

To: TIP Notification List

From: Douglas W. Rex, Transportation Planning & Operations Director

Subject: Administrative Modifications to the 2012-2017 Transportation Improvement Program

Date: April 10, 2014

SUMMARY

- Per the [Policy on Transportation Improvement Program \(TIP\) Preparation](#), administrative modifications are reviewed and processed monthly by staff. They are emailed to the TIP Notification List, and posted on the [DRCOG TIP web page](#).
- The TIP Notification List includes the members of the Denver Regional Council of Government's (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2012-2017 TIP. If you wish to be added or removed from the TIP Notification List, please contact Will Soper at (303) 480-6760 or via e-mail at wsoper@drcog.org.
- Administrative modifications represent minor changes to TIP projects and are not defined as "regionally significant changes" for air quality conformity findings. Any regionally significant amendments to the TIP must be included in a regional air quality conformity analysis. As such, the modifications listed in this memo represent minor changes which conform to the State Implementation Plan for Air Quality. For more information on the TIP modification policy, visit the [DRCOG TIP web page](#).
- Projects amended through this set of administrative modifications are listed below. The attached tables describe reasons and specific details for each modification.

AMENDED PROJECTS

- 2007-044: FasTracks CMAQ Projects: DRCOG First Commitment Pool
- 2007-169: RTD Enhancements - ADA/Ped/Bus Shelter
- 2007-144: Safe Routes to School Pool
- 1997-033: Arapahoe Ave (SH-7): Cherryvale Rd to N 75th St
- 2012-005: Clay Community Trail: Clear Creek Regional Trail to West 60th Ave

2012-2017 Transportation Improvement Program

Administrative Modifications

4/3/2014

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-044	FasTracks CMAQ Projects: DRCOG First Commitment Pool									
Sponsor:	R T D	Federal (CMAQ)		\$12,000	\$0	\$6,000	\$5,550	\$8,000		
Scope:	Project will provide funding for the following FasTracks projects: <ul style="list-style-type: none"> • Gold Line - Pecos Station (FY2012) • East/I-225 Corridors- Smith/Peoria Station (FY2012) • Northwest Corridor- 41st and Fox Station (FY2012 & FY2014) • Commuter Rail Vehicles (FY2014) <p>In April 2013, the FY2009 funds (contained within the 2008-2013 TIP) for the East Corridor Stapleton Station will now be used for Tower Rd and 48th Ave Grade Separation.</p>	Federal (STP-M)		\$0	\$0	\$0	\$450	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$3,000	\$0	\$1,500	\$1,500	\$2,000		
		Total	\$35,000	\$15,000	\$0	\$7,500	\$7,500	\$10,000	\$0	\$75,000

Why Amend? Update the project scope.

Update the project scope to replace 'Gold Line - 41st and Fox Station (FY2012)' with 'Gold Line - Pecos Station (FY2012).'

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2007-169	RTD Enhancements - ADA/Ped/Bus Shelter									
Sponsor:	R T D									
Scope:	ADA upgrades and pedestrian improvements at the LRT stations; shelter kits; bike accessory upgrades, and landscaping upgrades at the Transit Centers and Park-n-Rides; digital signage installations along the LRT corridors; ADA bus announcement upgrades at station boarding areas, and public art projects at the stations.									
		Federal (5307)		\$140	\$140	\$140	\$140	\$0		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$28	\$28	\$28	\$28	\$0		
		Total	\$4,362	\$168	\$168	\$168	\$168	\$0	\$0	\$5,034

Revised Funding

Why Amend?		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
	Increase project funding.									
	Add \$360,000 in federal Section 5307 funds and \$97,000 in local match in FY2013, \$375,000 federal and \$101,000 in local match in FY2014, \$390,000 federal and \$105,000 in local match in FY2015 and \$1,093,000 federal and \$273,000 in local match in FY2016-17. Increase total project funding.									
		Federal (5307)		\$140	\$500	\$515	\$530	\$1,093		
		State		\$0	\$0	\$0	\$0	\$0		
		Local		\$28	\$125	\$129	\$133	\$273		
		Total	\$4,362	\$168	\$625	\$644	\$663	\$1,366	\$0	\$7,828

2012-2017 Transportation Improvement Program

Administrative Modifications

4/3/2014

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2007-144	Safe Routes to School Pool									
Sponsor:	CDOT									
Scope:	Improvements to encourage children to walk and bicycle to school by improving safety and reducing traffic fuel consumption, and air pollution in the vicinities of schools.									
		Federal		\$0	\$0	\$0	\$0	\$0	\$0	
		State (Safety)		\$913	\$308	\$0	\$0	\$0	\$0	
		Local		\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$2,582	\$913	\$308	\$0	\$0	\$0	\$0	\$3,803

Sponsor	Project Name	Cost (1,000s)
City of Commerce City	East 72nd Avenue Corridor Infrastructure Improvements	\$292
Adams 12 Five Star Schools	Safe Routes to School (FY12)	\$17
Adams County District 50	Safe Routes to School Program (FY12)	\$24
Boulder County	Platte Middle School Sidewalks and Bike/Walk Program (FY13)	\$239
City of Arvada	Garrison Street Bicycle/Pedestrian Facility (FY12)	\$135
City of Boulder	Manhattan Middle School SRTS Improvements (FY12)	\$250
City of Boulder	Heads Up Boulder Public Outreach Campaign (FY13)	\$69
City of Boulder	Hanover Multit-Use Path (FY14)	\$270
City of Lakewood	2012 Safe Routes to Schools (FY12)	\$44
City of Littleton	Berry Ave/Fed Blvd Ped Safety Improvements (FY14)	\$120
City of Sheridan	SRTS Infrastructure Improvements (FY14)	\$175
City of Thornton	Brantner ES Trail (FY14)	\$249
Douglas County School District	Safe Routes to School (FY12)	\$38
Jefferson County	NEAT Trail Completion (FY12)	\$249
Jefferson County Public Schools	Students Move to School (FY12)	\$45
Littleton Public Schools	Safe Routes to School (FY12)	\$38
West Metro Fire Rescue	Getting to School Safely (FY12)	\$31

2012-2017 Transportation Improvement Program

Revised Funding

Why Amend?

Add new projects to the pool.

Add the following projects and corresponding amounts to the Safe Routes to School pool in FY2014 with state Safety funds; City of Boulder Hanover Multi-Use Path for \$270,000; City of Littleton Berry Ave/Fed Blvd Ped Safety Improvements for \$119,606; City of Commerce City East 72nd Avenue Corridor Infrastructure Improvements for \$291,560; City of Sheridan SRTS Infrastructure Improvements for \$174,809; and the City of Thornton Brantner ES Trail for \$249,475.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Safety)		\$913	\$308	\$1,106	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$2,582	\$913	\$308	\$1,106	\$0	\$0	\$0	\$4,909

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1997-033	Arapahoe Ave (SH-7): Cherryvale Rd to N 75th St										
Sponsor:	CDOT Region 4	Federal (R P P)		\$2,000	\$0	\$550	\$0	\$0			
Scope:	Construct capacity and safety improvements along SH-7 (Arapahoe Rd). The work includes intersection and multi-modal improvements (transit stops, bike lanes, and pedestrian access) and replacement of the existing railroad structure.	State (Faster-S)		\$1,300	\$0	\$0	\$0	\$0			
		State (R P P)		\$0	\$0	\$0	\$0	\$0			
		Local		\$0	\$0	\$0	\$0	\$0			
		Total		\$30,948	\$3,300	\$0	\$550	\$0	\$0	\$0	\$34,798

Revised Funding

Why Amend?	Change funding source.	Revised Funding									
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding	
	Change all RPP funding from federal to state. Total project funding remains unchanged.	Federal		\$0	\$0	\$0	\$0	\$0			
		State (Faster-S)		\$1,300	\$0	\$0	\$0	\$0			
		State (R P P)		\$2,000	\$0	\$550	\$0	\$0			
		Local		\$0	\$0	\$0	\$0	\$0			
		Total		\$30,948	\$3,300	\$0	\$550	\$0	\$0	\$0	\$34,798

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2012-005	Clay Community Trail: Clear Creek Regional Trail to West 60th Ave										
Sponsor:	Adams County	Federal (STP-E)		\$1,054	\$0	\$0	\$0	\$0	\$0		
Scope:	Project constructs a 1,300 foot long by 10-foot wide paved trail between West 60th Avenue and the Clear Creek Regional Trail including a pedestrian bridge over Clear Creek. The project will be ADA/AASHTO compliant and provide 20 bicycle parking spaces at the RTD Federal Station (10 of the spaces are covered).	State		\$0	\$0	\$0	\$0	\$0	\$0		
		Local		\$703	\$0	\$0	\$0	\$0	\$0		
		Total		\$0	\$1,757	\$0	\$0	\$0	\$0	\$0	\$1,757

Why Amend? Change project limits.

Change project name to 'Clay Community Trail: Clear Creek Regional Trail to West 60th Ave' and project scope to 'Project constructs a 1,300 foot long by 10-foot wide paved trail between West 60th Avenue and the Clear Creek Regional Trail including a pedestrian bridge over Clear Creek. The project will be ADA/AASHTO compliant and provide 20 bicycle parking spaces at the RTD Federal Station (10 of the spaces are covered).'