

ATTACHMENT 3a

~~Toll Highway Company~~

DRAFT Additional Information Requirements for Non-CDOT/HPTE Roadway Tolling Projects Proposed by Private Toll Companies for Inclusion in Amendment Submittals for the DRCOG Fiscally Constrained RTP Regional Transportation Plan ~~Adopted~~ Amended by DRCOG Board ~~January 21, 2009~~ TBD, 2016

Projects proposed by non-CDOT/HPTE entities, such as private ~~Toll highway company~~ toll companies or toll highway authorities, for inclusion in the DRCOG Fiscally Constrained Regional Transportation Plan (FC-RTP) ~~amendment submittals~~ will include all the base federally and DRCOG information required of all sponsors ~~items currently required to be provided~~ to support ~~roadway amendments requests for the Fiscally Constrained 2035 RTP~~ the all types of project requests. ~~The submittals will also include the information items required of the Colorado Tolling Enterprise.~~

In addition, C.R.S. 7-45-105 and 106 (pursuant to HB06-1003) require that five categories be addressed in private toll company ~~amendment~~ submittals to ~~Metropolitan Planning Organizations~~ DRCOG for inclusion in the FC-RTP. ~~Those items are:~~ the operating plan, technology, project feasibility, long-term project viability (project financing), and ~~final~~ environmental documentation. ~~—The additional project sponsor will submit the following information to be submitted to DRCOG to address these categories is as follows:~~

1. Operating plan – ~~Please d~~ Description of ~~be~~ the tolling component, including the following:

- Pricing Structure: Variable, dynamic, ~~(time of day)~~ or fixed toll rates
- Toll Lane Separation: Barrier protected or buffered lanes
- Access/Egress: Locations of slip ramps to general purpose lanes and “direct connect” ramps to interchanges and/or other toll facilities
- Relationship to overall regional toll highway system
- Other unique operational features

~~1. Plan; all items listed under Information requested and process to support roadway amendments requests for the Fiscally Constrained 2035 RTP will be addressed.~~

2. Technology; ~~Please c~~ Confirmation that the toll facility ~~DRCOG will assume that the system~~ will not require ~~no~~ stopping to pay cash ~~(using transponders and/or tag readers)~~ and will be use transponders and/or tag readers that are interoperable with E-470, I-25 and NW Parkway ~~the~~ region’s other toll facilities ~~unless stated otherwise in the plan amendment submittal. If this is not the case, please explain.~~

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3. Project feasibility: ~~□~~

- Summarize the tolling component's technical feasibility, including ~~the context for the project and the~~ implementation opportunities and constraints at a planning level of information detail
- Provide ~~planning level information for facility usage~~ estimated daily, directional traffic volumes for (as applicable):
 - Base Year General Purpose Lanes
 - Forecast Year General Purpose Lanes
 - Forecast Year Toll Facility
 - Forecast Year Total
- Identify any proposed non-compete clauses (probable restrictions on improvements to other roadways or transit facilities)

4. Long-term project viability; ~~the following will be provided~~ (project financing):

- Capital costs for the project with major components and key assumptions, including inflation and contingencies
- Operation and maintenance costs and inflation assumptions for the toll facility
- Financial assumptions, including non-traditional financing sources and innovative financing.
 - Identify ~~ication of any~~ public funding sources or public financing instruments, if applicable assumed
- ~~Relationship to a system, if applicable~~
- Identification of public sector financial responsibility if revenue is not sufficient to meet annual costs after toll facility is built and operating

5. ~~Final~~ Eenvironmental documentation, including:

- Description of environmental, social, and economic effects of the proposed toll ~~road~~ facility
- Identification of feasible measures, and cost, ~~to avoid or otherwise mitigate adverse impacts~~

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- Defined commitment of acceptable environmental mitigation activities and cost

6. Other information and assistance:

- Does the proposed tolling component include toll-free HOV3+? If not, explain why?
- Does the proposed tolling component include provisions for transit service? If not, why?
- A summary of studies completed to date and those anticipated in the future with key milestones and timeline
- A summary of consultation with local governments and other MPOs/TPRs completed to date, with issues and resolution; a plan for future additional consultation with local governments and other MPOs/TPRs during project development; and the relationship of the project to local transportation plans
 - Identify land use assumptions within 5 miles of the toll highway corridor
 - Discuss consideration given to available mitigation of demonstrable negative impacts on the local governments or its citizens
 - Identify commitments to offset incremental costs of public services that will be necessary as a result of development of the project
- Assist DRCOG staff with response to public comment as needed