

**Attachment 1**  
**Colorado Tolling Enterprise (CTE) or High Performance Transportation Enterprise**  
**Additional Information Requirements for Amendment Submittals**  
**for the DRCOG Fiscally Constrained RTP**

Adopted by DRCOG Board January 21, 2009

CTE amendment submittals will include all the items currently required to be provided to support roadway amendment requests for the Fiscally Constrained 2035 RTP.

C.R.S. 43-4-805.5 (pursuant to HB05-1148) requires that five categories be addressed in CTE Plan submittals to Metropolitan Planning Organizations. Those items are: operation, technology, project feasibility, project financing and any other federally required information. The additional information that would be submitted by CTE/CDOT to DRCOG to address these categories is as follows:

1. Operation – all items listed under *Information requested and process to support roadway amendment requests for the Fiscally Constrained 2035 RTP* will be addressed.
2. Technology – DRCOG will assume that the system will require no stopping to pay cash (using transponders and/or tag readers) and will be interoperable with E-470, I-25 and NW Parkway unless stated otherwise in the plan amendment submittal.
3. Project Feasibility –
  - a) Summarize technical feasibility including the context for the project and the implementation opportunities and constraints at a planning level of information
  - b) Provide planning level information for facility usage
4. Project Financing – the following will be provided:
  - a) Capital costs for the project with major components and key assumptions including inflation and contingencies
  - b) Operation and maintenance add-ons – costs that are in addition to normal CDOT O&M – and inflation assumptions
  - c) Financial assumptions including non-traditional financing sources and innovative financing
  - d) Relationship to a system, if applicable
  - e) Identification of public sector financial responsibility if revenue is not sufficient to meet annual costs after toll facility is built and operating
  - f) Description of how excess revenues will be allocated, should toll revenues exceed those needed to build, maintain, and operate the facility

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5. Any other federally required information:

- None at the plan amendment submittal

CTE/CDOT will also provide the following:

6. Other Information:

- a) A summary of the environmental examinations and other studies completed to date and those anticipated in the future with key milestones and timeline.
- b) A commitment to follow CDOT environmental stewardship guide during project development including the identification of impacts and mitigation measures.
- c) A summary of consultation with local governments and other MPOs/TPRs completed to date, with issues and resolution; a plan for future additional consultation with local governments and other MPOs/TPRs during project development; and the relationship of the project to local transportation plans.
- d) Assistance to DRCOG staff with response to public comment as needed.