TIP #2007-100), which will be cancelled at the sponsor's request, and the remaining \$700,000 from the pool's unallocated balance. The unallocated balance will be reduced to \$2,927,000 and total project funding will remain unchanged. |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 02/13/2008 | Amended  | Reduce the unallocated funding by \$393,000 and transfer \$143,000 to TIP ID #2007-172 and \$250,000 to TIP ID #2007-173. Total funding remains unchanged.   |
| 09/12/2007 | Amended  | Reduce the unallocated funding by \$250,000 and transfer this amount to TIP ID #2007-170. Total funding remains unchanged.   |
| 06/08/2007 | Amended  | Add \$1,019,000 (\$552,000 to Unallocated and \$467,000 to 2007-140) to State Safety funds in FY 2007 and reduce FY 2008 by \$265,000 and FY 2009 by \$621,000.  |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP   |

# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **56th Avenue: Quebec St to Pena Blvd**

Project Type: **Roadway Capacity**

TIP-ID: **2007-082**

STIP-ID: **DR6757**

Open to Public: **2011**

Sponsor: **Denver**

## Project Scope

A) Project conducts an environmental study for the widening of 56th Avenue from Quebec Street to Pena Blvd.  
 B) The project will widen 56th Avenue from 2 to 6 lanes between Quebec Street and Havana Street.  
 Demo ID 114, 046, 088, and 098, which represent SAFETEA-LU earmarks, as assigned by FHWA.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Commerce City              | Adams                |
| Denver                     | Denver               |

| Amounts in \$1,000s | Prior Funding   | FY08           | FY09           | FY10       | FY11       | FY12-13    | Future Funding | Total Funding   |
|---------------------|-----------------|----------------|----------------|------------|------------|------------|----------------|-----------------|
| Federal (C-1702)    |                 | \$2,626        | \$2,720        | \$0        | \$0        | \$0        |                |                 |
| State               |                 | \$0            | \$0            | \$0        | \$0        | \$0        |                |                 |
| Local               |                 | \$657          | \$680          | \$0        | \$0        | \$0        |                |                 |
| <b>Total</b>        | <b>\$12,138</b> | <b>\$3,283</b> | <b>\$3,400</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$18,821</b> |

| Date       | Status   | Description   |
|------------|----------|---|
| 10/23/2015 | Amended  | <p>Move project from 2008-2013 TIP to 2016-2021 TIP. Change title to "Funds in the 2016-2021 TIP will be expended to:</p> <p>(A) Conduct a NEPA environmental process and conceptual/preliminary engineering for the widening of the eastern segment of the 56th Avenue Corridor from Chambers to just east of the eastern Pena Boulevard Corridor boundary, and</p> <p>(B) Conduct a separate NEPA environmental clearance, as well as final engineering, for operational improvements to 56th Avenue across the Pena Boulevard Corridor.</p> <p>Previous TIP funding was expended to:</p> <p>A) Project conducts an environmental study for the widening of 56th Avenue from Quebec Street to Pena Blvd.</p> <p>B) Widen 56th Avenue from 2 to 6 lanes between Quebec Street and Havana Street.</p> <p>Demo ID 114, 046, 088, and 098, which represent SAFETEA-LU earmarks, as assigned by FHWA. Change project map to reflect project limit changes. Add \$900,000 of local funds in FY2016. Increase total project funds.</p> |
| 07/23/2009 | Amended  | Increase federal C-1702 High Priority Project funds by \$448,000 and increase local funds by \$112,000, both in FY 2009. Increase total project funding.  |
| 04/21/2008 | Amended  | Add \$9,000 of C-1702 High Priority Projects and \$3,000 of local funds to FY 2008. Increase total project funding.   |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP  |
| 07/21/2006 | Amended  | The revised scope contains two project components; an environmental study for the widening from Quebec Street to Pena Blvd and a roadway widening from 2 to 6 lanes between Quebec Street and Havana Street. Total funding remains the same.  |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP  |

# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **I- 70: Central Park Boulevard Interchange New Interchange**

Project Type:

TIP-ID: **2007-083**

STIP-ID: **DR6783**

Open to Public: **2012**

Sponsor: **Denver**

## Project Scope

Project will provide a fully functional interchange at I-70 at the new Central Park Boulevard in the Stapleton/Forest City Redevelopment, including: (1) A bridge structure over I-70 with 3 through lanes and left turn lanes in each direction, along with multi-use paths on each side of the bridge structure; (2) Braided ramp connections with I-270 and I-70 between Quebec Street and Central Park Boulevard; (3) Diamond ramps from CPB to and from I-70 between Central Park Boulevard and Havana Street. Reconstruct the Havana interchange, as needed. Demo Ids 057, 067, and 099, which represent SAFETEA-LU earmarks, as assigned by FHWA. FY09 ARRA funds (\$12 million) awarded to project.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Denver                     | Denver               |

| Amounts in \$1,000s | Prior Funding | FY08           | FY09            | FY10           | FY11       | FY12-13    | Future Funding | Total Funding   |
|---------------------|---------------|----------------|-----------------|----------------|------------|------------|----------------|-----------------|
| Federal             |               | \$0            | \$0             | \$0            | \$0        | \$0        |                |                 |
| Federal (C-1702)    |               | \$2,993        | \$807           | \$0            | \$0        | \$0        |                |                 |
| Federal (C-1934)    |               | \$2,157        | \$561           | \$0            | \$0        | \$0        |                |                 |
| Federal (Cong)      |               | \$451          | \$1,778         | \$1,000        | \$0        | \$0        |                |                 |
| Federal (STP-M-ES)  |               | \$0            | \$12,000        | \$0            | \$0        | \$0        |                |                 |
| State               |               | \$0            | \$0             | \$0            | \$0        | \$0        |                |                 |
| Local               |               | \$1,686        | \$256           | \$0            | \$0        | \$0        |                |                 |
| Local (Local)       |               | \$0            | \$30,000        | \$0            | \$0        | \$0        |                |                 |
| <b>Total</b>        | <b>\$0</b>    | <b>\$7,287</b> | <b>\$45,402</b> | <b>\$1,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$53,689</b> |

| Date       | Status   | Description   |
|------------|----------|---|
| 12/22/2010 | Amended  | Add \$1,000,000 of FY 2010 earmark funding.   |
| 08/19/2009 | Amended  | Add local government bond funds (without federal) in the amount of \$30,000,000 in FY 2009, add Congressional Allocation funding in the amount of \$451,000 in FY 2008 and \$1,778,000 in FY 2009, increase federal C-1934 funds by \$183,000, C-1702 funds by \$278,000, and decrease local funds by \$48,000, all in FY 2009. Reduce Prior funding from \$4,375,000 to \$0. Increase total project funding. |
| 03/24/2009 | Amended  | Remove 'Reconstruction' from project name and add three new elements to the project scope. Add \$12,000,000 of ARRA funds (STP-Metro-ES) to FY 2009. Increase total project funding.  |
| 06/30/2008 | Amended  | Reduce \$143,000 of C-1702 High Priority Projects Funds, \$102,000 of C-1934 Transportation Improvement Funds, and \$46,000 of local funds from FY 2009. Decrease total project funding.  |
| 04/21/2008 | Amended  | Add \$105,000 in FY 2008 and \$1,000 in FY 2009 of C-1702 High Priority Project funds, \$93,000 in FY 2008 and \$102,000 in FY 2009 of C-1934 Transportation Improvement funds, and add \$35,000 in FY 2008 of local funds. Increase total project funding.   |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP  |
| 10/22/2007 | Amended  | Add \$103,000 of C-1702 High Priority Projects funds, \$90,000 of C-1934 Transportation Improvement funds and \$36,000 of local funds to FY 2009. Increase total project funding.   |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP  |

# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **104th Ave (SH- 44): Colorado Blvd to Grand View Ponds**

Project Type: **Roadway Capacity**

TIP-ID: **2007-084**

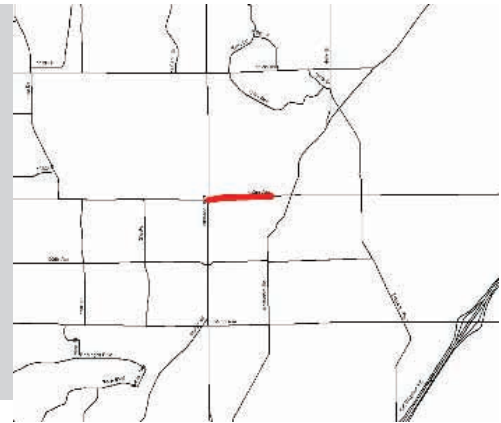
STIP-ID: **DR6761**

Open to Public: **2010**

Sponsor: **Thornton**

## Project Scope

Widen the roadway between Colorado Boulevard and the entrance to Grand View Ponds from a two-lane to a five-lane facility, with left-turn and right-turn lanes at intersections. Also included is a 10-foot pedestrian sidewalk on the south side of the roadway, and street lighting on both sides of the road.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Thornton                   | Adams                |

| Amounts in \$1,000s | Prior Funding  | FY08         | FY09         | FY10       | FY11       | FY12-13    | Future Funding | Total Funding  |
|---------------------|----------------|--------------|--------------|------------|------------|------------|----------------|----------------|
| Federal (C-1702)    |                | \$592        | \$599        | \$0        | \$0        | \$0        |                |                |
| State               |                | \$0          | \$0          | \$0        | \$0        | \$0        |                |                |
| Local               |                | \$148        | \$150        | \$0        | \$0        | \$0        |                |                |
| <b>Total</b>        | <b>\$2,110</b> | <b>\$740</b> | <b>\$749</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$3,599</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 09/10/2009 | Amended  | Add \$96,000 to Prior funding. Increase total project funding.   |
| 08/12/2009 | Amended  | Increase federal C-1702 High Priority Project funds by \$87,000 and local funds by \$22,000 in FY 2009. Increase total project funding.  |
| 02/05/2009 | Amended  | Reduce Prior Funding by \$96,000 and local funding in FY 2009 by \$2,751,000. Decrease total project funding.  |
| 01/15/2009 | Amended  | Change the limits of the project from Colorado Boulevard to McKay, to Colorado Boulevard to Grand View Ponds.  |
| 04/21/2008 | Amended  | Add \$33,000 of C-1702 High Priority Projects and \$9,000 of local funds to FY 2008. Increase total project funding.   |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 12/19/2007 | Amended  | Add \$76,000 of C-1702 High Priority Projects Funds and \$20,000 of local funds to FY 2008. Increase total project funding.  |
| 06/22/2007 | Amended  | Transfer \$2,312,000 in high priority project funds from FY2008 to FY2009 (federal funds total will be \$323,000 in FY2008 and \$2,312,000 in FY2009). Transfer \$225,000 in local funds from FY2008 to FY2009 and add \$2,854,000 in local funds in FY2009 (local funds total will be \$427,000 in FY2008 and \$3,079,000 in FY2009). Adjust the scope of work to reflect the widening construction of the roadway. |
| 06/22/2007 | Amended  | Transfer \$2,312,000 in high priority project funds from FY2008 to FY2009 (federal funds total will be \$323,000 in FY2008 and \$2,312,000 in FY2009). Transfer \$225,000 in local funds from FY2008 to FY2009 and add \$2,854,000 in local funds in FY2009 (local funds total will be \$427,000 in FY2008 and \$3,079,000 in FY2009). Adjust the scope of work to reflect the widening construction of the roadway. |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP   |

# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **US-36: I-25 to Table Mesa Drive Improvements**

Project Type:

TIP-ID: **2007-085**

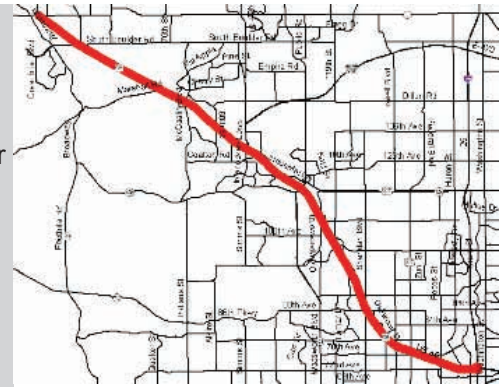
STIP-ID: **SDR6404**

Open to Public: **2010**

Sponsor: **CDOT Region 6**

## Project Scope

Project funds corridor improvements along US36 consistent with SAFETEA-LU earmark demo IDs 061, 066, 074, and 091, primarily replacement of the 80th Ave Bridge. Some funds were also used for the 120th Avenue extension project. Additional funds are being transferred to the consolidated US36 corridor managed lanes project (TIP ID #2008-114).



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Broomfield                 | Adams                |
| Louisville                 | Boulder              |
| Superior                   | Broomfield           |
| Westminster                | Jefferson            |

| Amounts in \$1,000s | Prior Funding  | FY08           | FY09           | FY10       | FY11       | FY12-13    | Future Funding | Total Funding   |
|---------------------|----------------|----------------|----------------|------------|------------|------------|----------------|-----------------|
| Federal (C-1702)    |                | \$2,611        | \$1,630        | \$0        | \$0        | \$0        |                |                 |
| State               |                | \$653          | \$251          | \$0        | \$0        | \$0        |                |                 |
| Local               |                | \$0            | \$0            | \$0        | \$0        | \$0        |                |                 |
| <b>Total</b>        | <b>\$9,314</b> | <b>\$3,264</b> | <b>\$1,881</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$14,459</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 03/02/2011 | Amended  | Modify project scope to reflect removal of US-36 projects and transfer \$1,075,000 of Federal C-1702 funding and \$425,000 of State match from FY2009 to TIP ID #2008-114. Decrease total project funding. |
| 08/12/2009 | Amended  | Increase federal C-1702 High Priority Project funds by \$925,000 and local funds by \$231,000 in FY 2009. Increase total project funding.  |
| 06/30/2008 | Amended  | Reduce \$479,000 of C-1702 High Priority Projects funds and \$120,000 of State funds from FY 2009. Decrease total project funding.   |
| 04/21/2008 | Amended  | Add \$352,000 of C-1702 High Priority Projects and \$88,000 of state funds to FY 2008. Increase total project funding.   |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 01/24/2008 | Amended  | Add \$342,000 of C-1702 High Priority Projects funds to FY 2007, and State funds in the amount of \$1,863,000 in FY 2007 and \$565,000 in FY 2008. Increase total project funding.                         |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP   |



# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 4 Hazard Elimination Pool**

Project Type: **Safety**

TIP-ID: **2007-094**

STIP-ID: **SR46666**

Open to Public:

Sponsor: **CDOT Region 4**

## Project Scope

Pool funds hazard elimination projects in CDOT Region 4 (Boulder and SW Weld Counties).

Affected County(ies)

Boulder

Weld



All pool project funding depicts federal and/or state funding only.

| Facility Name       | Start-At and End-At               | Cost (1,000s)  | Facility Name (Cont) | Start-At and End-At       | Cost (1,000s)  | Facility Name (Cont) | Start-At and End-At | Cost (1,000s)   |
|---------------------|-----------------------------------|----------------|----------------------|---------------------------|----------------|----------------------|---------------------|-----------------|
| SH-66               | East County Line Rd               | \$488          | Valmont Rd           | 29th St                   | \$2,713        |                      |                     |                 |
| SH-119              | Ken Pratt Blvd & South Pratt Pkwy | \$550          | 95th St              | Isabelle Rd to Valmont Rd | \$950          |                      |                     |                 |
| Amounts in \$1,000s | Prior Funding                     | FY12           | FY13                 | FY14                      | FY15           | FY16-17              | Future Funding      | Total Funding   |
| Federal             |                                   | \$0            | \$0                  | \$0                       | \$0            | \$0                  |                     |                 |
| State (Safety)      |                                   | \$1,534        | \$1,581              | \$1,581                   | \$1,581        | \$3,162              |                     |                 |
| Local               |                                   | \$0            | \$0                  | \$0                       | \$407          | \$0                  |                     |                 |
| <b>Total</b>        | <b>\$5,939</b>                    | <b>\$1,534</b> | <b>\$1,581</b>       | <b>\$1,581</b>            | <b>\$1,988</b> | <b>\$3,162</b>       | <b>\$0</b>          | <b>\$15,785</b> |

| Date       | Status   | Description   |
|------------|----------|---|
| 04/16/2015 | Approved | Proposed for adoption into 2016-2021  |
| 05/16/2013 | Amended  | Add \$407,000 of local funds in FY2015. Add new pool projects using unallocated funds: SH-119: Ken Pratt Blvd & South Pratt Pkwy (\$550,000), Valmont Rd & 29th St (\$2,713,000), and 95th St: Isabelle Rd to Valmont Rd (\$950,000). Increase total project funds. |
| 11/14/2011 | Amended  | Move SH-66 at East County Line Rd from the 2008-2013 TIP into the 2012-2017 TIP and add \$488,000 from existing state Safety funds. Total funding remains unchanged.  |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP  |
| 03/02/2011 | Amended  | Add the following new projects: US85 Cable Rail- Brighton North of SH66 for \$1,200,000, and East County Line Rd Auxiliary Lanes and signal upgrade for \$350,000 from existing funding levels. Total funding remains unchanged.                                    |
| 07/26/2010 | Amended  | Add line item; WCR 34 and WCR 17 Intersection Improvements in the amount of \$172,000. Total funding remains unchanged.   |
| 10/15/2009 | Amended  | Add line item; SH-287 (Main St. Longmont) and Pike Rd. in the amount of \$300,000. Total funding remains unchanged.   |
| 06/30/2008 | Amended  | Add SH-42: S. Boulder Rd. to the pool and allocate \$400,000 of unallocated Hazard Elimination funds from FY 2008. (Project is also listed in the R4 Congestion Relief Pool.) Total project funding remains unchanged.  |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP  |
| 06/08/2007 | Amended  | Reduce State Safety funds in FY 2008 by \$46,000 and FY 2009 by \$107,000.  |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP  |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 4 Surface Treatment Pool**

Project Type: **Roadway Reconstruction**

TIP-ID: **2007-095**

STIP-ID: **SR45218**

Open to Public:

Sponsor: **CDOT Region 4**

## Project Scope

Pool contains projects selected under the Surface Treatment program in CDOT Region 4 (DRCOG-TIP area only).

Affected County(ies)

Boulder

Weld



All pool project funding depicts federal and/or state funding only.

| Facility Name         | Start-At and End-At | Cost (1,000s) | Facility Name (Cont)   | Start-At and End-At | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At                    | Cost (1,000s) |
|-----------------------|---------------------|---------------|------------------------|---------------------|---------------|----------------------|--|---------------|
| SH-119 at 63rd St.    |                     | \$147         | SH-7: Lyons to Raymond | MP 19.3-33.47       | \$1,500       | SH-119               | MP 59-64                               | \$12,000      |
| SH-66 Lyons           | US-36-Longmont      | \$5,000       | SH-66                  | MP 45-48            | \$1,000       | US-287               | 9th St to 11th St & 15th St to 17th St | \$250         |
| SH-119: Resurfacing   | MP 46-55            | \$4,500       | US-85                  | MP 236-242          | \$2,992       | SH-119: Boulder East | Monarch Rd to Fordham St               | \$6,817       |
| SH-157: Boulder South | MP 0-2.83           | \$2,800       | SH-66                  | MP 39-43            | \$5,200       | US-85                | Brighton to Ft Lupton NB Only          | \$8,160       |
| SH-52: SH-119 East    | MP 0-4.6            | \$3,400       | SH-72 Chip Seal        | SH-119 to SH-7      | \$2,000       |                      |  |               |

| Amounts in \$1,000s | Prior Funding   | FY12           | FY13           | FY14           | FY15           | FY16-17         | Future Funding | Total Funding   |
|---------------------|-----------------|----------------|----------------|----------------|----------------|-----------------|----------------|-----------------|
| Federal             |                 | \$0            | \$0            | \$0            | \$0            | \$0             |                |                 |
| State (Surface)     |                 | \$2,264        | \$4,813        | \$4,887        | \$5,098        | \$15,000        |                |                 |
| Local               |                 | \$0            | \$0            | \$0            | \$0            | \$0             |                |                 |
| <b>Total</b>        | <b>\$23,227</b> | <b>\$2,264</b> | <b>\$4,813</b> | <b>\$4,887</b> | <b>\$5,098</b> | <b>\$15,000</b> | <b>\$0</b>     | <b>\$55,289</b> |

| Date       | Status   | Description   |
|------------|----------|---|
| 04/06/2016 | Proposed | Add \$26,060,000 of state Surface Treatment funds to the Previously Programmed column. Add the following projects and corresponding amounts to the pool; SH-119: MP 59-64 for \$12,000,000; US-85: Brighton to Ft Lupton for \$8,160,000; SH-66: MP 39-42 for \$5,200,000; Baseline Rd Bike/Ped Underpass (TIPID 2012-046) for \$300,000; and SH-119 Reconstruction: 28th/US-36 to East 30th St (TIPID 2012-039) for \$400,000. The projects were previously in the 2012-2016 TIP, but were budgeted with 2016-2019 funds. Total project funding remains unchanged. |
| 03/17/2016 | Amended  | Add the following projects and corresponding amounts to pool. SH-7 - 28th St to US-287 (MP 52-60 for \$3,286,000; and SH-7 - Phase II non-flood Estes Park to SH-72 (MP 10-19) for \$3,832,000. Total project funding remains unchanged.  |
| 12/18/2015 | Amended  | Add the following project and corresponding amount to pool: US-287: Jasper Rd North MP 307-309 for \$1,850,000. Total project funding remains unchanged.  |
| 04/16/2015 | Approved | Adopted into the 2016-2021 TIP  |
| 02/06/2015 | Amended  | Add the following projects and corresponding amounts to the pool: SH-119 Boulder East Monarch Rd to Fordham St for \$6,817,000; and US-85 Brighton to Ft Lupton NB Only for \$8,160,000. Remove \$1,873,000 of State Surface Treatment funds from FY2012. Add \$3,803,000 of State Surface Treatment funds in FY2016-17. Increase total project funding.  |
| 02/21/2013 | Amended  | Remove \$1,873,000 of state Surface funds in FY2012. Add \$2,308,000 to SH-66: MP 39-43 (\$5,200,000). Add new pool project: SH-119: MP 59-64 (\$12,000,000). Remove pool project SH-119: Boulder East MP44.24 (\$10,300,000). Reduce total project funding.  |
| 05/04/2012 | Amended  | Add pool project SH-172 Chip Seal- SH-119 to SH-17 (\$2,000,000) using unallocated pool funding. Total project funding remains unchanged.   |
| 12/15/2011 | Amended  | Add \$1,500,000 of state Surface funding in FY2012. Increase total project funding.   |
| 07/28/2011 | Amended  | Reduce state Surface Treatment funding in FY2012 by \$1,873,000 per the adopted budget allocation. Add three new projects to the pool: SH-66: St Vrain Bridge MP 45-48 (\$1,000,000), US-85: Ft Lupton to Brighton MP 236-242 (\$1,492,000), and SH-66: Boulder/Weld County Line East MP 38.92-42.74 (\$2,892,000). Decrease total pool funding.)   |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP  |
| 07/26/2010 | Amended  | Remove and transfer the following two projects to the Region 4 FASTER Pool; SH-119 at Jay Rd in the amount of \$1,500,000 and SH-119 at Niwot Rd. in the amount of \$1,200,000, and reduce SH-119 at Boulder East by \$4,200,000. Total funding remains unchanged.  |
| 02/17/2010 | Amended  | Add \$7,000,000 of state Surface Treatment funds in FY 2010 and allocate to a new project: I-25, mile marker 243.5 to 249. Increase total project funding.  |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 6 Bridge Off-System Pool**

Project Type: **Bridge**

TIP-ID: **2007-097**

STIP-ID: **SDR6738**

Open to Public:

Sponsor: **CDOT Region 6**

## Project Scope

Pool funds off-system bridge work in CDOT Region 6.



### Affected County(ies)

Adams  
Arapahoe  
Denver  
Jefferson

| Amounts in \$1,000s | Prior Funding   | FY12       | FY13       | FY14       | FY15       | FY16-17    | Future Funding | Total Funding   |
|---------------------|-----------------|------------|------------|------------|------------|------------|----------------|-----------------|
| Federal (BRO)       |                 | \$0        | \$0        | \$0        | \$0        | \$0        |                |                 |
| State               |                 | \$0        | \$0        | \$0        | \$0        | \$0        |                |                 |
| Local               |                 | \$0        | \$0        | \$0        | \$0        | \$0        |                |                 |
| <b>Total</b>        | <b>\$14,377</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$14,377</b> |

| Date       | Status   | Description   |
|------------|----------|---|
| 08/21/2013 | Amended  | Transfer \$1,844,000 of state Bridge-Off System funds and \$461,000 of local match in FY2014 and the "72nd Ave and Raleigh St- Little Dry Creek (\$1,844,000)" pool project to project TIPID #2007-079. Decrease total project funding.   |
| 04/20/2011 | Amended  | Shift \$349,000 of state Bridge Off-system funds and \$108,000 in local match from FY2012 to Previously Programmed and \$82,000 of state Bridge Off-system funds to FY2013. Shift \$539 of local match to state Bridge Off-system funds in FY2012. Project awarded \$23,000 in state Bridge Off-system funds. Increase total project funding.   |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP  |
| 03/15/2011 | Amended  | Add \$355,000 of state Bridge Off-System funds and \$89,000 local match to FY2011 allocating to project at Bear Creek and Golf Course Road. Reallocate \$372,000 of state funds and \$93,000 local from FY2012 to FY2011, advancing 1st Ave/Cherry Creek project. Increase total project funding.   |
| 06/23/2009 | Amended  | Transfer \$698,000 of Bridge Off-System funds and \$174,000 of local funds from FY 2011 to FY 2010. Total funding remains unchanged.  |
| 08/15/2008 | Amended  | Add the following three projects and corresponding amounts of state Bridge Off System and local funds; 1) Hamilton Place over South Platte (Sheridan); \$66,000 of state and \$17,000 of local funds in FY 2010 and \$1,451,000 of state and \$363,000 of local funds in FY 2011. 2) 1st Avenue over Cherry Creek (Denver); \$372,000 of federal and \$93,000 of local funds in FY 2012. 3) Park Avenue over Bear Creek (Morrison); \$59,000 of federal and \$15,000 of local funds in FY 2012. Increase total project funding. |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP  |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP  |

# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **Railroad Crossing Program**

Project Type: **Safety**

TIP-ID: **2007-116**

STIP-ID:

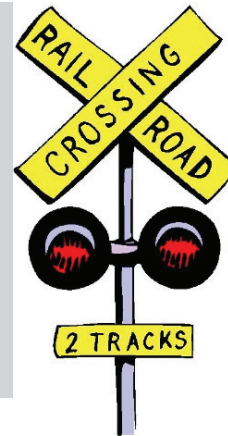
Open to Public: **2009**

Sponsor: **CDOT**

## Project Scope

Improve railroad crossing devices. Project individually depicted is 2003-003.

Affected County(ies)  
Regional



All pool project funding depicts federal and/or state funding only.

| Facility Name | Start-At and End-At | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At  | Cost (1,000s) |
|---------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|----------------------|---------------|
| Dartmouth Ave | Tejon               | \$100         | Powhatan Rd          | Smith Rd (UPRR)     | \$240         | Harback Rd.          | US-36 (Colfax)       | \$220         |
| Monaco St     | Smith Rd (UPRR)     | \$205         | Bridge St            | Main St (UPRR)      | \$0           | RTD Light Rail       | Crossing Improvement | \$350         |
| Havana St     | Smith Rd (UPRR)     | \$310         | Dahlia St            | Smith Rd (UPRR)     | \$195         | Quebec St.           | Smith Rd. (UPRR)     | \$200         |
| York St       | 43rd Ave (UPRR)     | \$205         | Manila Rd            | US-36 (UPRR)        | \$220         |                      |                      |               |
| Josephine St  | 43rd Ave (UPRR)     | \$205         | Denver Ave           | US-36 (UPRR)        | \$340         |                      |                      |               |

| Amounts in \$1,000s | Prior Funding  | FY08           | FY09         | FY10         | FY11       | FY12-13    | Future Funding | Total Funding  |
|---------------------|----------------|----------------|--------------|--------------|------------|------------|----------------|----------------|
| Federal             |                | \$0            | \$0          | \$0          | \$0        | \$0        |                |                |
| State (Safety)      |                | \$1,383        | \$160        | \$170        | \$0        | \$0        |                |                |
| Local               |                | \$0            | \$0          | \$0          | \$0        | \$0        |                |                |
| <b>Total</b>        | <b>\$1,080</b> | <b>\$1,383</b> | <b>\$160</b> | <b>\$170</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$2,793</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 02/05/2009 | Amended  | Add \$160,000 of state Safety funds in FY 2009 to existing projects, allocating \$120,000 to Denver Ave. at Colfax and \$40,000 to Powhatan Rd. at Smith Rd. Increase total project funding.   |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 12/19/2007 | Amended  | Add new line items; RTD Light Rail Crossing Improvements for \$350,000, and Quebec St. and Smith Rd. for \$200,000. Modify existing line items as follows; decrease Bridge St. to Main St. by \$30,000, and increase Dartmouth Ave. at Tejon by \$50,000, Denver Ave at US-36 by \$37,000, Harback Rd. at US-36 by \$217,000, Havana St. at Smith Rd. by \$105,000, Manila Rd. at US-36 by \$37,000, and Powhatan at Smith Rd. by \$20,000. Increase State Safety funds in FY 2008 by \$816,000 and FY 2010-2012 by \$170,000. Total funding increases by \$986,000. |
| 11/29/2007 | Amended  | Add \$3,000 to the Harback at US-36 (Colfax) project. Total funding increases.   |
| 10/22/2007 | Amended  | Add \$3,000 to both the Denver and Manila projects. Total funding increases by \$6,000.  |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP   |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 4 Bridge On-System Pool**

Project Type: **Bridge**

TIP-ID: **2007-133**

STIP-ID: **SR46598**

Open to Public:

Sponsor: **CDOT Region 4**

## Project Scope

Pool contains projects selected under the Bridge On System program in CDOT Region 4 (DRCOG-TIP area only).

Affected County(ies)

Boulder

Weld



All pool project funding depicts federal and/or state funding only.

| Facility Name       | Start-At and End-At | Cost (1,000s)  | Facility Name (Cont)                              | Start-At and End-At                  | Cost (1,000s)  | Facility Name (Cont) | Start-At and End-At | Cost (1,000s)       |
|---------------------|---------------------|----------------|---|--------------------------------------|----------------|----------------------|---------------------|---------------------|
| SH-119              | St. Vrain Creek     | \$3,793        | SH-7  | CBC between Ferncliff and Allenspark | \$250          |                      |                     |                     |
| SH-157              | US-36               | \$2,180        | I-25, SH-157 and US-287 bridge overlay and repair |                                      | \$1,442        |                      |                     |                     |
| Amounts in \$1,000s | Prior Funding       | FY12           | FY13  | FY14                                 | FY15           | FY16-17              | Future Funding      | Total Funding       |
| Federal (BR)        |                     | \$0            | \$0   | \$0                                  | \$0            | \$0                  |                     |                     |
| State               |                     | \$1,149        | \$1,179   | \$1,187                              | \$2,661        | \$2,580              |                     |                     |
| Local               |                     | \$0            | \$0   | \$0                                  | \$0            | \$0                  |                     |                     |
| <b>Total</b>        |                     | <b>\$8,852</b> | <b>\$1,149</b>                                    | <b>\$1,179</b>                       | <b>\$1,187</b> | <b>\$2,661</b>       | <b>\$2,580</b>      | <b>\$0 \$17,608</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 04/06/2016 | Proposed | Add \$1,455,000 of state Bridge On-System funds in FY2016, \$1,165,000 in FY2017, \$220,000 in FY2018, and \$558,000 in FY2019. Add the following projects and corresponding amounts; SH-119: Boulder East (Niwot to Hover) (FY18) for \$220,000; US-287: Jasper Rd North MP 307.95-309.2 (FY17) for \$135,000; SH-7: 28th St - US-287 MP 52.0-60.2 (FY19) for \$558,000; and Boulder County Scour Package: US-36, US-287 (FY17) for \$3,300,000. Decrease Bride Asset Management: I-25, US-157, US-287 by \$845,000. Increase total project cost. |
| 04/16/2015 | Approved | Adopted into the 2016-2021 TIP   |
| 03/19/2015 | Amended  | Add the following project and corresponding amount to the pool: I-25, SH-157 and US-287 bridge overlay and repair for \$1,442,000. Add \$1,442,000 of State Bridge funds in FY2015. Increase total project funding.  |
| 02/09/2015 | Amended  | Add the following project and corresponding amount to the pool; I-25, US-157 and US-287 bridge overlay maintenance for \$1,442,000. Add \$1,442,000 of state Bridge funds in FY2015.   |
| 12/11/2013 | Amended  | Remove \$1,187,000 of state Bridge-On funds in FY2014 replacing with state RPP funds in the same amount. Add \$158,000 of state Regional Priority Projects (RPP) funds in FY2014 allocating to new pool project: I-25, SH-157, and US-287- Bridge Maintenance (\$158,000). Increase total project funding.   |
| 05/04/2012 | Amended  | Add pool project SH-7- CBC between Ferncliff and Allenspark (\$250,000) using unallocated pool funding. Total project funding remains unchanged.   |
| 03/13/2012 | Amended  | Add \$470,000 to SH-157 at US-36. Total project funding remains unchanged.   |
| 10/13/2011 | Amended  | Add the following new project: SH-157 at US-36 (E-16-W) Bridge Deck Replacement (\$1,710,000) from existing unallocated pool funds. Total project funding remains unchanged.   |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP   |
| 03/02/2011 | Amended  | Add the following new project: Design of bridge deck replacement for structure E-16-HW for \$200,000 from existing funding levels. Total funding remains unchanged.  |
| 11/12/2010 | Amended  | Add I-25 North: Mead Structures D-17-DA and D-14-DB with \$500,000 of existing FY2011 funds to the project and increase the SH-93: Critical Culvert Repair project by \$250,000 with existing FY2011 funding. Total funding remains unchanged.   |
| 06/21/2010 | Amended  | Add SH-93 Critical Culvert Repair and allocate \$100,000 of existing state Bridge On-System funds to project. Total funding remains unchanged.   |
| 07/23/2009 | Amended  | Increase state Bridge On-System funds in FY 2010 by \$210,000 and add line item; SH-66: St. Vrain Bridge by the corresponding amount.  |
| 05/22/2008 | Amended  | \$3,793,000 of State Bridge On-System funds are allocated in FY 2008. Total project funding increases.   |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |

| Date       | Status   | Description  |
|------------|----------|--|
| 11/29/2007 | Amended  | Add \$5,181,000 of new Regional Priority Projects (RPP) funds and \$200,000 of Region 4 Bridge On-System funds in FY 2008. Total funding increases by \$5,381,000. |
| 06/08/2007 | Amended  | Reduce State Bridge On-System funding by \$335,000 in FY 2008 and by \$384,000 in FY 2009.   |
| 06/14/2006 | Approved | Adopted into the 2007-2012 TIP   |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Safe Routes to School Pool**

Project Type: **Safety**

TIP-ID: **2007-144**

STIP-ID: **SDR7024**

Open to Public:

Sponsor: **CDOT**

## Project Scope

Improvements to encourage children to walk and bicycle to school by improving safety and reducing traffic fuel consumption, and air pollution in the vicinities of schools.



### Affected County(ies)

Adams  
Arapahoe  
Boulder  
Denver  
Douglas  
Jefferson

All pool project funding depicts federal and/or state funding only.

| Facility Name                   | Start-At and End-At                  | Cost (1,000s) | Facility Name (Cont)   | Start-At and End-At   | Cost (1,000s) | Facility Name (Cont)  | Start-At and End-At                                   | Cost (1,000s) |
|---------------------------------|--------------------------------------|---------------|------------------------|---|---------------|-----------------------|---|---------------|
| City of Lakewood                | 2012 Safe Routes to Schools (FY12)   | \$44          | West Metro Fire Rescue | Getting to School Safely (FY12)                             | \$31          | City of Boulder       | Hanover Multi-Use Path (FY14)                         | \$270         |
| Adams County District 50        | Safe Routes to School Program (FY12) | \$24          | Jefferson County       | NEAT Trail Completion (FY12)                                | \$249         | City of Littleton     | Berry Ave/Fed Blvd Ped Safety Improvements (FY14)     | \$120         |
| Littleton Public Schools        | Safe Routes to School (FY12)         | \$38          | City of Arvada         | Garrison Street Bicycle/Pedestrian Facility (FY12)          | \$135         | City of Commerce City | East 72nd Avenue Corridor Infrastructure Improvements | \$292         |
| Douglas County School District  | Safe Routes to School (FY12)         | \$38          | City of Boulder        | Manhattan Middle School SRTS Improvements (FY12)            | \$250         | City of Sheridan      | SR TS Infrastructure Improvements                     | \$175         |
| Jefferson County Public Schools | Students Move to School (FY12)       | \$45          | City of Boulder        | Heads Up Boulder Public Outreach Campaign (FY13)            | \$69          | City of Thornton      | Brantner ES Trail (FY14)                              | \$249         |
| Adams 12 Five Star Schools      | Safe Routes to School (FY12)         | \$17          | Boulder County         | Platte Middle School Sidewalks and Bike/Walk Program (FY13) | \$239         |                       |   |               |

| Amounts in \$1,000s | Prior Funding  | FY12         | FY13         | FY14           | FY15       | FY16-17    | Future Funding | Total Funding  |
|---------------------|----------------|--------------|--------------|----------------|------------|------------|----------------|----------------|
| Federal             |                | \$0          | \$0          | \$0            | \$0        | \$0        |                |                |
| State (Safety)      |                | \$913        | \$308        | \$1,106        | \$0        | \$0        |                |                |
| Local               |                | \$0          | \$0          | \$0            | \$0        | \$0        |                |                |
| <b>Total</b>        | <b>\$2,582</b> | <b>\$913</b> | <b>\$308</b> | <b>\$1,106</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$4,909</b> |

| Date       | Status  | Description  |
|------------|---------|--|
| 04/10/2014 | Amended | Add the following projects and corresponding amounts to the pool in FY2014 state safety funds; City of Boulder Hanover Multi-Use Path for \$270,000; City of Littleton Berry Ave/Fed Blvd Ped Safety Improvements for \$119,606; City of Commerce City East 72nd Avenue Corridor Infrastructure Improvements for \$291,560; City of Sheridan SRTS Infrastructure Improvements for \$174,809; and the City of Thornton Brantner ES Trail for \$249,475.   |
| 05/16/2013 | Amended | Add \$308,000 of state SRTS funds in FY2013 allocating to new pool projects: Boulder County- Platte Middle School Sidewalks and Bike/Walk Program (\$239,000), and City of Boulder- Heads Up Boulder Public Outreach Campaign (\$69,000). Increase total project funding.  |
| 06/12/2012 | Amended | Add \$913,000 of state Safety funds in FY2012 allocating to: City of Lakewood- 2012 Safe Routes to Schools (\$44,000), Adams County District 50- Safe Routes to School Program (\$24,000), Littleton Public Schools- Safe Routes to School (\$38,000), Douglas County School District- Safe Routes to School (\$38,000), Jefferson County Public Schools- Students Move to School (\$45,000), Adams 12 Five Star Schools- Safe Routes to School (\$17,000), West Metro Fire Rescue- Getting to School Safely (\$31,000), Jefferson County- NEAT Trail Completion (\$249,000), City of Arvada- Garrison Street Bicycle/Pedestrian Facility (\$135,000), and City of Boulder- Manhattan Middle School SRTS Improvements (\$250,000). Increase total project funding. |
| 05/19/2011 | Amended | Add \$773,642 of state Safety funds in FY2011 and allocate to nine Safe Routes to School projects listed in the project scope. Total funding remains unchanged.  |
| 04/16/2010 | Amended | One new infrastructure and eight new non-infrastructure projects selected to the pool. Add \$446,972 to the pool in FY 2010. Increase total pool funding.  |
| 04/06/2009 | Amended | Three new infrastructure and six new non-infrastructure projects selected to the pool. Add \$815,563 of state Safety funds in FY 2009.   |

| Date       | Status  | Description                                     |
|------------|---------|---|
| 06/08/2007 | Amended | Add \$661,000 of State Safety funds to FY 2007. |
| 08/28/2006 | Amended | Adding 15 projects to Pool                      |



# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **US-285: Federal to Kipling**

Project Type: **Roadway Reconstruction**

TIP-ID: **2007-151**

STIP-ID:

Open to Public: **2009**

Sponsor: **CDOT Region 6**

## Project Scope

Reconstruct pavement on Hampden (US-285) from Federal to Kipling [Funds freed up by ARRA allocated to Federal to Sheridan portion and the Federal bridge (SH-88)]; reconstruct bridge at Wadsworth (SH-121) and Federal (SH-88).



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Denver                     | Arapahoe             |
| Lakewood                   | Denver               |
| Sheridan                   | Jefferson            |

| Amounts in \$1,000s | Prior Funding   | FY08       | FY09            | FY10       | FY11       | FY12-13    | Future Funding | Total Funding   |
|---------------------|-----------------|------------|-----------------|------------|------------|------------|----------------|-----------------|
| Federal             |                 | \$0        | \$0             | \$0        | \$0        | \$0        |                |                 |
| Federal (BR)        |                 | \$0        | \$11,000        | \$0        | \$0        | \$0        |                |                 |
| State               |                 | \$0        | \$0             | \$0        | \$0        | \$0        |                |                 |
| State (Surface)     |                 | \$0        | \$0             | \$0        | \$0        | \$0        |                |                 |
| Local               |                 | \$0        | \$0             | \$0        | \$0        | \$0        |                |                 |
| <b>Total</b>        | <b>\$33,950</b> | <b>\$0</b> | <b>\$11,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$44,950</b> |

| Date       | Status  | Description  |
|------------|---------|--|
| 03/23/2009 | Amended | Add \$11,000,000 of Bridge On-system funds to FY 2009 to be utilized towards the Federal to Sheridan portion of the project and the reconstruction of the bridge at Federal (SH-88). Increase total project funding. |
| 04/05/2007 | Amended | Reduce Future Funding costs by \$1,050,000 due to reduced project costs. Advance and add remaining \$6,500,000 of Future costs to FY 2007.   |
| 01/09/2007 | Amended | Add \$27,450,000 in State Surface Treatment funds for FY2007 and future costs of \$7,550,000.  |

# 2007-2012 Transportation Improvement Program (Previous TIP)



Title: **I-225 Corridor: Colfax Avenue Station Area Master Plan**

Project Type:

TIP-ID: **2007-153**

STIP-ID:

Open to Public: **2015**

Sponsor: **Aurora**

## Project Scope

This Project will develop a station area master plan for the Colfax Avenue station on the I-225 Corridor. It will include a definition of station area activity focus (character, nature, typology); a market study; circulation plan(s) for motor vehicles, transit, bicycle and pedestrian modes; active involvement by RTD and the public; identification of the type and density of future land uses, pedestrian areas and characteristics, land use needs and other actions necessary to accomplish the station area master plan. The study will also identify the transportation impacts and air quality benefits associated with the proposed plan.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Aurora                     | Adams<br>Arapahoe    |

| Amounts in \$1,000s | Prior Funding | FY07 | FY08  | FY09 | FY10 | FY11-12 | Future Funding | Total Funding |
|---------------------|---------------|------|-------|------|------|---------|----------------|---------------|
| Federal (CMAQ)      |               | \$80 | \$0   | \$0  | \$0  | \$0     |                |               |
| State               |               | \$0  | \$0   | \$0  | \$0  | \$0     |                |               |
| Local               |               | \$80 | \$0   | \$0  | \$0  | \$0     |                |               |
| <b>Total</b>        |               | \$0  | \$160 | \$0  | \$0  | \$0     | \$0            | \$160         |

| Date       | Status  | Description  |
|------------|---------|--|
| 01/24/2007 | Amended | Add \$80,000 of CMAQ funds and \$80,000 local funds in FY2007. |

# 2007-2012 Transportation Improvement Program (Previous TIP)



Title: **North Metro Corridor: Eastlake Station Area Master Plan**

Project Type:

TIP-ID: **2007-155**

STIP-ID:

Open to Public: **2015**

Sponsor: **Thornton**

## Project Scope

Project will develop a station area master plan for the Eastlake station on the North Metro Corridor. It will include a definition of station area activity focus (character, nature, typology); a market study; circulation plan(s) for motor vehicles, transit, bicycle and pedestrian modes; active involvement by RTD and the public; identification of the type and density of future land uses, pedestrian areas and characteristics, land use needs and other actions necessary to accomplish the station area master plan. The study will also identify the transportation impacts and air quality benefits associated with the proposed plan.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Northglenn                 | Adams                |
| Thornton                   |                      |

| Amounts in \$1,000s | Prior Funding | FY07  | FY08 | FY09 | FY10 | FY11-12 | Future Funding | Total Funding |
|---------------------|---------------|-------|------|------|------|---------|----------------|---------------|
| Federal (CMAQ)      |               | \$75  | \$0  | \$0  | \$0  | \$0     |                |               |
| State               |               | \$0   | \$0  | \$0  | \$0  | \$0     |                |               |
| Local               |               | \$25  | \$0  | \$0  | \$0  | \$0     |                |               |
| Total               | \$0           | \$100 | \$0  | \$0  | \$0  | \$0     | \$0            | \$100         |

| Date       | Status  | Description   |
|------------|---------|---|
| 01/24/2007 | Amended | Add \$75,000 of CMAQ funds and \$25,000 of local funds in FY2007. |

# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **US-36 BRT: Table Mesa Improvements**

Project Type: **Transit Passenger Facilities**

TIP-ID: **2007-157**

STIP-ID:

Open to Public: **2010**

Sponsor: **R T D**

## Project Scope

Initial bus rapid transit (BRT) at US-36/Table Mesa/Foothills Parkway (SH-157) including the following: a bus-priority slip ramp, pedestrian overpass, transit loading platforms, and multimodal connections. The Table Mesa Park-and-Ride is a key Intermodal facility at the western end of the US-36 Corridor. This project will widen the existing eastbound ramp (from Table Mesa onto US-36) to include a bus pullout and passenger platform. A pedestrian walkway and connecting pedestrian bridge over US-36 will connect with the existing Table Mesa Park-n-Ride parking structure.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Boulder                    | Boulder              |
|                            | Broomfield           |

| Amounts in \$1,000s | Prior Funding  | FY08           | FY09       | FY10       | FY11       | FY12-13    | Future Funding | Total Funding  |
|---------------------|----------------|----------------|------------|------------|------------|------------|----------------|----------------|
| Federal             |                | \$0            | \$0        | \$0        | \$0        | \$0        |                |                |
| State (7th Pot)     |                | \$2,160        | \$0        | \$0        | \$0        | \$0        |                |                |
| Local               |                | \$3,500        | \$0        | \$0        | \$0        | \$0        |                |                |
| <b>Total</b>        | <b>\$1,340</b> | <b>\$5,660</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$7,000</b> |

| Date       | Status   | Description   |
|------------|----------|---|
| 03/02/2011 | Amended  | Change project title to 'US-36 BRT: Table Mesa Improvements.'   |
| 09/29/2008 | Amended  | Transfer \$1,340,000 of previously programmed local funds to FY 2008. Total project funding remains unchanged.                            |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP  |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP  |
| 01/24/2007 | Amended  | Add \$1,340,000 of SB-1 funds and \$1,340,000 local funds in FY2007, and \$2,160,000 of SB-1 funds and \$2,160,000 local funds in FY2008. |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **I-25: Santa Fe Dr to Alameda Ave Interchange Improvements (Valley Hwy Phases I and II)** Project Type: **Interchange Reconstruction**

TIP-ID: **2007-158**

STIP-ID: **SDR7047**

Open to Public: **2016**

Sponsor: **CDOT Region 1**

## Project Scope

Reconstruct interchanges at I-25/Santa Fe Dr and I-25/Alameda Ave as Phases 1 and 2 of the Valley Highway ROD (TIPID 1999-009).



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Denver                     | Denver               |

| Amounts in \$1,000s | Prior Funding   | FY12           | FY13       | FY14            | FY15            | FY16-17        | Future Funding | Total Funding    |
|---------------------|-----------------|----------------|------------|-----------------|-----------------|----------------|----------------|------------------|
| Federal             |                 | \$0            | \$0        | \$0             | \$0             | \$0            | \$0            |                  |
| Federal (BR)        |                 | \$0            | \$0        | \$0             | \$0             | \$0            | \$0            |                  |
| State               |                 | \$0            | \$0        | \$2,000         | \$0             | \$0            | \$0            |                  |
| State (CngRlf)      |                 | \$0            | \$0        | \$0             | \$0             | \$0            | \$0            |                  |
| State (Faster-S)    |                 | \$0            | \$0        | \$9,850         | \$13,275        | \$7,375        |                |                  |
| State (R P P)       |                 | \$3,300        | \$0        | \$1,000         | \$0             | \$0            |                |                  |
| Local               |                 | \$0            | \$0        | \$0             | \$0             | \$0            |                |                  |
| <b>Total</b>        | <b>\$90,299</b> | <b>\$3,300</b> | <b>\$0</b> | <b>\$12,850</b> | <b>\$13,275</b> | <b>\$7,375</b> | <b>\$0</b>     | <b>\$127,099</b> |

| Date       | Status   | Description   |
|------------|----------|---|
| 04/16/2015 | Approved | Adopted into 2016-2021 TIP  |
| 09/20/2013 | Amended  | Add \$4,350,000 in FY2014, \$2,275,000 in FY2015, and \$7,375,000 in FY2016-17 of state FASTER Safety funds (Also show in TIPID #2008-076) and add \$2,000,000 of state Bridge On-System funds in FY2014. Reduce state Regional Priority Project (RPP) funds by \$8,250,000 in FY2014 and \$5,850,000 in FY2015. Increase total project funding.      |
| 10/13/2011 | Amended  | Add \$3,300,000 of state Regional Priority Project (RPP) funding and remove \$1,925,000 of state Congestion Relief funding in FY2012. Increase total project funding.   |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP  |
| 08/18/2010 | Amended  | Add \$39,000,000 of state Regional Priority Project (RPP) funds in FY 2011 and reduce future funding by the corresponding amount. Total funding remains unchanged.  |
| 06/21/2010 | Amended  | In FY 2010, reduce ARRA (ES9-CDOT) funds by \$1,000,000, increase state Regional Priority Project (RPP) funds by \$1,000,000, and decrease state Congestion Relief funds by \$681,000. In FY 2011, reduce state Regional Priority Project funds by \$10,178,000 and increase state Congestion Relief funds by \$20,000. Reduce total project funding. |
| 02/17/2010 | Amended  | Add \$500,000 of state Regional Priority Project (RPP) funds in FY 2010. Increase total project funding.  |
| 10/15/2009 | Amended  | Add \$2,000,000 of state Regional Priority Project (RPP) funds in FY 2010. Increase total project funding.  |
| 08/28/2009 | Amended  | Decrease Surface Treatment funds by \$3,900,000 in FY 2010. Decrease total project funding.   |
| 08/19/2009 | Amended  | Reduce state Congestion Relief funds by \$681,000 in FY 2010 and add \$20,000 in FY 2011, and reduce state Regional Priority Project (RPP) funds by \$10,072,000 in FY 2010 and add \$235,000 in FY 2011. Decrease total project funding.   |
| 08/12/2009 | Amended  | Add \$14,300,000 of ARRA (ES9-CDOT) funds in FY 2010. Increase total project funding.   |
| 07/15/2009 | Amended  | Add \$4,900,000 of state Surface Treatment funds in FY 2010 from Surface Treatment Pool (TIP ID # 2001-214). Increase total project funding.  |
| 07/06/2009 | Amended  | Reduce state Congestion Relief funds by \$681,000 in FY 2010 and add \$20,000 in FY 2011, and reduce state Regional Priority Project (RPP) funds by \$10,072,000 in FY 2010 and add \$235,000 in FY 2011. Decrease total project funding.   |
| 03/23/2009 | Amended  | Add \$22,100,000 of ARRA (ES9-CDOT) funds to FY 2009. Increase total project funding.   |
| 06/30/2008 | Amended  | Transfer \$1,925,000 of state Congestion Relief funds from FY 2009 to FY's 2012-2013. Total project funding remains unchanged.  |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP  |
| 11/29/2007 | Amended  | Add \$11,000,000 of HB-1310 Regional Priority Project (RPP) funds to FY 2008 and reduce future funding by \$11,000,000. Total funding remains unchanged.  |

| Date       | Status  | Description  |
|------------|---------|--|
| 01/31/2007 | Amended | Add \$8,000,000 in Regional Priorities Program funds (Source HB 1310) in FY2007 and set total costs at amount defined from 1999-009. |

# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **I-25: Bronco Arch Bridge Replacement**

Project Type: **Bridge**

TIP-ID: **2007-163**

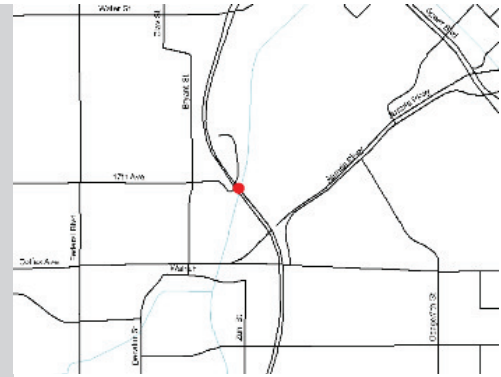
STIP-ID: **SDR7009**

Open to Public:

Sponsor: **CDOT Region 6**

## Project Scope

Replace the existing structure.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Denver                     | Denver               |

| Amounts in \$1,000s | Prior Funding | FY08       | FY09            | FY10       | FY11       | FY12-13        | Future Funding | Total Funding   |
|---------------------|---------------|------------|-----------------|------------|------------|----------------|----------------|-----------------|
| Federal             |               | \$0        | \$0             | \$0        | \$0        | \$0            |                |                 |
| Federal (BR)        |               | \$0        | \$0             | \$0        | \$0        | \$0            |                |                 |
| Federal (HfL)       |               | \$1,000    | \$0             | \$0        | \$0        | \$0            |                |                 |
| State               |               | \$4,200    | \$0             | \$0        | \$7,113    | \$0            |                |                 |
| State (R P P)       |               | \$11,449   | \$0             | \$0        | \$0        | \$0            |                |                 |
| Local               |               | \$0        | \$0             | \$0        | \$0        | \$0            |                |                 |
| <b>Total</b>        |               | <b>\$0</b> | <b>\$16,649</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,113</b> | <b>\$0</b>     | <b>\$23,762</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 12/22/2010 | Amended  | Add \$1,000,000 of Highway for Life Grant (HfL) funds to FY2008 (funds were not available until project was ready for ad). Increase total project funding.   |
| 01/15/2010 | Amended  | Shift state Bridge On-System funds in the amount of \$4,113,000 from FY 2010 to FY 2011 and add an additional \$3,000,000 of state Bridge On-System funds to FY 2011 from the Unallocated balance in the Region 6 Bridge On-System Pool (TIP #2007-080). Increase total project funding. |
| 06/30/2008 | Amended  | Transfer \$4,113,000 of state Bridge On-System funds from FY 2009 to FY 2010. Total project funding remains unchanged.   |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP   |
| 06/08/2007 | Amended  | Add \$11,449,000 of RPP reserves to FY 2007.   |
| 04/05/2007 | Amended  | Allocate \$8,313,000 to State funds in FY 2007.  |

Title: **US-6/Federal Blvd/Bryant St: Federal to Bryant Interchange and Ramp** Project Type: **Interchange Reconstruction Improvements**

TIP-ID: **2007-171**

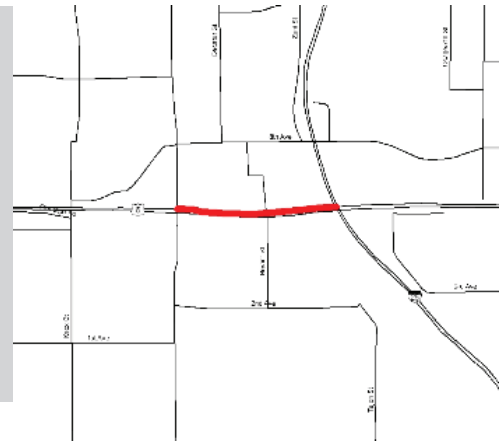
STIP-ID:

Open to Public: **2014**

Sponsor: **CDOT Region 1**

**Project Scope**

Closure of Bryant St Interchange. Reconstruction of US-6 with auxiliary lanes, and reconstructed interchange at US-6 and Federal Blvd.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Denver                     | Denver               |

| Amounts in \$1,000s | Prior Funding   | FY12           | FY13           | FY14       | FY15       | FY16-17    | Future Funding | Total Funding   |
|---------------------|-----------------|----------------|----------------|------------|------------|------------|----------------|-----------------|
| Federal             |                 | \$0            | \$0            | \$0        | \$0        | \$0        | \$0            |                 |
| State (R P P)       |                 | \$5,950        | \$4,050        | \$0        | \$0        | \$0        | \$0            |                 |
| Local               |                 | \$0            | \$0            | \$0        | \$0        | \$0        | \$0            |                 |
| <b>Total</b>        | <b>\$20,000</b> | <b>\$5,950</b> | <b>\$4,050</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$30,000</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP                       |
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP                       |
| 11/29/2007 | Amended  | Add \$20,000,000 of SB-1 (7th Pot) funds to FY 2008. |



# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **SH- 83: Lincoln Avenue Intersection Improvements**

Project Type:

TIP-ID: **2008-020**

STIP-ID:

Open to Public: **2012**

Sponsor: **Parker**

## Project Scope

Add new right turn lane on southbound Parker Road to westbound Lincoln Avenue, eliminating current shared through/right combination lane. Additional project improvements include a bus pad, bus shelter with bike rack and connecting sidewalks, landscaping, improved traffic signal communications via fiber optic cable, and an ITS component of remotely viewable video.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Parker                     | Douglas              |

| Amounts in \$1,000s | Prior Funding | FY08 | FY09 | FY10 | FY11  | FY12-13 | Future Funding | Total Funding |
|---------------------|---------------|------|------|------|-------|---------|----------------|---------------|
| Federal (STP-M)     |               | \$0  | \$0  | \$0  | \$280 | \$0     |                |               |
| State               |               | \$0  | \$0  | \$0  | \$0   | \$0     |                |               |
| Local               |               | \$0  | \$0  | \$40 | \$78  | \$0     |                |               |
| <b>Total</b>        |               | \$0  | \$0  | \$40 | \$358 | \$0     | \$0            | \$398         |

| Date       | Status   | Description                    |
|------------|----------|--------------------------------|
| 03/19/2008 | Approved | Adopted into the 2008-2013 TIP |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 4 Bridge Off-System Pool**

Project Type: **Bridge**

TIP-ID: **2008-028**

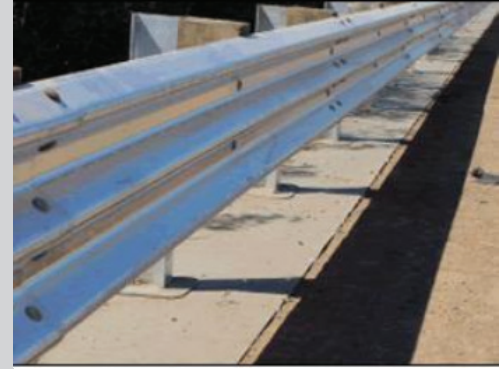
STIP-ID: **SR46601**

Open to Public:

Sponsor: **CDOT Region 4**

## Project Scope

Bridge Off-System Pool funds off-system bridge projects throughout CDOT Region 4 (Boulder and SW Weld Counties).



Affected County(ies)

Boulder

Weld

All pool project funding depicts federal and/or state funding only.

| Facility Name          | Start-At and End-At | Cost (1,000s) | Facility Name (Cont)  | Start-At and End-At | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At | Cost (1,000s)  |
|------------------------|---------------------|---------------|-----------------------|---------------------|---------------|----------------------|---------------------|----------------|
| Weld County Rd (WCR) 6 | US-85               | \$360         | Lefthand Creek Bridge | 63rd St             | \$1,208       |                      |                     |                |
| Boulder County Rd 49   | St Vrain Canal      | \$830         | County Rd 5           | Sullivan Ditch      | \$159         |                      |                     |                |
| Amounts in \$1,000s    | Prior Funding       | FY12          | FY13                  | FY14                | FY15          | FY16-17              | Future Funding      | Total Funding  |
| Federal (BRO)          |                     | \$1,091       | \$0                   | \$159               | \$0           | \$0                  |                     |                |
| State                  |                     | \$790         | \$0                   | \$0                 | \$0           | \$0                  |                     |                |
| Local                  |                     | \$404         | \$0                   | \$40                | \$0           | \$0                  |                     |                |
| <b>Total</b>           |                     | <b>\$400</b>  | <b>\$2,285</b>        | <b>\$0</b>          | <b>\$199</b>  | <b>\$0</b>           | <b>\$0</b>          | <b>\$2,884</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 04/16/2015 | Approved | Adopted into the 2016-2021 TIP   |
| 08/21/2013 | Amended  | Add \$159,000 of federal Bridge Off-System funds and \$40,000 of local match in FY2014 allocating to: County Rd 5 Over Sullivan Ditch (\$159,000). Increase total project funding.                           |
| 02/15/2012 | Amended  | Add \$830,000 of federal Bridge-off System funding and \$207,000 of local match in FY2012 allocating to Boulder County Rd 49 over St. Vrain Canal. Increase total project funding.                           |
| 12/15/2011 | Amended  | Add \$261,000 of state Regional Priority Project (RPP) funding in FY2012 allocating to Lefthand Creek Bridge- 63rd St (\$221,000) and Weld County Bridge (\$40,000). Increase total project funding.         |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP   |
| 07/26/2010 | Amended  | Add \$320,000 of state Bridge Off-System funds and \$80,000 of local funds in FY 2010 and allocate to the Bridge Rehabilitation Project: Weld County Road (WCR) 6 and US-85. Increase total project funding. |

# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **SH-7: US-287 to I-76 Corridor Optimization Study**

Project Type:

TIP-ID: **2008-029**

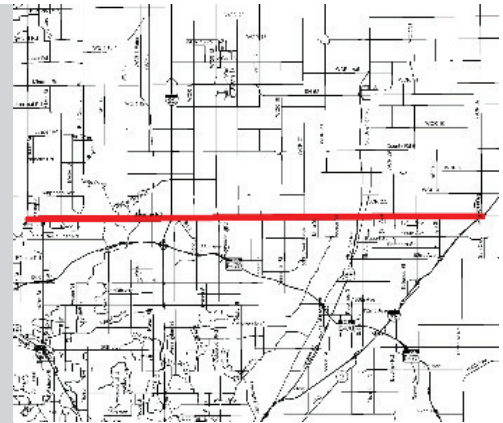
STIP-ID:

Open to Public:

Sponsor: **CDOT Region 6**

## Project Scope

Perform a corridor optimization study on SH-7 from US-287 to I-76.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Brighton                   | Adams                |
| Broomfield                 | Boulder              |
| Lafayette                  | Broomfield           |
| Thornton                   |                      |

| Amounts in \$1,000s | Prior Funding | FY08       | FY09         | FY10       | FY11       | FY12-13    | Future Funding | Total Funding |
|---------------------|---------------|------------|--------------|------------|------------|------------|----------------|---------------|
| Federal             |               | \$0        | \$0          | \$0        | \$0        | \$0        |                |               |
| State (R P P)       |               | \$700      | \$0          | \$0        | \$0        | \$0        |                |               |
| Local               |               | \$0        | \$0          | \$0        | \$0        | \$0        |                |               |
| <b>Total</b>        |               | <b>\$0</b> | <b>\$700</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$700</b>  |

| Date       | Status  | Description   |
|------------|---------|---|
| 05/22/2008 | Amended | Allocate \$700,000 of State Regional Priority Project (RPP) funds to FY 2008. |

# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **Colfax Ave: Transit Operational Enhancements**

Project Type: **Transit Operational Improvements**

TIP-ID: **2008-036**

STIP-ID:

Open to Public:

Sponsor: **Denver**

## Project Scope

Joint project with the City and County of Denver, RTD, and City of Aurora for transit operational enhancements to Colfax Avenue including, traffic modeling and simulation, traffic signal priority system (Denver intersections only), queue jump lanes (Denver Locations only), and enhanced bus stop lighting and security.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Aurora                     | Denver               |
| Denver                     |                      |

| Amounts in \$1,000s | Prior Funding | FY08       | FY09       | FY10           | FY11       | FY12-13    | Future Funding | Total Funding  |
|---------------------|---------------|------------|------------|----------------|------------|------------|----------------|----------------|
| Federal             |               | \$0        | \$0        | \$0            | \$0        | \$0        |                |                |
| State (7th Pot)     |               | \$0        | \$3,180    | \$0            | \$0        | \$0        |                |                |
| Local               |               | \$0        | \$795      | \$0            | \$0        | \$0        |                |                |
| <b>Total</b>        |               | <b>\$0</b> | <b>\$0</b> | <b>\$3,975</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$3,975</b> |

| Date       | Status  | Description   |
|------------|---------|---|
| 05/22/2009 | Amended | Transfer project sponsorship from City and County of Denver to RTD, and move both state 7th Pot and local funds from FY 2008 to FY 2009 in the amounts of \$3,180,000 and \$795,000, respectively. Total project funding remains unchanged. |

# 2008-2013 Transportation Improvement Program (Previous TIP)



Title: **I- 225 Widening: Mississippi to Parker/Yale Bridge Impacts**

Project Type: **Bridge**

TIP-ID: **2008-041**

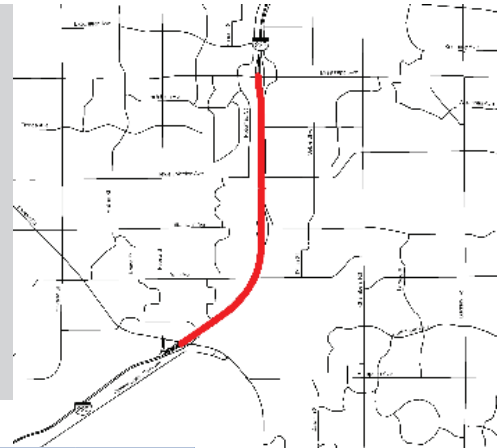
STIP-ID:

Open to Public:

Sponsor: **CDOT Region 6**

## Project Scope

Design for extending the widening of I-225 from Mississippi south to Parker Rd. from 4 to 6 lanes, and initial ROW for impacts to the Yale Bridge.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Aurora                     | Arapahoe             |

| Amounts in \$1,000s | Prior Funding | FY08       | FY09       | FY10         | FY11           | FY12-13    | Future Funding | Total Funding  |
|---------------------|---------------|------------|------------|--------------|----------------|------------|----------------|----------------|
| Federal             |               | \$0        | \$0        | \$0          | \$0            | \$0        |                |                |
| Federal (Cong)      |               | \$0        | \$738      | \$0          | \$0            | \$0        |                |                |
| State               |               | \$0        | \$0        | \$0          | \$0            | \$0        |                |                |
| State (R P P)       |               | \$0        | \$0        | \$3,000      | \$0            | \$0        |                |                |
| Local               |               | \$0        | \$0        | \$0          | \$0            | \$0        |                |                |
| <b>Total</b>        |               | <b>\$0</b> | <b>\$0</b> | <b>\$738</b> | <b>\$3,000</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$3,738</b> |

| Date       | Status  | Description  |
|------------|---------|--|
| 01/15/2010 | Amended | Add \$3,000,000 of state Regional Priority Project (RPP) funds to FY 2010. Increase total project funding. |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 1 FASTER Pool**

Project Type: **Safety**

TIP-ID: **2008-076**

STIP-ID: **SR17002**

Open to Public:

Sponsor: **CDOT Region 1**

## Project Scope

Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 1.



### Affected County(ies)

- Adams
- Arapahoe
- Broomfield
- Denver
- Douglas
- Jefferson

All pool project funding depicts federal and/or state funding only.

| Facility Name     | Start-At and End-At              | Cost (1,000s) | Facility Name (Cont)         | Start-At and End-At                                 | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At                                      | Cost (1,000s) |
|-------------------|----------------------------------|---------------|------------------------------|---|---------------|----------------------|--|---------------|
| SH-83 (Parker Rd) | N. Russelville Rd.               | \$687         | I-70 West                    | Recreational Path/Non-motorized Hwy                 | \$700         | US-40                | Byers to Deer Trail- Asphalt and Bridge Repair           | \$657         |
| SH-83 (Parker Rd) | Indian Pipe Ln.                  | \$400         | I-25                         | US-85/SH-86 Interchange Improvements                | \$1,500       | Signal Upgrades      | Various Locations  | \$3,400       |
| SH-86             | Deerpath Rd.                     | \$521         | I-70 West                    | Active Traffic Management                           | \$2,500       | US-85                | Santa Fe Dr and Oxford UPRR Crossing Surface Replacement | \$730         |
| I-70 West         | Floyd Hill Wildlife Mitigation   | \$500         | I-25 SB at Surrey Ridge Road | Concrete Approach Slab Replacements                 | \$1,460       | I-25/Santa Fe        | #2007-158  | \$29,500      |
| SH-83             | Access Improvements in Franktown | \$504         | SH-74                        | Culverts Relining                                   | \$400         | US-285               | Shaffers Crossing Interchange                            | \$500         |
| US-285            | Truck Warning System             | \$428         | US-285                       | Windy Point Underdrain Removal                      | \$200         |                      |  |               |
| US-85             | North Meadows Extension          | \$4,600       | US-40                        | Type 3 W-Beam Guardrail Replacement from MP 274-283 | \$2,000       |                      |  |               |

| Amounts in \$1,000s | Prior Funding  | FY12           | FY13            | FY14            | FY15            | FY16-17         | Future Funding | Total Funding    |
|---------------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|----------------|------------------|
| Federal             |                | \$0            | \$0             | \$0             | \$0             | \$0             |                |                  |
| Federal (BR)        |                | \$0            | \$0             | \$0             | \$0             | \$0             |                |                  |
| State               |                | \$0            | \$0             | \$260           | \$0             | \$0             |                |                  |
| State (Faster-S)    |                | \$1,236        | \$14,761        | \$32,350        | \$33,533        | \$17,075        |                |                  |
| Local               |                | \$0            | \$0             | \$0             | \$0             | \$0             |                |                  |
| <b>Total</b>        | <b>\$4,313</b> | <b>\$1,236</b> | <b>\$14,761</b> | <b>\$32,610</b> | <b>\$33,533</b> | <b>\$17,075</b> | <b>\$0</b>     | <b>\$103,528</b> |

| Date       | Status   | Description   |
|------------|----------|---|
| 05/20/2015 | Amended  | Increase US-85 and Kuner Rd Barrier Replacement cost from \$560,000 to \$700,000 to reflect sponsor's original request. Total project funding remains unchanged.  |
| 04/16/2015 | Approved | Proposed for adoption into 2016-2021  |
| 09/20/2013 | Amended  | Transfer pool project I-25/Santa Fe (#2007-158) and add \$13,000,000 from unallocated (total=\$29,500,000) and transfer US-85: Santa Fe Dr and Oxford UPRR Crossing Surface Replacement and add \$230,000 from unallocated (total=\$730,000) from TIPID #2008-078. Add new pool project: US-285: Shaffers Crossing Interchange (\$500,000) using unallocated funds. Total project funding remains unchanged.                                      |
| 08/21/2013 | Amended  | Add \$260,000 of state Bridge On-System funds in FY2014 substituting out the FASTER Safety funds to pool project: I-25 SB at Surrey Ridge Rd-Concrete Approach Slab Replacements (\$260,000). Add \$24,315,000 in FY2014 and \$25,204,000 in FY2015 of state FASTER Safety funds and pool project "Signal Upgrades- Various Locations (+\$150,000 = \$3,400,000 total)" transferred from project TIPID #2008-078. Increase total project funding. |

| Date       | Status  | Description   |
|------------|---------|---|
| 08/21/2013 | Amended | Add \$260,000 of state Bridge On-System funds in FY2014 substituting out the FASTER Safety funds to pool project: I-25 SB at Surry Ridge Rd- Concrete Approach Slab Replacements (\$260,000). Add \$24,315,000 in FY2014 and \$25,204,000 in FY2015 of state FASTER Safety funds and pool project "Signal Upgrades- Various Locations (+\$150,000 = \$3,400,000 total)" transferred from project TIPID #2008-078. Increase total project funding.   |
| 07/24/2013 | Amended | Add \$917,000 of state FASTER Safety funds, allocating to: I-25 SB at Surrey Ridge Rd: Concrete Approach Slab Replacements (\$1,460,000) and US -40: Byers to Deer Trail- Asphalt and Bridge Repair (\$657,000). Increase total project funding.  |
| 04/09/2013 | Amended | Add \$300,000 of state FASTER Safety funds in FY2013 allocating to: I-25: US-85/SH-86 Interchange Improvements (\$1,500,000). Increase total project funding.   |
| 12/05/2012 | Amended | Add \$4,000 of state FASTER Safety funds in FY2013 allocating to: SH-83: Access Improvements in Franktown (\$504,000). Increase total project funding.  |
| 11/07/2012 | Amended | Reallocate \$3,900,000 of state FASTER Safety funds from FY2012 to FY2013. Add \$2,000,000 of state FASTER Safety funds in FY2013 allocating to new pool project: US-40: Type 3 W-Beam Guardrail Replacement. Increase total project funding.   |
| 10/15/2012 | Amended | Delete the I-70 East: Tower-Colfax pool project and reduce state FASTER Safety funds in FY2013 by \$3,900,000. Decrease total project funding.  |
| 09/18/2012 | Amended | Add \$200,000 of state FASTER Safety funds in FY2013 allocating to I-25: Allen Way Intersection/I-25 intersection improvements and rename the project I-25: US-85/SH-86 Interchange Improvements. Increase total project funding.   |
| 08/13/2012 | Amended | Add \$600,000 of state FASTER Safety funds in FY2013 allocating to: SH-74: Culverts Relining & Repairs (\$400,000) and US-285: Windy Point Underdrain Removal & Replacement (\$200,000). Increase total project funding.  |
| 05/04/2012 | Amended | Project awarded additional funding and adds a new pool project. Add \$187,000 in FY2012 of additional state FASTER funds to SH-83 (Parker Rd)- N. Russelville Rd (\$687,000) and \$1,200,000 in FY2013 of state FASTER funds allocating to a new project: I-25 SB at Surrey Ridge Road  |
| 12/15/2011 | Amended | Add \$28,000 of state FASTER Safety funds in FY2012 allocating to pool project US-285: Truck Warning System Aspen Park to Morrison (\$28,000). Increase total project funding.  |
| 11/14/2011 | Amended | Project awarded \$121,000 of state FASTER funds in FY2012, allocating to pool project SH-86 at Deerpath Road, and \$500,000 of state FASTER funds in FY2013, allocating to the new pool project I-70 West: Floyd Hill Wildlife Mitigation. Increase total project funding.  |
| 08/15/2011 | Amended | Shift \$1,522,000 of state FASTER funding from FY2012 to FY2013 and reduce state FASTER funding in FY2012 by \$1,255,000. Add \$200,000 to SH -83: North Russelville Rd Intersection improvements. Add the following new projects: SH 83 Access Improvements in Franktown (\$500,000), US-85/ North Meadows Extension: New Interchange (\$4,600,000), US-285 Truck Warning System: Aspen Park to Morrison (\$400,000), I-70 West: Recreational Path/Non-motorized Highway Bypass from El Rancho to Genesee (\$700,000), I-25 & SH 86: Allen Way Intersection/I-25 Interchange Improvements (\$1,000,000), I-70 West: Active Traffic Management - Mt.Vernon Canyon-East (\$2,500,000). Decrease total project funding. |
| 04/06/2011 | Adopted | Adopted into the 2012-2017 TIP  |
| 06/20/2011 | Amended | Add \$62,000 of state FASTER safety funding to FY2011 allocating to South I-25 Frontage Road Cable Rail Installation (\$887,000). Increase total project funding.   |
| 04/20/2011 | Amended | Add \$95,000 of FASTER Safety funds in FY2011, allocating to SH-86 at Deerpath Rd. Increase total project funding.  |
| 03/15/2011 | Amended | Reallocate \$322,000 of state FASTER Safety funds from US-285: Bailey to Richmond Hill in FY2010 to FY2011 allocating to US-285: Turkey Creek Canyon. Total funding remains unchanged.  |
| 12/22/2010 | Amended | Add \$13,000 to I-70 West: Delineator Upgrades project in FY2011 and move \$4,200,000 to FY2012-13. Increase total project funding.   |
| 11/10/2010 | Amended | Remove \$500,000 from US-285: Turkey Creek Canyon project and \$275,000 from I-25 South: near Tomah Road project, and reduce FY2011 amount by corresponding amounts. Decrease total project funding.  |
| 05/21/2010 | Amended | Add \$620,000 to the US-285: Turkey Creek Median Rockfall project from US-285 Overlay: Bailey-Richmond Hill project. Total funding remains unchanged.   |
| 02/23/2010 | Amended | Add \$7,075,000 of FASTER Safety funds to FY 2011 and allocate to new projects as follows: SH-83 (Parker Road): North Russelville Rd Intersection Improvements (\$300,000), SH-83 (Parker Road): Indian Pipe Decel Lane NB (\$400,000), SH-86 and Deerpath Rd: Widening EB Left Turn Lane (\$400,000), I-70 West (Jeff Co): Delineator Lanes (\$175,000), US-285: Turkey Creek- Median Upgrades/Rockfall Mitigation (\$500,000), I-70 East: Tower to Colfax- Shoulder Improve. (\$3,900,000), I-70 East (near Bennett): VMS Install. (\$300,000), I-25 South (near Tomah Rd): Cable Rail Maintenance (\$1,100,000). Increase total project funding.   |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 4 FASTER Pool**

Project Type: **Safety**

TIP-ID: **2008-077**

STIP-ID: **SR460606**

Open to Public:

Sponsor: **CDOT Region 4**

## Project Scope

Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 4.



Affected County(ies)

Boulder

Weld

All pool project funding depicts federal and/or state funding only.

| Facility Name       | Start-At and End-At | Cost (1,000s)  | Facility Name (Cont)              | Start-At and End-At   | Cost (1,000s) | Facility Name (Cont)       | Start-At and End-At | Cost (1,000s)   |
|---------------------|---------------------|----------------|-----------------------------------|-----------------------|---------------|----------------------------|---------------------|-----------------|
| SH-119 at Jay Rd.   | Boulder County      | \$844          | SH-119 at WCR 5.5 Signal          | Weld County           | \$350         | US-287 at SH-119 l'section | Longmont            | \$1,250         |
| SH-119 at Niwot Rd. | Boulder County      | \$844          | Baseline @ US-36 U'pass (Boulder) | Same as TIP #2012-046 | \$500         | SH-7 Lengthen Culverts     | Boulder County      | \$300           |
| SH-66 at WCR 17-19  | Weld County         | \$2,500        | SH-42 @ Paschal U'pass            | Boulder County        | \$575         | SH-93 Shoulders Project    | SH-170 to SH-128    | \$2,100         |
| Amounts in \$1,000s | Prior Funding       | FY12           | FY13                              | FY14                  | FY15          | FY16-17                    | Future Funding      | Total Funding   |
| Federal             |                     | \$0            | \$0                               | \$0                   | \$0           | \$0                        |                     |                 |
| State (Faster-S)    |                     | \$4,513        | \$3,750                           | \$0                   | \$0           | \$0                        |                     |                 |
| Local               |                     | \$0            | \$0                               | \$0                   | \$0           | \$0                        |                     |                 |
| <b>Total</b>        | <b>\$6,390</b>      | <b>\$4,513</b> | <b>\$3,750</b>                    | <b>\$0</b>            | <b>\$0</b>    | <b>\$0</b>                 | <b>\$0</b>          | <b>\$14,653</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 04/06/2016 | Proposed | Add \$3,850,000 to Previously Programmed column. Move \$280,000 of federal Bridge On-System funds from FY2018 to FY2019. Add \$1,312,000 of state FASTER Safety funds in FY2017 and \$1,000,000 in FY2019. Add the following projects and corresponding amounts to the pool; SH-93 Shoulders for \$2,100,000; US-287/SH-119 intersection adaptive signals for \$1,250,000; Baseline Rd at US-36 Underpass (Boulder) for \$500,000; SH-119 County Line Rd (FY17) to I-25 for \$110,000; US-36: Estes Park to Boulder (FY17) for \$200,000; and SH-119: 11th St Signals Including Bike/Ped (FY19) for \$1,000,000. Increase SH-7: Safety Improvements (DRCOG portion only) projects to \$4,597,000. The projects were previously in the 2012-2016 TIP, but were budgeted with 2016-2019 funds. Increase total project funding. |
| 01/21/2016 | Amended  | Add Federal Bridge On System and Critical Culvert funding types to project. Add \$1,250,000 of state FASTER Safety funds in FY2016. Add \$2,060,000 of federal Critical Culvert funds in FY2016. Add \$285,000 of Federal Bridge On Systems funds in FY2016. Add the following project and corresponding amount to pool: SH-7: Safety Improvements (DRCOG portion only) South of Estes Park to SH-72 for \$3,310,000 to pool. Increase total project funds.  |
| 04/16/2015 | Approved | Proposed for adoption into 2016-2021   |
| 11/07/2012 | Amended  | Reduce funding for SH-119 at Jay Rd and SH-119 at Niwot Rd by \$700, returning funds to unallocated. Total project funding remains unchanged.  |
| 02/15/2012 | Amended  | Add the following pool project using existing pool funds: SH-93: SH-170 to SH-128 Shoulders Project (\$2,100,000). Total project funding remains unchanged.  |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP   |
| 05/19/2011 | Amended  | Add the following new project: design and Right-of-way for SH93 shoulders from Hwy 170 to Hwy 128 for \$400,000 from existing state FASTER safety funding. Total funding remains unchanged.  |
| 08/17/2010 | Amended  | Decrease SH-7 Lengthen Culverts project by \$300,000 in FY 2011. Decrease total project funding.   |
| 07/26/2010 | Amended  | Add \$8,000,000 of FASTER Safety funds in FY's 2012-2013 and allocate as follows; New projects: SH-119 at WCR 5.5 (signal improvements) for \$350,000, Baseline at US-36: Bike/Ped Underpass for \$500,000, SH-42 at Paschal Underpass for \$650,000, and US-287 at SH-119 (Longmont intersection improvements) for \$1,250,000. Allocate the following amounts to existing projects; SH-119 at Jay Rd. for \$1,500,000, SH-119 at Niwot Rd. for \$1,500,000, and SH-66 WCR 17-19 for \$2,250,000. Increase total project funding.   |
| 03/16/2010 | Amended  | Add \$4,600,000 of FASTER Safety funds in FY 2011, allocating \$2,250,000 to SH-52 at WCR 11 Intersection, and adding the following projects: SH-119 at WCR 7.5 Signal for \$350,000, SH-7: Lengthen Culverts for \$1,000,000, and SH-66, WCR 17-09 surface treatment, shoulders, and turn lanes for \$1,000,000. Increase total project funding.  |



# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 6 FASTER Pool**

Project Type: **Safety**

TIP-ID: **2008-078**

STIP-ID: **SDR7065**

Open to Public:

Sponsor: **CDOT Region 6**

## Project Scope

Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 6.



### Affected County(ies)

Adams  
Arapahoe  
Denver  
Jefferson

All pool project funding depicts federal and/or state funding only.

| Facility Name                | Start-At and End-At  | Cost (1,000s) | Facility Name (Cont)  | Start-At and End-At  | Cost (1,000s) | Facility Name (Cont)                    | Start-At and End-At                          | Cost (1,000s) |
|------------------------------|----------------------|---------------|-----------------------|--|---------------|---|--|---------------|
| Arapahoe Rd. Improvements    | Multiple facilities  | \$7,112       | I-225/I-25            | Ramp Merge Improvements                                    | \$250         | I-76                                    | US-85 to SH-2 install cable median barrier   | \$1,400       |
| C-470 Bike Path              | Grade Separation     | \$2,000       | SH 7 PEL Action       |  | \$2,500       | SH-95                                   | Intersection improvements                    | \$851         |
| Denver I'sect Signal Impr.   | Colorado             | \$2,654       | Unprogrammed          |  | \$20,000      | SH-121                                  | Right turn acceleration lanes                | \$769         |
| FASTER design                |                      | \$3,568       | I-270 Resurfacing     |  | \$5,000       | SH-121                                  | Traffic signal and additional turn lanes     | \$2,050       |
| I-25 Central Corr. Op. Impr. | TIP #2007-040        | \$16,500      | SH-2                  | Quebec St to I-76 widening for paved shoulders             | \$2,134       | SH-177                                  | Mineral Ave to Orchard Rd sidewalks          | \$417         |
| US-36 Lighting Impr.         | 92nd - Church        | \$510         | SH-2                  | Arkansas Ave, Florida Ave traffic signal upgrades          | \$440         | SH-391                                  | Jeffco Schools Driveways access improvements | \$750         |
| SH-93 Shoulders              | SH-72, SH-128        | \$5,000       | I-25                  | US-36 to 120th ITS/ATM components of managed lanes project | \$2,200       | Various Freeway Exit Ramps Signing      | 117 Locations                                | \$1,500       |
| US-287                       | Lowell I'sect. Impr. | \$3,100       | SH-30                 | Dayton St to Dartmouth Ave sidewalks                       | \$2,181       | Various Intersection Approaches Signing | 230 total                                    | \$700         |
| SH-22 and US-85              | Signal & Turn Lanes  | \$800         | I-70                  | 26th Ave Chain Station lighting                            | \$250         |   |  |               |
| I-225 Widening               | TIP #1999-006        | \$15,000      | SH-75 and Mineral Ave | Curb ramps and bike/ped crossing improvements              | \$200         |   |  |               |

| Amounts in \$1,000s | Prior Funding   | FY12            | FY13            | FY14       | FY15       | FY16-17    | Future Funding | Total Funding   |
|---------------------|-----------------|-----------------|-----------------|------------|------------|------------|----------------|-----------------|
| Federal             |                 | \$0             | \$0             | \$0        | \$0        | \$0        |                |                 |
| State (Faster-S)    |                 | \$22,929        | \$19,336        | \$0        | \$0        | \$0        |                |                 |
| Local               |                 | \$0             | \$0             | \$0        | \$0        | \$0        |                |                 |
| <b>Total</b>        | <b>\$24,522</b> | <b>\$22,929</b> | <b>\$19,336</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$66,787</b> |

| Date       | Status  | Description  |
|------------|---------|--|
| 09/20/2013 | Amended | Transfer pool projects I-25/Santa Fe (#2007-158) (\$16,500,000) and US-85: Santa Fe Dr and Oxford UPRR Crossing Surface Replacement (\$500,000) to TIP ID #2008-076. Total project funding remains unchanged.  |
| 08/21/2013 | Amended | Transfer \$24,315,000 from FY2014 and \$25,204,000 from FY2015 of state FASTER Safety funds and the "Signal Upgrades- Various Locations (\$3,250,000)" pool project to project TIPID #2008-076. Decrease total project funding.  |
| 10/15/2012 | Amended | Add new pool project: Santa Fe Dr & Oxford UPRR Crossing (\$500,000) from unallocated funds. Total project funding remains unchanged.  |
| 05/04/2012 | Amended | Add \$1,400,000 in FY2014 and \$5,500,000 in FY2015 of state FASTER Safety funds. Add the following new pool projects: SH-2: Quebec St to I-76 widening for paved shoulders (\$2,134,000); SH-2: Arkansas Ave, Florida Ave traffic signal upgrades (\$440,000); I-25: US-36 to 120th ITS/ATM components of managed lanes project (\$2,200,000); SH-30: Dayton St to Dartmouth Ave sidewalks (\$2,181,000); I-70: 26th Ave Chain Station lighting (\$250,000); SH-75 and Mineral Ave: Curb ramps and bike/ped crossing improvements (\$200,000); I-76: US-85 to SH-2 install cable median barrier (\$1,400,000); SH-95 and 64th Ave: Intersection improvements (\$851,000); SH-121 and 72nd Ave: Right turn acceleration lanes (\$769,000); SH-121 and Waterton Rd: Traffic signal and additional turn lanes (\$2,050,000); SH-177: Mineral Ave to Orchard Rd sidewalks (\$417,000); SH-391: Jeffco Schools Driveways access improvements (\$750,000); Various Freeway Exit Ramps Signing (17 locations) (\$1,500,000); and Various Intersection Approaches Signing (230 total) (\$700,000). Reduce unprogrammed by \$6,900,000. Total project funding remains unchanged. |
| 04/10/2012 | Amended | Transfer \$2,200,000 of state FASTER Safety funds in FY2013 to TIP ID #2012-073. Decrease total project funding.   |

| Date       | Status  | Description  |
|------------|---------|--|
| 06/20/2011 | Amended | Remove I-25N PEL project and transfer \$2,000,000 in FY2013, \$1,400,000 in FY2014, and \$5,500,000 in FY2015 of state FASTER Safety funds to TIP ID #2012-063: I-25 North PEL Action Items. Decrease total project funding.   |
| 04/06/2011 | Adopted | Adopted into the 2012-2017 TIP   |
| 06/20/2011 | Amended | Due to lower than anticipated revenue collections, reduce \$290,000 of state FASTER safety funding in FY2010, removing from Median Barrier Replacement: C-470, US-85, I-270 due to project savings. Decrease total project funding.  |
| 03/02/2011 | Amended | Remove US-36 Lighting Impr.- 92nd to Church (\$510,000) and transfer \$510,000 of FASTER Safety funding to TIP ID #2008-114. Decrease total project funding.   |
| 04/16/2010 | Amended | Reduce funds in FY 2010 by \$300,000, and allocate new FASTER Safety funds in the amounts of \$18,022,000 to FY 2011 and \$38,272,000 to FY's 2012-2013. Transfer SH-177 at Hampden in the amount of \$500,000 to the Hazard Elimination Pool (TIP #2007-081). Increase total project funding. (Note: Existing and new projects that are related and on shared facilities will be combined and listed in the scope.) |

Title: **Regional Connectivity Study**

Project Type: **Transit Passenger Facilities**

TIP-ID: **2008-080**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

**Project Scope**

This study will look at the connectivity of light rail and future passenger rail service.



| Amounts in \$1,000s | Prior Funding | FY08 | FY09 | FY10    | FY11 | FY12-13 | Future Funding | Total Funding |
|---------------------|---------------|------|------|---------|------|---------|----------------|---------------|
| Federal (HSIPR-ESN) |               | \$0  | \$0  | \$1,000 | \$0  | \$0     |                |               |
| State               |               | \$0  | \$0  | \$1,000 | \$0  | \$0     |                |               |
| Local               |               | \$0  | \$0  | \$0     | \$0  | \$0     |                |               |
| <b>Total</b>        |               | \$0  | \$0  | \$2,000 | \$0  | \$0     | \$0            | \$2,000       |

| Date       | Status  | Description   |
|------------|---------|---|
| 02/23/2010 | Amended | Add \$1,000,000 of federal High-Speed Intercity Passenger Rail (HSIPR-ESN) funds and \$1,000,000 of state funds to FY 2010. |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **North I-25: Front Range EIS**

Project Type: **Roadway/Transit Studies**

TIP-ID: **2008-081**

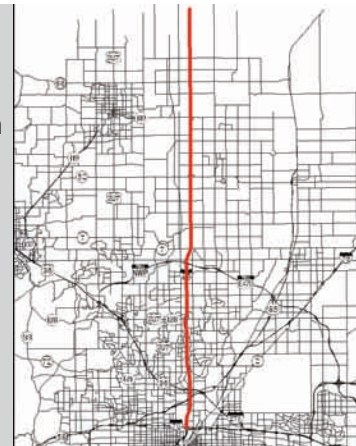
STIP-ID: **SSP4028**

Open to Public:

Sponsor: **CDOT Region 4**

## Project Scope

Funds will be used to complete the Final Environmental Impact Statement, the Record of Decision for Phase I of North I-25 (MP 214 - 269), and for design and Right of Way for phase I elements. Project funding shown is for DRCOG portion only.



### Affected County(ies)

Adams  
Broomfield  
Denver  
Weld

| Amounts in \$1,000s | Prior Funding  | FY12           | FY13           | FY14           | FY15            | FY16-17        | Future Funding | Total Funding   |
|---------------------|----------------|----------------|----------------|----------------|-----------------|----------------|----------------|-----------------|
| Federal             |                | \$0            | \$0            | \$0            | \$0             | \$0            |                |                 |
| State (7th Pot)     |                | \$0            | \$600          | \$0            | \$0             | \$0            |                |                 |
| State (R P P)       |                | \$2,900        | \$585          | \$5,738        | \$3,398         | \$5,852        |                |                 |
| State (RAMP)        |                | \$0            | \$0            | \$0            | \$10,000        | \$0            |                |                 |
| Local               |                | \$0            | \$0            | \$0            | \$0             | \$0            |                |                 |
| <b>Total</b>        | <b>\$1,200</b> | <b>\$2,900</b> | <b>\$1,185</b> | <b>\$5,738</b> | <b>\$13,398</b> | <b>\$5,852</b> | <b>\$0</b>     | <b>\$30,273</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 02/23/2016 | Amended  | Add \$85,000 of state RPP funds in FY2016. Increase total project funding.   |
| 04/16/2015 | Approved | Adopted into the 2016-2021 TIP   |
| 03/19/2015 | Amended  | Add \$60,000 of state RPP funds in FY2015 for additional evaluation at SH-7. Increase total project funding.   |
| 03/19/2015 | Amended  | Add State RAMP funding type. Add \$10,000,000 of State RAMP funds in FY2015 for preconstruction activities. Increase total project funds.  |
| 01/07/2014 | Amended  | Add \$1,200,000 in state Regional Priority Program (RPP) funds in FY2014. Increase total project funding.  |
| 12/11/2013 | Amended  | Add \$1,200,000 of state Regional Priority Project (RPP) funds in FY2014. Increase total project funds.  |
| 05/16/2013 | Amended  | Add \$150,000 of state 7th Pot funds in FY2013. Increase total project funding.  |
| 05/09/2013 | Amended  | Add \$2,303,000 in FY2014, \$2,303,000 in FY2015, and \$5,852,000 in FY2016-17 of state RPP funds. Increase total project funding.   |
| 10/15/2012 | Amended  | Reduce state Regional Priority Projects (RPP) funding by \$450,000 in FY2013 and add \$450,000 of 7th Pot funds in FY2013. Total project funding remains unchanged.  |
| 02/15/2012 | Amended  | Add \$1,035,000 of state Regional Priority Project (RPP) funding in FY2015. Increase total project funding.  |
| 12/15/2011 | Amended  | Add \$1,900,000 in FY2012, \$1,035,000 in FY2013, and \$1,035,000 in FY2014 of state Regional Priority Project (RPP) funding. Increase total project funding.  |
| 10/13/2011 | Amended  | Update scope to read: 'Funds will be used to complete Final Environmental Impact Statement, the Record of Decision for Phase I of North I-25 (MP 214 - 269), and design and Right of Way for Phase I elements. Project funding shown is for DRCOG portion only.' Total project funding remains unchanged.) |
| 04/20/2011 | Amended  | Add \$1,000,000 in state Regional Priority Project (RPP) funds to FY2012. Increase total project funding.  |
| 04/12/2011 | Adopted  | Adopted into the 2012-2017 TIP   |
| 03/16/2010 | Amended  | Add \$1,200,000 of Regional Priority Project (RPP) funds to FY 2010.   |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 6 FASTER Bridge Enterprise Pool**

Project Type: **Bridge**

TIP-ID: **2008-104**

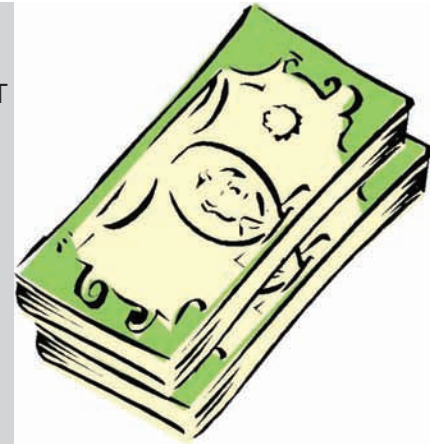
STIP-ID: **SST8102**

Open to Public:

Sponsor: **CDOT Region 6**

## Project Scope

Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 6.



### Affected County(ies)

Adams  
Arapahoe  
Denver  
Jefferson

All pool project funding depicts federal and/or state funding only.

| Facility Name            | Start-At and End-At      | Cost (1,000s) | Facility Name (Cont)  | Start-At and End-At | Cost (1,000s) | Facility Name (Cont)        | Start-At and End-At                        | Cost (1,000s) |
|--------------------------|--------------------------|---------------|-----------------------|---------------------|---------------|-----------------------------|--|---------------|
| I-25 (Construction)      | Santa Fe                 | \$22,000      | SH-2 (Design)         | BNSF                | \$500         | SH-58 (Design)              | Ford                                       | \$982         |
| SH-30 (Construction)     | Havana@Cherry Creek      | \$6,500       | I-76 (Design)         | UPRR                | \$2,835       | US-6                        | Bridge Construction (Platte, Bryant, BNSF) | \$59,918      |
| Perry St. (Design)       | US-6                     | \$815         | SH-121 EB (Design)    | UPRR                | \$500         | Pecos St (Construction)     | I-70                                       | \$15,740      |
| US-85 NB (Design)        | Dad Clark Gulch          | \$3,451       | I-70 EB (Design)      | UPRR                | \$3,300       | Federal Blvd                | 69th Ave                                   | \$15,000      |
| US-6 (Design)            | BNSF                     | \$2,000       | SH-30 (Design)        | Havana@Cherry Creek | \$300         | SH-30 (Design)              | Havana @ I-70 Bridge Replacement           | \$1,800       |
| Pecos (Design)           | I-70                     | \$6,600       | Sheridan (Design)     | UPRR                | \$7,400       | SH-30 (Construction)        | Havana @ I-70 Bridge Replacement           | \$16,000      |
| SH-44 (Design)           | 104th Ave@Bull Seep      | \$1,000       | US-6 (Design)         | Sheridan            | \$11,533      | SH-88 (Construction)        | Arapahoe Rd@Cherry Creek                   | \$21,500      |
| SH-88 (Pre-Construction) | Arapahoe Rd@Cherry Creek | \$9,350       | I-70                  | Sand Creek          | \$11,500      | US-6 (Design)               | Garrison St                                | \$2,000       |
| US-40 EB (Design)        | Tollgate Creek           | \$1,400       | SH-287                | Colfax              | \$8,000       | SH-44 (Construction)        | 104th Ave@Bull Seep                        | \$6,300       |
| SH-40 EB (Design)        | Sand Creek               | \$2,500       | I-76                  | S Platte            | \$16,000      | US-40 EB (Pre-construction) | Tollgate Creek                             | \$2,000       |
| Peoria (Design)          | I-76                     | \$1,000       | SH-121 (Wadsworth)    | Bear Creek          | \$8,200       | SH-58 (Construction)        | Ford                                       | \$7,200       |
| SH-44 (Design)           | 104th Ave@ S. Platte     | \$700         | SH-121 (Wadsworth)    | US-36               | \$32,000      | I-76 (Construction)         | UPRR                                       | \$17,200      |
| US-6 (Design)            | Bryant and S Platte      | \$2,000       | SH-40 (Construction)  | Sand Creek          | \$13,500      | I-70 East (Preconstruction) | Preconstruction Activites                  | \$45,500      |
| County Rd. (Design)      | Old Wadsworth@US-36      | \$14,000      | Peoria (Construction) | I-76                | \$5,000       | US-6                        | Over Garrison, Jefferson County            | \$15,521      |

| Amounts in \$1,000s | Prior Funding    | FY12            | FY13             | FY14       | FY15            | FY16-17    | Future Funding | Total Funding    |
|---------------------|------------------|-----------------|------------------|------------|-----------------|------------|----------------|------------------|
| Federal             |                  | \$0             | \$0              | \$0        | \$0             | \$0        |                |                  |
| State (FASTER-B)    |                  | \$72,435        | \$217,821        | \$0        | \$15,521        | \$0        |                |                  |
| Local               |                  | \$0             | \$0              | \$0        | \$0             | \$0        |                |                  |
| <b>Total</b>        | <b>\$138,156</b> | <b>\$72,435</b> | <b>\$217,821</b> | <b>\$0</b> | <b>\$15,521</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$443,933</b> |

| Date       | Status  | Description   |
|------------|---------|---|
| 09/18/2014 | Amended | Add \$15,520,900 in state Bridge Enterprise funds in FY 2015 and add the following project to pool; US-6 over Garrison in Jefferson County. Increase total project funding.               |
| 07/24/2013 | Amended | Add \$41,500,000 of state FASTER Bridge funds in FY2013 allocating to pool project: I-70 East (Pre-Construction): Preconstruction Activites (\$45,500,000). Increase total project funds. |
| 05/16/2013 | Amended | Add \$4,000,000 of state Bridge Enterprise funds in FY2013 allocating to: I-70 East (Pre-Construction) EIS (\$4,000,000). Increase total project funding.                                 |

| Date       | Status  | Description   |
|------------|---------|---|
| 05/09/2013 | Amended | Add \$44,960,000 of state FASTER Bridge funds in FY2013 allocating to the following new and existing pool projects:<br><ul style="list-style-type: none"> <li>•SH-40 (Design) at Sand Creek (\$1,200,000 - \$2,500,000 total)</li> <li>•Peoria (Construction) at I-76 (\$500,000)</li> <li>•SH-44 (Construction) at 104th @ Bull Seep (\$6,300,000),</li> <li>•SH-88 (Pre-construction) at Arapahoe Rd @ Cherry Creek (\$4,000,000 - \$9,350,000 total)</li> <li>•US-40 EB (Design) at Tollgate Creek (\$2,000,000 - \$4,500,000 total)</li> <li>•US-40 EB (Design) at Sand Creek (\$1,200,000 - \$5,700,000 total)</li> <li>•US-40 EB (Pre-construction) at Tollgate Creek (\$2,000,000)</li> <li>•SH-58 (Construction) at Ford (\$2,000,000 - \$7,200,000 total)</li> <li>•US-85 (Design) at Dad Clark Gulch (\$550,000 - \$3,451,000 total)</li> <li>•I-76 (Construction) at UPRR (\$17,200)</li> <li>•US-6: Bridge Construction (Platte, Bryant, BNSF) (\$5,310,000 - \$59,918,000 total).</li> </ul> Reduce pool project SH-40 & Sand Creek (Construction) by \$2,500,000.<br>Increase total project funding.  |
| 02/21/2013 | Amended | Add \$2,000,000 of state FASTER Bridge funding in FY2013 allocated to new project: US-6 (Design): Garrison St (\$2,000,000). Increase total project funding.  |
| 02/05/2013 | Amended | Change the title of "SH-88 (Construction): Arapahoe Rd @ Cherry Creek" (\$5,350,000) to "SH-88 (Pre-construction): Arapahoe Rd @ Cherry Creek". Add \$21,500,000 of state FASTER Bridge funds in FY2013 allocating to new project: SH-88 (Construction): Arapahoe Rd @ Cherry Creek. Remove \$12,249,000 from US-6 Bridge Construction (Platte, Bryant, BNSF) (\$54,608,000), netting in a \$9,251,000 increase in project funding. Increase total project funding.   |
| 01/15/2013 | Amended | Add \$16,000,000 of state FASTER Bridge funds allocating to new pool project: SH-30 (Construction)- Havana @ I-70 Bridge Replacement. Increase total project funding.   |
| 10/15/2012 | Amended | Add \$1,800,000 of state FASTER Bridge Enterprise funding in FY2013 allocating to new pool project: SH-30 (Design): Havana @ I-70 Bridge Replacement. Increase total project funding.   |
| 09/18/2012 | Amended | Reduce pool project funding for US-6 (Design): Bryant @ S Platte from \$6,000,000 to \$2,000,000. Increase pool project funding for SH-88 (Design): Arapahoe Rd @ Cherry Creek from \$3,653,000 to \$5,350,000 and US-6: Bridge Construction (Platte, Bryant, BNSF) from \$64,554,000 to \$66,857,000. Total project funding remains unchanged.   |
| 07/17/2012 | Amended | Add \$3,985,000 of state FASTER Bridge funds in FY2013 allocating \$3,000,000 to Pecos St/I-70 Construction (\$15,740,000) and \$985,000 to I-76/UPRR Design (\$2,835,000). Increase total project funding.   |
| 05/04/2012 | Amended | Add \$94,325,000 in FY2013 of state FASTER Bridge Enterprise funds. Add the following new pool projects: US-6: Bridge Construction (Platte, Bryant, BNSF) (\$64,554,000); I-70 and Pecos St: Construction (\$12,740,000); US-85 over Dad Clark Gulch (\$2,031,000); and Federal Blvd over 69th Ave (\$15,000,000). Increase total project funding.  |
| 10/13/2011 | Amended | 1) Remove Pecos at I-70 pool project (\$18,000,000) to depict individually as TIP ID #2012-065 (\$11,090,000 to the newly depicted project as state Bridge Enterprise funds due to cost savings. With the addition of other funding types to I-70/Pecos, \$6,910,000 will be returned to statewide Bridge Enterprise pool for further programming statewide).2) Add the following new project funded from the returns to the statewide pool from the I-70/Pecos project: SH-58 (Design) at Ford (\$982,000).3) Award \$1,853,000, funded from the returns to the statewide pool from the I-70/Pecos project, to the SH-88 (Design) at Cherry Creek pool project.Overall, pool funding reduced by \$15,165,000 of FASTER Bridge Enterprise funds in FY2012 (\$11,090,000 to newly depicted I-70/Pecos project and net of \$4,075,000 returned to statewide Bridge Enterprise pool after funding the two design projects from the I-70/Pecos returns. Decrease total project funding.2)Add the following new projects funded from \$2,835,000 in returns to the statewide pool from the I-70/Pecos project: SH-88 (Design) at Cherry Creek (\$1,853,000) and SH-58 (Design) at Ford (\$982,000).Overall, pool funding reduced by \$15,165,000 of FASTER Bridge Enterprise funds in FY2012 (\$11,090,000 to newly depicted project and net of \$4,075,000 returned to statewide Bridge Enterprise pool after I-70/Pecos savings plus the addition of funds for the two design projects). Decrease total project funding. |
| 08/18/2011 | Amended | Add \$12,450,000 of state Regional Priority Project (RPP) funding in FY2012. Remove \$12,950,000 of state RPP funding in FY2014 and remove \$750,000 of state FASTER Safety funds in FY2012 and \$11,250,000 in FY2014. Decrease total project funding.   |
| 04/06/2011 | Adopted | Adopted into the 2012-2017 TIP  |
| 05/19/2011 | Amended | Add \$3,325,000 of state FASTER Bridge Enterprise funds in FY2011 and allocate to two existing projects: Wadsworth (SH-121) over Bear Creek (\$2,150,000) and Federal (SH-287) over Colfax (\$1,175,000). Increase total project funding.   |
| 05/05/2011 | Amended | Remove US-6 at Perry St, I-70 at UPRR, and Near SH-2 at BNSF and reduce state FASTER funding by \$4,615,000 in FY2011. Decrease total project funding.  |
| 03/02/2011 | Amended | Remove Old Wadsworth over US36 (\$14,000,000) and SH121 (Wadsworth) over US36 (\$32,000,000) and transfer \$46,500,000 of FASTER Bridge Enterprise funding to TIP ID #2008-114. Decrease total project funding.   |
| 02/07/2011 | Amended | Add \$76,106,000 of FASTER funding to FY2011 and \$44,900,000 to FY 2012, allocating to projects as follows: Old Wadsworth over US36 (\$12,900,000), SH121 (Wadsworth) over US36 (\$32,000,000), US6 at Perry St (\$415,000), US6 over BNSF (\$900,000), Pecos over I-70 (\$1,200,000), US85 over Dad Clark Gulch (\$70,000), US40 over Tollgate Creek (\$650,000), US40 over Sand Creek (\$600,000), Peoria over I-76 (\$500,000), I-70 over UPRR (\$2,000,000), US6 over Bryant and the S. Platte (\$5,500,000), I-70 over Sand Creek (\$11,500,000), SH287 over Colfax (\$8,000,000), I-76 over S. Platte (\$16,000,000), SH121 (Wadsworth) over Bear Creek (\$8,200,000), SH95 (Sheridan) over UPRR (\$7,000,000), US6 over Sheridan (\$11,021,000), I-76/UPRR (\$850,000), SH44/Bull Seep and S. Platte (\$800,000) and SH88 (Arapahoe Rd)/Cherry Creek (\$900,000). Increase total project funding.   |
| 12/22/2010 | Amended | Adding US-6/Sheridan bridge in the amount of \$512,000. Increase total project funding.   |
| 09/14/2010 | Amended | Under state Bridge Enterprise funds in FY 2011, add 3 construction projects totaling \$48,900,000 and 18 design projects totaling \$13,150,000, for an overall total of \$62,050,000. Projects listed in the scope.   |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 1 FASTER Transit Pool**

Project Type: **Transit Operational Improvements**

TIP-ID: **2008-105**

STIP-ID: **SR17004**

Open to Public:

Sponsor: **CDOT Region 1**

## Project Scope

Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 1 (DRCOG TIP-area only).



### Affected County(ies)

Adams  
Arapahoe  
Broomfield  
Denver  
Douglas  
Jefferson

All pool project funding depicts federal and/or state funding only.

| Facility Name                    | Start-At and End-At  | Cost (1,000s) | Facility Name (Cont)    | Start-At and End-At                         | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At                              | Cost (1,000s) |
|----------------------------------|--|---------------|-------------------------|---|---------------|----------------------|--|---------------|
| Seniors Resource Center          | purchase vehicles (FY12)   | \$26          | Seniors Resource Center | Evergreen Vehicle Purchase (FY14)           | \$26          | Superior/Louisville  | DDI Transit Improvements                         | \$464         |
| RTD                              | US-285/Pine Junction park-n-Ride (FY12)                          | \$960         | Arvada                  | Olde Towne Arvada Bus Transfer phase 2      | \$1,339       | Thornton             | SH 7 at I-25 Carpool Lot                         | \$522         |
| Castle Rock                      | Senior Center Shuttle Bus Replacement (FY13)                     | \$50          | RTD                     | Civic Center Station Phase II               | \$595         | RTD                  | Church Ranch P-n-R Boarding Platforms Relocation | \$1,266       |
| Seniors Resource Center          | "Fix it First" Improvements to Evergreen Transit Facility (FY13) | \$41          | Seniors Resource Center | Vehicle Replacements - SRC Urban and A-Lift | \$48          |                      |  |               |
| Douglas County Transit Solutions | To the Rescue (TTR) Transit (FY14)                               | \$227         | RTD                     | Thornton Park-n-Ride Expansion              | \$997         |                      |  |               |

| Amounts in \$1,000s | Prior Funding | FY12           | FY13         | FY14         | FY15           | FY16-17    | Future Funding | Total Funding  |
|---------------------|---------------|----------------|--------------|--------------|----------------|------------|----------------|----------------|
| Federal             |               | \$0            | \$0          | \$0          | \$0            | \$0        |                |                |
| State (Faster-T)    |               | \$985          | \$91         | \$253        | \$5,660        | \$0        |                |                |
| Local               |               | \$246          | \$22         | \$63         | \$1,132        | \$0        |                |                |
| <b>Total</b>        | <b>\$41</b>   | <b>\$1,231</b> | <b>\$113</b> | <b>\$316</b> | <b>\$6,792</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$8,493</b> |

| Date       | Status  | Description  |
|------------|---------|--|
| 03/17/2016 | Amended | Add \$3,914,938 of state FASTER Transit funds in FY17. Add the following projects and corresponding amounts; RTD - 19th and California Light Rail X-ing Rehab and Reconstruct (FY17) for \$2,000,000; RTD - Light Rail Midlife Refurb and Overhaul (3 Vehicles) (FY17) for \$1,000,000; RTD - First and Last Mile Study (FY17) for \$200,000; RTD - Mineral PnR Bridge Rehab (FY17) for \$56,938; RTD - Thornton PnR Passenger Amenities (FY17) for \$308,000; and CDOT Region 1 - CDOT Region 1 Bus on Shoulder (FY17) for \$350,000. Increase total project funding.   |
| 09/21/2015 | Amended | Add \$3,183,200 of state FASTER funds and the following projects and corresponding amounts to pool: RTD Light Rail Vehicle Midlife Refurb/Overhaul for \$1,760,000; Via Mobility Bus Replacements (3) for \$900,000; Via Mobility Bus Rehabs (2) for \$83,200; and RTD Light Rail Vehicle Overhauls (2) for \$440,000. Increase total project funds.   |
| 05/20/2015 | Amended | Add \$1,240,000 of state FASTER Transit funds in FY2016. Add the following projects in FY2016 and corresponding amounts; East Colfax/15L Transit Enhancements Project (RTD) for \$770,000 and Speer Blvd Light Rail Crossing Repair and Replacement (RTD) for 470,000. Increase total project funding.   |
| 05/05/2015 | Amended | Proposed for adoption into 2016-2021   |
| 06/26/2014 | Amended | Add \$5,660,277 of state FASTER Transit funds in FY2015 and \$1,132,055 in local safety funds in FY2015. Add the following projects and corresponding state funding amounts to the pool; Arvada Olde Towne Arvada Bus Transfer Facility phase 2 for \$1,338,521; RTD Civic Center Station Phase II for \$594,879; Seniors Resource Center Vehicle Replacements - SRC Urban and A-Lift for \$48,000; RTD Thornton Park-n-Ride Expansion for \$997,404; Superior/Louisville DDI Transit Improvements for \$463,610; Thornton SH 7 at I-25 Carpool Lot for \$521,988; and RTD Church Ranch P-n-R Boarding Platforms Relocation for \$1,265,863. Increase total project funding. |
| 03/15/2013 | Amended | Add \$253,000 of state FASTER Transit funds and \$63,000 of local match in FY2014 allocating to the following new pool projects: Seniors' Resource Center- Evergreen Vehicle Purchase (\$26,000), and Douglas County Transit Solutions- To the Rescue (TTR) Transit (\$227,000). Increase total project funding.   |

| Date       | Status  | Description   |
|------------|---------|---|
| 03/13/2012 | Amended | Add \$91,000 of state FASTER Transit funding and \$22,000 of local match in FY2013 allocating to: Castle Rock Senior Center Shuttle Bus Replacement (\$50,000) and Seniors' Resource Center (SRC) "Fix it First" Improvements to Evergreen Transit Facility (\$41,000). Increase total project funding. |
| 04/06/2011 | Adopted | Adopted into the 2012-2017 TIP  |
| 12/22/2010 | Amended | Add 3 projects to the pool under FASTER Transit funds in FY2011 and FY2012 totaling \$1,272,000, including local match. Specific projects listed in the scope. Increase total project funding.  |



# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 4 FASTER Transit Pool**

Project Type: **Transit Operational Improvements**

TIP-ID: **2008-106**

STIP-ID: **SR47005**

Open to Public:

Sponsor: **CDOT Region 4**

## Project Scope

Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 4 (DRCOG-TIP area only).



### Affected County(ies)

Boulder  
Weld

All pool project funding depicts federal and/or state funding only.

| Facility Name  | Start-At and End-At                          | Cost (1,000s) | Facility Name (Cont)   | Start-At and End-At  | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At  | Cost (1,000s) |
|----------------|--|---------------|------------------------|--|---------------|----------------------|--|---------------|
| Boulder        | 14th/Walnut Tran. Center Improv. (FY12 & 14) | \$370         | RTD                    | Tantra Dr pnR upgrades (FY13)  | \$284         | City of Boulder      | Broadway Euclid Transit Stop Improvements (FY13)                   | \$350         |
| Boulder        | Transit Stop Enhancements (FY12, 14 & 15)    | \$230         | Boulder County         | Special Transit Mountain Service (FY13)                              | \$54          | CDOT DTR             | Service Development Plan for Front Range Commuter Rail (FY14 & 15) | \$352         |
| Boulder County | Bus Stop Improvements (FY12)                 | \$84          | eGO Car Share          | "SHIFT" (Shared Hubs Integrated for Transportation CMAQ Match (FY13) | \$18          | CDOT Region 4        | DDI Transit Improvements (FY14 & 15)                               | \$964         |
| RTD            | US-287 and Niwot pnR Expansion (FY13)        | \$280         | 36 Commuting Solutions | Prepaid Pass Kiosks for US-36 BRT (FY13)                             | \$781         |                      |  |               |

| Amounts in \$1,000s | Prior Funding | FY12         | FY13         | FY14           | FY15           | FY16-17      | Future Funding | Total Funding  |
|---------------------|---------------|--------------|--------------|----------------|----------------|--------------|----------------|----------------|
| Federal             |               | \$0          | \$0          | \$0            | \$0            | \$0          |                |                |
| State (Faster-T)    |               | \$404        | \$1,767      | \$1,017        | \$579          | \$0          |                |                |
| Local               |               | \$101        | \$355        | \$255          | \$144          | \$0          |                |                |
| <b>Total</b>        |               | <b>\$752</b> | <b>\$505</b> | <b>\$2,122</b> | <b>\$1,272</b> | <b>\$723</b> | <b>\$0</b>     | <b>\$5,374</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 04/16/2015 | Approved | Proposed for adoption into 2016-2021   |
| 03/15/2013 | Amended  | Add \$1,017,000 in FY2014 and \$579,000 in FY2015 of state FASTER Transit funds and \$255,000 in FY2014 and \$144,000 in FY2015 of local match, allocating to the following new projects: CDOT DTR - Service Development Plan for Front Range Commuter Rail (\$352,000), CDOT Region 4- DDI Transit Improvements (statewide funds) (\$964,000); as well as additional funding for the following existing projects: Boulder- 14th/Walnut Tran. Center Improvements (statewide funds) (\$370,000- removing \$200,000 of FY11 funds and adding \$170,000 of FY14 funds), and Boulder- Transit Stop Enhancements (\$230,000- removing \$120,000 of FY11 funds and adding \$110,000 of FY14 & 15 funds). Reduce state FASTER Transit funds by \$16,000 and local match by \$4,000 in FY2012 to reconcile with pool project totals. Transfer \$240,000 of state FASTER Transit funds and \$60,000 of local match in FY2012 to TIPID #2012-051 and remove pool project Boulder County- SH119 Ped Underpass. Increase total project funding. |
| 03/13/2012 | Amended  | Add \$1,767,000 of state FASTER Transit funding and \$355,000 of local match in FY2013 allocating to: US-287 and Niwot pnR Expansion (statewide funds) (\$280,000), Tantra Dr pnR upgrades (statewide funds) (\$284,000), Boulder County Special Transit Mountain Service (\$54,000), eGO Car Share "SHIFT" CMAQ Match TIP-ID #1997-097 (\$18,000), 36 Commuting Solutions Prepaid Pass Kiosks for US-36 BRT (statewide funds) (\$781,000), and Boulder Broadway Euclid Transit Stop Improvements (\$350,000). Increase total project funding.   |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP   |
| 12/22/2010 | Amended  | Add 6 projects to the pool under FASTER Transit funds in FY2011 and FY2012 totaling \$1,577,000, including local match. Specific projects listed in the scope. Increase total project funding.   |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 6 FASTER Transit Pool**

Project Type: **Transit Operational Improvements**

TIP-ID: **2008-107**

STIP-ID: **SDR7090**

Open to Public:

Sponsor: **CDOT Region 6**

## Project Scope

Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 6.



### Affected County(ies)

Adams  
Arapahoe  
Denver  
Jefferson

All pool project funding depicts federal and/or state funding only.

| Facility Name  | Start-At and End-At                           | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At   | Cost (1,000s) | Facility Name (Cont)    | Start-At and End-At  | Cost (1,000s) |
|----------------|---|---------------|----------------------|---|---------------|-------------------------|--|---------------|
| Wheat Ridge    | Bus Shelter Replacement (FY12)                | \$360         | RTD                  | Central Corridor Light Rail Improvements (FY13)                   | \$692         | Arvada                  | Olde Town Arvada Bus Transfer Facility (FY14 & 15)                           | \$1,675       |
| Denver         | B-Cycle Expansion (FY12)                      | \$640         | RTD                  | SE Corridor Light Rail Credit Card Ticket Vending Machines (FY13) | \$440         | RTD                     | Civic Center Station Phase 2 (FY14 & 15)                                     | \$4,100       |
| South I-25 TMA | Light Rail Shelter Improvements (FY12)        | \$646         | RTD                  | Maintenance of Way Building Rehab (FY13)                          | \$496         | RTD                     | Thornton Park-n-Ride Expansion (FY15)  | \$998         |
| RTD            | 104th park-n-Ride (FY12)                      | \$2,800       | Wheat Ridge          | Bus Benches (FY13)  | \$200         | RTD                     | Light Rail Manual to Power Emergency Crossover Upgrade Project (FY14 & FY15) | \$3,200       |
| RTD            | US-36 Managed Lanes and BRT Facilities (FY12) | \$5,000       | CDOT DTR             | Bus Purchase for Alamosa/Gunnison to Denver Route (FY13)          | \$228         | Seniors Resource Center | "Fix it First" with Alternate Fuel Replacement Vehicles for Aging SRC Urban  | \$96          |
| RTD            | DUS AmTrak Relocation (FY12)                  | \$5,000       | CDOT Region 6        | I-25 North Managed Lanes (FY13)                                   | \$3,500       | Thornton                | SH-7 at I-25 Carpool Lot (Wagon Road Park-n-Ride Expansion) (FY14 & 15)      | \$575         |
| Lakewood       | Pedestrian Transit Access Signal (FY13)       | \$153         | DRMAC                | TIP-ID #2012-074 One Click, One Call equipment (FY13)             | \$74          | RTD 1                   | Civic Station Phase II rehab   | \$3,000       |

| Amounts in \$1,000s | Prior Funding   | FY12           | FY13            | FY14           | FY15            | FY16-17    | Future Funding | Total Funding   |
|---------------------|-----------------|----------------|-----------------|----------------|-----------------|------------|----------------|-----------------|
| Federal             |                 | \$0            | \$0             | \$0            | \$0             | \$0        |                |                 |
| State (Faster-T)    |                 | \$3,331        | \$5,783         | \$5,034        | \$8,609         |            | \$0            |                 |
| Local               |                 | \$1,160        | \$4,780         | \$2,518        | \$3,209         |            | \$0            |                 |
| <b>Total</b>        | <b>\$17,879</b> | <b>\$4,491</b> | <b>\$10,563</b> | <b>\$7,552</b> | <b>\$11,818</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$52,303</b> |

| Date       | Status  | Description   |
|------------|---------|---|
| 09/18/2014 | Amended | Add \$5,108,400 of state FASTER-Transit funds and \$1,672,252 of local match in FY2015. Add the corresponding amounts to the following pool projects; Arvada 1 - Olde Town Bus Transfer Facility Phase 1 for \$168,473 (\$1,675,000 total); RTD 1 Civic Center Station Phase II for \$339,927 (\$4,100,000 total); RTD 7 RTD Light Rail Manual to Power Emergency Crossover Upgrade Projects for \$1,600,00 (\$3,200,000); and RTD 1 - Civic Center Station Phase II rehab for \$3,000,000. Increase total project funding.   |
| 05/16/2013 | Amended | Add \$5,034,000 in FY2014 and \$3,501,000 in FY2015 of state FASTER Transit funds and \$2,518,000 in FY2014 and \$1,537,000 in FY2015 of local match, allocating to the following new pool projects: Arvada- Olde Town Arvada Bus Transfer Facility (\$1,507,000), RTD- Civic Center Station Phase 2 (\$3,760,000), RTD- Thornton Park-n-Ride Expansion (\$998,000), RTD- Light Rail Manual to Power Emergency Crossover Upgrade Project (\$1,600,000), Seniors' Resource Center- "Fix it First" with Alternate Fuel Replacement Vehicles for Aging SRC Urban and A-LIFT Fleet (\$96,000), and Thornton- SH-7 at I-25 Carpool Lot (Wagon Road Park-n-Ride Expansion) (\$575,000). Increase total project funding. |
| 08/13/2012 | Amended | Remove the Denver: Alameda/Santa Fe Bike/Ped Bridge (RTD to Greyhound) (FY12) pool project returning funds to unallocated and increase funding to the RTD: 104th park-n-Ride (FY12) pool project from \$2,025,000 to \$2,800,000. Total project funding remains unchanged.  |
| 08/13/2012 | Amended | Remove the Denver: Alameda/Santa Fe Bike/Ped Bridge (RTD to Greyhound) (FY12) pool project returning funds to unallocated and increase funding to the RTD: 104th park-n-Ride (FY12) pool project from \$2,025,000 to \$2,800,000. Total project funding remains unchanged.  |
| 08/13/2012 | Amended | Remove the Denver: Alameda/Santa Fe Bike/Ped Bridge (RTD to Greyhound) (FY12) pool project returning funds to unallocated and increase funding to the RTD: 104th park-n-Ride (FY12) pool project from \$2,025,000 to \$2,800,000. Total project funding remains unchanged.  |

| Date       | Status  | Description  |
|------------|---------|--|
| 03/13/2012 | Amended | Add \$5,709,000 of state FASTER Transit funding in FY2013 allocating to: Lakewood Pedestrian Transit Access Signal (\$153,000), RTD Central Corridor Light Rail Improvements (\$692,000), RTD SE Corridor Credit Card Ticket Vending Machines (\$440,000), RTD Maintenance of Way Building Rehab (\$496,000), Wheat Ridge Bus Benches (\$200,000), CDOT DTR Bus Purchase for Alamosa/Gunnison to Denver Route (statewide funds) (\$228,000), DRMAC One Click, One Call equipment (\$74,000) and CDOT Region 6 I-25 North Managed Lanes (statewide funds) TIP-ID #2012-073 (\$3,500,000). Increase total project funding. |
| 04/20/2011 | Amended | Shift \$2,500,000 in state FASTER Transit funds and \$625,000 in local match from FY2012 and add total of \$3,125,000 to Prior Funding. Total funding remains unchanged.   |
| 04/06/2011 | Adopted | Adopted into the 2012-2017 TIP   |
| 04/20/2011 | Amended | Shift \$2,500,000 in state FASTER Transit funds and \$625,000 in local match from FY2012-13 to FY2011. Total funding remains unchanged.  |
| 03/02/2011 | Amended | Remove US-36 Managed Lanes and BRT Facilities (\$5,000,000) and transfer \$4,000,000 of State FASTER Transit funding and \$1,000,000 of local match to TIP ID #2008-114. Decrease total project funding.   |
| 12/22/2010 | Amended | Add 8 projects to the pool under FASTER Transit funds in FY2011 and FY2012 totaling \$22,370,000, including local match. Specific projects listed in the scope. Increase total project funding.  |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **US-36: Boulder to I-25 Managed Lanes/BRT**

Project Type: **Roadway Capacity**

TIP-ID: **2008-114**

STIP-ID: **SDR2073**

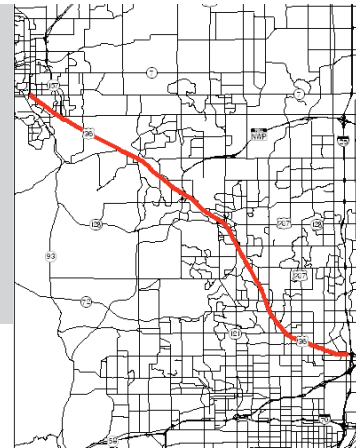
Open to Public:

Sponsor: **HPTE**

## Project Scope

Construction of managed lanes/BRT on US-36 from Table Mesa Dr to I-25 Express Lanes.

2012-2017 TIP funding constructs an extension of the Managed Lane/BRT Facilities/US-36 Bikeway from the current terminus west to Table Mesa.



| Affected Municipality(ies) | Affected County(ies) | Project Phases |                       |
|----------------------------|----------------------|----------------|-----------------------|
|                            |                      | Year           | Phase                 |
| Broomfield                 | Adams                | 2012           | Initiate ROW          |
| Westminster                | Boulder              | 2012           | Initiate Construction |
|                            | Broomfield           | 2013           | Initiate Construction |
|                            | Jefferson            | 2013           | Initiate Construction |
|                            |                      | 2015           | Initiate Construction |

| Amounts in \$1,000s | Prior Funding    | FY12             | FY13             | FY14             | FY15           | FY16-17    | Future Funding   | Total Funding    |
|---------------------|------------------|------------------|------------------|------------------|----------------|------------|------------------|------------------|
| Federal             |                  | \$0              | \$0              | \$0              | \$0            | \$0        |                  |                  |
| Federal (CMAQ)      |                  | \$6,935          | \$9,742          | \$0              | \$0            | \$0        |                  |                  |
| Federal (STP-M)     |                  | \$12,065         | \$3,805          | \$0              | \$1,453        | \$0        |                  |                  |
| Federal (TIFIA)     |                  | \$54,000         | \$0              | \$0              | \$0            | \$0        |                  |                  |
| Federal (TIGER)     |                  | \$6,000          | \$0              | \$0              | \$0            | \$0        |                  |                  |
| State               |                  | \$0              | \$0              | \$0              | \$0            | \$0        |                  |                  |
| State (Faster-T)    |                  | \$2,500          | \$0              | \$0              | \$0            | \$0        |                  |                  |
| State (R P P)       |                  | \$6,500          | \$1,500          | \$0              | \$0            | \$0        |                  |                  |
| State (STC)         |                  | \$0              | \$4,000          | \$3,000          | \$0            | \$0        |                  |                  |
| State (Surface)     |                  | \$5,000          | \$0              | \$0              | \$0            | \$0        |                  |                  |
| Local               |                  | \$625            | \$67,637         | \$0              | \$363          | \$0        |                  |                  |
| Local (Private)     |                  | \$0              | \$0              | \$71,800         | \$0            | \$0        |                  |                  |
| Local (RTD)         |                  | \$30,000         | \$30,000         | \$30,000         | \$0            | \$0        |                  |                  |
| <b>Total</b>        | <b>\$132,353</b> | <b>\$123,625</b> | <b>\$116,684</b> | <b>\$104,800</b> | <b>\$1,816</b> | <b>\$0</b> | <b>\$246,022</b> | <b>\$725,300</b> |

| Date       | Status   | Description  |
|------------|----------|--|
| 04/16/2015 | Approved | Proposed for adoption into 2016-2021   |
| 12/20/2013 | Amended  | Add \$71,800,000 of local Private funds in FY2014. Increase total project funding.   |
| 08/21/2013 | Amended  | Add \$3,000,000 of State Transportation Committee (STC) Discretionary funds in FY2014. Increase total project funding.   |
| 12/05/2012 | Amended  | Transfer \$1,500,000 of state Regional Priority Project (RPP) funds from Future Funds to FY2013. Total project funding remains unchanged.  |
| 10/04/2012 | Amended  | Add \$3,805,000 of federal STP Metro funds, \$9,742,000 of federal CMAQ funds, and \$67,637,000 of local match in FY2013 and \$1,453,000 of federal STP Metro funds and \$363,000 of local match in FY2015. Increase total project funding.          |
| 09/18/2012 | Amended  | Reallocate \$4,000,000 of state STC Discretionary funds from Future Funds to FY2013. Update project scope by changing the project terminus from Interlocken to Table Mesa. Total project funding remains unchanged.                                  |
| 05/04/2012 | Amended  | Reallocate \$2,000,000 of state Regional Priority Project (RPP) funding from Future Funding to FY2012. Total project funding remains unchanged.  |
| 04/10/2012 | Amended  | Reallocate \$2,500,000 of state Regional Priority Project (RPP) funding from Future Funding to FY2012. Total project funding remains unchanged.  |
| 03/13/2012 | Amended  | Reallocate \$2,000,000 of state Regional Priority Project (RPP) funding from Future Funding to FY2012. Total project funding remains unchanged.  |
| 10/18/2011 | Amended  | Reallocate \$410,000 in federal STP-Metro funds and \$1,467,000 in federal CMAQ funds from FY2013 to FY2012 and \$9,408,000 in federal STP-Metro and \$730,000 in federal CMAQ funds from FY2014 to FY2012. Total project funding remains unchanged. |

| Date       | Status  | Description   |
|------------|---------|---|
| 08/18/2011 | Amended | Advance \$60,000,000 from future funding to FY2012 per FHWA request and show \$6,000,000 as federal TIGER funds and \$54,000,000 as federal TIFIA funds. Total funding remains unchanged.   |
| 04/20/2011 | Amended | 1) Advance project funds. Decrease future funding by \$90,000,000 and allocate \$30,000,000 to FY2012, \$30,000,000 to FY2013, and \$30,000,000 to FY2014 as RTD local funds. 2) Change scope from "...west of Wadsworth Blvd to E. Flatirons Cir." to "...from the current terminus west to Interlocken or further, if funding allows." 3) Shift project funds. Shift \$3,125,000 of Prior Funding to FY2012 and distribute \$2,500,000 in state FASTER Transit funds and \$625,000 in local match (RTD). 4) Correct previous mistake by removing local match for CMAQ and STP Metro funding. FASTER Transit and RTD funds will be used for matching these two federal funds. Total funding remains unchanged. |
| 04/06/2011 | Adopted | Adopted into the 2012-2017 TIP  |
| 04/20/2011 | Amended | Shift \$2,500,000 in state FASTER Transit funds and \$625,000 in local match from FY2011 to FY2012-13. Total funding remains unchanged.   |
| 03/02/2011 | Amended |   |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **US-36 - Lyons Streetscape: Stone Canyon Rd to 3rd Ave**

Project Type: **Other Enhancement Projects**

TIP-ID: **2012-009**

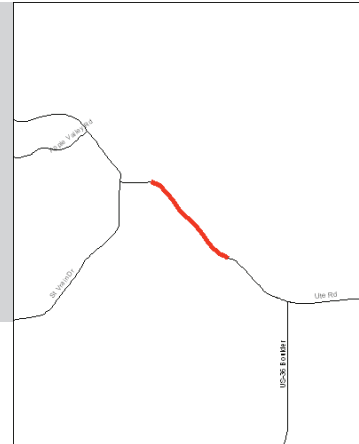
STIP-ID: **SDR7035.002**

Open to Public: **2015**

Sponsor: **Lyons**

## Project Scope

Project designs and constructs streetscape improvements along US-36 from Stone Canyon Rd to 3rd Ave including new pedestrian connections, multi-modal pathways, improved vehicle and bicycle parking, drainage improvements, landscaping, beautification, and lighting.



| Affected Municipality(ies) | Affected County(ies) | Project Phases |                        |
|----------------------------|----------------------|----------------|------------------------|
| Lyons                      | Boulder              | Year           | Phase                  |
|                            |                      | 2012           | Initiate Environmental |
|                            |                      | 2012           | Initiate Design        |
|                            |                      | 2012           | Initiate ROW           |
|                            |                      | 2014           | Initiate Construction  |

| Amounts in \$1,000s | Prior Funding | FY12         | FY13       | FY14           | FY15       | FY16-17    | Future Funding | Total Funding  |
|---------------------|---------------|--------------|------------|----------------|------------|------------|----------------|----------------|
| Federal (STP-E)     |               | \$295        | \$0        | \$1,486        | \$0        | \$0        |                |                |
| State               |               | \$0          | \$0        | \$0            | \$0        | \$0        |                |                |
| Local               |               | \$75         | \$0        | \$372          | \$0        | \$0        |                |                |
| <b>Total</b>        | <b>\$0</b>    | <b>\$370</b> | <b>\$0</b> | <b>\$1,858</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$2,228</b> |

| Date       | Status  | Description                    |
|------------|---------|--------------------------------|
| 04/06/2011 | Adopted | Adopted into the 2012-2017 TIP |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Foothills Pkwy/SH-157 Operational Improvements: Diagonal Hwy to Valmont Rd**

Project Type: **Roadway Operational Improvements**

TIP-ID: **2012-040**

STIP-ID: **SDR6717.005**

Open to Public: **2015**

Sponsor: **Boulder**

### Project Scope

This project extends the third southbound lane on Foothills Pkwy from the Diagonal Hwy to south of Valmont Rd. Install bike racks and a bench at the Valmont Rd/Foothills Pkwy transit stop. Incorporate raised pedestrian crossings at the northwest and southwest corners of the Valmont Rd intersection.



| Affected Municipality(ies) | Affected County(ies) | Project Phases |                        |
|----------------------------|----------------------|----------------|------------------------|
| Boulder                    | Boulder              | Year           | Phase                  |
|                            |                      | 2012           | Initiate Design        |
|                            |                      | 2013           | Initiate Environmental |
|                            |                      | 2014           | Initiate Construction  |

| Amounts in \$1,000s | Prior Funding | FY12         | FY13         | FY14         | FY15       | FY16-17    | Future Funding | Total Funding |
|---------------------|---------------|--------------|--------------|--------------|------------|------------|----------------|---------------|
| Federal             |               | \$0          | \$0          | \$0          | \$0        | \$0        |                | \$0           |
| Federal (STP-M)     |               | \$100        | \$100        | \$400        | \$0        | \$0        |                | \$600         |
| State               |               | \$0          | \$0          | \$75         | \$0        | \$0        |                | \$75          |
| State (Faster-S)    |               | \$0          | \$80         | \$0          | \$0        | \$0        |                | \$80          |
| Local               |               | \$25         | \$25         | \$25         | \$0        | \$0        |                | \$75          |
| <b>Total</b>        | <b>\$0</b>    | <b>\$125</b> | <b>\$205</b> | <b>\$500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$830</b>  |

| Date       | Status  | Description  |
|------------|---------|--|
| 07/24/2013 | Amended | Add \$80,000 of state FASTER Safety funds in FY2013. Increase total project funding. |
| 04/06/2011 | Adopted | Adopted into the 2012-2017 TIP   |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Baseline Rd Bike/Ped Underpass: Broadway St/SH-93 to 28th St/US-36**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2012-046**

STIP-ID: **SDR6717.006**

Open to Public: **2016**

Sponsor: **Boulder**

## Project Scope

Project constructs a grade separated crossing of Baseline Rd east of Broadway St (SH-93) and 10-foot wide, multi-directional path connections to the sidewalks. The project also constructs multi-use path and bicycle lanes on Baseline Rd. The project will provide 20 bicycle parking spaces (10 of the spaces covered). Lighting in the new underpass will comply with ADA/AASHTO standards.



| Affected Municipality(ies) | Affected County(ies) | Project Phases |                        |
|----------------------------|----------------------|----------------|------------------------|
| Boulder                    | Boulder              | Year           | Phase                  |
|                            |                      | 2012           | Initiate Environmental |
|                            |                      | 2012           | Initiate Design        |
|                            |                      | 2013           | Initiate ROW           |
|                            |                      | 2014           | Initiate Construction  |
|                            |                      | 2015           | Initiate Construction  |

| Amounts in \$1,000s | Prior Funding | FY12       | FY13           | FY14         | FY15           | FY16-17        | Future Funding | Total Funding  |
|---------------------|---------------|------------|----------------|--------------|----------------|----------------|----------------|----------------|
| Federal             |               | \$0        | \$0            | \$0          | \$0            | \$0            |                |                |
| Federal (STP-M)     |               | \$724      | \$384          | \$984        | \$1,954        | \$0            |                |                |
| State               |               | \$0        | \$0            | \$0          | \$0            | \$0            |                |                |
| State (Faster-S)    |               | \$500      | \$0            | \$0          | \$0            | \$0            |                |                |
| State (Surface)     |               | \$0        | \$0            | \$0          | \$300          | \$0            |                |                |
| Local               |               | \$0        | \$96           | \$250        | \$208          | \$0            |                |                |
| <b>Total</b>        |               | <b>\$0</b> | <b>\$1,224</b> | <b>\$480</b> | <b>\$1,234</b> | <b>\$2,462</b> | <b>\$0</b>     | <b>\$5,400</b> |

| Date       | Status  | Description                    |
|------------|---------|--------------------------------|
| 04/06/2011 | Adopted | Adopted into the 2012-2017 TIP |



# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Dry Creek Underpass: Hover St south of Bent Way**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2012-049**

STIP-ID: **SDR7035.003**

Open to Public: **2016**

Sponsor: **Longmont**

## Project Scope

Project will replace the existing box structure at Hover St over Dry Creek to provide a new trail and grade-separated crossing of Hover St at least 8 ft wide. Also includes a path connection on the east side of Hover St to connect to the existing multi-use path along Hover St. 20 bicycle parking spaces will be included and lighting in the new underpass will comply with ADA/AASHTO standards.



| Affected Municipality(ies) | Affected County(ies)   | Project Phases  |      |       |      |                        |      |                 |      |              |      |                       |
|----------------------------|------------------------|---|------|-------|------|------------------------|------|-----------------|------|--------------|------|-----------------------|
| Longmont                   | Boulder                | <table border="1"> <thead> <tr> <th>Year</th> <th>Phase</th> </tr> </thead> <tbody> <tr> <td>2014</td> <td>Initiate Environmental</td> </tr> <tr> <td>2014</td> <td>Initiate Design</td> </tr> <tr> <td>2014</td> <td>Initiate ROW</td> </tr> <tr> <td>2015</td> <td>Initiate Construction</td> </tr> </tbody> </table> | Year | Phase | 2014 | Initiate Environmental | 2014 | Initiate Design | 2014 | Initiate ROW | 2015 | Initiate Construction |
| Year                       | Phase                  |   |      |       |      |                        |      |                 |      |              |      |                       |
| 2014                       | Initiate Environmental |   |      |       |      |                        |      |                 |      |              |      |                       |
| 2014                       | Initiate Design        |   |      |       |      |                        |      |                 |      |              |      |                       |
| 2014                       | Initiate ROW           |   |      |       |      |                        |      |                 |      |              |      |                       |
| 2015                       | Initiate Construction  |   |      |       |      |                        |      |                 |      |              |      |                       |

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14  | FY15    | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|------|------|-------|---------|---------|----------------|---------------|
| Federal (STP-E)     |               | \$0  | \$0  | \$258 | \$1,358 | \$0     |                |               |
| State               |               | \$0  | \$0  | \$0   | \$0     | \$0     |                |               |
| Local               |               | \$0  | \$0  | \$65  | \$340   | \$0     |                |               |
| <b>Total</b>        | \$0           | \$0  | \$0  | \$323 | \$1,698 | \$0     | \$0            | \$2,021       |

| Date       | Status  | Description                    |
|------------|---------|--------------------------------|
| 04/06/2011 | Adopted | Adopted into the 2012-2017 TIP |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **SH-119: South of Hover Bike/Ped Underpass**

Project Type: **Bicycle and Pedestrian Projects (New)**

TIP-ID: **2012-051**

STIP-ID: **SDR7007.009**

Open to Public: **2016**

Sponsor: **Longmont**

## Project Scope

Project constructs a new multi-use underpass at least 8 ft wide and sidewalk connection under SH119 south of the Hover St intersection. Additionally includes easements for a walkway, access to transit stops, and a midblock crossing of Hover south of SH-119, completing a gap between the multi-use trail along Hover with a similar trail on SH-119. The project will provide 20 bicycle parking spaces (10 of the spaces covered) as well as new ADA/AASHTO compliant lighting.



| Affected Municipality(ies) | Affected County(ies) | Project Phases |                        |
|----------------------------|----------------------|----------------|------------------------|
| Longmont                   | Boulder              | <b>Year</b>    | <b>Phase</b>           |
|                            |                      | 2012           | Initiate Environmental |
|                            |                      | 2012           | Initiate Design        |
|                            |                      | 2012           | Initiate ROW           |
|                            |                      | 2016           | Initiate Construction  |

| Amounts in \$1,000s | Prior Funding | FY12  | FY13  | FY14 | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|-------|-------|------|------|---------|----------------|---------------|
| Federal             |               | \$0   | \$0   | \$0  | \$0  | \$0     |                | \$0           |
| Federal (CMAQ)      |               | \$10  | \$0   | \$0  | \$0  | \$0     | \$955          |               |
| State               |               | \$0   | \$0   | \$0  | \$0  | \$0     |                | \$0           |
| State (Faster-T)    |               | \$120 | \$0   | \$0  | \$0  | \$0     |                | \$0           |
| Local               |               | \$130 | \$0   | \$35 | \$0  | \$0     | \$746          |               |
| <b>Total</b>        |               | \$0   | \$260 | \$0  | \$35 | \$0     | \$1,701        | \$0 \$1,996   |

| Date       | Status   | Description   |
|------------|----------|---|
| 04/16/2015 | Approved | Adopted into the 2016-2021 TIP  |
| 12/11/2013 | Amended  | Transfer \$955,000 of federal CMAQ funds and \$746,000 of local match from FY2015 to FY2016. Total project funding remains unchanged.   |
| 04/09/2013 | Amended  | Transfer \$120,000 in FY2012 and \$490,000 in FY2014 of state FASTER Transit funds and \$30,000 in FY2012 and \$123,000 in FY2014 of local match to TIPID #2012-058. Decrease total project funding.                                |
| 03/15/2013 | Amended  | Add \$490,000 of state FASTER Transit funds and \$123,000 of local match in FY2014. Receives \$240,000 of state FASTER funds and \$60,000 of local match in FY2012 transferred from TIPID #2008-106. Increase total project funding |
| 10/18/2011 | Amended  | Reallocate \$10,000 in federal CMAQ funds and \$100,000 in local match from FY2013 to FY2012. Total project funding remains unchanged.  |
| 04/06/2011 | Adopted  | Adopted into the 2012-2017 TIP  |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **US-85: PEL Study**

Project Type: **Roadway/Transit Studies**

TIP-ID: **2012-070**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 4**

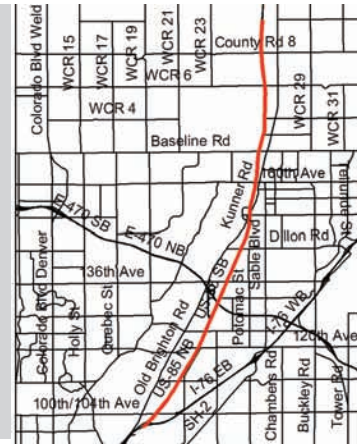
## Project Scope

This US-85 corridor study spans from I-76 in the DRCOG area thru North Front Range to Nunn in the Upper Front Range. Project funding shown is for the DRCOG portion only (21%).

### Affected County(ies)

Adams

Weld



| Amounts in \$1,000s | Prior Funding | FY12       | FY13         | FY14       | FY15       | FY16-17    | Future Funding | Total Funding |
|---------------------|---------------|------------|--------------|------------|------------|------------|----------------|---------------|
| Federal             |               | \$0        | \$0          | \$0        | \$0        | \$0        | \$0            |               |
| State (R P P)       |               | \$351      | \$0          | \$0        | \$0        | \$0        | \$0            |               |
| Local               |               | \$0        | \$0          | \$0        | \$0        | \$0        | \$0            |               |
| <b>Total</b>        |               | <b>\$0</b> | <b>\$351</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b>     | <b>\$351</b>  |

| Date       | Status  | Description   |
|------------|---------|---|
| 02/15/2012 | Amended | Add \$351,000 of state Regional Priority Project (RPP) funding in FY2012. |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **North I-25 Interim Managed Lanes: US-36 to 120th Ave**

Project Type: **Roadway Capacity**

TIP-ID: **2012-073**

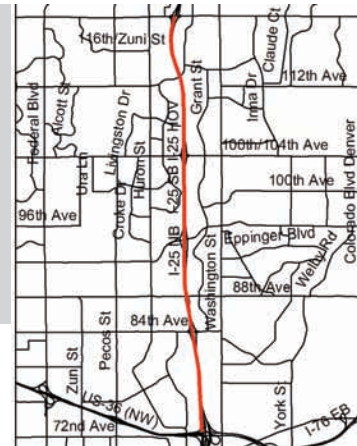
STIP-ID: **SDR7101.999**

Open to Public:

Sponsor: **CDOT Region 6**

## Project Scope

Project will extend the existing managed lanes utilizing existing ROW. The project will result in one new managed lane in each direction between the current terminus near US36 and 120th Avenue. Project will resurface the entire stretch and add traffic management, tolling and ITS equipment.



| Affected Municipality(ies)               | Affected County(ies)  | Project Phases  |      |       |      |                       |
|--|-----------------------|---|------|-------|------|-----------------------|
| Northglenn<br>Thornton<br>Unincorporated | Adams                 | <table border="1"> <thead> <tr> <th>Year</th> <th>Phase</th> </tr> </thead> <tbody> <tr> <td>2013</td> <td>Initiate Construction</td> </tr> </tbody> </table> | Year | Phase | 2013 | Initiate Construction |
| Year                                     | Phase                 |   |      |       |      |                       |
| 2013                                     | Initiate Construction |   |      |       |      |                       |

| Amounts in \$1,000s | Prior Funding | FY12 | FY13     | FY14     | FY15     | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|------|----------|----------|----------|---------|----------------|---------------|
| Federal             |               | \$0  | \$0      | \$0      | \$0      | \$0     |                |               |
| Federal (CMAQ)      |               | \$0  | \$5,000  | \$0      | \$0      | \$0     |                |               |
| Federal (TIGER)     |               | \$0  | \$15,000 | \$0      | \$0      | \$0     |                |               |
| State               |               | \$0  | \$0      | \$0      | \$0      | \$0     |                |               |
| State (Faster-S)    |               | \$0  | \$5,200  | \$0      | \$0      | \$0     |                |               |
| State (Faster-T)    |               | \$0  | \$3,500  | \$0      | \$0      | \$0     |                |               |
| State (R P P)       |               | \$0  | \$10,000 | \$4,984  | \$0      | \$0     |                |               |
| State (Safety)      |               | \$0  | \$10,500 | \$0      | \$0      | \$0     |                |               |
| State (Surface)     |               | \$0  | \$0      | \$5,540  | \$0      | \$0     |                |               |
| Local               |               | \$0  | \$5,300  | \$3,500  | \$0      | \$0     |                |               |
| <b>Total</b>        |               | \$0  | \$0      | \$54,500 | \$14,024 | \$0     | \$0            | \$68,524      |

| Date       | Status   | Description  |
|------------|----------|--|
| 05/16/2014 | Amended  | Add \$2,000,000 of state RPP funds in FY2014 for soundwall improvements. Increase total project funding.   |
| 03/10/2014 | Amended  | Add \$2,000,000 in state RPP funds in FY2014 and \$3,500,000 in local funds in FY2014. Increase total project funding.   |
| 08/21/2013 | Amended  | Add \$984,000 of state Regional Priority Projects (RPP) funding in FY2014. Increase total project funding.   |
| 02/21/2013 | Amended  | Add \$2,000,000 of state Safety funds and \$3,000,000 of state FASTER Safety funds in FY2013 and add \$2,240,000 of state Surface Treatment funds in FY2014. Add \$8,500,000 of state Safety funds in FY2013 transferred from TIP ID 2007-081. Increase total project funding.                             |
| 08/16/2012 | Amended  | Add \$10,000,000 of state Regional Priority Projects (RPP) funds and \$4,050,000 of local funds in FY2013 and add \$3,300,000 of state Surface Treatment funds in FY2014. Replace \$5,000,000 of federal STP-Metro funds in FY2013 with \$5,000,000 of federal CMAQ funds. Increase total project funding. |
| 04/10/2012 | Amended  | Add \$2,200,000 of state FASTER Safety funds in FY2013, transferred from TIP ID #2008-078. Reallocate \$5,000,000 of federal STP-Metro and \$1,250,000 of local match from FY2015 to FY2013. Increase total project funding.   |
| 03/13/2012 | Amended  | Add \$3,500,000 of state FASTER Transit funding in FY2013. Increase total project funding.   |
| 02/28/2012 | Approved | Add \$5,000,000 of federal STP-Metro funds and \$1,250,000 of state match in FY2015.   |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **US-6: Bridges Design/Build**

Project Type: **Bridge**

TIP-ID: **2012-086**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 6**

## Project Scope

Replace five structures along US-6 at: BNSF, I-25, Bryant St, South Platte, and Federal Blvd. Also includes operational improvements and resurfacing along US-6 from east of BNSF to west of Federal Blvd.

Affected County(ies)

Denver



| Amounts in \$1,000s | Prior Funding | FY12 | FY13     | FY14     | FY15  | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|------|----------|----------|-------|---------|----------------|---------------|
| Federal             |               | \$0  | \$0      | \$0      | \$0   | \$0     |                |               |
| State (Bridge)      |               | \$0  | \$23,866 | \$0      | \$0   | \$0     |                |               |
| State (CngRlf)      |               | \$0  | \$4,000  | \$0      | \$0   | \$0     |                |               |
| State (Faster-S)    |               | \$0  | \$15,000 | \$0      | \$0   | \$0     |                |               |
| State (R P P)       |               | \$0  | \$6,000  | \$0      | \$0   | \$0     |                |               |
| State (Safety)      |               | \$0  | \$4,054  | \$746    | \$0   | \$0     |                |               |
| State (Surface)     |               | \$0  | \$6,000  | \$0      | \$0   | \$0     |                |               |
| Local               |               | \$0  | \$8,000  | \$0      | \$0   | \$0     |                |               |
| <b>Total</b>        |               | \$0  | \$0      | \$66,920 | \$746 | \$0     | \$0            | \$67,666      |

| Date       | Status  | Description  |
|------------|---------|--|
| 03/15/2013 | Amended | Add \$366,000 of state Bridge funds in FY2013. Transfer \$454,000 in FY2013 and \$746,000 in FY2014 of state Safety funds from TIPID #2007-081. Increase total project funding.  |
| 01/15/2013 | Amended | Add \$1,100,000 of state Bridge funds in FY2013. Increase total project funding.   |
| 09/18/2012 | Amended | Increase state Bridge funds by \$2,627,000, increase state FASTER Safety funds by \$1,950,000, and increase state state Safety funds by \$2,100,000 in FY2013. Decrease state Regional Priority Projects (RPP) funds by \$5,000,000 and decrease state Congestion Relief funds by \$1,700,000 in FY2013. Decrease total project funding. |
| 08/16/2012 | Amended | Add \$13,050,000 of state FASTER Safety funds, \$6,000,000 of state Surface funds, \$1,500,000 of state Hazard Elimination funds, \$11,000,000 of state Regional Priority Projects (RPP) funds, \$5,700,000 of state Congestion Relief funds, \$19,773,000 of state Bridge funds, and \$8,000,000 of local funds in FY2013.              |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **RTD Capital Improvements: Bus and Facilities Funding**

Project Type: **Transit Vehicles**

TIP-ID: **2012-108**

STIP-ID:

Open to Public:

Sponsor: **R T D**

## Project Scope

Funds will be directed to capital improvements including the following: 1. Civic Center Station infrastructure improvements including improvements to the building, access areas, boarding areas, shelters, and overall accessibility through reconfiguration of adjacent park area; 2. Funds will also be used to purchase fuel efficient transit buses equipped with ADA-compliant lifts.



Affected County(ies)

Regional

| Amounts in \$1,000s | Prior Funding | FY12 | FY13    | FY14    | FY15    | FY16-17  | Future Funding | Total Funding |
|---------------------|---------------|------|---------|---------|---------|----------|----------------|---------------|
| Federal (5339)      |               | \$0  | \$5,106 | \$5,106 | \$5,158 | \$10,470 |                |               |
| State               |               | \$0  | \$0     | \$0     | \$0     | \$0      |                |               |
| Local               |               | \$0  | \$1,277 | \$1,277 | \$1,289 | \$2,617  |                |               |
| <b>Total</b>        |               | \$0  | \$6,383 | \$6,383 | \$6,447 | \$13,087 | \$0            | \$32,300      |

| Date       | Status   | Description   |
|------------|----------|---|
| 04/16/2015 | Approved | Adopted into the 2016-2021 TIP  |
| 12/19/2013 | Amended  | Add federal Section 5339 funding of \$5,106,000 in both FY2013 and FY2014, \$5,158,000 in FY2015, and \$10,470,000 in FY2016-2017. Add corresponding local match of \$1,277,000 in both FY2013 and FY2014, \$1,289,000 in FY2015, and \$2,617,000 in FY2016-2017. |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 4 RAMP Project Pool**

Project Type: **Other**

TIP-ID: **2012-109**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 4**

## Project Scope

Pool contains projects selected under the RAMP program in CDOT Region 4 (DRCOG-TIP area only).

Projects selected under RAMP that are Regionally Significant will be depicted individually.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Boulder                    | Boulder              |
| Longmont                   | Weld                 |

All pool project funding depicts federal and/or state funding only.

| Facility Name                                 | Start-At and End-At            | Cost (1,000s) | Facility Name (Cont)                        | Start-At and End-At                               | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At | Cost (1,000s) |
|---|--------------------------------|---------------|---|---|---------------|----------------------|---------------------|---------------|
| SH-119 (Diagonal): 30th Ave to Foothills Pkwy | Multi-Modal Improvements       | \$4,456       | SH-119: Adaptive Signals                    | Airport Rd to Zlaten (Longmont) & I-25 to WCR 3.5 | \$1,680       |                      |                     |               |
| SH-119: Boulder Canyon                        | Trail Extension (MP 39.1-37.8) | \$4,373       | US-287 (Main St. Longmont) Adaptive Signals | MP 313.8-318.7                                    | \$1,100       |                      |                     |               |

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14    | FY15    | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|------|------|---------|---------|---------|----------------|---------------|
| Federal             |               | \$0  | \$0  | \$0     | \$0     | \$0     |                |               |
| State (RAMP)        |               | \$0  | \$0  | \$4,456 | \$2,555 | \$4,598 |                |               |
| Local               |               | \$0  | \$0  | \$1,114 | \$388   | \$1,535 |                |               |
| <b>Total</b>        | \$0           | \$0  | \$0  | \$5,570 | \$2,943 | \$6,133 | \$0            | \$14,646      |

| Date       | Status   | Description  |
|------------|----------|--|
| 04/16/2015 | Approved | Proposed for adoption into 2016-2021   |
| 03/19/2015 | Amended  | Change funding source from State RPP funds to State RAMP funds.  |
| 12/19/2013 | Amended  | Add 4 new projects selected from the RAMP program in FY2014-2017 totaling \$14,646,000, including local match. Specific projects are listed in the pool. |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **SH-2: 72nd Ave to I-76 Widening and Devolution**

Project Type: **Roadway Capacity**

TIP-ID: **2012-113**

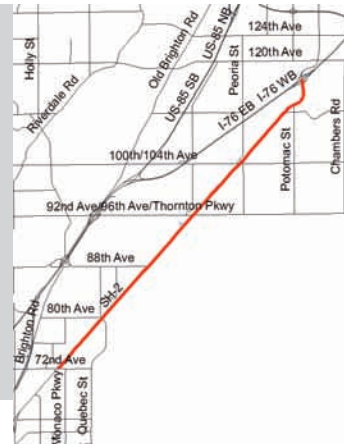
STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

## Project Scope

Widen SH-2 to a four-lane facility with asphalt pavement, widened shoulders, improved drainage and street lighting between East 72nd Ave and I-76 with eventual devolution. Project was selected under the RAMP program.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Commerce City              | Adams                |

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14    | FY15 | FY16-17  | Future Funding | Total Funding |
|---------------------|---------------|------|------|---------|------|----------|----------------|---------------|
| Federal             |               | \$0  | \$0  | \$0     | \$0  | \$0      |                | \$0           |
| State (R P P)       |               | \$0  | \$0  | \$2,300 | \$0  | \$11,300 |                |               |
| Local               |               | \$0  | \$0  | \$0     | \$0  | \$5,100  |                |               |
| <b>Total</b>        |               | \$0  | \$0  | \$2,300 | \$0  | \$16,400 | \$0            | \$18,700      |

| Date       | Status  | Description  |
|------------|---------|--|
| 12/19/2013 | Amended | Add \$2,300,000 of state Regional Priority Projects (RPP) funding in FY2014, and \$11,300,000 of RPP and \$5,100,000 in local match in FY2016. |



# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 1 2013 Flood-Related Projects Pool**

Project Type: **Roadway Reconstruction**

TIP-ID: **2012-118**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 1**

## Project Scope

Pool contains flood-related repair projects from the fall of 2013 flood event.



All pool project funding depicts federal and/or state funding only.

| Facility Name        | Start-At and End-At               | Cost (1,000s) | Facility Name (Cont)         | Start-At and End-At   | Cost (1,000s) | Facility Name (Cont) | Start-At and End-At         | Cost (1,000s) |
|----------------------|-----------------------------------|---------------|------------------------------|-----------------------|---------------|----------------------|-----------------------------|---------------|
| ERLA E 124th Ave     | Over S Platte River               |               | ER US-36                     | Boulder to Denver MIT |               | ERLA N Potomac St    | Aurora                      |               |
| ERLA E 168th Ave     | Over S Platte River               |               | ERLA Site 2 Soda Creek Rd    |                       |               | PRLA Chambers Rd     | Aurora                      |               |
| ERLA Mckay Rd Bridge | Over S Platte River               |               | ERLA SH-72 Coal Creek Canyon | SH-93 to SH-119       |               | ERLA Indiana St      | Over Big Dry Creek          |               |
| ERLA 128th Ave       | Riverdale Rd/S Platte River       |               | ERLA Quaker St               | Arvada                |               | ERLA Mcintyre St     | Over Van Bibber Creek       |               |
| ERLA Mckay Rd        | 104th Ave/S Platte River          |               | ERLA Leyden Rd               | Arvada                |               | ER RPRS SH-72        | @78th, SH-128, SH-93, SH-74 |               |
| PR I-225             | Mississippi to I-70 Flood Repairs | \$0           | ERLA S Peoria St             | Aurora                |               |                      |                             |               |

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14    | FY15    | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|------|------|---------|---------|---------|----------------|---------------|
| Federal (EMR)       |               | \$0  | \$0  | \$9,925 | \$2,060 | \$20    |                |               |
| State               |               | \$0  | \$0  | \$0     | \$0     | \$0     |                |               |
| Local               |               | \$0  | \$0  | \$0     | \$0     | \$0     |                |               |
| <b>Total</b>        |               | \$0  | \$0  | \$9,925 | \$2,060 | \$20    | \$0            | \$12,005      |

| Date       | Status  | Description   |
|------------|---------|---|
| 09/18/2014 | Amended | Create a pool for permanent repair projects related to the 2013 floods. Allocate \$9,924,506 of federal Emergency funds in FY2014; \$2,060,472 in FY2015; and \$20,306 in FY2016-17. Add 17 projects to pool. |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Colfax Transit Priority**

Project Type:

TIP-ID: **2012-120**

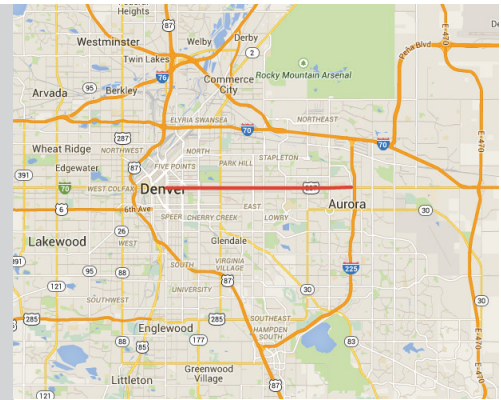
STIP-ID:

Open to Public: **2015**

Sponsor: **R T D**

## Project Scope

This project will construct bus infrastructure improvements on Colfax Ave from Broadway, Denver to Potomac Street, Aurora. Improvements include: bus stop upgrades, such as bulbouts; transit signal priority at key intersections; and TSP.



### Affected County(ies)

- Adams
- Arapahoe
- Denver

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14    | FY15 | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|------|------|---------|------|---------|----------------|---------------|
| Federal (5309S)     |               | \$0  | \$0  | \$4,999 | \$0  | \$0     |                |               |
| State               |               | \$0  | \$0  | \$0     | \$0  | \$0     |                |               |
| Local               |               | \$0  | \$0  | \$1,700 | \$0  | \$0     |                |               |
| <b>Total</b>        | \$0           | \$0  | \$0  | \$6,699 | \$0  | \$0     | \$0            | \$6,699       |

| Date       | Status  | Description   |
|------------|---------|---|
| 03/19/2015 | Amended | Create Colfax Transit Priority project. Add \$4,999,000 of federal 5309 - Ladders of Opportunity Grant funding in FY2014. |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Region 4 Non-Regionally Significant RPP Pool**

Project Type:

TIP-ID: **2012-121**

STIP-ID:

Open to Public:

Sponsor: **CDOT Region 4**

## Project Scope

Pool contains projects selected under the Non-Regionally Significant RPP program in CDOT Region 4 (DRCOG-TIP area only).



All pool project funding depicts federal and/or state funding only.

| Facility Name         | Start-At and End-At | Cost (1,000s) | Facility Name (Cont)                | Start-At and End-At | Cost (1,000s) | Facility Name (Cont)    | Start-At and End-At | Cost (1,000s) |
|-----------------------|---------------------|---------------|-------------------------------------|---------------------|---------------|-------------------------|---------------------|---------------|
| SH-7 Adaptive Signals | SH-287-28th St      | \$1,300       | SH-66: WCR 7 Intersection Imp       |                     | \$500         | SH-119: Adaptive Signal | Jay-Airport         | \$1,000       |
| SH-52 Access Control  |                     | \$800         | SH-66: Lyons to I-25 Access and PEL |                     | \$1,500       |                         |                     |               |

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14    | FY15    | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|------|------|---------|---------|---------|----------------|---------------|
| Federal             |               | \$0  | \$0  | \$0     | \$0     | \$0     |                |               |
| State (R P P)       |               | \$0  | \$0  | \$1,450 | \$2,780 | \$0     |                |               |
| Local               |               | \$0  | \$0  | \$300   | \$570   | \$0     |                |               |
| <b>Total</b>        | \$0           | \$0  | \$0  | \$1,750 | \$3,350 | \$0     | \$0            | \$5,100       |

| Date       | Status  | Description  |
|------------|---------|--|
| 02/23/2016 | Amended | Move project from the 2012-2017 TIP to the 2016-2021 TIP. Add \$1,500,000 of state RPP funds in FY2017 and \$1,000,000 in FY2018. Add the following projects and corresponding amounts to the pool; SH-66: PEL Implementation (FY18) for \$1,000,000; SH: WCR 7 Intersection Imp (FY17) for \$1,000,000; and SH66: Lyons to I-25 Access and PEL (FY17) for \$500,000. The last two projects were depicted in the previous TIP. Increase total project funding.   |
| 03/19/2015 | Amended | Create new Region 4 Non-Regionally Significant RPP Pool. Add the following projects and corresponding amounts to the pool: SH-7 adaptive signals SH-287 to 28th St for 1,300,000; SH-52 Access Control for \$800,000; SH-66: WCR 7 Intersection Imp for \$500,000; SH-66: Lyons to I-25 Access and PEL for \$1,500,000; and SH-119: Adaptive Signal Jay-Airport for \$1,000,000. Add \$1,450,000 of State RPP and \$300,000 of local match in FY2015 and \$2,780,000 of State RPP and \$570,000 of local match in FY2016-17. |

# 2012-2017 Transportation Improvement Program (Approved TIP)



Title: **Northwest Metro Denver Coordination System (TMCC)**

Project Type: **Transit Operational Improvements**

TIP-ID: **2012-122**

STIP-ID:

Open to Public:

Sponsor: **Via**

## Project Scope

Project will expand Via and RTD's Longmont Coordination Project, as well as build on DRMAC's VTCLI Trip Exchange Project and its centralized data exchange system. The overall goal is to allow human services transportation (HST) providers to easily transfer trips between the general public Call-n-Ride and specialized HST services, by maximizing resources and minimizing duplication of services.



| Affected Municipality(ies) | Affected County(ies) |
|----------------------------|----------------------|
| Brighton                   | Adams                |
| Broomfield                 | Boulder              |
| Federal Heights            | Broomfield           |
| Longmont                   |                      |
| Louisville                 |                      |
| Northglenn                 |                      |
| Thornton                   |                      |

| Amounts in \$1,000s | Prior Funding | FY12 | FY13 | FY14 | FY15  | FY16-17 | Future Funding | Total Funding |
|---------------------|---------------|------|------|------|-------|---------|----------------|---------------|
| Federal (5312-MSAA) |               | \$0  | \$0  | \$0  | \$240 | \$0     |                |               |
| State               |               | \$0  | \$0  | \$0  | \$0   | \$0     |                |               |
| Local               |               | \$0  | \$0  | \$0  | \$60  | \$0     |                |               |
| <b>Total</b>        |               | \$0  | \$0  | \$0  | \$300 | \$0     | \$0            | \$300         |

| Date       | Status  | Description  |
|------------|---------|--|
| 08/18/2015 | Amended | Create new project Northwest Metro Denver Coordination System (TMCC). Add \$240,000 of federal Mobility Services for All Americans (MSAA) funds in FY2015 and \$60,000 of local match. |