

ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS

Fiscal year 2017 Oct. 1, 2016 -Sept. 30, 2017

Dec. 20, 2017

Purpose of this Report

The federal metropolitan transportation planning statute states:

"In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO(s) shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year."

The Federal Highway Administration defines obligation as the federal government's legal commitment (promise) to pay or reimburse states or other entities for the federal share of a project's eligible costs. Thus, an obligated project is one that has been approved by the federal government for reimbursement, though not necessarily reimbursed yet. Obligated projects were not necessarily initiated or completed during this year. The obligated project cost reflected in this report also may not equal final project cost.

This report responds to the directive set forth in statute. It lists all federally-funded transportation projects in the Denver region that were obligated in federal fiscal year 2017 (October 1, 2016 to September 30, 2017).

Background

The Denver Regional Council of Governments (DRCOG), an association of 58 local governments in the Denver metro area, promotes a regional perspective towards the metropolitan area's most pressing issues and addresses those issues through cooperative local government action. The DRCOG region includes Adams, Arapahoe, Boulder, Clear Creek, Douglas, Gilpin, Jefferson, and southwest Weld counties, plus the City and County of Denver and the City and County of Broomfield.

DRCOG is the Metropolitan Planning Organization (MPO) for Broomfield, Denver, Douglas, and Jefferson counties, and portions of Adams, Arapahoe, Boulder, and Weld counties. Federal transportation legislation requires, as a condition for spending federal highway or transit funds in urbanized areas, the designation of an MPO. The MPO has responsibility for planning, programming, and coordinating federal investments. The DRCOG MPO process creates a partnership among state, local government, and transit operators in providing transportation improvements.

DRCOG represents the perspectives of its local government members, while coordinating its planning efforts with the Colorado Department of Transportation (CDOT), the Regional Transportation District (RTD), the Regional Air Quality Council (RAQC), the Colorado Department of Public Health and Environment (CDPHE), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA). DRCOG develops its positions by working with elected officials, staff from local governments and the above agencies, and the public through a committee system where the various issues are discussed and recommendations are made. Current committees include the <u>Regional Transportation Committee</u> and the <u>Transportation Advisory Committee</u>. Working groups are also created and appointed, as need dictates.

Regional Transportation Plan

DRCOG develops a minimum 20-year regional transportation plan (RTP), called the Metro Vision RTP, last adopted in April 2017. The Metro Vision RTP is an element of the region's Metro Vision plan. The Metro Vision RTP includes the needed transportation system and the fiscally-constrained RTP. The fiscally-constrained RTP, required by federal law, identifies the multimodal transportation system that can be achieved over a minimum 20-year planning horizon with

¹ <u>23 U.S.C. 450.334 (a)</u>

the reasonably available financial resources over that time. Federal law requires the fiscally-constrained plan to be updated at least every four years to validate air quality conformity.

Some types of projects (roadway capacity and rapid transit) must be included in the fiscally-constrained portion of an adopted conforming RTP, before they can be selected for Transportation Improvement Program (TIP) funding.

Transportation Improvement Program

The Transportation Improvement Program (TIP) is the adopted list of public transit, roadway, bicycle, pedestrian, air quality projects, and studies that will receive federal or state transportation funds in the near future. The TIP also includes the projects in the DRCOG area that are defined as regionally significant, regardless of funding type. The TIP implements the fiscally-constrained RTP.

The TIP covering FY2017 is the 2016-2021 TIP, and was adopted on April 15, 2015. It has been amended regularly since adoption. Some of the projects in this obligation report are from other TIPs.

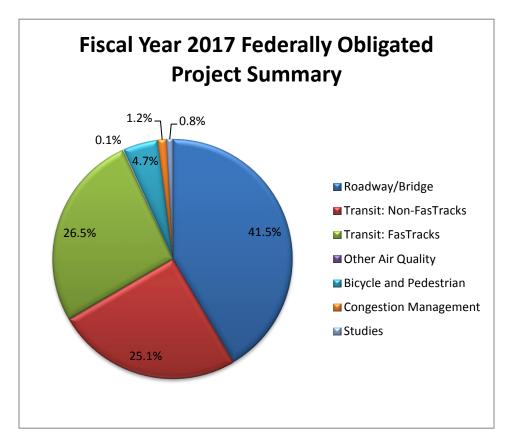
Public Involvement

DRCOG aims to proactively engage the public in the regional transportation planning process and embraces federal requirements that MPOs provide the public with complete information, timely public notice, full public access to key decisions, and early and continuing involvement in developing the RTP, TIP, and other products. DRCOG's public involvement strategies include presenting information and educating the public, continuously soliciting public input, helping information flow between the public and decision makers, and considering and responding to public concerns.

Summary of Projects

A net total of \$390.6 million was obligated in FY2017 on 90 transportation projects. Some statistics regarding the FY2017 obligations include:

\$162.2 million (41.5 percent) for roadway/bridge projects, \$103.7 million (26.5 percent) was for RTD FasTracks projects, \$97.9 million (25.1 percent) for non-FasTracks transit projects, \$18.5 million (4.7 percent) for bicycle and pedestrian projects², \$4.7 million (1.2 percent) for congestion management projects, \$3.2 million (0.8 percent) for studies, and \$0.6 million (0.1 percent) for other air quality projects. The chart below illustrates these percentages:



Obligation Report

This report is organized by TIP project sponsor. Information shown about each project includes:

- <u>TIP Sponsor</u> lists the agency that is financially responsible for the TIP project
- Project Name
- <u>TIP Identification (TIP ID)</u> is a unique number given to each project selected for inclusion into a DRCOG TIP
- Funding Type identifies the federal program that funds the project
- <u>Obligations</u> is the sum of all the obligations that occurred for that particular TIP project in FY2017
- <u>B/P</u> indicates if bicycle/pedestrian infrastructure is part of the project

² Stand-alone bicycle and pedestrian projects only. Calculation does not include other projects with a bicycle/pedestrian element.

- <u>Total Cost</u> lists the total project cost in the TIP for the lifecycle of the project, regardless of the particular TIP cycle
- <u>Federal Total</u> lists the total amount of federal transportation funds awarded in the most recent TIP that the project was active (may or may not be the current 2018-2021 TIP)
- <u>Total Federal Funds Remaining</u> lists the programmed federal transportation funds in the current 2018-2021 TIP that are remaining for the project.

With federal funding being the focus of this obligation report, obligations of local or state funds are <u>not</u> presented herein. Non-federal funding would be included within the <u>Total Cost</u> column as part of the total overall project cost. For the purposes of this report in FY2017, federal funding was distributed through the following TIP categories:

- <u>Bridge funds</u> are for the replacement, rehabilitation, and widening of any public bridge.
- <u>Congestion Mitigation/Air Quality (CMAQ)</u> can fund projects that reduce transportation-related emissions in non-attainment and maintenance areas for ozone, carbon monoxide, and small particulate matter.
- <u>FASTER Safety</u> supports the construction, reconstruction, or maintenance of projects that the state Transportation Commission, a county, or municipality determine are needed to enhance the safety of a state highway, county road, or city street. It is a CDOT program, but the funds depicted in this report are from federal sources only.
- <u>Federal Emergency</u> funds emergency and permanent repairs on Federal-aid highways and roads, tribal, transportation facilities, and roads on Federal lands that the federal government finds have suffered serious damage as a result of natural disasters.
- The <u>RAMP program</u> accelerates funding for projects on the state highway system and transit projects. It is a CDOT program, but the funds depicted in this report are from federal sources only.
- <u>Regional Priority Projects (RPP)</u> typically fund construction, widening, and reconstruction on roadways on the state highway system. It is a CDOT program, but the funds depicted in this report are from federal sources only.
- <u>Safety funds</u> are typically used for projects that reduce the number and severity of crashes.
- <u>Section 5307</u> funds capital, maintenance, operations, and planning assistance for mass transportation in urbanized areas.
- <u>Section 5309</u> funds mass transit capital projects, regional rapid transit system construction, and studies to plan and implement the above.
- <u>Section 5310</u> funds capital assistance grants to private nonprofit organizations to serve the transportation needs of elderly people and individuals with disabilities.
- <u>Section 5311</u> funds capital and operating assistance grants for transit service in non-urbanized areas.
- <u>Section 5316</u> funds capital, planning, and operating expenses for projects that transport low income individuals to and from jobs and activities related to employment, and for reverse commute projects.
- <u>Section 5337</u>, or State of Good Repair funds, intend to repair and upgrade rail transit systems and highintensity bus transit systems that use high-occupancy vehicle lanes.
- <u>Section 5339</u> funds replace, rehabilitate, and purchases buses and other transit vehicles as well as to construct bus-related facilities.
- <u>STP-Metro</u> is a flexible funding category typically used to fund roadway reconstruction, roadway operational improvements, roadway widening, new roadway, new interchanges, interchange reconstruction, bicycle/pedestrian improvements, and studies.
- <u>Surface Treatment funds</u> are used for repaving and resurfacing on the state highway system. It is a CDOT program, but the funds depicted in this report are from federal sources only.
- <u>TC Contingency</u> is funding controlled by the CDOT Transportation Commission for projects/programs they see fit best for the state. It is a CDOT program, but the funds depicted in this report are from federal sources only.
- <u>Transportation Alternative</u> funds program such projects as bicycle/pedestrian projects, historic preservation projects, environmental mitigation projects, transportation museum projects, landscaping and beautification projects, and conversion of rails-to-trails projects. The projects must relate to surface transportation.

This report also contains deobligations, depicted with (). Deobligation occurs when CDOT has to return the obligation to the federal government. Deobligation can occur for several reasons, including:

- Bids come in at a lower amount than the obligation amount for a project. After the project bid is accepted, the remaining funds are returned and shown as a negative obligation.
- Advanced construction projects (where the sponsor first pays the cost and is reimbursed later) often result in a deobligation because first the project must be obligated and then deobligated when the sponsor agrees to pay the costs of the project. The project is then finally obligated again when it is time for the federal government to reimburse the sponsor.
- A project phase is closed out, causing the remaining funds to be deobligated out of that phase. This must happen before the funds can be obligated into another phase for the same project³.
- After a project is complete and all bills are paid, any remaining obligation authority is returned to the federal government and is shown as a deobligation. Project closeouts can sometimes take place many years after the project was actually completed.

The table also identifies which projects contain elements improving pedestrian and/or bicycling infrastructure. In some cases, this is a pedestrian and bicycle-only project (reflected in the previous pie chart). In most circumstances, the pedestrian and bicycle components are part of a larger project. Since deobligations by definition are not current "investments," their bicycle/pedestrian applicability is shown as not applicable (N/A).

Descriptions of the projects that are contained in this report can be found within the TIP documents, which are available at <u>https://drcog.org/programs/transportation-planning/transportation-improvement-program</u> or by using the searchable online database of transportation projects in the MPO area, <u>TRIPS</u>. The table below is based on records obtained from CDOT and RTD, as DRCOG does not directly participate in the obligation process.

³ This report does not include the project phases.

| TIP Sponsor | Project Name | TIP ID | Funding Type | Obligations | B/P | Total Cost | Fed. Total | Fed. Funds Remaining |
|--------------------|--|----------|---|--------------|-----|--------------|-------------|-------------------------|
| | | | | | | | | |
| Arapahoe County | I-25/Arapahoe Rd Interchange Reconstruction | 2012-043 | RAMP | \$39,791,814 | No | \$76,200,000 | \$0 | \$0 |
| Arvada | Kipling Pkwy Underpass: Van Bibber Trail Extension from W 56th Pl to Grandview Ave | 2012-045 | STP Metro | \$1,027,860 | Yes | \$2,000,000 | \$1,600,000 | \$0 |
| Arvada | W 57th Ave Bike/Ped Project | 2012-092 | Transportation Alternatives | \$6,908 | Yes | \$780,000 | \$546,000 | \$0 |
| Aurora | Nine Mile Station: Bike/Ped Access Improvements | 2012-071 | Transportation Alternatives | \$267,434 | Yes | \$619,000 | \$476,000 | \$0 |
| Aurora | Metro Center Station Area Bike/Ped Connector Facility | 2016-005 | STP Metro | \$110,011 | Yes | \$2,291,000 | \$1,832,000 | \$0 |
| Aurora | Tollgate Creek Park Bike/Ped Bridge and Trail | 2012-004 | Transportation Alternatives | \$22,960 | Yes | \$1,577,000 | \$1,214,000 | \$0 |
| Aurora | Peoria-Smith Commuter Rail Station Bike/Ped Access Improvements | 2012-050 | Transportation Alternatives | \$273,244 | Yes | \$516,000 | \$397,000 | \$0 |
| Aurora | Colfax Ave Bike/Ped Improvements: Fitzsimons Pkwy to Peoria St | 2012-091 | Transportation Alternatives | \$61,555 | Yes | \$725,000 | \$485,000 | \$0 |
| Boulder | Wonderland Creek Underpass and Multi-use Path Connection: Foothills Pkwy to Diagonal Hwy | 2012-002 | Congestion Mitigation / Air Quality | \$1,661,218 | Yes | \$4,000,000 | \$2,000,000 | \$0 |
| Boulder | Baseline Rd Bike/Ped Underpass: Broadway St/SH-93 to 28th St/US- 36 | 2012-046 | STP Metro | \$2,295,805 | Yes | \$5,400,000 | \$4,046,000 | \$0 |
| Boulder | 28th St/US-36 Multi-use Bike/Ped Path: Iris Ave to Yarmouth Ave | 2012-055 | Transportation Alternatives | \$349,544 | Yes | \$2,224,000 | \$1,224,000 | \$0 |
| Boulder County | RTD Route L Service Enhancement | 2016-010 | Congestion Mitigation / Air Quality | \$548,000 | No | \$2,080,000 | \$1,644,000 | \$1,128,000 |
| Boulder County | SH-7 BRT Study: Boulder to Brighton | 2016-045 | STP Metro | \$83,310 | No | \$250,000 | \$200,000 | \$0 |

| TIP Sponsor | Project Name | TIP ID | Funding Type | Obligations | B/P | Total Cost | Fed. Total | Fed. Funds Remaining |
|----------------------|--|----------|---|--------------|-----|---------------|---------------|-------------------------|
| Boulder County | SH-119: LoBo Trail Connections | 2007-003 | Transportation Alternatives | \$404,526 | Yes | \$3,600,000 | \$2,200,000 | \$0 |
| Boulder County | Boulder County Bus-then-Bike Shelters | 2016-054 | Transportation Alternatives | \$104,859 | Yes | \$310,000 | \$158,000 | \$158,000 |
| Broomfield | Broomfield Call-n-Ride | 2016-014 | Congestion Mitigation / Air Quality | \$96,056 | No | \$527,000 | \$188,000 | \$188,000 |
| Broomfield County | 120th Ave Connection: Wadsworth Blvd to US-287 | 2007-029 | STP Metro | \$11,983,880 | Yes | \$80,073,000 | \$20,914,000 | \$0 |
| CDOT | Safe Routes to School Pool | 2007-144 | Safety | \$549,761 | Yes | \$2,798,000 | \$0 | \$0 |
| CDOT | Enhanced Mobility for Elderly and Disabled (FTA 5310) | 2012-107 | Section 5310 | \$2,574,269 | No | \$27,108,000 | \$16,540,000 | \$16,540,000 |
| CDOT | Transit Operating and Capital (FTA 5311) | 2016-065 | Section 5311 | \$579,460 | No | \$1,367,000 | \$66,000 | \$66,000 |
| CDOT | CDOT Job Access/Reverse Commute Pool | 2012-069 | Section 5316 | \$84,365 | No | \$840,000 | \$488,000 | \$0 |
| CDOT | Transit Capital Program (FTA 5339) | 2018-004 | Section 5339 | \$120,000 | No | \$150,000 | \$120,000 | \$120,000 |
| CDOT | I-70/Genesee Bike Path | 2016-060 | Transportation Alternatives | \$1,950,945 | Yes | \$963,000 | \$700,000 | \$0 |
| CDOT Region 1 | Region 1 Bridge Off-System Pool | 2007-079 | Bridge Off- System | \$2,161,472 | No | \$2,884,000 | \$0 | \$0 |
| CDOT Region 1 | Region 1 Bridge On-System Pool | 2007-078 | Bridge On- System | \$8,307,268 | No | \$29,391,000 | \$29,391,000 | \$0 |
| CDOT Region 1 | Region 1 FASTER Pool | 2008-076 | Faster Safety | \$1,918,144 | Yes | \$110,799,000 | \$0 | \$0 |
| CDOT Region 1 | Region 1 2013 Flood-Related Projects Pool | 2012-118 | Federal Emergency | (\$633,642) | No | \$12,005,000 | \$12,005,000 | \$20,000 |
| CDOT Region 1 | I-25: 120th Ave to SH-7 Managed Lanes | 2016-055 | RAMP | \$6,393,002 | No | \$105,579,000 | \$0 | \$0 |
| CDOT Region 1 | C-470 Managed Toll Express Lanes: I-25 to Wadsworth | 2016-059 | RAMP | \$13,617,928 | No | \$319,061,000 | \$106,950,000 | \$106,950,000 |

Annual Listing of Federally Obligated Projects FY2017

| TIP Sponsor | Project Name | TIP ID | Funding Type | Obligations | B/P | Total Cost | Fed. Total | Fed. Funds Remaining |
|------------------------------|---|-----------|----------------------------------|--------------|-----|---------------|---------------|-------------------------|
| CDOT Decion 1 | C-470 Managed Toll Express Lanes: I-25 to Wadsworth | 2016-059 | Safety | \$5,850,000 | No | \$319,061,000 | \$106,950,000 | \$106,950,000 |
| Region 1 CDOT Region 1 | I-225: Parker Rd to 2nd Ave Widening | 1999-006 | Regional Priority Projects | \$95,772 | No | \$105,328,000 | \$6,750,000 | \$0 |
| CDOT Region 1 | East I-70 Corridor: Environmental Study (I-25/Pena Blvd) | 2001-259A | Regional Priority Projects | \$10,000 | No | \$29,771,000 | \$0 | \$0 |
| CDOT Region 1 | US-6: Wadsworth Blvd (SH-121) Interchange Reconstruction | 2005-072 | Regional Priority Projects | \$10,000 | No | \$37,000,000 | \$0 | \$0 |
| CDOT Region 1 | US-36: Wetland Mitigation | 2008-117 | Regional Priority Projects | \$42,222 | No | \$2,950,000 | \$0 | \$0 |
| CDOT Region 1 | I-70/Kipling: NEPA and Post NEPA Improvements | 2012-062 | Regional Priority Projects | \$10,000 | No | \$3,100,000 | \$0 | \$0 |
| CDOT Region 1 | US-6/19th St Intersection Grade Separation | 2012-110 | Regional Priority Projects | \$1,597,474 | No | \$25,017,000 | \$0 | \$0 |
| CDOT Region 1 | Region 1 RPP Pool | 2016-057 | Regional Priority Projects | \$827,900 | No | \$54,700,000 | \$0 | \$0 |
| CDOT Region 1 | Region 1 Hazard Elimination Pool | 2007-073 | Safety | \$4,827,506 | Yes | \$64,000,000 | \$0 | \$0 |
| CDOT Region 1 | Region 1 Traffic Signal Pool | 2007-075 | Safety | \$538,949 | No | \$26,194,000 | \$0 | \$0 |
| CDOT Region 1 | Region 1 Surface Treatment Pool | 2007-096 | Surface Treatment | \$17,655,392 | No | \$174,000,000 | \$0 | \$0 |
| CDOT Region 1 | I-76/136th: Concrete Pavement/Culvert Repairs | 2012-119 | TC Contingency | \$8,361 | No | \$1,800,000 | \$0 | \$0 |
| CDOT Region 1 | Region 1 Transportation Alternatives (TA) Pool | 2018-002 | Transportation Alternatives | \$164,160 | Yes | \$6,903,000 | \$5,523,000 | \$5,523,000 |
| CDOT Region 4 | Region 4 Bridge Off-System Pool | 2008-028 | Bridge Off- System | \$191,354 | No | \$166,000 | \$0 | \$0 |

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|-------------------|--|----------|---|--------------|-----|---------------|--------------|-------------------------|
| CDOT Region 4 | Region 4 RAMP Project Pool | 2012-109 | RAMP | \$2,046,419 | No | \$13,986,000 | \$0 | \$0 |
| CDOT Region 4 | Arapahoe Ave (SH-7): Cherryvale Rd to N 75th St | 1997-033 | Regional Priority Projects | \$703,739 | Yes | \$34,798,000 | \$0 | \$0 |
| CDOT Region 4 | I-25: Wetland Mitigation | 2012-078 | Regional Priority Projects | (\$289,618) | No | \$1,100,000 | \$0 | \$0 |
| CDOT Region 4 | Region 4 Hazard Elimination Pool | 2007-094 | Safety | \$961,383 | No | \$38,230,000 | \$0 | \$0 |
| CDOT Region 4 | Region 4 Surface Treatment Pool | 2007-095 | Surface Treatment | \$18,016,186 | No | \$125,167,000 | \$0 | \$0 |
| Commerce City | Route 62: Central Park Station to 60th Ave/Dahlia Transfer Station | 2016-039 | Congestion Mitigation / Air Quality | \$451,000 | No | \$1,695,000 | \$902,000 | \$902,000 |
| Denver | Denver Traffic Signal System Upgrade: Citywide | 2012-011 | Congestion Mitigation / Air Quality | \$411,675 | No | \$7,185,000 | \$4,800,000 | \$0 |
| Denver | South Broadway Reconstruction: Kentucky Ave to south of Tennessee Ave | 2012-035 | STP Metro | \$1,823,525 | Yes | \$5,384,000 | \$2,692,000 | \$0 |
| Denver | Colorado Center Bike/Ped Bridge: Colorado Center to Jewell & Bellaire | 2008-001 | Transportation Alternatives | \$254,323 | Yes | \$8,000,000 | \$4,000,000 | \$0 |
| Denver | Confluence Bike/Ped Ramps Upgrade: South Platte Greenway | 2012-003 | Transportation Alternatives | \$1,384,286 | Yes | \$3,457,000 | \$2,765,000 | \$0 |
| Denver | Blake St Bike/Ped Station Access (40th Ave to 38th Ave/Blake St Station) | 2012-056 | Transportation Alternatives | \$80,613 | Yes | \$2,354,000 | \$1,224,000 | \$0 |
| Denver | High Line Canal Trail Underpass at Hampden and Colorado | 2016-038 | Transportation Alternatives | \$342,155 | Yes | \$5,400,000 | \$1,250,000 | \$1,250,000 |
| Douglas County | I-25: Ridgegate Pkwy to County Line Rd Lane Balancing and Widening | 2012-096 | Faster Safety | \$120,349 | Yes | \$32,000,000 | \$10,400,000 | \$0 |

Annual Listing of Federally Obligated Projects FY2017

| TIP Sponsor | Project Name | TIP ID | Funding Type | Obligations | B/P | Total Cost | Fed. Total | Fed. Funds Remaining |
|----------------------|---|----------|---|-------------|-----|--------------|-------------|-------------------------|
| | | | | | | | | |
| DRCOG | Regional Transportation Demand Management (TDM) Program Pool | 1999-097 | Congestion Mitigation / Air Quality | \$1,606,490 | Yes | \$8,993,000 | \$3,759,000 | \$3,759,000 |
| DRCOG | Station Area Master Plan/Urban Center Studies Pool | 2007-089 | Congestion Mitigation / Air Quality | \$610,000 | No | \$3,200,000 | \$1,810,000 | \$1,810,000 |
| DRCOG | Regional Transportation Operations Pool | 2016-004 | Congestion Mitigation / Air Quality | \$2,431,069 | No | \$21,799,000 | \$8,400,000 | \$8,400,000 |
| Greenwood Village | Village Center & Goldsmith Gulch Trail Extension: Fair Dr to Yosemite St | 2012-047 | Transportation Alternatives | \$1,051,813 | Yes | \$1,921,000 | \$1,536,000 | \$0 |
| Lakewood | Wadsworth Blvd (SH-121) Roadway Capacity Project: Highland Dr to 10th Ave | 2012-089 | STP Metro | \$7,453,753 | Yes | \$6,750,000 | \$5,400,000 | \$0 |
| Lakewood | Jeffco Bike Wayfinding Study | 2016-049 | STP Metro | \$119,383 | No | \$150,000 | \$120,000 | \$0 |
| Lakewood | Multi-use path on the D10: Wadsworth Blvd to Zephyr St and Kipling St to Oak St | 2016-006 | Transportation Alternatives | \$46,787 | Yes | \$2,400,000 | \$1,064,000 | \$1,064,000 |
| Longmont | SH-119: South of Hover Bike/Ped Underpass | 2012-051 | Congestion Mitigation / Air Quality | \$1,695,254 | Yes | \$1,996,000 | \$0 | \$0 |
| Longmont | RTD Route #324 Service Improvements | 2016-015 | Congestion Mitigation / Air Quality | \$392,000 | No | \$1,470,000 | \$784,000 | \$784,000 |
| Longmont | Main St/US-287: Ken Pratt Blvd to 3rd Ave Reconstruction | 2012-057 | STP Metro | \$1,603,102 | Yes | \$3,780,000 | \$1,890,000 | \$0 |
| Lyons | US-36 - Lyons Streetscape: Stone Canyon Rd to 3rd Ave | 2012-009 | Transportation Alternatives | \$1,486,000 | Yes | \$2,228,000 | \$1,781,000 | \$0 |
| Mead | Mead School to School Trail Project | 2016-053 | Transportation Alternatives | \$2,231 | Yes | \$500,000 | \$400,000 | \$0 |
| Nederland | Nederland Sidewalks Phase 2 | 2012-061 | STP Metro | \$346,993 | Yes | \$904,000 | \$686,000 | \$0 |

| TIP Sponsor | Project Name | TIP ID | Funding Type | Obligations | B/P | Total Cost | Fed. Total | Fed. Funds Remaining |
|----------------|---|----------|---|--------------|-----|---------------|---------------|-------------------------|
| Nederland | Nederland Sidewalks Phase 2 | 2012-061 | Transportation Alternatives | \$200,000 | Yes | \$904,000 | \$686,000 | \$0 |
| RAQC | Air Quality Improvements Pool | 2016-002 | Congestion Mitigation / Air Quality | \$148,774 | No | \$8,400,000 | \$3,600,000 | \$3,600,000 |
| RTD | FasTracks Projects: DRCOG First Commitment Pool | 2007-044 | Congestion Mitigation / Air Quality | \$4,000,000 | No | \$75,000,000 | \$32,000,000 | \$8,000,000 |
| RTD | MetroRide Service Expansion: DUS to Civic Center | 2016-009 | Congestion Mitigation / Air Quality | \$785,000 | No | \$1,500,000 | \$1,185,000 | \$1,185,000 |
| RTD | Intercity Bus Purchase | 2016-063 | Congestion Mitigation / Air Quality | \$1,509,000 | No | \$1,887,000 | \$1,509,000 | \$1,509,000 |
| RTD | FasTracks Southeast Corridor Extension: Lincoln Ave to RidgeGate Pkwy | 2007-059 | New Starts | \$92,000,000 | No | \$233,390,000 | \$1,928,000 | \$1,928,000 |
| RTD | RTD Preventive Maintenance: Transit Vehicle Overhaul and Maintenance | 1997-084 | Section 5307 | \$59,410,199 | No | \$351,070,000 | \$290,081,000 | \$290,081,000 |
| RTD | Colfax Corridor Connections (3C) TOD Implementation Plan | 2016-082 | Section 5309 TOD | \$1,350,000 | No | \$1,800,000 | \$1,350,000 | \$0 |
| RTD | State of Good Repair | 1999-052 | Section 5337 State of Good Repair | \$8,056,392 | No | \$61,781,000 | \$50,225,000 | \$50,225,000 |
| RTD | RTD Capital Improvements: Bus and Facilities Funding | 2012-108 | Section 5339 | \$23,159,560 | No | \$31,326,000 | \$25,922,000 | \$25,922,000 |
| RTD | FasTracks Projects: DRCOG First Commitment Pool | 2007-044 | STP Metro | \$4,000,000 | No | \$75,000,000 | \$32,000,000 | \$8,000,000 |
| RTD | Colfax 15L Transit Improvements: I-225 to I-25 | 2016-019 | STP Metro | \$4,999,999 | No | \$3,250,000 | \$2,600,000 | \$2,600,000 |
| RTD | 16th St Mall Reconstruction: Arapahoe St to Lawrence St | 2016-028 | STP Metro | \$4,799,000 | No | \$5,999,000 | \$4,799,000 | \$4,799,000 |

Annual Listing of Federally Obligated Projects FY2017

| TIP Sponsor | Project Name | TIP ID | Funding Type | Obligations | B/P | Total Cost | Fed. Total | Fed. Funds Remaining |
|---------------------------------------|---|-------------|---|---------------|-----|---------------------|---------------|-------------------------|
| | | | | | | | | |
| RTD | Regional BRT Feasibility Study | 2016-051 | STP Metro | \$1,000,000 | No | \$1,250,000 | \$1,000,000 | \$1,000,000 |
| RTD | FasTracks Eagle P-3 Corridors (Gold and East Line) | 2008-111 | STP-Metro | \$3,650,000 | No | \$1,913,005,00 0 | \$195,950,000 | \$0 |
| Sheridan | West Oxford Ave: S. Clay St to S. Federal Blvd Reconstruction | 2012-060 | STP Metro | \$600,000 | Yes | \$750,000 | \$600,000 | \$0 |
| Superior | Superior Call-n-Ride | 2016-013 | Congestion Mitigation / Air Quality | \$109,779 | No | \$530,000 | \$216,000 | \$216,000 |
| Superior | Superior Trail: McCaslin BRT Station to Coal Creek | 2016-033 | Transportation Alternatives | \$417,149 | Yes | \$750,000 | \$600,000 | \$0 |
| Thornton | North Metro Rail Bicycle/Pedestrian Access to Three FastTrack Stations | 2012-081 | Congestion Mitigation / Air Quality | \$1,322,809 | Yes | \$2,129,000 | \$164,000 | \$0 |
| Thornton | 124th Avenue/Eastlake Station: Claude Court Realignment | 2012-117 | STP Metro | \$775,650 | Yes | \$1,161,000 | \$930,000 | \$0 |
| University of Colorado- Boulder | University of Colorado Boulder East Campus Pedestrian Bridge & Trail Connection | 2016-007 | Transportation Alternatives | \$62,087 | Yes | \$513,000 | \$0 | \$0 |
| Westminster | 120th Ave/Federal Blvd Operational Improvements | 2012-041 | STP Metro | \$3,421,000 | Yes | \$5,214,000 | \$3,421,000 | \$0 |
| Westminster | Little Dry Creek Trail: Federal Blvd to Lowell Blvd | 2012-048 | Transportation Alternatives | \$820,758 | Yes | \$405,000 | \$324,000 | \$0 |
| Wheat Ridge | Kipling Multi-Use Path: 32nd Ave to 44th Ave | 2012-054 | STP Metro | \$340,892 | Yes | \$3,178,000 | \$2,473,000 | \$0 |
| | | | | | | | | |
| | | Grand Total | of Obligations | \$390,630,005 | | | | |



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