

To: TIP Notification List

From: Douglas W. Rex, Transportation Planning & Operations Director

Subject: Administrative Modifications to the 2016-2021 Transportation Improvement Program

Date: March 21, 2016

SUMMARY

- Per the [Policy on Transportation Improvement Program \(TIP\) Preparation](#), administrative modifications are reviewed and processed by staff. They are emailed to the TIP Notification List, and posted on the [DRCOG 2016-2021 TIP web page](#).
- The TIP Notification List includes the members of the Denver Regional Council of Governments (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2016-2021 TIP. If you wish to be removed from the TIP Notification List, please contact Will Soper at (303) 480-6760 or via e-mail at wsoper@drcog.org.
- Administrative modifications represent minor changes to TIP projects not defined as “regionally significant changes” for air quality conformity findings or per CDOT definition. For more information on the TIP modification policy, visit the [DRCOG 2016-2021 TIP web page](#).
- Projects included through this set of administrative modifications are listed below. The attached describes each modification.

PROJECTS

- 2007-095 : Region 4 Surface Treatment Pool
- 2008-105 : Region 1 FASTER Transit Pool
- 2012-107 : Enhanced Mobility for Elderly and Disabled (FTA 5310)
- 2016-039 : Route 73 Extension: Smith Rd Station to 60th Ave and Dahlia St
- [Update Roll-over List](#) - Added 2012-108 : RTD Capital Improvements: Bus and Facilities

2007-095: Add projects to pool

Existing

Title: **Region 4 Surface Treatment Pool**

Project Type: **Roadway Reconstruction**

TIP-ID: **2007-095**

STIP-ID: **SR45218**

Open to Public:

Sponsor: **CDOT Region 4**

Project Scope

Projects in CDOT Region 4 (Boulder and SW Weld Counties) to be approved for pool funding by Region 4 Director.



Affected County(ies)

Boulder

Weld

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-119	Monarch Rd to Fordham St	\$6,817	SH-119	47th St to Monarch Rd	\$11,100			
SH-119	MM 22.8 to 37.4	\$11,000	US 287	Jasper Rd North	\$1,850			
Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Surface)		\$14,580	\$14,580	\$14,580	\$0	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total		\$0	\$14,580	\$14,580	\$14,580	\$0	\$0	\$0 \$43,740

Revised Project Listing

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-119	Monarch Rd to Fordham St	\$6,817	SH-119	47th St to Monarch Rd	\$11,100	SH-7	28th St to US-287	\$3,286
SH-119	MM 22.8 to 37.4	\$11,000	US 287	Jasper Rd North	\$1,850	SH-7: Phase II Non-Flood	Estes Park to SH-72	\$3,832

2008-105: Add funding and projects to pool

Existing

Title: **Region 1 FASTER Transit Pool**

Project Type: **Transit Operational Improvements**

TIP-ID: **2008-105**

STIP-ID: **SR17004**

Open to Public:

Sponsor: **CDOT Region 1**

Project Scope

Pool contains transit-related projects based on the new FASTER Transit program (Colorado Senate Bill 108) in CDOT Region 1 (DRCOG TIP-area only).



Affected County(ies)
Adams
Arapahoe
Broomfield
Denver
Douglas
Jefferson

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
RTD	East Colfax/15L Transit Enhancements Project	\$770	RTD	Light Rail Vehicle Midlife Refurb/Overhaul	\$1,760	Via Mobility	Bus Rehab (2)	\$83
RTD	Speer Blvd Light Rail Crossing Repair and Replacement	\$470	Via Mobility	Bus Replacements (3)	\$900	RTD	Light Rail Vehicle Overhauls (2)	\$440
Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-T)		\$4,423	\$0	\$0	\$0	\$0		
Local		\$1,106	\$0	\$0	\$0	\$0		
Total	\$8,493	\$5,529	\$0	\$0	\$0	\$0	\$0	\$14,022

Revised Project Listing and Funding Table

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
RTD	East Colfax/15L Transit Enhancements Project	\$770	Via Mobility	Bus Rehab (2)	\$83	RTD	First and Last Mile Study (FY17)	\$200
RTD	Speer Blvd Light Rail Crossing Repair and Replacement	\$470	RTD	Light Rail Vehicle Overhauls (2)	\$440	RTD	Mineral PnR Bridge Rehab (FY17)	\$57
RTD	Light Rail Vehicle Midlife Refurb/Overhaul	\$1,760	RTD	19th and California Light Rail X-ing Rehab and Reconstruct (FY17)	\$2,000	RTD	Thornton PnR Passenger Amenities (FY17)	\$308
Via Mobility	Bus Replacements (3)	\$900	RTD	Light Rail Midlife Refurb and Overhaul (3 Vehicles) (FY17)	\$1,000	CDOT Region 1	CDOT Region 1 Bus on Shoulder (FY17)	\$350
Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (Faster-T)		\$4,423	\$3,915	\$0	\$0	\$0		
Local		\$1,106	\$979	\$0	\$0	\$0		
Total	\$8,493	\$5,529	\$4,894	\$0	\$0	\$0	\$0	\$18,916

2012-107: Add funding and projects to pool

Existing

Title: **Enhanced Mobility for Elderly and Disabled (FTA 5310)**

Project Type: **Transit Operational Improvements**

TIP-ID: **2012-107**

STIP-ID:

Open to Public:

Sponsor: **CDOT**

Project Scope

Funds will be used for Mobility Management and activities such as purchase of vans and operating assistance for door-to-door service for the elderly and disabled.



Affected County(ies)

Regional

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via	Call Center Operating (FY16)	\$270	Via	Mobility Management (Travel Training) (FY16)	\$200	SRC	Bus replacements for urban area (FY16)	\$152
Via	Mobility Management (Travel Training, MM) (FY16)	\$300	Colorado Nonprofit Development Center	DRMAC (FY16)	\$200	SRC	Sedans for urban area (FY16)	\$55
SRC	Operational Support (FY16)	\$250	SRC	Brokerage/Mobility Management (FY16)	\$230	SRC	Bus purchases for urban area (FY16)	\$152
Douglas County	Mobility Management (FY16)	\$109	SRC	3 A-Lift busses (FY16)	\$238			
Douglas County	Capital Operating (FY16)	\$176	SRC	A-Lift sedan (FY16)	\$43			
Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (5310)		\$2,271	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
State (Faster-T)		\$104	\$0	\$0	\$0	\$0		
Local		\$464	\$0	\$0	\$0	\$0		
Total	\$6,329	\$2,839	\$0	\$0	\$0	\$0	\$0	\$9,168

Revised Project Listing and Funding Table

All pool project funding depicts federal and/or state funding only.

Facility Name	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
Via	Call Center Operating (FY16)	\$270	SRC	Brokerage/Mobility Management (FY16)	\$230	Via	Rebuild 3 Body-on-Chassis Paratransit Buses (FY16)	\$27
Via	Mobility Management (Travel Training, MM) (FY16)	\$300	SRC	3 A-Lift busses (FY16)	\$238	SRC	A-Lift Fleet Replacements (FY16)	\$128
SRC	Operational Support (FY16)	\$250	SRC	A-Lift sedan (FY16)	\$43	SRC	SCR Fleet Vehicle Replacements (FY16)	\$120
Douglas County	Mobility Management (FY16)	\$109	SRC	Bus replacements for urban area (FY16)	\$152	Easter Seals Colorado	BOC Replacement	\$50
Douglas County	Capital Operating (FY16)	\$176	SRC	Sedans for urban area (FY16)	\$55	Via	Rebuild One Paratransit Van (FY16)	\$9
Via	Mobility Management (Travel Training) (FY16)	\$200	SRC	Bus purchases for urban area (FY16)	\$152			
Colorado Nonprofit Development Center	DRMAC (FY16)	\$200	Via	Replace 3 Body-on-Chassis Paratransit Buses (FY16)	\$136			
Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
Federal (5310)		\$2,692	\$0	\$0	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
State (Faster-T)		\$104	\$0	\$0	\$0	\$0		
Local		\$673	\$0	\$0	\$0	\$0		
Total	\$6,329	\$3,469	\$0	\$0	\$0	\$0	\$0	\$9,798

2016-039: Change project name and update scope to account for the project becoming a stand-alone route rather than the extension of an existing route

Existing

Title: **Route 73 Extension: Smith Rd Station to 60th Ave and Dahlia St**

Project Type: **Bus Service Projects (Expanded)**

TIP-ID: **2016-039**

STIP-ID:

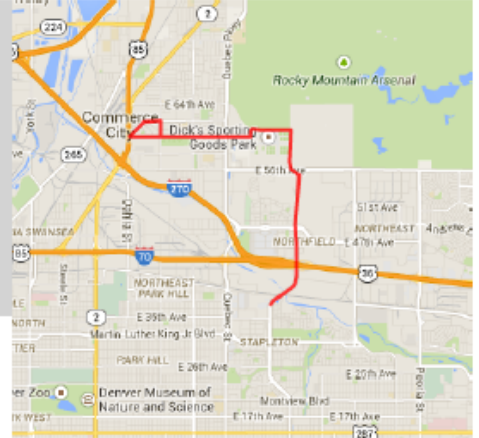
Open to Public: **2016**

Sponsor: **Commerce City**

Project Scope

This project will extend RTD Route 73 north from Central Park Station to the 60th/Dahlia Transfer Station, generally along Central Park Blvd, Prairie Pkwy Ave, E. 60th Ave, Holly St, 62nd Ave, and Parkway Dr.

The extension will be for 12 service hours Monday through Saturday (approximately 6:30 a.m. to 6:30 p.m.), with 30 minute weekday headways and hourly headways on Saturday. The extension also will provide special event service at Dicks Sporting Goods Park.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
		Year	Phase
Commerce City	Adams	2016	Initiate Bus Service - Year 1
Denver	Denver	2017	Initiate Bus Service - Year 2
		2018	Initiate Bus Service - Year 3

Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19	FY20-21	Future Funding	Total Funding
Federal (CMAQ)		\$453	\$451	\$451	\$0	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$114	\$113	\$113	\$0	\$0		
Total	\$0	\$567	\$564	\$564	\$0	\$0	\$0	\$1,695

Revised Title and Scope

Title: **Route 62: Central Park Station to 60th Ave/Dahlia Transfer Station**

Project Type: **Bus Service Projects (Expanded)**

TIP-ID: **2016-039**

STIP-ID:

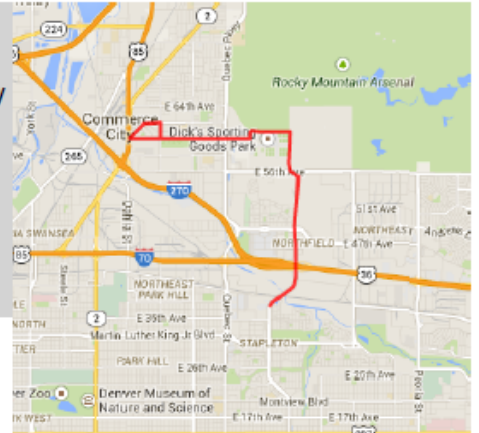
Open to Public: **2016**

Sponsor: **Commerce City**

Project Scope

This project will **create a new RTD Route 62** north from Central Park Station to the 60th/Dahlia Transfer Station, generally along Central Park Blvd, Prairie Pkwy Ave, E. 60th Ave, Holly St, 62nd Ave, and Parkway Dr.

The service will be for 12 service hours Monday through Saturday (approximately 6:30 a.m. to 6:30 p.m.), with 30 minute weekday headways and hourly headways on Saturday. **The service** also will provide special event service at Dicks Sporting Goods Park.



Affected Municipality(ies)	Affected County(ies)	Project Phases	
		Year	Phase
Commerce City	Adams	2016	Initiate Bus Service - Year 1
Denver	Denver	2017	Initiate Bus Service - Year 2
		2018	Initiate Bus Service - Year 3