To: TIP Notification List

From: Douglas W. Rex, Transportation Planning & Operations Director

Subject: Administrative Modifications to the 2016-2021 Transportation Improvement

Program

Date: January 21, 2016

SUMMARY

• Per the <u>Policy on Transportation Improvement Program (TIP) Preparation</u>, administrative modifications are reviewed and processed by staff. They are emailed to the TIP Notification List, and posted on the <u>DRCOG 2016-2021 TIP web page</u>.

- The TIP Notification List includes the members of the Denver Regional Council of Governments (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2016-2021 TIP. If you wish to be removed from the TIP Notification List, please contact Will Soper at (303) 480-6760 or via e-mail at wsoper@drcog.org.
- Administrative modifications represent minor changes to TIP projects not defined as "regionally significant changes" for air quality conformity findings or per CDOT definition. For more information on the TIP modification policy, visit the <u>DRCOG</u> 2016-2021 TIP web page.
- Projects amended through this set of administrative modifications are listed below.
 The attached describes each modification.

AMENDED PROJECTS

• 2007-089 : Station Area Master Plan/Urban Center Studies Pool

2008-077 : Region 4 FASTER Safety Pool

2012-107: Enhanced Mobility for Elderly and Disabled (FTA 5310)

2007-089: Add project to pool using available funds per Board action on December 16, 2015

Existing

Open to Public:

Title: Station Area Master Plan/Urban Center Studies Pool

Project Type: Station Area/Urban Center

Studies

Sponsor: DRCOG

TIP-ID: 2007-089

STIP-ID: N/A

Project Scope

Pool funds for future station area master plans and/or urban center planning

studies.

Affected County(ies) Regional

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and	d End-At		ost ,000s)		Facility Name (Cont)		Start-At a	Start-At and End-At			ont)	Start-At and End-At	Cost (1,000s)
36 Commuting Solutions	Northwest Cor Bike/Pedestria Wayfinding Pla	n Final		\$150				Multi-Station Study (FY16	Plan and Mobility	\$160	The	omton	North Thornton and Highway 7 TOD Master Plan (FY17)	\$160
Arvada	Gold Line Kipli Station (FY16)			\$80	Auror			Aurora City Train/Traffic Transportati (FY17)		\$200				
Denver	National West Parking and Ti Management S	ransportation		\$200	Long	mont		Main Street Corridor Plan (FY17)		\$200				
Amounts in \$1,000s	Prior Funding	FY16		FY17		FY18		FY19	FY20-21	Future Funding		Fotal Funding		
Federal (CMAQ)			\$590		\$610		\$600	\$60	\$0					
State			\$0		\$0	Ě	\$0	\$	\$0					
Local			\$148		\$352		\$150	\$15	\$0					
Total	9	\$0	\$738		\$962		\$750	\$75	\$0		\$0	\$3,200		

Revised Project Listing

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
36 Commuting Solutions	Northwest Corridor Bike/Pedestrian Final Wayfinding Plans (FY16)	\$150	Transportation Solutions	Multi-Station Plan and Mobility Study (FY16)	\$160	Thornton	North Thornton and Highway 7 TOD Master Plan (FY17)	\$160
Arvada	Gold Line Kipling Ridge Station (FY16)	\$80	Aurora	Aurora City Center Train/Traffic and Transportation Network Study (FY17)	\$200	Denver	North Capitol Hill/Colfax Urban Center Study (FY17)	\$50
Denver	National Western Center Parking and Transportation Management Study (FY16)	\$200	Longmont	Main Street Corridor Plan (FY17)	\$200			

2008-077: Add funding types, funding and projects to pool

Existing

Title: Region 4 FASTER Pool Project Type: Safety

TIP-ID: 2008-077 STIP-ID: SR460606 Open to Public: Sponsor: CDOT Region 4

Project Scope

Pool contains safety-related improvements and upgrades based on the FASTER funding program (Colorado Senate Bill 108) in CDOT Region 4.

Affected County(ies)
Boulder
Weld

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and	End-At	Cost (1,000s)	Facili (Cont	ty Name :)	Start-At a	nd End-At	Cost (1,000s)	Facil (Con	ity Name t)	St	art-At and E	nd-At	Cost (1,000s)
SH-7	Shoulder Gaps a (Flood)	and Safety	\$3,000	SH-118	9	Gilpin CL to Limits	Boulder City	\$2,000						
Amounts in \$1,000s	Prior Funding	FY16	FY17	F	FY18	FY19	FY20-21	Future Funding	Tot Fur	al iding				
Federal		:	\$0	\$0	\$0	\$0) \$()						
State (Faster-S)		\$5,00	00	\$0	\$0	\$0) \$0)						
Local		:	\$0	\$0	\$0	\$0) \$()						
Total	\$0	\$5,00	00	\$0	\$0	\$0) \$0)	\$0	\$5,000				

Revised Project Listing and Funding Table

Facility Name	Start-At and End-At Cost (1,000s)			Facility I (Cont)	Name	Start-At an	d End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-7	Shoulder Gaps (Flood)	and Safety	\$3,000	SH-119		Gilpin CL to B Limits	Soulder City	\$2,000	SH-7	Safety Improvement (DRCOG portion only)	\$3,595
Amounts in \$1,000s	Prior Funding	FY16	FY17	FY1	.8	-Y19		Future Funding	Total Funding		
Federal			\$0	\$0	\$0	\$0	\$0				
Federal (BR)			\$0	\$0	\$285	\$0	\$0				
Federal (Crit Clvrt)		\$2,0	60	\$0	\$0	\$0	\$0				
State			\$0	\$0	\$0	\$0	\$0				
State (Faster-S)		\$6,2	<mark>50</mark>	\$0	\$0	\$0	\$0				
Local			\$0	\$0	\$0	\$0	\$0				
Total	\$(0 <mark>\$8,3</mark>	10	\$0	\$285	\$0	\$0		\$0 \$8,595		

2012-107: Add funding types, funding and projects to pool

Existing

Open to Public:

Title: Enhanced Mobility for Elderly and Disabled (FTA 5310)

Project Type: Transit Operational

Improvements

Sponsor: CDOT

TIP-ID: 2012-107

STIP-ID:

Project Scope

Funds will be used for Mobility Management and activities such as purchase of vans and operating assistance for door-to-door service for the elderly and disabled 4005 act, ose a Rico

Affected County(ies)
Regional

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and	End-At	Cost (1,000s)	Faci (Cor	lity Name nt)		Start-At and End-At			s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via	Call Center Ope	erating (FY16)	\$270	Doug	Douglas County		Mobility Management (FY16)		\$1	09	Colorado Nonprofit Development Center	DRMAC (FY16)	\$200
Via	Mobility Manage Training, MM) (I		\$300	Douglas County			Capital Oper	ating (FY16)	\$1	76	SRC	Brokerage/Mobility Management (FY16)	\$230
SRC	Operational Sup	port (FY16)	\$250	Via			Mobility Man: Training) (FY	agement (Trave 16)	\$2	00			
Amounts in \$1,000s	Prior Funding	FY16	FY17		FY18	FY	/19	FY20-21	Future Fundir		Total Funding	- i ^E i	
Federal (5310)		\$1,73	35	\$0	\$(0	\$0	\$	0				
State		\$	0	\$0	\$(0	\$0	\$	0				
Local		\$43	34	\$0	\$(0	\$0	\$	0				
Total	\$6,32	9 \$2,16	59	\$0	\$(0	\$0	\$	0	\$	0 \$8,498		

Revised Project Listing and Funding Table

Facility Name	Start-At and	l End-At	Cost (1,000s)	Facility Name (Cont)		Start-At and End-At		Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via	Call Center Op	perating (FY16)	\$270	Via		Mobility Management (Travel Training) (FY18)		\$200	SRC	Bus replacements for urban area (FY16)	\$152
Via	Mobility Manag Training, MM)	gement (Travel (FY16)	\$300	Colorado Nonprofit Development Center		DRMAC (FY	16)	\$200	SRC	(Sedans for urban area (FY16)	\$55
SRC	Operational Support (FY16) \$250		SRC		Brokerage/N Managemen		\$230	SRC	Bus purchases for urban area (FY16)	\$152	
Douglas County	Mobility Management (FY16) \$109		SRC	(SRC)		es (FY16)	\$238				
Douglas County	Capital Operat	ting (FY16)	\$176	SRC		A-Lift sedan (FY16)		\$43			
Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	F	Y19		Future Funding	Total Funding	·	
Federal			\$0	\$0	\$0	\$0	\$0				
Federal (5310)		\$2,2	71	\$0	\$0	\$0	\$0				
State		:	\$0	\$0	\$0	\$0	\$0				
State (Faster-T)		\$1	04	\$0	\$0	\$0	\$0				
Local		\$4	<mark>64</mark>	\$0	\$0	\$0	\$0				
Total	\$6,32	29 \$2,8	39	\$0	\$0	\$0	\$0		\$9,168		