To: TIP Notification List

From: Douglas W. Rex, Transportation Planning & Operations Director

Subject: Administrative Modifications to the 2016-2021 Transportation Improvement

Program

Date: February 24, 2016

SUMMARY

• Per the <u>Policy on Transportation Improvement Program (TIP) Preparation</u>, administrative modifications are reviewed and processed by staff. They are emailed to the TIP Notification List, and posted on the <u>DRCOG 2016-2021 TIP web page</u>.

- The TIP Notification List includes the members of the Denver Regional Council of Governments (DRCOG) Regional Transportation Committee and Transportation Advisory Committee, TIP project sponsors, staffs of various federal and state agencies and other interested parties. The notification via e-mail is sent when administrative modifications have been made to the 2016-2021 TIP. If you wish to be removed from the TIP Notification List, please contact Will Soper at (303) 480-6760 or via e-mail at wsoper@drcog.org.
- Administrative modifications represent minor changes to TIP projects not defined as "regionally significant changes" for air quality conformity findings or per CDOT definition. For more information on the TIP modification policy, visit the <u>DRCOG</u> 2016-2021 TIP web page.
- Projects included through this set of administrative modifications are listed below.
 The attached describes each modification.

PROJECTS

- 2008-081: North I-25: Front Range EIS
- 2012-090 : Smoky Hill Rd and Himalaya St Intersection Roadway Operational Improvements
- 2012-121: Region 4 Non-Regionally Significant RPP Pool

2008-081: Add funding

Existing

Title: North I-25: Front Range EIS Project Type: Roadway/Transit Studies

TIP-ID: 2008-081 STIP-ID: SSP4028 Sponsor: CDOT Region 4 Open to Public:

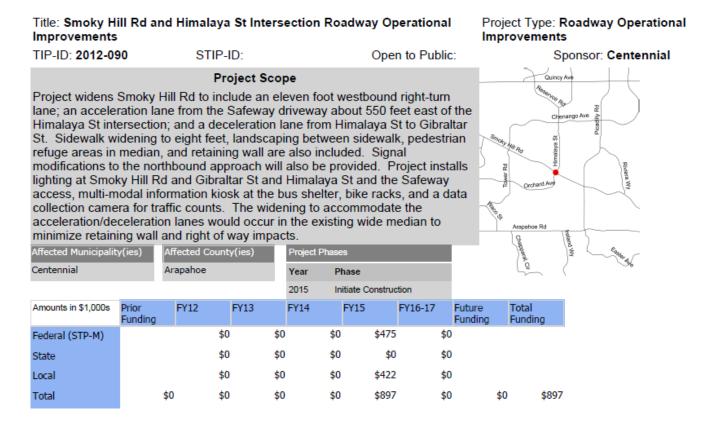
Greeley Project Scope Funds will be used to complete the Final Environmental Impact Statement, the (38) Record of Decision for Phase I of North I-25 (MP 214 - 269), and for design and Right of Way for phase I elements. Project funding shown is for DRCOG portion Longmont only. Fort Lupton Gunbarrel Lafavette Broomfield Affected County(ies) Arvada Denver Aurora Adams Broomfield Littleton Denver Weld Prior FY16 FY17 FY18 FY19 FY20-21 Future Total Amounts in \$1,000s Funding Funding Funding \$0 \$0 \$0 \$0 \$0 Federal \$0 \$465 \$451 \$438 \$425 State (R P P) Local \$0 \$0 \$0 \$0 \$0 \$21,317 \$465 \$451 \$438 \$425 \$0 \$0 \$23,096 Total

Revised Funding Table

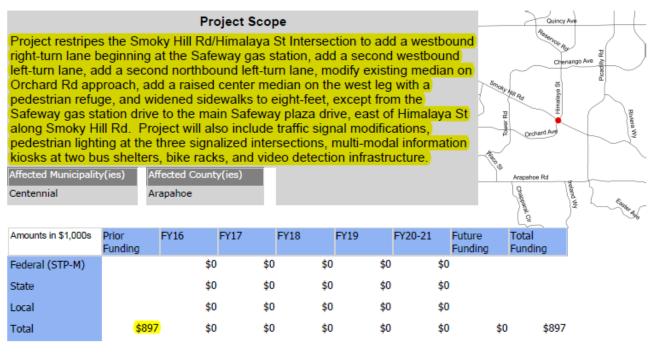
Amounts in \$1,000s	Prior Funding	FY16	FY17	FY18	FY19		Future Funding	Total Funding
Federal		\$0	\$0	\$0	\$0	\$0		
State (R P P)		\$550	\$451	\$438	\$425	\$0		
Local		\$0	\$0	\$0	\$0	\$0		
Total	\$21,317	\$550	\$451	\$438	\$425	\$0	\$0	\$23,181

2012-090: Move from 2012-2017 TIP to 2016-2021 TIP and adjust project scope per sponsor's request

Existing (In 2012-2017 TIP)



Revised Scope and Funding Table (In 2016-2021 TIP)



2012-121: Move from 2012-2017 TIP to 2016-2021 TIP, add funds and projects to pool

Existing (In 2012-2017 TIP)

Title: Region 4 Non-Regionally Significant RPP Pool

Project Type:

TIP-ID: 2012-121

STIP-ID:

Open to Public:

Sponsor: CDOT Region 4

Project Scope

Pool contains projects selected under the Non-Regionally Significant RPP program in CDOT Region 4 (DRCOG-TIP area only).



All pool project funding depicts federal and/or state funding only.

Facility Name			Cost (1,000s)	Facil (Con	lity Name nt)	Start-At ar	d End-At	Cost (1,000s)	Facility Name (Cont)	Start-At and End-At	Cost (1,000s)
SH-7 Adaptive Signals	SH-287-28th St		\$1,300		8: WCR 7 ection Imp				SH-119: Adaptive Signal	e Jay-Airport	\$1,000
SH-52 Access Control			\$800		8: Lyons to I-25 ss and PEL			\$1,500			
Amounts in \$1,000s	Prior Funding	FY12	FY13		FY14	FY15	FY16-17	Future Funding	Total Funding		
Federal			\$0	\$0	\$0	\$0	\$0)			
State (R P P)			\$0	\$0	\$1,450	\$2,780	\$0)			
Local			\$0	\$0	\$300	\$570	\$0)			
Total	\$	0	\$0	\$0	\$1,750	\$3,350	\$0)	\$0 \$5,100	0	

Revised Project Listing and Funding Table (In 2016-2021 TIP)

All pool project funding depicts federal and/or state funding only.

Facility Name			Cos (1,0	st 100s)	Facility Name (Cont)		Start				Cost (1,000s)	Facility Na (Cont)	ame	St	art-At and	d End-At	Cost (1,000
SH-66: WCR 7 Intersection Imp (FY17)			5			3: Lyons to I-25 is and PEL (FY)	7)				\$500	SH-66: PEL Implementat		18)			\$1,0
Amounts in \$1,000s	Prior Funding	FY16	F	Y17		FY18	FY19		FY20-21		uture unding	Total Funding	l				
Federal			\$0		\$0	\$0		\$0	\$	0							
State (R P P)			\$0	\$1	,500	\$1,000)	\$0	\$	0							
Local			\$ 0		\$0	\$0)	\$0	\$	0							
Total	\$5,10	0	\$0	\$1	,500	\$1,000)	\$0	\$	0	9	\$0 <mark>\$7</mark>	,600				