

To: TIP Notification List

From: Douglas W. Rex, Transportation Planning & Operations Director

Subject: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: February 20th, 2014

SUMMARY

- Per the [Policy on Transportation Improvement Program \(TIP\) Preparation](#), administrative modifications are reviewed and processed monthly by staff. They are emailed to the TIP Notification List, and posted on the [DRCOG TIP web page](#).
- The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. If you wish to be added or removed from the TIP Notification List, please contact Will Soper at (303) 480-6760 or via e-mail at wsoper@drcog.org.
- Administrative modifications cannot be defined as "regionally significant changes" for air quality conformity findings. Any regionally significant modification to the TIP must be included in a regional air quality conformity analysis. As such, these modifications to the 2012-2017 Transportation Improvement Program conform to the State Implementation Plan for Air Quality. For more information on the TIP modification policy, visit the [DRCOG TIP web page](#).
- Projects amended through this set of administrative modifications are listed below. The attached tables describe reasons and specific details for each modification.

AMENDED PROJECTS

- 1999-097: Regional Transportation Demand Management Pool
- 2012-114 : Region 4 Temporary Flood-Related Roadway Repairs Pool
- 2007-044 : FasTracks CMAQ Projects: DRCOG First Commitment Pool

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Administrative Modifications

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TIP#	Project Name: Limits,Sponsor,Scope	Current Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
1999-097	Regional Transportation Demand Management Program Pool									
Sponsor:	DRCOG	Federal (CMAQ)		\$2,316	\$0	\$3,193	\$0	\$0		
Scope:	The Regional TDM Program funds projects that promote alternative transportation mode use, with the intent to reduce mobile source emissions.	Federal (STP-M)		\$416	\$0	\$0	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$683	\$0	\$798	\$0	\$0		
		Total		\$11,377	\$3,415	\$0	\$3,991	\$0	\$0	\$0
Why Amend?	Adjust current list of funded pool projects.									
	Remove pool project "Downtown Denver Partnership: Let's Go LODO" for \$145,000 of Federal CMAQ funds in FY2014 and add "Community Cycles: Bus-Bike Shelters/Bike Station: Promotion and Services [Boulder]" for \$80,000 of Federal CMAQ in FY2014.									

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Regional TDM Pool Project List Changes

Sponsor	Project Name	Cost (1,000s)
36 Commuting Solutions	Reg. TDM Program (FY12-15)	\$320
36 Commuting Solutions TMO	US-36 Transit Incentive Program (FY12-13)	\$119
36 Commuting Solutions TMO	US-36 Bus Rapid Transit (BRT) and Transit Incentive Program (FY14)	\$200
B-cycle (Denver)	Marketing Campaign (FY12-13)	\$50
Bike Denver	Denver Special Event Bike Parking (FY12-13)	\$50
Bike Denver	Ride On Auraria (FY14)	\$150
Boulder Bike Sharing	Boulder B-Cycle's Bike Sharing Campaign (FY14)	\$121
Boulder County	Nederland Monthly Pass Program (FY12-13)	\$109
Boulder County	Diagonal Hwy Trip Reduction Program (FY12-13)	\$51
Boulder County	Trip Tracker Expansion Program (CMAQ Pilot Program) (FY14)	\$220
Boulder East Community	Reg. TDM Program (FY12-15)	\$320
Boulder East TMO	Community Investment Program (FY12-13)	\$150
Community Cycles	Employee Bike Ambassadors (FY12-13)	\$50
Community Cycles	Bus-Bike Shelters/Bike Stations (FY14)	\$80
Downtown Denver Partnership	Let's Go, LODO	\$145
Downtown Denver Partnership	Reg. TDM Program (FY12-15)	\$320
eGo CarShare	SHIFT Your Mode, Shift Your Mood (Vehicle Purchase and Mktg Prgm) (FY12-13)	\$219
eGo Carshare	Affordable Housing Multi-modal Toolkit (FY14)	\$293

Sponsor	Project Name	Cost (1,000s)
Groundwork Denver	NW Denver Social Marketing VMT Reduction Program (FY12-13)	\$146
Groundwork Denver	Denver's West-Line SOV and VMT Reduction Program (FY14)	\$193
NATA (Thornton)	NATA TMO Start Up (FY12-13)	\$156
RAQC	Every Trip Counts- Jefferson County (FY14)	\$289
RAQC (Wadsworth Corridor)	Every Trip Counts (FY12-13)	\$226
RTD	Region-Wide Marketing of RTD FlexPass Program (FY12-13)	\$194
Smart Commute Metro North	Regional TDM Program (FY15)	\$80
Smart Commute Metro North TMO	North I-25 Managed Lanes Alt. Transportation Options (ALTO) Program (FY14)	\$200
Southeast Business Partnership	Reg. TDM Program (FY12-15)	\$320
Southeast Business Partnership	Million Mile Challenge (FY12-13)	\$138
Stapleton Area TMA	Reg. TDM Program (FY12-15)	\$320
Stapleton Foundation TMO	Northeast Connect (FY14)	\$177
Stapleton TMA	Building an Active Stapleton (FY12-13)	\$50
Transportation Solutions	Reg. TDM Program (FY12-15)	\$320
Transportation Solutions	Personalized Travel Planning (PTP) Project (FY14)	\$145
Transportation Solutions TMO	Parker/Leetsdale Corridor Campaign (FY12-13)	\$64

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TIP#	Project Name: Limits,Sponsor,Scope	New Project								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2012-114	Region 4 Temporary Flood-Related Roadway Repairs Pool									
Sponsor:	CDOT Region 4	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Pool contains temporary flood-related repair projects related to the fall of 2013 flood event.	Federal (EMR)		\$0	\$0	\$20,098	\$0	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
Why Amend?	Add a new project.	State (TCC)		\$0	\$0	\$25,715	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
	Add 19 projects and \$20,098,000 in federal Emergency Relief funds and \$25,715,000 in state TC Contingency funds in FY2014.	Total		\$0	\$0	\$0	\$45,813	\$0	\$0	\$0 \$45,813

Facility Name	Start-At and End-At	Cost (1,000s)
ER Debris Removal		\$820
ER RPRS-SH72	@ 78th, SH128, SH93, & SH74	\$1,213
ER SH 7	St. Malo, MP 11	\$177
ER SH119		\$1,576
ER SH119	DelCamino to D-16-CG	\$1,742
ER SH66	@CR17	\$184
ER SH7	Lyons to Raymond	\$25,104
ER SH7	MP 0-19	\$1,044
ER Traffic Control	Altus Traffic	\$41
ER Traffic Control	American Signs	\$15
ER Traffic Control	Jalisco	\$11
ER Traffic Control	Rocky Mtn Signing	\$14
ER Traffic Control	Your Way	\$129
ER US36	South of SH66	\$612
ER US36	MP 28 D-15-X	\$279
ER US36	MP21	\$775
ER US36	CFL MP 7.7 to 18.6	\$101
State Highway 72		\$9,249
US 36	Boulder to Estes Park	\$2,724

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2007-044	FasTracks CMAQ Projects: DRCOG First Commitment Pool									
Sponsor:	R T D	Federal (CMAQ)		\$12,000	\$0	\$6,000	\$5,550	\$8,000		
Scope:	Project will provide funding for the following FasTracks projects: <ul style="list-style-type: none"> • Gold Line – 41st and Fox Station (FY2012) • East/I-225 Corridors- Smith/Peoria Station (FY2012) • Northwest Corridor- 41st and Fox Station (FY2012 & FY2014) • Commuter Rail Vehicles - (FY2014) <p>In April 2013, the FY2009 funds (contained within the 2008-2013 TIP) for the East Corridor Stapleton Station will now be used for Tower Rd and 48th Ave Grade Separation.</p>	Federal (STP-M)		\$0	\$0	\$0	\$450	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$3,000	\$0	\$1,500	\$1,500	\$2,000		
		Total	\$35,000	\$15,000	\$0	\$7,500	\$7,500	\$10,000	\$0	\$75,000
Why Amend?	To update the project scope. Update the project scope to replace 'Gold Line - Ward Road Station (FY2012)' and 'Denver Union Station - (FY2014)' with 'Gold Line - 41st and Fox Station (FY2012)' and 'Commuter Rail Vehicles - (2014).'									