

Date: July 25, 2011  
To: Chair and Members of the Transportation Advisory Committee  
From: Robert Spotts, Transportation Planner  
Subject: **Third Quarter 2011 Policy Amendments to the 2012-2017 Transportation Improvement Program (TIP)**

### REQUESTED ACTION

Motion to recommend to the Regional Transportation Committee third quarter 2011 policy amendments to the *2012-2017 Transportation Improvement Program (TIP)*.

### SUMMARY EXPLANATION

- Per the *Policy on Transportation Improvement Program Preparation*, policy amendments to the Transportation Improvement Program are processed quarterly.
- One modification advances future funding.

#### **TIP ID# 2008-114: US-36: Boulder to I-25 Managed Lanes/BRT**

Construction of managed lanes/BRT on US-36 from Table Mesa Dr to I-25 Express Lanes. 2012-2017 TIP funding constructs an extension of the managed lanes/BRT facilities/US-36 bikeway from the current terminus west to Interlocken or further, if funding allows.

***Amendment:* Advance future funds. Advance \$6,000,000 from future funding to FY2012 per FHWA request and show as federal TIGER funds. Total funding remains unchanged.**

- One modification awards additional funding to a pool.

#### **TIP ID# 2008-104: Region 6 FASTER Bridge Enterprise Pool**

Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 6.

***Amendment:* Pool to receive additional funds. Add \$42,700,000 of state FASTER Bridge Enterprise funds in FY2012 allocating to Pecos/I-70 (\$24,600,000), SH40/Sand Creek (\$16,000,000), and Peoria/I-76 (\$4,500,000). Increase total project funding.**

- One modification decreases total project funding by advancing a project phase.

**TIP ID# 1999-006: I-225: Parker Rd to 2nd Ave Widening**

Widen from 4 to 6 lanes. Reconstruct existing pavement and bridges; improve alignments; drainage and signing.

"Prior Funding" includes:

- Demo IDs 063 & 081, which represent SAFETEA-LU earmarks, assigned by FHWA.
- \$9,500,000 of funding in FY 2008 and FY 2009 is to widen the lanes from 2nd Avenue to Alameda Avenue (north ramps).
- Demo IDs 028 and 029, which represent Appropriations Earmarks for I-225/Alameda and I-225/Yale structures, respectively.
- Design work from Mississippi to south of Parker Rd and initial ROW for impacts to the Yale Bridge (TIPID 2008-041).

***Amendment:* Advance final phase of project using cost savings from various RPP funded projects. Add \$12,450,000 of state Regional Priority Projects (RPP) funding in FY2012. Remove \$12,950,000 of state RPP funding in FY2014 and remove \$750,000 of state FASTER Safety funds in FY2012 and \$11,250,000 in FY2014. Decrease total project funding.**

**BACKUP INFORMATION**

Attachment: TIP Tables

**ADDITIONAL INFORMATION**

Please contact Todd Cottrell at 303-480-6737 or [tcottrell@drcog.org](mailto:tcottrell@drcog.org) with questions or comments.

## 2012-2017 Transportation Improvement Program

Policy Amendments

7/11/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-114	US-36: Boulder to I-25 Managed Lanes/BRT									
Sponsor:	HPTE									
Scope:	Construction of managed lanes/BRT on US-36 from Table Mesa Dr to I-25 Express Lanes.									
	2012-2017 TIP funding constructs an extension of the Managed Lane/BRT Facilities/US36 Bikeway from the current terminus west to Interlocken or further, if funding allows.									
		Federal		\$0	\$0	\$0	\$0	\$0	\$0	
		Federal (CMAQ)		\$4,738	\$1,467	\$730	\$0	\$0	\$0	
		Federal (RTD)		\$0	\$0	\$0	\$0	\$0	\$0	
		Federal (STP-M)		\$2,247	\$410	\$9,408	\$0	\$0	\$0	
		Federal (TIGER)		\$0	\$0	\$0	\$0	\$0	\$0	
		State		\$0	\$0	\$0	\$0	\$0	\$0	
		State (Faster-T)		\$2,500	\$0	\$0	\$0	\$0	\$0	
		State (Surface)		\$5,000	\$0	\$0	\$0	\$0	\$0	
		Local		\$30,625	\$30,000	\$30,000	\$0	\$0	\$0	
		<b>Total</b>	<b>\$132,353</b>	<b>\$45,110</b>	<b>\$31,877</b>	<b>\$40,138</b>	<b>\$0</b>	<b>\$0</b>	<b>\$347,022</b>	<b>\$596,500</b>

## 2012-2017 Transportation Improvement Program

### New Funding (dollars in thousands)

Why Amend?

Advance future funds.

Advance \$6,000,000 from future funding to FY2012 per FHWA request and show as federal TIGER funds. Total funding remains unchanged.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (CMAQ)		\$4,738	\$1,467	\$730	\$0	\$0		
Federal (RTD)		\$0	\$0	\$0	\$0	\$0		
Federal (STP-M)		\$2,247	\$410	\$9,408	\$0	\$0		
Federal (TIGER)		\$6,000	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
State (Faster-T)		\$2,500	\$0	\$0	\$0	\$0		
State (Surface)		\$5,000	\$0	\$0	\$0	\$0		
Local		\$30,625	\$30,000	\$30,000	\$0	\$0		
<b>Total</b>	\$132,353	\$51,110	\$31,877	\$40,138	\$0	\$0	\$341,221	\$596,500

## 2012-2017 Transportation Improvement Program

Policy Amendments

7/11/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2008-104	Region 6 FASTER Bridge Enterprise Pool			\$0	\$0	\$0	\$0	\$0			
Sponsor:	CDOT Region 6	Federal		\$0	\$0	\$0	\$0	\$0			
Scope:	Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 6.	State (FASTER-B)		\$44,900	\$0	\$0	\$0	\$0			
		Local		\$0	\$0	\$0	\$0	\$0			
		Total		\$138,156	\$44,900	\$0	\$0	\$0	\$0	\$0	\$183,056

## 2012-2017 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)
County Rd. (Design)	Old Wadsworth@US-36	\$14,000
I-25 (Construction)	Santa Fe	\$22,000
I-70	Sand Creek	\$11,500
I-70 EB (Design)	UPRR	\$3,300
I-76	S Platte	\$16,000
I-76 (Design)	UPRR	\$1,850
Pecos (Construction)	I-70	\$18,000
Pecos (Design)	I-70	\$6,600
Peoria (Construction)	I-76	\$4,500
Peoria (Design)	I-76	\$1,000
Perry St. (Design)	US-6	\$815
SH-121 (Wadsworth)	Bear Creek	\$8,200
SH-121 (Wadsworth)	US-36	\$32,000
SH-121 EB (Design)	UPRR	\$500
SH-2 (Design)	BNSF	\$500
SH-287	Colfax	\$8,000
SH-30 (Construction)	Havana@Cherry Creek	\$6,500
SH-30 (Design)	Havana@ Cherry Creek	\$300
SH-40 (Cionstruction)	Sand Creek	\$16,000
SH-44 (Design)	104th Ave@Bull Seep	\$1,000
SH-44 (Design)	104th Ave@ S. Platte	\$700
SH-88 (Design)	Arapahoe Rd@Cherry Creek	\$1,800
Sheridan (Design)	UPRR	\$7,400
US-40 EB (Design)	Tollgate Creek	\$1,400
US-40 EB (Design)	Sand Creek	\$1,300
US-6 (Design)	BNSF	\$2,000
US-6 (Design)	Bryant @ S Platte	\$6,000
US-6 (Design)	Sheridan	\$11,533
US-85 NB (Design)	Dad Clark Gulch	\$870

## 2012-2017 Transportation Improvement Program

### Revised Funding (dollars in thousands)

Why Amend?

Pool to receive additional funds.

Add \$42,700,000 of state Regional Priority Project (RPP) funds in FY2012 allocating to Pecos/I-70 (\$24,600,000), SH40/Sand Creek (\$16,000,000), and Peoria/I-76 (\$4,500,000). Increase total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (FASTER-B)		\$87,600	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
<b>Total</b>	\$138,156	\$87,600	\$0	\$0	\$0	\$0	\$0	\$225,756

## 2012-2017 Transportation Improvement Program

Policy Amendments

7/11/2011

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1999-006	I-225: Parker Rd to 2nd Ave Widening									
Sponsor:	CDOT Region 6									
Scope:	Widen from 4 to 6 lanes. Reconstruct existing pavement and bridges; improve alignments; drainage and signing.									
	"Prior Funding" includes:									
	- Demo IDs 063 & 081, which represent SAFETEA-LU earmarks, assigned by FHWA.									
	- \$9,500,000 of funding in FY 2008 and FY 2009 is to widen the lanes from 2nd Avenue to Alameda Avenue (north ramps).									
	- Demo IDs 028 and 029, which represent Appropriations Earmarks for I-225/Alameda and I-225/Yale structures, respectively.									
	- Design work from Mississippi to south of Parker Rd and initial ROW for impacts to the Yale Bridge (TIPID 2008-041)									
		Federal		\$0	\$0	\$0	\$0	\$0		
		Federal (Cong)		\$3,000	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		State (Faster-S)		\$3,750	\$0	\$11,250	\$0	\$0		
		State (R P P)		\$19,050	\$0	\$12,950	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$67,828	\$25,800	\$0	\$24,200	\$0	\$0	\$0	\$117,828



## 2012-2017 Transportation Improvement Program

Why Amend?

Advance second phase of project using previous phase cost savings (combining phases will realize overall project savings).

Add \$12,450,000 of state Regional Priority Project (RPP) funding in FY2012. Remove \$12,950,000 of state RPP funding in FY2014 and remove \$750,000 of state FASTER Safety funds in FY2012 and \$11,250,000 in FY2014. Decrease total project funding.

### Revised Funding (dollars in thousands)

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (Cong)		\$3,000	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
State (Faster-S)		\$3,000	\$0	\$0	\$0	\$0		
State (R P P)		\$31,500	\$0	\$0	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$67,828</b>	<b>\$37,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,328</b>