

To: TIP Notification List

From: Douglas W. Rex, Transportation Planning & Operations Director

Subject: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: July 16, 2014

#### SUMMARY

- Per the [Policy on Transportation Improvement Program \(TIP\) Preparation](#), administrative modifications are reviewed and processed monthly by staff. They are emailed to the TIP Notification List, and posted on the [DRCOG 2012-2017 TIP web page](#).
- The TIP Notification List includes the members of the Denver Regional Council of Governments (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. If you wish to be added or removed from the TIP Notification List, please contact Will Soper at (303) 480-6760 or via e-mail at [wsoper@drcog.org](mailto:wsoper@drcog.org).
- Administrative modifications represent minor changes to TIP projects and are not defined as “regionally significant changes” for air quality conformity findings. For more information on the TIP modification policy, visit the [DRCOG 2012-2017 TIP web page](#).
- Projects amended through this set of administrative modifications are listed below. The attached tables describe reasons and specific details for each modification.

#### AMENDED PROJECTS

- 2007-044: FasTracks CMAQ Projects: DRCOG First Commitment Pool
- 2007-078: Region 1 Bridge On-System Pool
- 2007-079: Region 1 Bridge Off-System Pool
- 2012-098: Vasquez Pump House

## 2012-2017 Transportation Improvement Program

### Administrative Modifications

7/10/2014

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-044	FasTracks CMAQ Projects: DRCOG First Commitment Pool									
Sponsor:	R T D	Federal (CMAQ)		\$12,000	\$0	\$6,000	\$5,550	\$8,000		
Scope:	Project will provide funding for the following FasTracks projects: <ul style="list-style-type: none"> <li>• Gold Line - Pecos Station (FY2012)</li> <li>• East/I-225 Corridors- Smith/Peoria Station (FY2012)</li> <li>• Northwest Corridor- 41st and Fox Station (FY2012 &amp; FY2014)</li> <li>• Commuter Rail Vehicles (FY2014)</li> <li>• <b>Southeast Corridor (FY2016 &amp; FY2017)</b></li> <li>• <b>North Metro Corridor (FY2016)</b></li> </ul>	Federal (STP-M)		\$0	\$0	\$0	\$450	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$3,000	\$0	\$1,500	\$1,500	\$2,000		
		<b>Total</b>	\$35,000	\$15,000	\$0	\$7,500	\$7,500	\$10,000	\$0	\$75,000
	In April 2013, the FY2009 funds (contained within the 2008-2013 TIP) for the East Corridor Stapleton Station will now be used for Tower Rd and 48th Ave Grade Separation.									

Why Amend?

Update project scope.

Update project scope to include 'North Metro Corridor (FY2016)' and 'Southeast Corridor (FY2016 & FY2017).' Total project funding remains unchanged.

**2012-2017 Transportation Improvement Program**

Administrative Modifications

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TIP#	Project Name: Limits,Sponsor,Scope	Current Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-078	Region 1 Bridge On-System Pool			\$0	\$0	\$0	\$0	\$0		
Sponsor:	CDOT Region 1	Federal (BR)		\$0	\$0	\$0	\$0	\$0		
Scope:	The Bridge On-System Pool funds various bridge projects throughout CDOT Region 1.	State		\$6,172	\$15,401	\$12,633	\$12,443	\$4,917		
		Local		\$0	\$0	\$0	\$0	\$0		
		<b>Total</b>	\$17,770	\$6,172	\$15,401	\$12,633	\$12,443	\$4,917	\$0	\$69,336

Facility Name	Start-At and End-At	Cost (1,000s)
<b>40th Avenue (SH33) Bridge Devolution</b>	<b>Commerce City</b>	<b>\$2,000</b>
Bridge Deck Replacement		\$9,225
<b>Hudson Road</b>	<b>Coyote Run</b>	<b>\$93</b>
I-25 SB	Surrey Ridge Road & SH-86 at Founders Pkwy	\$1,000
I-70 East	Smith Rd and UPRR	\$12,900
I-70 East	Frontage Road over Middle Bijou Creek	\$3,500
I-70 East	Smith Rd Structures and Replacement	\$644
Preventative Maintenance	Region-wide	\$8,400
US-40	Byers to Deer Trail	\$755
US40/Colfax	Federal to Speer	\$1,200

## 2012-2017 Transportation Improvement Program

### Revised Funding

Why Amend?

Add projects to pool.

Add the following projects and corresponding amounts to the pool in State Bridge On-System funds; 40th Ave (SH33) Bridge Devolution for \$1,000,000 in FY2015 and \$1,000,000 in FY2016; Hudson Road over Coyote Run for \$92,800 in FY2015. Increase total project funding.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (BR)		\$0	\$0	\$0	\$0	\$0		
State		\$6,172	\$15,401	\$12,633	<b>\$13,536</b>	<b>\$5,917</b>		
Local		\$0	\$0	\$0	\$0	\$0		
<b>Total</b>	\$17,770	\$6,172	\$15,401	\$12,633	<b>\$13,536</b>	<b>\$5,917</b>	\$0	<b>\$71,429</b>

## 2012-2017 Transportation Improvement Program

### Administrative Modifications

7/10/2014

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-079	Region 1 Bridge Off-System Pool									
Sponsor:	CDOT Region 1	Federal (BRO)		\$0	\$0	\$0	\$0	\$0		
Scope:	The Bridge Off-System Pool funds off-system bridge projects throughout CDOT Region 1.	State		\$0	\$1,844	\$676	\$0	\$0		
		Local		\$0	\$461	\$169	\$0	\$0		
		<b>Total</b>	\$475	\$0	\$2,305	\$845	\$0	\$0	\$0	\$3,625

Facility Name	Start-At and End-At	Cost (1,000s)
72nd Ave and Raleigh St	Little Dry Creek	\$1,844
<b>Evergreen Road</b>	<b>Bear Lake</b>	<b>\$632</b>
Hudson Mile Rd Bridge	Box Elder Creek	\$132
Plum Creek Pkwy	Seller's Gulch	\$544

### Revised Funding

		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Why Amend?	Add project to pool.	Federal (BRO)		\$0	\$0	\$0	\$0	\$0		
	Add the following project and corresponding amount to the pool in State Bridge Off-System funds; Evergreen Road over Bear Lake for \$632,000 in FY2015. Increase total project funding.	State		\$0	\$1,844	\$676	<b>\$632</b>	\$0		
		Local		\$0	\$461	\$169	\$0	\$0		
		<b>Total</b>	\$475	\$0	\$2,305	\$845	<b>\$632</b>	\$0	\$0	<b>\$4,257</b>

## 2012-2017 Transportation Improvement Program

### Administrative Modifications

7/10/2014

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
2012-098	Vasquez Pump House										
Sponsor:	CDOT Region 6										
Scope:	The Pump Station Replacement Project will construct a new pump station facility to the north of the existing pump station. This facility will include a below-ground vault, superstructure building, associated pumps and piping. The new system will enhance existing capacities to remove storm flows more effectively and reduce the amount of time to discharge flows to a proposed detention pond north of the new pump station.	Federal		\$0	\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$0	\$2,000	\$0	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0	\$0		
		Total		\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000

		Revised Funding									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
Why Amend?	Increase project funds.										
	Add \$4,000,000 of state RPP funds in FY2014.										
	Increase total project funding.										
		Federal		\$0	\$0	\$0	\$0	\$0	\$0		
		State (R P P)		\$0	\$2,000	<b>\$4,000</b>	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0	\$0		
		Total		\$0	\$0	\$2,000	<b>\$4,000</b>	\$0	\$0	\$0	\$6,000