

To: Chair and Members of the Regional Transportation Committee

From: Todd Cottrell, Senior Transportation Planner
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Subject: **Fourth quarter 2012 policy amendments to the 2012-2017 Transportation Improvement Program (TIP)**

Meeting Date	Agenda Category	Agenda Item #
December 18, 2012	Action	4-Attachment B

REQUESTED ACTION

Motion to recommend to the Board of Directors fourth quarter 2012 policy amendments to the *2012-2017 Transportation Improvement Program (TIP)*.

SUMMARY

- Per the *Policy on Transportation Improvement Program Preparation*, policy amendments to the Transportation Improvement Program are processed quarterly.
- Projects amended are listed below, with reasons for the amendment and the specific details contained in the attached table.

PRIOR BOARD ACTION

- Quarterly policy amendments procedures are outlined in the *Policy on Transportation Improvement Program Preparation*, as adopted July 2010.

The *2012-2017 Transportation Improvement Program* was originally adopted March 2011, and has been amended quarterly since.

FINANCIAL CONSIDERATIONS

- As noted in the table

ALTERNATIVES

1. Recommend approval
2. Do not recommend approval

PROPOSED ACTION/RECOMMENDATIONS

- DRCOG staff recommends approval of the following policy amendments:
 - TIP ID 2007-096: Region 1 Surface Treatment Pool
 - TIP ID 2007-078: Region 1 Bridge
 - TIP ID 2008-104: Region 6 FASTER Bridge Enterprise Pool
 - TIP ID 2005-136: Region 6 Misc/Design Pool
 - TIP ID 2001-259a: I-70 East EIS
- The attached table provides reasons and details (see “Why Amend?”).
- The above policy amendments to the *2012-2017 Transportation Improvement Program* have been found to conform with the State Implementation Plan for Air Quality.

BACKGROUND INFORMATION

- Attachments:
 - Amendments table

2012-2017 Transportation Improvement Program

Policy Amendments

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
2007-096	Region 1 Surface Treatment Pool	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Projects in CDOT Region 1 to be approved for Pool Funding by Region 1 Director.	State (R P P)		\$350	\$0	\$0	\$0	\$0		
		State (Surface)		\$15,817	\$5,500	\$3,000	\$8,500	\$31,447		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total		\$66,178	\$16,167	\$5,500	\$3,000	\$8,500	\$31,447	\$8,896 \$139,688

Facility Name	Start-At and End-At	Cost (1,000s)
I-70 East	Tower Rd and Colfax Ave	\$16,524
Pavement Pres. Jobs		\$1,701
PE & Design		\$600
SH-30/E 6th Ave	S Picadilly Road to N Airport Blvd	\$2,000
SH-36	W. of Watkins to Bennett	\$3,500
SH-67	Rampart Range Rd	\$2,500
SH-72 Junction	SH-93 North	\$1,100
SH-74	Evergreen to Morrison	\$3,500
SH-79	North of Bennett	\$3,000
SH-83	Antelope Creek to Castlewood Canyon	\$4,139
SH-86: Founders Pkwy	MP 100.2 to MP 104.3	\$8,539
US-285	Pine Junction to Richmond Hill	\$4,000
US-285	Turkey Creek Canyon	\$1,250
US-36	Kiowa Creek to East of Byers	\$4,000
US-36	East of Cabin Creek	\$500
US-40	Byers to Deer Trail	\$1,500

2012-2017 Transportation Improvement Program

Revised Funding (dollars in thousands)

Why
Amend?

Project awarded additional funding.

Add \$7,500,000 of state Surface Treatment funds in FY2013 allocating to pool project: I-70 East: Tower Rd to Colfax Ave (\$16,524). Increase total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (R P P)		\$350	\$0	\$0	\$0	\$0		
State (Surface)		\$15,817	\$13,000	\$3,000	\$8,500	\$31,447		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$66,178	\$16,167	\$13,000	\$3,000	\$8,500	\$31,447	\$8,896	\$147,188

2012-2017 Transportation Improvement Program

Policy Amendments

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-078	Region 1 Bridge On-System Pool									
Sponsor:	CDOT Region 1									
Scope:	The Bridge On-System Pool funds various bridge projects throughout CDOT Region 1.									
		Federal (BR)		\$0	\$0	\$0	\$0	\$0		
		State		\$6,172	\$2,246	\$2,262	\$2,322	\$4,917		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$17,770	\$6,172	\$2,246	\$2,262	\$2,322	\$4,917	\$0	\$35,689

Facility Name	Start-At and End-At	Cost (1,000s)
I-70 East	Smith Rd and UPRR	\$12,900

Revised Funding (dollars in thousands)

Why Amend?	Project awarded additional funding. Add \$7,900,000 of state Bridge On-System funds in FY2013 allocating to I-70 East: Smith Rd and UPRR (\$12,900,000). Increase total project funding.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
		Federal (BR)		\$0	\$0	\$0	\$0	\$0		
		State		\$6,172	\$10,146	\$2,262	\$2,322	\$4,917		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$17,770	\$6,172	\$10,146	\$2,262	\$2,322	\$4,917	\$0	\$43,589

2012-2017 Transportation Improvement Program

Policy Amendments

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-104	Region 6 FASTER Bridge Enterprise Pool									
Sponsor:	CDOT Region 6									
Scope:	Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 6.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (FASTER-B)		\$72,435	\$100,110	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$138,156	\$72,435	\$100,110	\$0	\$0	\$0	\$0	\$310,701

2012-2017 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)
County Rd. (Design)	Old Wadsworth @ US-36	\$14,000
Federal Blvd	69th Ave	\$15,000
I-25 (Construction)	Santa Fe	\$22,000
I-70	Sand Creek	\$11,500
I-70 EB (Design)	UPRR	\$3,300
I-76	S Platte	\$16,000
I-76 (Design)	UPRR	\$2,835
Pecos (Design)	I-70	\$6,600
Pecos St (Construction)	I-70	\$15,740
Peoria (Construction)	I-76	\$4,500
Peoria (Design)	I-76	\$1,000
Perry St. (Design)	US-6	\$815
SH-121 (Wadsworth)	Bear Creek	\$8,200
SH-121 (Wadsworth)	US-36	\$32,000
SH-121 EB (Design)	UPRR	\$500
SH-2 (Design)	BNSF	\$500
SH-287	Colfax	\$8,000
SH-30 (Construction)	Havana @ Cherry Creek	\$6,500
SH-30 (Construction)	Havana @ I-70 Bridge Replacement	\$16,000
SH-30 (Design)	Havana @ Cherry Creek	\$300
SH-30 (Design)	Havana @ I-70 Bridge Replacement	\$1,800
SH-40 (Construction)	Sand Creek	\$16,000
SH-44 (Design)	104th Ave @ Bull Seep	\$1,000
SH-44 (Design)	104th Ave @ S. Platte	\$700
SH-58 (Design)	Ford	\$982
SH-88 (Construction)	Arapahoe Rd @ Cherry Creek	\$5,350
Sheridan (Design)	UPRR	\$7,400
US-40 EB (Design)	Tollgate Creek	\$1,400
US-40 EB (Design)	Sand Creek	\$1,300
US-6	Bridge Construction (Platte, Bryant, BNSF)	\$66,857
US-6 (Design)	BNSF	\$2,000
US-6 (Design)	Bryant and S Platte	\$2,000
US-6 (Design)	Sheridan	\$11,533
US-85	Dad Clark Gulch	\$2,031
US-85 NB (Design)	Dad Clark Gulch	\$870

2012-2017 Transportation Improvement Program

Revised Funding (dollars in thousands)

Why Amend?

Project awarded additional funding and adds a new project.
 Add \$16,000,000 of state FASTER Bridge funds allocating to new pool project: SH-30 (Construction)- Havana @ I-70 Bridge Replacement. Increase total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (FASTER-B)		\$72,435	\$116,110	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$138,156	\$72,435	\$116,110	\$0	\$0	\$0	\$0	\$326,701

2012-2017 Transportation Improvement Program

Policy Amendments

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2005-136	Region 6 Misc/Design Pool									
Sponsor:	CDOT Region 6									
Scope:	The design pool prepares CDOT for future construction opportunities. Projects to be approved for pool funding by Region 6 Director.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$7,200	\$11,500	\$10,000	\$3,000	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$21,428	\$7,200	\$11,500	\$10,000	\$3,000	\$0	\$0	\$53,128

Revised Funding (dollars in thousands)

Why Amend?	Transfer funds to a new project.	Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Transfer \$6,000,000 of state Regional Priority Project (RPP) funds in FY2013 to TIP ID 2001-259a. Decrease total project funding.									
		Federal		\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$7,200	\$5,500	\$10,000	\$3,000	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$21,428	\$7,200	\$5,500	\$10,000	\$3,000	\$0	\$0	\$47,128

2012-2017 Transportation Improvement Program

Policy Amendments

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)							
		Amounts in \$1,000s	Prior Funding	FY01	FY02	FY03	FY04-06	Future Funding	Total Funding
2001-259a	East I-70 Corridor: Environmental Study (I-25/Pena Blvd)								
Sponsor:	CDOT Region 6	Federal		\$0	\$0	\$0	\$0		
Scope:	Environmental study to assist in determining a preferred multi-modal solution to current traffic congestion on the "I-70 corridor" from I-25 east to Pena Blvd.	State (CDOT)		\$1,500	\$1,500	\$0	\$0		
		Local		\$0	\$0	\$0	\$0		
		Total	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$3,000

Revised Funding (dollars in thousands)

Why Amend?	Restore project and add new and transferred funds.	Revised Funding (dollars in thousands)							
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding
	Restore project from the 2001-2006 TIP. Add \$11,271,000 to Previous Funds and \$9,500,000 of state Regional Priority Project (RPP) funds in FY2013. Transfer \$6,000,000 of state RPP funds from TIP ID 2005-136 in FY2013. Increase total project funding.	Federal		\$0	\$0	\$0	\$0	\$0	
		State (R P P)		\$0	\$15,500	\$0	\$0	\$0	
		Local		\$0	\$0	\$0	\$0	\$0	
		Total	\$14,271	\$0	\$15,500	\$0	\$0	\$0	\$0 \$29,771