To: TIP Notification List

From: Douglas W. Rex, Transportation Planning & Operations Director

Subject: Administrative Modifications to the 2016-2021 Transportation

Improvement Program

Date: May 27, 2015

#### **SUMMARY**

 Per the <u>Policy on Transportation Improvement Program (TIP) Preparation</u>, administrative modifications are reviewed and processed by staff. They are emailed to the TIP Notification List, and posted on the <u>DRCOG 2016-2021 TIP web page</u>.

- The TIP Notification List includes the members of the Denver Regional Council of Governments (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2016-2021 TIP. If you wish to be removed from the TIP Notification List, please contact Will Soper at (303) 480-6760 or via e-mail at wsoper@drcog.org.
- Administrative modifications represent minor changes to TIP projects not defined as "regionally significant changes" for air quality conformity findings or per CDOT definition. For more information on the TIP modification policy, visit the <u>DRCOG</u> 2016-2021 TIP web page.
- Projects amended through this set of administrative modifications are listed below.
   The attached describes each modification.

#### AMENDED PROJECTS

- 2007-075 : Region 1 Traffic Signals Pool
- 2007-078 : Region 1 Bridge On-System Pool
- 2008-076: Region 1 FASTER Pool
- 2008-105 : Region 1 FASTER Transit Pool
- 2016-036 : Parker Rd Sidewalk Connection: Plaza Dr to Sulphur Gulch Trail
- 2016-040 : Gun Club Rd and Quincy Ave Operational Improvements
- 2016-038 : High Line Canal Trail Underpass at Hampden and Colorado
- 2016-033: Superior Trail: McCaslin BRT Station to Coal Creek

2007-075: Add projects to pool

# **Existing**



Facility Name	Start-At and E	End-At	Cost (1,000s)	Facil (Con	ity Name t)	Start-At an	d End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-224 (E 74th Ave)	at Dahlia St		\$350	SH-28	37 (W 120th Ave)	at Greenway	Dr/Lamar St	\$350	SH-287	at W 10th Ave	\$350
Amounts in \$1,000s	Prior Funding	FY16	FY17		FY18	FY19	FY20-21	Future Funding	Total Funding		
Federal		\$	0	\$0	\$0	\$0	\$0	)			
State (Safety)		\$1,05	50 \$	6,650	\$5,000	\$0	\$0	)			
Local		\$	0	\$0	\$0	\$0	\$0	)			
Total	\$2,341	\$1,05	50 \$	6,650	\$5,000	\$0	\$0	)	\$0 \$15,041		

2007-078: Adjust pool project names and amount

# **Existing**

Title: Region 1 Bridge On-System Pool Project Type: Bridge

TIP-ID: 2007-078 STIP-ID: SR16712 Open to Public: Sponsor: CDOT Region 1

#### Project Scope

The Bridge On-System Pool funds various bridge projects throughout CDOT

Region 1.



Affected County(ies)

Adams

Arapahoe

Broomfield

Denver

Douglas Jefferson

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
I-70 Bridge Replacement	@Havana	\$1,800	I-70 WB to I-225 SB Flyover		\$3,695	I-70 and I-25		\$5,894
BNSF Replacement Study	SH-265	\$250	I-70 WB Deck Rehab	US-40 to DITCH	\$330	State Highway Repairs		\$750
SH-105 Bridge Removal Study	DRAW	\$250	US-40 Deck Rehab/Replacement	Beaver Brook	\$100	US Highway Repairs		\$750
Ramp to I-25 NB Pedestrian Overpass Removal Study		\$250	I-70 and I-270 Repairs		\$1,500	I-76 Repairs		\$1,500
SH-95 Fiber Wrap		\$2,000	I-25 Repairs		\$1,500	I-25	County Line Rd to Bellevue	\$727
US-40	US-6 to Beaver Brook	\$241	I-70 Bridge Replacement	Havana St	\$1,400	I-225	I-25 to Parker Rd	\$63
US-6	I-70 to SH-119	\$498	Santa Fe	Florida to I-25	\$56	I-25 T-Rex Narrows		\$5,396
1-76	96th to US-85	\$280	6th Ave	Potomac to Airport	\$263	I-70 and I-25		\$5,381
Colfax	I-70 to Kipling	\$31	C-470	Morrison to Bowles	\$3,508	I-70/I-25 Ramps		\$10,336
Sheridan	Hampden to Arizona	\$178	1-25	Hampden to Evans	\$25	Essential Culvert Repairs (FY16)		\$2,085
Federal	92nd to 120th	\$327	US-85	Hampden to Florida	\$3,328	Essential Culvert Repairs (FY17)		\$2,669
University	Arapahoe to Hampden	\$845	US-85	I-76 to 136th	\$92	Essential Culvert Repairs (FY18)		\$2,669
Douglas County Scour Repairs		\$2,207	1-25/1-70/1-76		\$4,110			
Amounts in \$1,000s	Prior FY16	FY17	FY18	FY19 FY20-21	Future	Total		

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal (BR)		\$0	\$0	\$0	\$0	\$0		
State		\$14,692	\$15,920	\$9,472	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$0	\$14,692	\$15,920	\$9,472	\$0	\$0	\$0	\$40,084

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
I-70 Bridge Replacement	@Havana St (FY17)	\$800	I-70 WB to I-225 SB Flyover		\$3,695	I-70 and I-25		\$5,894
BNSF Replacement Study	SH-265	\$250	I-70 WB Deck Rehab	US-40 to DITCH	\$330	State Highway Repairs		\$750
SH-105 Bridge Removal Study	DRAW	\$250	US-40 Deck Rehab/Replacement	Beaver Brook	\$100	US Highway Repairs		\$750
Ramp to I-25 NB Pedestrian Overpass Removal Study		\$250	I-70 and I-270 Repairs		\$1,500	I-76 Repairs		\$1,500
SH-95 Fiber Wrap		\$2,000	I-25 Repairs		\$1,500	I-25	County Line Rd to Bellevue	\$727
US-40	US-6 to Beaver Brook	\$241	I-70 Bridge Replacement	@Havana St (FY16)	\$1,400	I-225	I-25 to Parker Rd	\$63
US-6	I-70 to SH-119	\$498	Santa Fe	Florida to I-25	\$56	I-25 T-Rex Narrows		\$5,398
1-76	96th to US-85	\$280	6th Ave	Potomac to Airport	\$263	I-70 and I-25		\$5,381
Colfax	I-70 to Kipling	\$31	C-470	Morrison to Bowles	\$3,508	I-70/I-25 Ramps		\$10,336
Sheridan	Hampden to Arizona	\$178	1-25	Hampden to Evans	\$25	Essential Culvert Repairs (FY16)		\$2,085
Federal	92nd to 120th	\$327	US-85	Hampden to Florida	\$3,328	Essential Culvert Repairs (FY17)		\$2,669
University	Arapahoe to Hampden	\$845	US-85	I-76 to 136th	\$92	Essential Culvert Repairs (FY18)		\$2,669
Douglas County Scour Repairs		\$2,207	I-25/I-70/I-76		\$4,110			

# **Existing**

Title: Region 1 FASTER Pool Project Type: Safety

TIP-ID: 2008-076 STIP-ID: SR17002 Open to Public: Sponsor: CDOT Region

#### **Project Scope**

Pool contains safety-related improvements and upgrades based on the new FASTER funding program (Colorado Senate Bill 108) in CDOT Region 1.

Affected County(ies)
Adams
Arapahoe
Broomfield
Denver
Douglas

Sponsor: CDOT Region 1

Jefferson

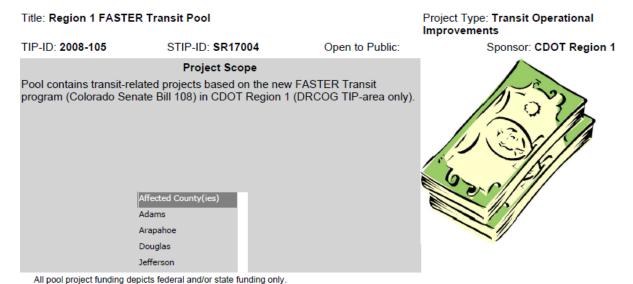
All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and E	nd-At	Cost (1,000s)	Facil (Con	ity Name t)	Start-At an	nd End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
I-76 and C-470 Cable Barrier			\$1,224		Intersection vements	64th Ave		\$851	High Line Canal Tra Underpass	il Parker/Mississippi	\$3,201
I-70 PPSL			\$3,000	SH-12	21/72nd Ave	Right turn ac	cel lanes	\$961	Cable Median Barrie	er 104th to 168th Ave	\$2,000
C-470 Path Separations			\$1,572		21 Intersection vements	Waterton Rd		\$2,050	US-85 and Kuner Ro Barrier Replacemen		\$560
I-70 at 32nd Ave and C- 470	Chain Station Lig	hting	\$594	SH-17	77 Sidewalks	Mineral Ave t	to Orchard Rd	\$521	Founders Pkwy Intersection Reconstruct	Crowfoot Valley Rd	\$1,602
SH-391	Jefferson County Access	Schools	\$570	I-70/U	S-6	Chain station improvement		\$1,000	Wadsworth TOD left turn protection	d Girton, Eastman and Yale	\$200
SH-2 Traffic Signal Upgrades			\$440		urve estruction and Balancing	US-85		\$6,150	Region 1 TSM Study Outcomes	у	\$5,000
SH-75 and Mineral Ave	Curb ramp and B improvements	/P crossing	\$200		oundabouts at terminals	Bromley Ln		\$2,164	FASTER Safety Des	sign	\$4,000
Amounts in \$1,000s	Prior Funding	FY16	FY17		FY18	FY19	FY20-21	Future Funding	Total Funding		
Federal		\$	0	\$0	\$0	\$0	\$(	0			
State (Faster-S)		\$20,72	24 \$	2,424	\$17,869	\$19,869	\$(	0			
Local		\$	0	\$0	\$0	\$0	\$(	0			
Total	\$86,453	\$20,72	24 \$	2,424	\$17,869	\$19,869	\$(	0	\$0 \$147,339		

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
I-76 and C-470 Cable Barrier		\$1,224	SH-95 Intersection Improvements	64th Ave	\$851	High Line Canal Trail Underpass	Parker/Mississippi	\$3,201
I-70 PPSL		\$3,000	SH-121/72nd Ave	Right turn accel lanes	\$961	Cable Median Barrier	104th to 168th Ave	\$2,000
C-470 Path Separations		\$1,572	SH-121 Intersection Improvements	Waterton Rd	\$2,050	US-85 and Kuner Rd Barrier Replacement	Bromley to Bridge	\$700
I-70 at 32nd Ave and C- 470	Chain Station Lighting	\$594	SH-177 Sidewalks	Mineral Ave to Orchard Rd	\$521	Founders Pkwy Intersection Reconstruct	Crowfoot Valley Rd	\$1,602
SH-391	Jefferson County Schools Access	\$570	I-70/US-6	Chain station lighting improvements	\$1,000	Wadsworth TOD left turn protection	Girton, Eastman and Yale	\$200
SH-2 Traffic Signal Upgrades		\$440	I-76 Curve Reconstruction and Lane Balancing	US-85	\$6,150	Region 1 TSM Study Outcomes		\$5,000
SH-75 and Mineral Ave	Curb ramp and B/P crossing improvements	\$200	I-76 Roundabouts at ramp terminals	Bromley Ln	\$2,164	FASTER Safety Design		\$4,000

2008-105: Remove pool projects funded in previous TIP; add funding and two new projects to the pool

# **Existing**

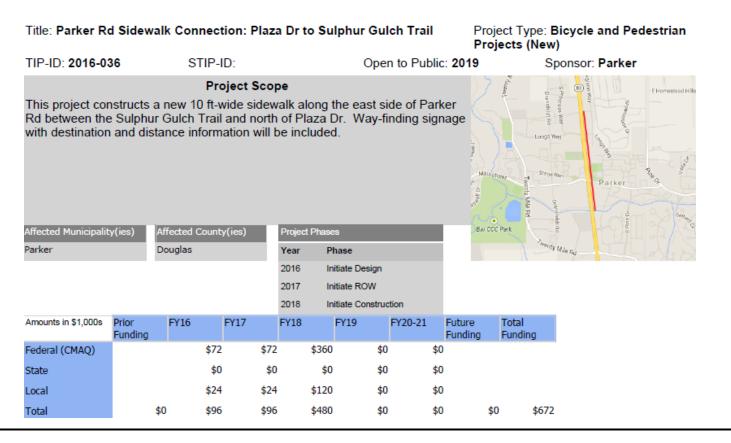


Facility Name	Start-At and i	End-At	Cost (1,000s)	Facil (Con	lity Name nt)		Start-At ar	nd End-At		Cost (1,000s)	Faci (Cor	lity Name nt)	Start-At and End-At	Cost (1,000s)
Seniors Resource Center	purchase vehicle	es (FY12)	\$26	Senio	rs Resource er		Evergreen V (FY14)	ehicle Purchase	9	\$26	Supe	rior/Louisville	DDI Transit Improvements	\$464
RTD	US-285/Pine Jur Ride (FY12)	nction park-n-	\$960	Arvad	la		Olde Towne Transfer pha			\$1,339	Thon	iton	SH 7 at I-25 Carpool Lot	\$522
Castle Rock	Senior Center SI Replacement (F		\$50	RTD			Civic Center	Station Phase I	II	\$595	RTD		Church Ranch P-n-R Boarding Platforms Relocation	\$1,266
Seniors Resource Center	"Fix it First" Impr Evergreen Trans (FY13)		\$41	Senio Cente	rs Resource er		Vehicle Repl Urban and A	acements - SRI -Lift	С	\$48				
Douglas County Transit Solutions	To the Rescue ( (FY14)	TTR) Transit	\$227	RTD			Thornton Par Expansion	k-n-Ride		\$997				
Amounts in \$1,000s	Prior Funding	FY16	FY17		FY18	F	Y19	FY20-21		uture unding	100	tal nding		
Federal			\$0	\$0		\$0	\$0	\$	0					
State (Faster-T)			\$0	\$0		\$0	\$0	\$	0					
Local			\$0	\$0		\$0	\$0	\$	0					
Total	\$8,493	3	\$0	\$0		\$0	\$0	\$	0		\$0	\$8,493		

Facility Name	Start-At and i		Cost 1,000s)	Facilit (Cont	ty Name )	Start-At an	d End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
RTD	East Colfax/15L Enhancements F		\$770	RTD		Speer Blvd Li Repair and R	ight Rail Crossing eplacement	\$470			
Amounts in \$1,000s	Prior Funding	FY16	FY17	F	-Y18	FY19		Future Funding	Total Funding		
Federal		\$0	)	\$0	\$0	\$0	\$0				
State (Faster-T)		\$1,240	)	\$0	\$0	\$0	\$0				
Local		\$0	)	\$0	\$0	\$0	\$0				
Total	\$8,493	\$1,240	)	\$0	\$0	\$0	\$0	:	\$0 <b>\$9,733</b>		

**2016-036:** Move all federal funding to FY2018 and add additional local funding. Sponsor will be using the federal funds for construction only

## **Existing**



	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (CMAQ)		\$0	\$0	\$50 <del>4</del>	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$50	\$50	\$126	\$0	\$0		
Total	\$0	\$50	\$50	\$630	\$0	\$0	\$0	\$730

**2016-040:** Adjust local funds to match sponsor's original TIP project request

## **Existing**

Title: Gun Club Rd and Quincy Ave Operational Improvements Project Type: Roadway Operational Improvements TIP-ID: 2016-040 STIP-ID: Open to Public: 2020 Sponsor: Arapahoe County **Project Scope** This project constructs a four through lane Partial Continuous Flow Intersection (PCFI), with legs extending 1,200 feet in each direction. Features include: · A box culvert crossing that will accommodate the Quincy Avenue Trail · New and improved signal interconnection, and ITS infrastructure · Bike amenities and bike counters Street trees and/or a landscaped buffer · A new bike lane or shoulders · Depressed medians on all legs of the intersection Affected County(ies) Affected Municipality(ies) Project Phas Arapahoe Aurora Year Phase Unincorporated 2016 Initiate Design 2017 Initiate Environmental 2018 Initiate ROW 2019 Initiate Construction Amounts in \$1,000s FY16 FY17 FY18 FY19 Prior FY20-21 Future Total Funding Funding Funding \$500 \$500 \$1,000 \$2,892 \$0 Federal (CMAQ) State \$0 \$0 \$0 \$0 \$0 \$500 \$500 \$1,000 \$6,475 \$0 Local \$0 \$1,000 \$1,000 \$2,000 \$9,367 \$0 \$0 \$13,367 Total

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (CMAQ)		\$500	\$500	\$1,000	\$2,892	\$0		
State		\$0	\$0	\$0	\$0	\$0	)	
Local		\$500	\$1,000	\$2,000	\$4,308	\$0	)	
Total	\$(	\$1,000	\$1,500	\$3,000	\$7,200	\$0	\$	0 \$12,700

2016-033: Move all funding to FY2016 per sponsor's request

## **Existing**

Title: Superior Trail: McCaslin BRT Station to Coal Creek Project Type: Bicycle and Pedestrian Projects (New)

TIP-ID: 2016-033 STIP-ID: Open to Public: 2018 Sponsor: Superior

#### Project Scope

This project constructs a 10 ft wide concrete multi-use trail from the McCaslin BRT/Park-n-Ride Station to the existing McCaslin Blvd pedestrian underpass, continuing east to the Coal Creek Regional Trail/US-36 Bikeway intersection.

A Bus-then-Bike Shelter with 31 covered bicycle parking spaces, lighting, landscaping, and way-finding signage with destination and distance information will also be included.

Affected Municipality(ies)

Superior

Affected County(ies)

Project Phases

Year Phase

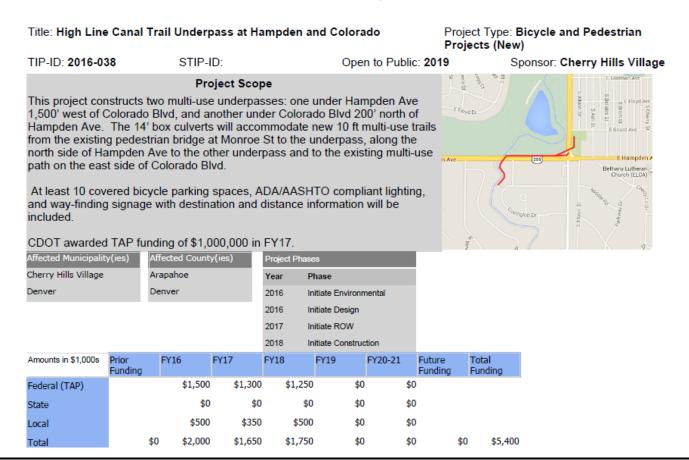
2016 Initiate Design
2017 Initiate Construction

	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal (TAP)		\$280	\$320	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$70	\$80	\$0	\$0	\$0		
Total	\$0	\$350	\$400	\$0	\$0	\$0	\$0	\$750

	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal (TAP)		\$600	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$150	\$0	\$0	\$0	\$0		
Total	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750

**2016-038:** Move funds from FY2016 to FY2017 in order to maintain fiscal constraint (the action would offset the modification to TIP ID 2016-033)

## **Existing**



Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (TAP)		\$1,463	\$1,337	\$1,250	\$0	\$0	)	
State		\$0	\$0	\$0	\$0	\$0	)	
Local		\$488	\$362	\$500	\$0	\$0	)	
Total	\$(	\$1,951	\$1,699	\$1,750	\$0	\$0	\$(	\$5,400