

To: Chair and Members of the Board of Directors

From: Jennifer Schaufele, Executive Director  
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Meeting Date	Agenda Category	Agenda Item #
June 25, 2014	Action	

#### SUBJECT

DRCOG's transportation planning process allows for Board-approved amendments to the current Transportation Improvement Program (TIP), generally taking place each quarter. Typically, these amendments involve the deletion and addition of projects or adjustments to existing projects and do not impact funding for other projects in the TIP.

#### PROPOSED ACTION/RECOMMENDATIONS

DRCOG staff recommends approval of the proposed amendment because it complies with the Board adopted [TIP Preparation Policy](#).

#### ACTION BY OTHERS

TAC, May 19, 2014 – recommended approval of the two CDOT amendments.  
TAC, June 16, 2014 – recommended approval of the RTD amendment.  
RTC will act on a recommendation on June 24, 2014.

#### SUMMARY

The project to be amended is listed in the attached table, along with specific details and the reason for the amendment.

The proposed policy amendment to the [2012-2017 Transportation Improvement Program](#) has been found to conform to the State Implementation Plan for Air Quality.

#### PREVIOUS DISCUSSIONS/ACTIONS

N/A

#### PROPOSED MOTION

Motion to approve a resolution approving the amendments to the *2012-2017 Transportation Improvement Program* (TIP).

#### ATTACHMENTS

Draft resolution  
2012-2017 Amendment Tables  
I-225 Partnership Letter – April 21, 2014

#### ADDITIONAL INFORMATION

If you need additional information, please contact Jennifer Schaufele, Executive Director, at 303-480-6701 or [jschaufele@drcog.org](mailto:jschaufele@drcog.org), or Todd Cottrell, Senior Transportation Planner, Transportation Planning and Operations at (303) 480-6737 or [tcottrell@drcog.org](mailto:tcottrell@drcog.org).

## 2012-2017 Transportation Improvement Program

Policy Amendments

5/7/2014

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-105	Region 1 FASTER Transit Pool									
Sponsor:	CDOT Region 1	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 1 (DRCOG TIP-area only).	State (Faster-T)		\$985	\$91	\$253	\$0	\$0		
		Local		\$246	\$22	\$63	\$0	\$0		
		<b>Total</b>	<b>\$41</b>	<b>\$1,231</b>	<b>\$113</b>	<b>\$316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,701</b>

Sponsor	Project	Cost (1,000s)
<b>Arvada</b>	<b>Olde Towne Arvada Bus Transfer phase 2</b>	<b>\$1,339</b>
Castle Rock	Senior Center Shuttle Bus Replacement (FY13)	\$50
Douglas County Transit Solutions	To the Rescue (TTR) Transit (FY14)	\$227
RTD	US-285/Pine Junction park-n-Ride (FY12)	\$960
<b>RTD</b>	<b>Civic Center Station Phase II</b>	<b>\$595</b>
<b>RTD</b>	<b>Thornton Park-n-Ride Expansion</b>	<b>\$997</b>
<b>RTD</b>	<b>Church Ranch P-n-R Boarding Platforms Relocation</b>	<b>\$1,266</b>
Seniors Resource Center	purchase vehicles (FY12)	\$26
Seniors Resource Center	Evergreen Vehicle Purchase (FY14)	\$26
<b>Seniors Resource Center</b>	<b>Vehicle Replacements - SRC Urban and A-Lift</b>	<b>\$48</b>
Seniors Resource Center	“Fix it First” Improvements to Evergreen Transit Facility (FY13)	\$41
<b>Superior/Louisville</b>	<b>DDI Transit Improvements</b>	<b>\$464</b>
<b>Thornton</b>	<b>SH 7 at I-25 Carpool Lot</b>	<b>\$522</b>

## 2012-2017 Transportation Improvement Program

### New Funding

Why Amend? Increase project funding.

Add \$5,660,277 of state FASTER Transit funds and \$1,132,055 in local funds in FY2015. Add the following projects and corresponding state funding amounts to the pool; Arvada Olde Towne Arvada Bus Transfer Facility phase 2 for \$1,338,521; RTD Civic Center Station Phase II for \$594,879; Seniors Resource Center Vehicle Replacements – SRC Urban and A-Lift for \$48,000; RTD Thornton Park-n-Ride Expansion for \$997,404; Superior/Louisville DDI Transit Improvements for \$463,610; Thornton SH 7 at I-25 Carpool Lot for \$521,988; and RTD Church Ranch P-n-R Boarding Platforms Relocation for \$1,265,863. Increase total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-T)		\$985	\$91	\$253	\$5,660	\$0		
Local		\$246	\$22	\$63	\$1,132	\$0		
<b>Total</b>	\$41	\$1,231	\$113	\$316	\$6,792	\$0	\$0	\$8,493

## 2012-2017 Transportation Improvement Program

Policy Amendments

5/7/2014

Pending

TIP#	Project Name: Limits,Sponsor,Scope	<b>Current Funding</b>								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-080	Region 6 Bridge On-System Pool									
Sponsor:	CDOT Region 6									
Scope:	Pool funds Region 6 on-system bridge projects.									
		Federal		\$0	\$0	\$0	\$0	\$0	\$0	
		State (BR)		\$9,181	\$10,586	\$0	\$0	\$0	\$0	
		Local		\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$84,948	\$9,181	\$10,586	\$0	\$0	\$0	\$0	\$104,715

Facility Name	Start-At and End-At	Cost (1,000s)
Bridge Reconstruction Scoping		\$1,200
<b>Critical Bridge Repairs</b>		<b>\$15,776</b>
Critical Culvert Repairs		\$613
Design/Shelf Projects		\$27,499
Preventative Maint.		\$4,971
R6 Br. Expansion Joints		\$981
Resurfacing Supplements	Multiple Projects	\$880
US-40	Tollgate Creek Bridge	\$12,000

### Revised Funding

Why Amend? Increase project funds.

Add \$4,105,000 of state bridge funds in FY2014, \$3,500,000 in state bridge funds in FY2015, and \$6,550,000 of state bridge funds in FY2016-FY2017. Increase total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (BR)		\$9,181	\$10,586	\$4,105	\$3,500	\$6,550		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$84,948	\$9,181	\$10,586	\$4,105	\$3,500	\$6,550	\$0	\$118,870

2012-2017 Transportation Improvement Program

Policy Amendments

6/9/2014

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-111	FasTracks Eagle P-3 Corridors (Gold and East Line)									
Sponsor:	R T D	Federal (5309S)		\$150,000	\$150,000	\$150,000	\$150,000	\$300,000		
Scope:	Build electrified commuter rail line running from Denver Union Station to Denver International Airport (East Line) and Denver Union Station to Ward Rd (Gold Line). Projects being combined at the request of FTA due to outcome of P-3 process. Former East Corridor TIP-ID 2007-052 and Gold Line Corridor TIP-ID 2007-054.	Federal (CMAQ)		\$6,000	\$7,161	\$0	\$3,600	\$3,650		
		Federal (RTD)		\$0	\$0	\$0	\$0	\$0		
		Federal (STP-M)		\$6,000	\$0	\$1,350	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$135,421	\$123,901	\$118,505	\$80,744	\$0		
	<b>FasTracks Second Commitment in Principal CMAQ funding for I-225 in FY15-16 will support double tracking along the East Corridor.</b>	<b>Total</b>		<b>\$624,211</b>	<b>\$297,421</b>	<b>\$281,062</b>	<b>\$269,855</b>	<b>\$234,344</b>	<b>\$303,650</b>	<b>\$45,950 \$2,056,493</b>

Why Amend? Revise scope.

Revise 8/16/2012 amendment to move the I-225 Second Commitment in Principal project location from the Peoria/Smith station to double tracking along the East Corridor. Add additional language to the scope to reflect this. Total project funding remains unchanged.