

ATTACHMENT 2a

~~Colorado Tolling Enterprise (CTE)~~

DRAFT Additional -Information Requirements for Roadway Tolling Projects Proposed by CDOT or the Colorado High Performance Transportation Enterprise (HPTE) for Inclusion -Amendment Submittals in ~~for~~ the DRCOG Fiscally Constrained RTP Regional Transportation Plan

~~Adopted~~ Amended by DRCOG Board ~~January 21~~ TBD, 2016~~09~~

~~CTE~~ Projects proposed by CDOT or HPTE with a tolling component for inclusion ~~amendment submittals~~ in the DRCOG Fiscally Constrained Regional Transportation Plan (FC-RTP) will include ~~all~~ base information ~~the federally and DRCOG~~ required of all sponsors ~~items currently required to be provided~~ to support ~~roadway amendment requests for the Fiscally Constrained 2035 RTP~~ the all types of project requests.

The DRCOG Board also requires the information described below be submitted for any project with a tolling component (tolling, High Occupancy Vehicle (HOV), and/or related aspects).

In particular, C.R.S. 43-4-805.5 (pursuant to HB05-1148) requires that five categories be addressed in ~~CTE-HPTE Plan tolling~~ submittals to Metropolitan Planning Organizations ~~DRCOG for inclusion in the FC-RTP. Those items are:~~ operations, technology, project feasibility, project financing, and any other federally required information. ~~The additional~~ CDOT/HPTE will submit the following information that would be submitted by CTE/CDOT to DRCOG to address these categories is as follows:

1. Operations – ~~Please describe~~ Description of ~~be~~ the tolling component of the project, including the following: ~~—all items listed under Information requested and process to support roadway amendment requests for the Fiscally Constrained 2035 RTP will be addressed.~~

- Pricing Structure: Variable, dynamic, or fixed toll rates
- Toll Lane Separation: Barrier protected or buffered lanes
- Access/Egress: Locations of slip ramps to general purpose lanes and “direct connect” ramps to interchanges and/or other toll facilities
- Relationship to overall regional toll highway system
- Other unique operational features

1.2. Technology: ~~Please confirm~~ Confirmation that the toll facility ~~—DRCOG will assume that the system will not require no~~ will not require ~~stopping to pay cash (using transponders and/or tag readers) and will be use~~ transponders and/or tag readers that are ~~interoperable with E-470, I-25 and NW Parkway~~ the

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region's other toll facilities unless stated otherwise in the plan amendment submittal. If this is not the case, please explain.

2.3. Project Feasibility:—

- Summarize the tolling component's technical feasibility, including ~~the context for the project and the~~ implementation opportunities and constraints at a planning level of information ~~detail~~
- Provide ~~planning level information for~~ estimated daily, directional traffic volumes ~~facility usage~~ for (as applicable):
 - Base Year General Purpose Lanes
 - Forecast Year General Purpose Lanes
 - Forecast Year Toll Facility
 - Forecast Year Total

3.4. Project Financing— ~~the following will be provided:~~

- Capital costs for the project with major components and key assumptions, including inflation and contingencies
- Operation and maintenance add-ons for the toll facility – costs that are in addition to normal non-toll CDOT roadway O&M – and inflation assumptions
- Financial assumptions, including non-traditional financing sources and innovative financing
- ~~Relationship to a system, if applicable~~
- Identification of public sector financial responsibility if revenue is not sufficient to meet annual costs after toll facility is built and operating
- Description of how and where excess revenues will be allocated, should toll revenues exceed those needed to build, maintain, and operate the facility

4.5. Any other federally required information, if applicable—

- ~~None at the plan amendment submittal~~

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~~CTE/CDOT will also provide the following:~~

~~5.6.~~ Other Information and assistance ~~☐~~

- CDOT HOV Policy (October 2015) – How does the proposed tolling component address CDOT’s HOV Policy and Transportation Commission Resolution (TC-15-10-5) regarding the feasibility of toll-free HOV3+?
 - If the proposed project does not include toll-free HOV, explain why it does not?
- Does the proposed tolling component include provisions for transit service? If not, why?
- A summary of the environmental examinations and other studies completed to date and those anticipated in the future with key milestones and timeline.
- A commitment to follow CDOT environmental stewardship guide during project development, including the identification of impacts and mitigation measures.
- A summary of consultation with local governments and other MPOs/TPRs completed to date, with issues and resolution; a plan for future additional consultation with local governments and other MPOs/TPRs during project development; and the relationship of the project to local transportation plans.
- Assistance to DRCOG staff with response to public comment as needed.