

To: Chair and Members of the Board of Directors

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Meeting Date	Agenda Category	Agenda Item #
July 17, 2013	Action	

SUBJECT

DRCOG's transportation planning process allows for Board-approved amendments to the current Transportation Improvement Program (TIP), generally taking place each quarter. Typically, these amendments involve the deletion and addition of projects or adjustments to existing projects and do not impact funding for other projects in the TIP.

PROPOSED ACTION/RECOMMENDATIONS

- DRCOG staff recommends approval of the proposed amendments because they comply with the Board adopted [TIP Preparation Policy](#).

ACTION BY OTHERS

- Transportation Advisory Committee recommended approval on June 24.
- Regional Transportation Committee will provide a recommendation on July 16.

SUMMARY

- Projects to be amended are listed in the [tables](#), along with specific details and the reasons for the amendment.
- The proposed policy amendments to the [2012-2017 Transportation Improvement Program](#) have been found to conform with the State Implementation Plan for Air Quality.

PREVIOUS DISCUSSIONS/ACTIONS

N/A

PROPOSED MOTION

Motion to approve a resolution adopting the June 2013 amendments to the *2012-2017 Transportation Improvement Program* (TIP).

ATTACHMENT

- Draft resolution

2012-2017 Transportation Improvement Program

Policy Amendments

Pending

TIP#	Project Name: Limits,Sponsor,Scope	Current Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
2008-104	Region 6 FASTER Bridge Enterprise Pool									
Sponsor:	CDOT Region 6	Federal		\$0	\$0	\$0	\$0	\$0		
Scope:	Pool contains bridge-related improvements and repairs based on the new FASTER Bridge Enterprise funding program (Colorado Senate Bill 108) in CDOT Region 6.	State (FASTER-B)		\$72,435	\$176,321	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$138,156	\$72,435	\$176,321	\$0	\$0	\$0	\$0	\$386,912

		Revised Funding (dollars in thousands)								
		Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Why Amend?	Project awarded additional funding allocating to an existing pool project.	Federal		\$0	\$0	\$0	\$0	\$0		
	Add \$41,500,000 of state FASTER Bridge funds in FY2013 allocating to pool project: I-70 East (Pre-Construction): Preconstruction Activities (\$45,500,000). Increase total project funds.	State (FASTER-B)		\$72,435	\$217,821	\$0	\$0	\$0		
		Local		\$0	\$0	\$0	\$0	\$0		
		Total	\$138,156	\$72,435	\$217,821	\$0	\$0	\$0	\$0	\$428,412

2012-2017 Transportation Improvement Program

Facility Name	Start-At and End-At	Cost (1,000s)		Facility Name	Start-At and End-At	Cost (1,000s)
County Rd. (Design)	Old Wadsworth@US-36	\$14,000		SH-30 (Design)	Havana@ Cherry Creek	\$300
Federal Blvd	69th Ave	\$15,000		SH-30 (Design)	Havana @ I-70 Bridge Replacement	\$1,800
I-25 (Construction)	Santa Fe	\$22,000		SH-40 (Construction)	Sand Creek	\$13,500
I-70	Sand Creek	\$11,500		SH-40 EB (Design)	Sand Creek	\$2,500
I-70 East (Preconstruction)	Preconstruction Activities	\$45,500		SH-44 (Construction)	104th Ave@Bull Seep	\$6,300
I-70 EB (Design)	UPRR	\$3,300		SH-44 (Design)	104th Ave@Bull Seep	\$1,000
I-76	S Platte	\$16,000		SH-44 (Design)	104th Ave@ S. Platte	\$700
I-76 (Construction)	UPRR	\$17,200		SH-58 (Construction)	Ford	\$7,200
I-76 (Design)	UPRR	\$2,835		SH-58 (Design)	Ford	\$982
Pecos (Design)	I-70	\$6,600		SH-88 (Construction)	Arapahoe Rd@Cherry Creek	\$21,500
Pecos St (Construction)	I-70	\$15,740		SH-88 (Pre-Construction)	Arapahoe Rd@Cherry Creek	\$9,350
Peoria (Construction)	I-76	\$5,000		Sheridan (Design)	UPRR	\$7,400
Peoria (Design)	I-76	\$1,000		US-40 EB (Design)	Tollgate Creek	\$1,400
Perry St. (Design)	US-6	\$815		US-40 EB (Pre-construction)	Tollgate Creek	\$2,000
SH-121 (Wadsworth)	Bear Creek	\$8,200		US-6	Bridge Construction (Platte, Bryant, BNSF)	\$59,918
SH-121 (Wadsworth)	US-36	\$32,000		US-6 (Design)	BNSF	\$2,000
SH-121 EB (Design)	UPRR	\$500		US-6 (Design)	Bryant and S Platte	\$2,000
SH-2 (Design)	BNSF	\$500		US-6 (Design)	Sheridan	\$11,533
SH-287	Colfax	\$8,000		US-6 (Design)	Garrison St	\$2,000
SH-30 (Construction)	Havana@Cherry Creek	\$6,500		US-85 NB (Design)	Dad Clark Gulch	\$3,451
SH-30 (Construction)	Havana @ I-70 Bridge Replacement	\$16,000				

2012-2017 Transportation Improvement Program

Policy Amendments

6/7/2013

Pending

TIP#	Project Name: Limits,Sponsor,Scope
Request	Enhanced Mobility for Elderly and Disabled
Sponsor:	R T D
Scope:	Funds will be used for Mobility Management and activities such as purchase of vans and operating assistance for door-to-door service for the elderly and disabled.

New Funding (dollars in thousands)

Why Amend?

New project.

Add \$1,525,000 in FY2013, \$1,525,000 in FY2014, and \$1,525,000 in FY2015 of federal Section 5310 funds and add \$381,000 in FY2013, \$381,000 in FY2014, and \$381,000 in FY2015 of local match.

Amounts in \$1,000s	Prior Funding	FY12	FY13	FY14	FY15	FY16-17	Future Funding	Total Funding
Federal (5310)		\$0	\$1,525	\$1,525	\$1,525	\$0		
State		\$0	\$0	\$0	\$0	\$0		
Local		\$0	\$381	\$381	\$381	\$0		
Total	\$0	\$0	\$1,906	\$1,906	\$1,906	\$0	\$0	\$5,718