

To: Chair and Members of the Regional Transportation Committee

From: Todd Cottrell, Senior Transportation Planner
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Subject: **Third quarter 2012 policy amendments to the 2012-2017 Transportation Improvement Program (TIP)**

Meeting Date	Agenda Category	Agenda Item #
August 14, 2012	Action	4 – Attachment B

REQUESTED ACTION

Motion to recommend to the Board of Directors third quarter 2012 policy amendments to the 2012-2017 Transportation Improvement Program (TIP).

SUMMARY

- Per the *Policy on Transportation Improvement Program Preparation*, policy amendments to the Transportation Improvement Program are processed quarterly.
- Projects amended are listed below, with reasons for the amendment and the specific details contained in the attached table.

PRIOR BOARD ACTION

- Quarterly policy amendments procedures are outlined in the *Policy on Transportation Improvement Program Preparation*, as adopted July 2010.
- The 2012-2017 Transportation Improvement Program was originally adopted March 2011, and has been amended quarterly since.

FINANCIAL CONSIDERATIONS

- As noted in the table

ALTERNATIVES

1. Recommend approval
2. Do not recommend approval

PROPOSED ACTION/RECOMMENDATIONS

- DRCOG staff recommends approval of the following policy amendments:
 - TIP ID 2007-096: Region 1 Surface Treatment Pool
 - TIP ID 2001-214: Region 6 Surface Treatment Pool
 - TIP ID 2012-079: US-6 Bridges Design/Build
 - TIP ID 2012-073: North I-25 Interim Managed Lanes: US-36 to 120th Avenue
 - TIP ID 2007-044: FasTracks CMAQ Projects: DRCOG First Commitment Pool
 - TIP ID 2008-111: Eagle P-3 FasTracks Corridors (Gold and East Line) (for I-225 Corridor second commitment in principle funding endorsed by the Board in July – see attached letter)
- The attached table provides reasons and details.

Third Quarter 2012 Policy Amendments to the 2012-2017 Transportation Improvement Program (TIP)

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- The above policy amendments to the *2012-2017 Transportation Improvement Program* have been found to conform with the State Implementation Plan for Air Quality.
- The Transportation Advisory Committee recommended approval.

BACKGROUND INFORMATION

- Attachments:
 - Amendments table
 - I-225 Corridor consensus letter (July 25, 2012)

2012-2017 Transportation Improvement Program

Policy Amendments

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
2007-096	Region 1 Surface Treatment Pool	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Projects in CDOT Region 1 to be approved for Pool Funding by Region 1 Director.	State (R P P)		\$350	\$0	\$0	\$0	\$0		
		State (Surface)		\$11,678	\$13,291	\$13,371	\$13,980	\$31,447		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$66,178	\$12,028	\$13,291	\$13,371	\$13,980	\$31,447	\$8,896	\$159,191

Facility Name	Start-At and End-At	Cost (1,000s)
I-70 East	Tower Rd	\$9,024
Pavement Pres. Jobs		\$1,701
PE & Design		\$600
SH-30/E 6th Ave	S Picadilly Road to N Airport Blvd	\$2,000
SH-36	W. of Watkins	\$3,500
SH-67	Rampart Range Rd	\$2,500
SH-72 Junction	SH-93 North	\$1,100
SH-74	Evergreen to Morrison	\$3,500
SH-79	North of Bennett	\$3,000
SH-83	Antelope Creek to Castlewood Canyon	\$4,139
SH-86: Founders Pkwy	100.2	\$8,539
Unallocated 12-15		\$0
US-285	Pine Junction	\$4,000
US-285	Turkey Creek Canyon	\$1,250
US-36	Kiowa Creek to East of Byers	\$4,000
US-36	East of Cabin Creek	\$500
US-40	Byers to Deer Trail	\$1,500

2012-2017 Transportation Improvement Program

Why Amend?

Overall project funding reduced, reallocate funding between fiscal years and add new pool projects.

Reallocate \$4,139,000 of state Surface Treatment funds from FY2013 to FY2012. Reduce state Surface Treatment funds by \$3,652,000 in FY2013, \$10,371,000 in FY2014, and \$5,480,000 in FY2015 based on the revised and updated Region 1 Surface Treatment Program. Add the following new projects: SH-83: Antelope Creek to Castlewood Canyon (\$4,139,000), US-36: Kiowa Creek to East of Byers (\$4,000,000), US-40: Byers to Deer Trail (\$1,500,000), SH-67 at Rampart Range Rd (\$2,500,000), US-36 east of Cabin Creek (\$500,000), SH-74: Evergreen to Morrison (\$3,500,000), SH-79 north of Bennett (\$3,000,000), and SH-30/E 6th Ave: S Picadilly Road to N Airport Blvd (\$2,000,000). Decrease total project funding.

Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (R P P)		\$350	\$0	\$0	\$0	\$0		
State (Surface)		\$15,817	\$5,500	\$3,000	\$8,500	\$31,447		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$66,178	\$16,167	\$5,500	\$3,000	\$8,500	\$31,447	\$8,896	\$139,688

2012-2017 Transportation Improvement Program

Policy Amendments

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2001-214	Region 6 Surface Treatment Pool			\$0	\$0	\$0	\$0	\$0		
Sponsor:	CDOT Region 6									
Scope:	Pool funds Region 6 Surface Treatment Projects.			\$39,278	\$18,316	\$0	\$0	\$0		
				\$0	\$0	\$0	\$0	\$0		
			\$293,651	\$39,278	\$18,316	\$0	\$0	\$0	\$0	\$351,245

2012-2017 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)
SH-88 (Arapahoe Rd)	I-25 to Parker Rd	\$8,000
C-470	Wadsworth Blvd to Santa Fe Dr	\$5,000
US-40 (Colfax Ave)	Federal Blvd to Speer Blvd	\$2,000
US-40 (Colfax Ave)	I-70 to Kipling St	\$2,000
US-40 (Colfax Ave)	Clarkson St to Colorado Blvd	\$3,000
Concrete Repair	I-25/I-70/I-76/I-270/US-36	\$1,000
Design Shelf		\$2,350
US-285 (Hampden Ave)	Federal Blvd to Marion St	\$4,500
US-285 (Hampden Ave)	University Blvd	\$3,000
US-285 (Hampden Ave)	Colorado Blvd Intersection	\$3,000
I-25	Lincoln	\$2,500
I-25	Managed Lanes US-36 to 120th Ave	\$5,500
I-70	Havana St to I-225	\$5,000
I-76	Federal	\$3,000
I-76	Federal Blvd to I-70	\$5,000
SH-83 (Parker Rd)	Jewell Ave to Mississippi Ave	\$2,000
Preventative Maintenance		\$3,000
SH-128	El Dorado Blvd to Wadsworth Blvd	\$3,000
SH-30	Florida Ave to 1st Ave	\$3,500
SH-391 (Kipling)	38th	\$1,600
SH-40 (Colfax)	Cole	\$1,600
SH-58	US-6 to I-70	\$7,400
SH-95 (Sheridan)	68th	\$4,500
SH-95 (Sheridan Blvd)	25th Ave to I-76	\$3,000
US-36	84th	\$800
US-6	Bridges	\$6,000
US-6	Sheridan Blvd to Simms St	\$7,000
US-6 (Vasquez)	Reconstruction	\$5,000
US-85	Blakeland Dr to Crestline Ave	\$7,000
SH-121 (Wadsworth Blvd)	Parkhill Ave to Florida Ave	\$9,500

2012-2017 Transportation Improvement Program

Revised Funding (dollars in thousands)

Why Amend?

Project awarded additional funds, reallocates funding between fiscal years, and adds new pool projects

Reallocate \$23,000 of state Surface Treatment funds from FY2013 to FY2014. Add \$34,790,000 in FY2014 and \$35,563,000 in FY2015 of state Surface Treatment funds. Add the following new projects: I-76: Federal Blvd to I-70 (\$5,000,000), US-6: Bridges (\$6,000,000), I-25 Managed Lanes (\$5,500,000), SH-88 (Arapahoe Rd) I-25 to Parker Rd (\$8,000,000), SH-121 (Wadsworth Blvd): Parkhill Ave to Florida Ave (\$9,500,000), US-40 (Colfax Ave): Federal Blvd to Speer Blvd (\$2,000,000), US-6: Sheridan Blvd to Simms St (\$7,000,000), Preventative Maintenance (\$3,000,000), US-285 (Hampden Ave): Federal Blvd to Marion St (\$4,500,000), Design (\$750,000), SH-58: US-6 to I-70 (\$7,400,000), US-40 (Colfax Ave): I-70 to Kipling St (\$2,000,000), SH-95 (Sheridan Blvd): 25th Ave to I-76 (\$3,000,000), SH-83 (Parker Rd): Jewell Ave to Mississippi Ave (\$2,000,000), US-85: Blakeland Dr to Crestline Ave (\$7,000,000), US-40 (Colfax Ave): Clarkson St to Colorado Blvd (\$3,000,000), SH-128: El Dorado Blvd to Wadsworth Blvd (\$3,000,000), and US-285 (Hampden Ave) and University Blvd (\$3,000,000). Increase total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Surface)		\$39,278	\$18,293	\$34,813	\$35,563	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$293,651	\$39,278	\$18,293	\$34,813	\$35,563	\$0	\$0	\$421,598

2012-2017 Transportation Improvement Program

Policy Amendments

Pending

TIP# **Project Name: Limits,Sponsor,Scope**

2012-079 US-6: Bridges Design/Build
 Sponsor: CDOT Region 6
 Scope: Replace five structures along US-6 at:
 BNSF, I-25, South Platte, Bryant St, and
 Federal Blvd. Also includes operational
 improvements and resurfacing along
 US-6 from east of BNSF to west of
 Federal Blvd.

New Funding (dollars in thousands)

Why Amend?	New project.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$13,050,000 of state FASTER Safety funds, \$6,000,000 of state Surface funds, \$1,500,000 of state Hazard Elimination funds, \$11,000,000 of state Regional Priority Projects (RPP) funds, \$5,700,000 of state Congestion Relief funds, \$19,773,000 of state Bridge funds, and \$8,000,000 of local funds in FY2013.	Federal		\$0	\$0	\$0	\$0	\$0		
		State (Bridge)		\$0	\$19,773	\$0	\$0	\$0		
		State (CngRlf)		\$0	\$5,700	\$0	\$0	\$0		
		State (Faster-S)		\$0	\$13,050	\$0	\$0	\$0		
		State (R P P)		\$0	\$11,000	\$0	\$0	\$0		
		State (Safety)		\$0	\$1,500	\$0	\$0	\$0		
		State (Surface)		\$0	\$6,000	\$0	\$0	\$0		
		Local		\$0	\$8,000	\$0	\$0	\$0		
		Total	\$0	\$0	\$65,023	\$0	\$0	\$0	\$0	\$65,023

2012-2017 Transportation Improvement Program

Policy Amendments

Pending

TIP# Project Name: Limits,Sponsor,Scope

TIP#	Project Name: Limits,Sponsor,Scope	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2012-073	North I-25 Interim Managed Lanes: US-36 to 120th Ave										
Sponsor:	CDOT Region 6	Federal		\$0	\$0	\$0	\$0	\$0			
Scope:	Project will extend the existing managed lanes utilizing existing ROW. The project will result in one new managed lane in each direction between the current terminus near US36 and 120th Avenue. Project will resurface the entire stretch and add traffic management, tolling and ITS equipment.	Federal (STP-M)		\$0	\$5,000	\$0	\$0	\$0			
		State		\$0	\$0	\$0	\$0	\$0			
		State (Faster-S)		\$0	\$2,200	\$0	\$0	\$0			
		State (Faster-T)		\$0	\$3,500	\$0	\$0	\$0			
		Local		\$0	\$1,250	\$0	\$0	\$0			
		Total		\$0	\$0	\$11,950	\$0	\$0	\$0	\$0	\$11,950

New Funding (dollars in thousands)

Why Amend?	Project awarded additional funds.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Add \$15,000,000 of federal TIGER funds, \$10,000,000 of state Regional Priority Projects (RPP) funds and \$4,050,000 of local funds in FY2013 and add \$3,300,000 of state Surface Treatment funds in FY2014. Replace \$5,000,000 of federal STP-Metro funds in FY2013 with \$5,000,000 of federal CMAQ funds. Increase total project funding.	Federal		\$0	\$0	\$0	\$0	\$0		
		Federal (CMAQ)		\$0	\$5,000	\$0	\$0	\$0		
		Federal (TIGER)		\$0	\$15,000	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		State (Faster-S)		\$0	\$2,200	\$0	\$0	\$0		
		State (Faster-T)		\$0	\$3,500	\$0	\$0	\$0		
		State (R P P)		\$0	\$10,000	\$0	\$0	\$0		
		State (Surface)		\$0	\$0	\$3,300	\$0	\$0		
		Local		\$0	\$5,300	\$0	\$0	\$0		
		Total	\$0	\$0	\$41,000	\$3,300	\$0	\$0	\$0	\$44,300

2012-2017 Transportation Improvement Program

Policy Amendments

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-111	Eagle P-3 FasTracks Corridors (Gold and East Line)									
Sponsor:	R T D	Federal (5309S)		\$150,000	\$150,000	\$150,000	\$150,000	\$300,000		
Scope:	Build electrified commuter rail line running from Denver Union Station to Denver International Airport (East Line) and Denver Union Station to Ward Rd (Gold Line). Projects being combined at the request of FTA due to outcome of P-3 process. Former East Corridor TIP-ID 2007-052 and Gold Line Corridor TIP-ID 2007-054.	Federal (CMAQ)		\$6,000	\$7,161	\$0	\$0	\$0		
		Federal (RTD)		\$0	\$0	\$0	\$0	\$0		
		Federal (STP-M)		\$6,000	\$0	\$1,350	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$135,421	\$132,852	\$122,155	\$84,344	\$0		
		Total		\$624,211	\$297,421	\$290,013	\$273,505	\$234,344	\$300,000	\$45,950

New Funding (dollars in thousands)

Why Amend?	Project awarded additional funds.	Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
	Add \$3,600,000 in FY2015 and \$3,650,000 in FY2016-17 of federal CMAQ funds for the I-225 Corridor's FasTracks Second Commitment in Principle funding, which will support the Peoria/Smith Station. Increase total project funding.	Federal (5309S)		\$150,000	\$150,000	\$150,000	\$150,000	\$300,000			
		Federal (CMAQ)		\$6,000	\$7,161	\$0	\$3,600	\$3,650			
		Federal (RTD)		\$0	\$0	\$0	\$0	\$0			
		Federal (STP-M)		\$6,000	\$0	\$1,350	\$0	\$0			
		State		\$0	\$0	\$0	\$0	\$0			
		Local		\$135,421	\$132,852	\$122,155	\$84,344	\$0			
		Total		\$624,211	\$297,421	\$290,013	\$273,505	\$237,944	\$303,650	\$45,950	\$2,072,694