

To: TIP Notification List

From: Douglas W. Rex, Transportation Planning & Operations Director

Subject: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: March 10th, 2014

SUMMARY

- Per the [Policy on Transportation Improvement Program \(TIP\) Preparation](#), administrative modifications are reviewed and processed monthly by staff. They are emailed to the TIP Notification List, and posted on the [DRCOG TIP web page](#).
- The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. If you wish to be added or removed from the TIP Notification List, please contact Will Soper at (303) 480-6760 or via e-mail at wsoper@drcog.org.
- Administrative modifications cannot be defined as "regionally significant changes" for air quality conformity findings. Any regionally significant modification to the TIP must be included in a regional air quality conformity analysis. As such, the modifications to the 2012-2017 Transportation Improvement Program listed in this memo conform to the State Implementation Plan for Air Quality. For more information on the TIP modification policy, visit the [DRCOG TIP web page](#).
- Projects amended through this set of administrative modifications are listed below. The attached tables describe reasons and specific details for each modification.

AMENDED PROJECTS

- 2012-115: Region 1 Rockfall Mitigation
- 2007-133: Region 4 Bridge On-System Pool
- 2012-073: North I-25 Interim Managed Lanes: US-36 to 120th Ave

2012-2017 Transportation Improvement Program

Administrative Modifications

3/7/2014

TIP#	Project Name: Limits,Sponsor,Scope	New Project
2012-115	Region 1 Rockfall Mitigation	
Sponsor:	CDOT Region 1	
Scope:	Rockfall mitigation in multiple locations within CDOT Region 1.	

New Funding

Why Amend?

New project.

Allocate \$1,500,000 in state Safety funds in FY2015.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Safety)		\$0	\$0	\$0	\$1,500	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500

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TIP#	Project Name: Limits,Sponsor,Scope	Current Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-133	Region 4 Bridge On-System Pool									
Sponsor:	CDOT Region 4	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Pool funds Region 4 On-System bridge projects.	Federal (BR)		\$0	\$0	\$0	\$0	\$0		
		State		\$1,149	\$1,179	\$0	\$1,219	\$2,580		
		State (R P P)		\$0	\$0	\$1,345	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$8,852	\$1,149	\$1,179	\$1,345	\$1,219	\$2,580	\$0	\$16,324

Facility Name	Start-At and End-At	Cost (1,000s)
SH-119	St. Vrain Creek	\$3,793
SH-157	US-36	\$2,180
SH-7	CBC between Ferncliff and Allenspark	\$250

Revised Funding

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Remove existing pool project and decrease funding.		Federal (BR)		\$0	\$0	\$0	\$0	\$0		
Remove pool project "I-25, US157 and US287: Bridge Maintenance." Remove \$1,345,000 of state RAMP funds in FY2014 and add \$1,187,000 in state BR funds in FY2014.		State		\$1,149	\$1,179	\$1,187	\$1,219	\$2,580		
Decrease total project funding.		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$8,852	\$1,149	\$1,179	\$1,187	\$1,219	\$2,580	\$0	\$16,166

2012-2017 Transportation Improvement Program

Administrative Modifications

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TIP#	Project Name: Limits,Sponsor,Scope	Current Funding									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2012-073	North I-25 Interim Managed Lanes: US-36 to 120th Ave										
Sponsor:	CDOT Region 6	Federal		\$0	\$0	\$0	\$0	\$0	\$0		
Scope:	Project will extend the existing managed lanes utilizing existing ROW. The project will result in one new managed lane in each direction between the current terminus near US36 and 120th Avenue. Project will resurface the entire stretch and add traffic management, tolling and ITS equipment.	Federal (CMAQ)		\$0	\$5,000	\$0	\$0	\$0	\$0		
		Federal (TIGER)		\$0	\$15,000	\$0	\$0	\$0	\$0		
		State (Faster-S)		\$0	\$5,200	\$0	\$0	\$0	\$0		
		State (Faster-T)		\$0	\$3,500	\$0	\$0	\$0	\$0		
		State (R P P)		\$0	\$10,000	\$984	\$0	\$0	\$0		
		State (Safety)		\$0	\$10,500	\$0	\$0	\$0	\$0		
		State (Surface)		\$0	\$0	\$5,540	\$0	\$0	\$0		
		Local		\$0	\$5,300	\$0	\$0	\$0	\$0		
		Total		\$0	\$0	\$54,500	\$6,524	\$0	\$0	\$0	\$61,024

		Revised Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Why Amend?	Add new funding.									
	Add \$2,000,000 in state RPP funds in FY2014 and \$3,500,000 in local funds in FY2014. Increase total project funding.	Federal		\$0	\$0	\$0	\$0	\$0	\$0	
		Federal (CMAQ)		\$0	\$5,000	\$0	\$0	\$0	\$0	
		Federal (TIGER)		\$0	\$15,000	\$0	\$0	\$0	\$0	
		State (Faster-S)		\$0	\$5,200	\$0	\$0	\$0	\$0	
		State (Faster-T)		\$0	\$3,500	\$0	\$0	\$0	\$0	
		State (R P P)		\$0	\$10,000	\$2,984	\$0	\$0	\$0	
		State (Safety)		\$0	\$10,500	\$0	\$0	\$0	\$0	
		State (Surface)		\$0	\$0	\$5,540	\$0	\$0	\$0	
		Local		\$0	\$5,300	\$3,500	\$0	\$0	\$0	
		Total		\$0	\$0	\$54,500	\$12,024	\$0	\$0	\$66,524