Pá	Part 1 Base Information						
1.	Project Title			I-25 V	I-25 Valley Highway Phase 2.0 (I-25 and Alameda)		
	Project Start/End points or Geographic Area Provide a map with submittal, as appropriate Project Sponsor (entity that will construct/ complete and be financially responsible for the project)		the S. modal	I-25 Valley Highway EIS phase 2.0. I-25 and Alameda, Alameda bridge over the S. Platte, S. Platte Greenway bikepath improvements, and local multimodal connectivity improvements. City and County of Denver			
4.	Project Con	tact Person, T ber, and Emai					
5.	•	•	_	•		olve a CDOT roadway, nt to operate service?	Yes No If yes, provide applicable concurrence documentation with submittal
6.			⊠ Lo plan:		D h /c Ju D h	Denver Vision Zero Acton attps://www.denvergov.o documents/visionzero/De uly2017.pdf Denver Moves: Pedestrian	rg/content/dam/denvergov/Portals/705 enver-Vision-Zero-Action-Plan-draft- n and Trails Plan (August 2018) rg/media/denvergov/publicworks/planni ians-Trails-Plan-August-2018.pdf
			Provid	https://www.codot.gov/library/studies/i-25-valley-highway-EIS e link to document/s and referenced page number if possible, or provide documentation			
7.	Identify the	project's key					
	Transit Bicycle Pedest Safety Roadw (2040 F	Transit Capacit Other: Facility rian Facility Improvement ay Capacity or CRTP) ay Operationa	s · Manage			_	

8. Problem Statement What specific Metro Vision-related regional problem/issue will the transportation project address?

CDOT VALLEY HIGHWAY EIS

I-25 is the north/south backbone for the state of Colorado, and essential to Denver area regional travel as well as interegional travel between the DRCOG area and other parts of the state. Completed in 2007, the I-25 Valley Highway EIS identified significant improvements needed on this corridor to address safety, accessibility and multimodal mobility issues. The EIS recognized that the age, condition and geometric design of the roadway compromise the safety of the travelling public on this most heavily travelled corridor in the entire state of Colorado and require improvement to meet current design and safety standards. This project would make all modes of travel safer and better connected for residents living or working in this area, as well as for those travelling through this area.

More specifically, the EIS found the following: The I-25 corridor has pervasive severe congestion, which is expected to continue to worsen. Accident histories for I-25 and US 6 show greater accident frequency and severity than expected for similar facilities due to congestion, close interchange spacing, and substandard geometric configuration. Currently the eastbound Alameda connection to I-25 is circuitous, requiring out of direction travel to northbound I-25 via Santa Fe. Current congestion on Alameda exacerbates this problem. Several existing roadway structures within the project area are nearing the end of their useable life. The deteriorating condition of the structures, with increasing maintenance and repair requirements, point to the need to replace the structures in the near term. The EIS also identified problems with spacing of the signals along Alameda Avenue that cause safety and congestion issues. East/west connectivity in this area is a major challenge. It's a challenge for cars, but also particularly for bicyclists and pedestrians, due to barriers of the South Platte River, the Railroad and the Interstate. Alameda Ave is one of the only east/west crossings in the area, and the I-25 Alameda bridge has sidewalks that are very narrow, and do not providing sufficient capacity. The South Platte River trail — one of the most important regional trails - has poor sight distance, and insufficient lighting, width, and shoulders, which create safety concerns for bicycle and pedestrian users.

Due to funding shortfalls, the EIS identified a phased implementation plan for the preferred alternative. Phase 1 of the EIS has been completed and this project is the next phase of identified improvements in the EIS.

As noted above, the EIS identified a major traffic bottleneck in this stretch needing improvement. Lane balancing to bring all portions of the Interstate to four lanes in each direction as well as improving the capacity to accept on- and off- ramp traffic are primary components of identified improvements. This project will address identified safety and congestion issues related to redundant signals on Alameda by removing a signal at S. Platte River Drive. In the nearterm, operational fixes from this project improve accessibilty from Alameda to I-25. The improvements on Alameda will also set the stage for the ultimate ramp connection to northbound I-25.

Alameda is one of the only east/west crossing points at this nexus of Alameda, Santa Fe, and I-25, where traffic and congestion is among the highest in Colorado.. Improvements with this phase of the Valley Highway EIS address those concerns with improvements to bike and pedestrian connections along Alameda Avenue and the South Platte River Trail. The improvements address concerns with access to the various transit hubs and health facilities located in the area. The neighborhoods surrounding this project include a high percentage of aging, minority, low-income and transit dependent residents.

This project supports Metro-Vision Regional Outcomes 2,3,4, 6a, 7b, 10, and 13.

CONSISTENCY WITH DENVER PLANS

Alameda Avenue is listed on the High Injury Network maps (p. 6 and 7) in Denver's Vision Zero Action Plan (July 2017). See attached excerpt. In the Denver Moves: Pedestrian and Trails Plan (August 2018), the South Platte Greenway Trail across and through the Alameda Platte River Interchange is identified as a priority corridor for impovements. See attachment. Map 10.

See attached Excerpts and links below.

Denver Vision Zero Acton Plan (2017).

https://www.denvergov.org/content/dam/denvergov/Portals/705/documents/visionzero/Denver-Vision-Zero-Action-Plan-draft-July2017.pdf

https://www.denvergov.org/media/denvergov/publicworks/planning/Denver-Moves-Pedestrians-Trails-Plan-August-2018.pdf

9. Define the **scope** and **specific elements** of the project.

Phase 2.0 will add to the recently completed Phase 1.0 improvements in the area, including a new/widened Alameda Bridge over the S. Platte River, local street improvements to Lipan so that an access and signal at S. Platte River Drive can be removed, as well as extensive pedestrian and bicycle facility improvements on the road and the grad- separated S. Platte River Greenway path. This project will address identified safety and congestion issues related to redundant signals on Alameda by removing a signal at S. Platte River Drive.

In the near-term, operational fixes from this project improve accessibilty from West Alameda to I-25, both northbound and southbound. This project will also, at a minimum, prepare for a future moe direct NB I-25 on-ramp and accompanying Phase 3.0 improvements to I-25 mainline between Alameda and 6th, which are currently being re-evaluated by the I-25 Central PEL Study. Improvements with this phase address concerns with east/west connectivity with improvements to bike and pedestrian connections along Alameda Avenue and the South Platte River Trail. The improvements address concerns with access to the various transit hubs and health facilities located in the area. The neighborhoods surrounding this project include a high percentage of aging, minority, low-income and transit-dependent residents.

See attached CDOT Concurrence letter and City and County of Denver Commitment letter.

10. What is the status of the proposed project?

This project has EIS/ROD clearance, and 90% plans, so delivery could be rapid.

11.	Would a smaller federal funding amount than requested be acceptable,	∑ Yes ☐ No	
	while maintaining the original intent of the project?	∑ res ☐ No	

If yes, define smaller meaningful limits, size, service level, phases, or scopes, along with the cost for each.

While the S. Platte River Greenway improvements could be delayed, for an approximate \$3M savings, the bulk of the work on the bridge over the S. Platte, local street improvements, and bike/ped at-grade improvements would need to be done concurrently. Funding for any difference could be subsidized with subregional or other funding sources.

A. Project Financial Information and Funding Request

1.	Total Project Cost	-	\$30,000,000
2.	Total amount of DRCOG Regional Share Funding Request (no greater than \$20 million and not to exceed 50% of the total project cost)	\$15,000,000	50% of total project cost
3.	Outside Funding Partners (other than DRCOG Regional Share funds) List each funding partner and contribution amount.	\$\$ Contribution Amount	% of Contribution to Overall Total Project Cost
	Denver Subregional	\$9,000,000	30%
	Denver Match	\$3,000,000	10%
	CDOT	\$3,000,000	10%
		\$	0%
		\$	0%
		\$	0%
То	tal amount of funding provided by other funding partners (private, local, state, Subregion, or federal)	\$15,000,000	

Funding Breakdown (yea	r by year)*	*The proposed funding plan is not guaranteed if the project is selected for funding. While DRCOG will do everything it can to accommodate the applicants' request, final funding will be assigned at DRCOG's discretion within fiscal constraint. Funding amounts must be provided in year of expenditure dollars using an inflation factor of 3% per year from 2018.				
	FY 2020	FY 2021	FY 2022	FY 2023	Total	
Federal Funds	\$500,000	\$10,000,000	\$9,500,000	\$4,000,000	\$24,000,000	
State Funds	\$ 500,000	\$1,000,000	\$1,000,000	\$500,000	\$3,000,000	
Local Funds	\$	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000	
Total Funding	\$1,000,000	\$12,000,000	\$11,500,000	\$5,500,000	\$30,000,000	
4. Phase to be Initiated Choose from Design, ENV, ROW, CON, Study, Service, Equip. Purchase, Other	Design	CON	CON	CON		

5.	By checking this box, the applicant's Chief Elected Official (Mayor or County Commission Chair)
	or City/County Manager for local governments or Agency Director or equivalent for others, has
	certified it allows this project request to be submitted for DRCOG-allocated funding and will
	follow all DRCOG policies and state and federal regulations when completing this project, if
	funded.



Part 2 Evaluation Criteria, Questions, and Scoring

A. Regional significance of proposed project

WEIGHT

40%

Provide <u>qualitative and quantitative</u> (derived from Part 3 of the application) responses to the following questions on the regional significance of the proposed project.

1. Why is this project regionally important?

As the next phase of the 2007 Valley Highway EIS improvements, this project will continue the phased completion of improvements to this primary N/S Corridor that carries over 250,000 vehicles/day. I-25 in this area carries 13,000 to 15,000 trucks per day. In the near-term, operational fixes from this project improve accessibilty from Alameda to I-25. The improvements on Alameda will also set the stage for the ultimate ramp connection to northbound I-25. Important bicycle and pedestrian crossings as well as significant improvements to the S. Platte River regional bike trail are also included.

- 2. Does the proposed project cross and/or benefit multiple municipalities? If yes, which ones and how?
 Yes. See #3 below.
- **3.** Does the proposed project cross and/or benefit another **subregion(s)**? If yes, which ones and how?

Geographically, the project is located completely in Denver, but it will improve regional mobility for the entire Denver Metro area. Origin and destination trip data for I-25 in this location show that the facility is heavily traveled by residents of all neighboring municipalities and subregions.

See the attached chart which which includes data from a DRCPG Select Link Analysis for I-25 NB North of Santa Fe Drive (US 85) which demonstrates the regional nature of the freeway facility in this area. Over 40% of the trips originate in Arapahoe County, 37% in Denver, and 13% in Doughlas County. For trips to other counties outside of Denver, over 21% are destined to Adams County, and 24% to Jefferson County.

See attached Arapahoe County Subregion letter indicating potential future funding consideration.

4. How will the proposed project address the specific transportation problem described in the **Problem Statement** (as submitted in Part 1, #8)?

The following are key elements of the project: Replacing a functionally obsolete bridge that is near the end of its structural life, fixing a bottleneck and traffic flow on Alameda, improving bike/ped facilities on the South Platte River Greenway Trail, and preparing for the next step towards improvements to I-25, this project will improve the regional transportation system and make all modes of travel better and safer for residents living or working in this area, as well as for those travelling through this area. In the near-term, operational fixes from this project improve accessibilty from Alameda to I-25. The improvements on Alameda will also set the stage for the ultimate ramp connection to northbound I-25.

5. One foundation of a sustainable and resilient economy is physical infrastructure and transportation. How will the **completed** project allow people and businesses to thrive and prosper?

This project is located in the heart of the Denver Metro commercial business district. I-25 is the primary N/S travel shed in the state, carrying over 250,000 vehicles/day, including 13,000-15,000 trucks per day. Alameda carries an additional 46,000 vehicles/day. Accessability to, from, and through the area for all modes will be improved and made safer, thus allowing people and businesses to prosper.

6. How will connectivity to different travel modes be improved by the proposed project? Improved bike/pedestrian facilities on the road grade, as well as on the grade-separated S. Platte River

Greenway, will allow for multimodal travel and easier/safer access to bus regional transit stops and rail facilities at Alameda.

7. Describe funding and/or project partnerships (other subregions, regional agencies, municipalities, private, etc.) established in association with this project.

CDOT and Denver are providing matches for this important regional project.

See the attached CDOT Concurrence Letter, and the Denver Financial Commitment Letter,

B. DRCOG Board-approved Metro Vision TIP Focus Areas

WEIGHT

30%

Provide <u>qualitative and quantitative</u> (derived from Part 3 of the application) responses to the following questions on how the proposed project addresses the three DRCOG Board-approved Focus Areas (in bold).

1. Describe how the project will improve mobility infrastructure and services for vulnerable populations (including improved transportation access to health services).

Part 3D documents the high percentage of vulnerable populations in the area (greater than 60%) -- including over 19,000 minority residents -- which would benefit greatly with improved pedestrian/bicycle facility and safer roadway connections to transit services at the Alameda Station, and the bus Routes 3, 4, and 33 with a total boardings from Federal Blvd. to the Alameda Station of 738 on West Alameda; and regional trails. This would also improve access to the eight health services facilities within a mile. See attached transit, bike, and pedestrian data.

On page 7 of Denver's Vision Zero Action Plan, West Alameda is identified as a corridor on the High Injury Network in a "Community of Concern." The Action Plan describes Communities of Concern on page 5: "We have identified Communities of Concern (CoC) in Denver representing areas that have low income and education levels, high concentrations of seniors, low rates of vehicle ownership, high obesity rates, and high numbers of schools and community centers."

See Excerpts of Denver Vision Zero Action Plan attached

2.	Describe how the p	roject will increase reliability of existing multimodal transportation netwo	ork.			
	·					
	Reduced congestion and more reliable travel times on Alameda would benefit the travelers who currently access NB and SB I-25 and US85/Santa Fe. The project will increase the reliability of the bus transit system and access to the light rail transit at the Alameda Station. The improved regional trail system on the South Platte Greenway would also increase the reliability for bike/ped travel.					
		COG annual congestion report presented to the Transportation Advisory Cos in this area are rated as follows:	ommittee	in		
		ity is identified as a key freeway bottleneck point (see map in August TAC vity has regional congestion mobility scores of 18-20 (max possible (worse)				
	Alameda aroun	d I-25 has a score of 16; and a score of 12 west of Broadway/Lincoln;				
3.	Describe how the p	roject will improve transportation safety and security.				
		ety will be improved with the new facilities, as will vehicle safety with the r nal at S. Platte River Dr. Lighting would also be improved throughout, thus				
				,		
C.		Contributions to Transportation-focused Metro Vision	WEIGHT	20%		
C.	Consistency & Objectives	Contributions to Transportation-focused Metro Vision	WEIGHT	•		
C.	Objectives Provide qualitative how the proposed p	Contributions to Transportation-focused Metro Vision and quantitative responses (derived from Part 3 of the application) to the project contributes to Transportation-focused Objectives (in bold) in the address and the project of the application of the address and the project of the application of the address and the	following	20% items on		
C.	Objectives Provide qualitative how the proposed p	<u>and quantitative</u> responses (derived from Part 3 of the application) to the project contributes to Transportation-focused Objectives (in bold) in the add	following opted Med	20% items on tro Vision		
1.	Objectives Provide qualitative how the proposed plan. Refer to the edition of the proposed with the proposed plan. Will this project helpinfrastructure alreadare in place?	and quantitative responses (derived from Part 3 of the application) to the project contributes to Transportation-focused Objectives (in bold) in the addexpanded Metro Vision Objective by clicking on links.	following opted Med	20% items on tro Vision		
	Objectives Provide qualitative how the proposed plan. Refer to the edition of the proposed with the proposed plan. Will this project helpinfrastructure alreadare in place?	e and quantitative responses (derived from Part 3 of the application) to the project contributes to Transportation-focused Objectives (in bold) in the address and Metro Vision Objective by clicking on links. Contain urban development in locations designated for urban growth an procus and facilitate future growth in locations where urban-level dy exists or areas where plans for infrastructure and service expansion	following opted Med d services	20% items on tro Vision s.		
	Objectives Provide qualitative how the proposed plan. Refer to the edition of the proposed with the proposed plan. Will this project helpinfrastructure alreadare in place?	e and quantitative responses (derived from Part 3 of the application) to the project contributes to Transportation-focused Objectives (in bold) in the address and Metro Vision Objective by clicking on links. Contain urban development in locations designated for urban growth an procus and facilitate future growth in locations where urban-level dy exists or areas where plans for infrastructure and service expansion	following opted Med d services	20% items on tro Vision s.		
	Objectives Provide qualitative how the proposed plan. Refer to the edition of the proposed with the proposed plan. Will this project helpinfrastructure alreadare in place?	e and quantitative responses (derived from Part 3 of the application) to the project contributes to Transportation-focused Objectives (in bold) in the address and Metro Vision Objective by clicking on links. Contain urban development in locations designated for urban growth an procus and facilitate future growth in locations where urban-level dy exists or areas where plans for infrastructure and service expansion	following opted Med d services	20% items on tro Vision s.		
	Objectives Provide qualitative how the proposed plan. Refer to the edition of the proposed with the proposed plan. Will this project helpinfrastructure alreadare in place?	e and quantitative responses (derived from Part 3 of the application) to the project contributes to Transportation-focused Objectives (in bold) in the address and Metro Vision Objective by clicking on links. Contain urban development in locations designated for urban growth an procus and facilitate future growth in locations where urban-level dy exists or areas where plans for infrastructure and service expansion	following opted Med d services	20% items on tro Vision s.		
	Objectives Provide qualitative how the proposed plan. Refer to the edition of the proposed with the proposed plan. Will this project helpinfrastructure alreadare in place?	e and quantitative responses (derived from Part 3 of the application) to the project contributes to Transportation-focused Objectives (in bold) in the address and Metro Vision Objective by clicking on links. Contain urban development in locations designated for urban growth an procus and facilitate future growth in locations where urban-level dy exists or areas where plans for infrastructure and service expansion	following opted Med d services	20% items on tro Vision s.		
	Objectives Provide qualitative how the proposed plan. Refer to the edition of the proposed with the proposed plan. Will this project helpinfrastructure alreadare in place?	e and quantitative responses (derived from Part 3 of the application) to the project contributes to Transportation-focused Objectives (in bold) in the address and Metro Vision Objective by clicking on links. Contain urban development in locations designated for urban growth an procus and facilitate future growth in locations where urban-level dy exists or areas where plans for infrastructure and service expansion	following opted Med d services	20% items on tro Vision s.		

	MV objective 3	Increase housing and employment in urban centers.			
2.		elp establish a network of clear and direct multimodal connections within in centers, or other key destinations?	∑ Yes	☐ No	
	Describe, including	g supporting quantitative analysis			
	These improved connections In Phase 2.0 will provide greater access to the Alameda Station Urban Center, and ultimately key destinations and other urban centers in the entire metro area. The South Platte Greenway Trail connections provide access to key employment centers in the Central Platte Valley and Downtown, as well as the South Metro Area.				
	MV objective 4	Improve or expand the region's multimodal transportation system, service connections.	es, and		
3.	Will this project he goods, or services?	elp increase mobility choices within and beyond the region for people, ?	⊠ Yes	☐ No	
	Describe, including	g supporting quantitative analysis			
	As described, the proverse access to	project will provide safer and better facilities which will make bike/ped use mo transit.	ore attra	ctive, and	
	MV objective 6a	Improve air quality and reduce greenhouse gas emissions.			
4.		elp reduce ground-level ozone, greenhouse gas emissions, carbon late matter, or other air pollutants?	⊠ Yes	☐ No	
	Describe, including	g supporting quantitative analysis			
	Improved bike/ped reduce greenhouse	d facilities and access to transit will make such transporation choices more attegas emissions.	ractive a	nd thus	
	MV objective 7b	Connect people to natural resource or recreational areas.			
5.	improve other mu assets?		∑ Yes	☐ No	
	_	g supporting quantitative analysis nts would greatly enhance the regional S. Platte Greenway trail, increasing cor	an a ativ iit	+0	
	region open space		mectivit	y to	
	MV objective 10	Increase access to amenities that support healthy, active choices.			
6.	Will this project ex	cpand opportunities for residents to lead healthy and active lifestyles?	X Yes	☐ No	
	Describe, including	g supporting quantitative analysis			
	•	o a more attractive recreational trail on the S. Platte Greenway trail will encousit and Ped counts and the documents in the attachments addressing method		oortunity	

	MV objective 13	Improve access to opport	tunity.		
7.	by promoting relia	elp reduce critical health, ed ble transportation connect supporting quantitative an	ions to key destinat		⊠ Yes □ No
	Yes. The project pand the I-25 region		al RTD light rail line,	, Alameda wich extends from	Golden to Aurora,
	MV objective 14	Improve the region's com	npetitive position.		
8.	and vitality?	lp support and contribute to supporting quantitative an	-	e region's economic health	Yes No
D.	Project Levera	ging			WEIGHT 10%
9.	•	utside funding sources ated Regional Share project have?	50%	80%+ outside funding s 60-79%59% and below	Medium

Part 3

Project Data Worksheet – Calculations and Estimates

(Complete all subsections applicable to the project)

A. Transit Use

1. Current ridership weekday boardings 738

2. Population and Employment

Year	Population within 1 mile	Employment within 1 mile	Total Pop and Employ within 1 mile
2020	0	0	0
2040	0	0	0

Transit Us	e Calculations	Year of Opening	2040 Weekday Estimate
completed. (Using 50% gr	ted additional daily transit boardings after project is owth above year of opening for 2040 value, unless justified) rting documentation as part of application submittal	0	0
were previou	er of the additional transit boardings (from #3 above) that usly using a different transit route. X 25%} or other percent, if justified)	0	0
previously u	er of the new transit boardings (from #3 above) that were sing other non-SOV modes (walk, bicycle, HOV, etc.) X 25%} or other percent, if justified)	0	0
6. = Number of	SOV one-way trips reduced per day (#3 – #4 – #5)	0	0
(Values other	ue of {#6 x 9 miles} . (= the VMT reduced per day) than the default 9 miles must be justified by sponsor; e.g., 15 anal service or 6 miles for local service)	0	0
8. = Number o	f pounds GHG emissions reduced (#7 x 0.95 lbs.)	0	0

9. If values would be distinctly greater for weekends, describe the magnitude of difference:

10. If different values other than the suggested are used, please explain here:

B. Bicycle Use

1. Current weekday bicyclists 463

2. Population and Employment

Year	Population within 1 mile	Employment within 1 mile	Total Pop and Employ within 1 mile
2020	32,142	27,446	59,588
2040	40,692	31,151	71,843

Bicycle Use Calculations	Year of Opening	2040 Weekday Estimate				
3. Enter estimated additional weekday one-way bicycle trips on the facility after project is completed.	23	460				
4. Enter number of the bicycle trips (in #3 above) that will be diverting from a different bicycling route. (Example: {#3 X 50%} or other percent, if justified)	12	230				
5. = Initial number of new bicycle trips from project (#3 $-$ #4)	11	230				
6. Enter number of the new trips produced (from #5 above) that are replacing an SOV trip. (Example: {#5 X 30%} (or other percent, if justified)	3	69				
7. = Number of SOV trips reduced per day (#5 - #6)	8	161				
8. Enter the value of {#7 x 2 miles}. (= the VMT reduced per day) (Values other than 2 miles must be justified by sponsor)	16	320				
9. = Number of pounds GHG emissions reduced (#8 x 0.95 lbs.)	15	304				
10. If values would be distinctly greater for weekends, describe the magnitude.	10. If values would be distinctly greater for weekends, describe the magnitude of difference:					
11. If different values other than the suggested are used, please explain he	ere:					

C. Pedestrian Use	
1. Current weekday pedestrians (include users of all non-pedaled devices)	50
2. Population and Employment	

Year	Population within 1 mile	Employment within 1 mile	Total Pop and Employ within 1 mile
2020	32,142	27,446	59,588
2040	40,692	31,151	71,843

Pedestrian Use Calculations	Year of Opening	2040 Weekday Estimate
3. Enter estimated additional weekday pedestrian one-way trips on the facility after project is completed	25	289
4. Enter number of the new pedestrian trips (in #3 above) that will be diverting from a different walking route (Example: {#3 X 50%} or other percent, if justified)	7	144
5. = Number of new trips from project (#3 $-$ #4)	18	145
6. Enter number of the new trips produced (from #5 above) that are replacing an SOV trip. (Example: {#5 X 30%} or other percent, if justified)	5	42
7. = Number of SOV trips reduced per day (#5 - #6)	13	103

12. Enter the value of {#7 x .4 miles}. (= the VMT reduced per day) (Values other than .4 miles must be justified by sponsor)	5	41
8. = Number of pounds GHG emissions reduced (#8 x 0.95 lbs.)	4	38
9. If values would be distinctly greater for weekends, describe the magnitude of difference:		
10. If different values other than the suggested are used, please explain here:		

D. Vulnerable Populations Vulnerable Populations Population within 1 mile 1. Persons over age 65 3,093 **Use Current** 2. Minority persons 19,754 Census Data **3.** Low-Income households 2,439 **4.** Linguistically-challenged persons 3,407 5. Individuals with disabilities 3,443 6. Households without a motor vehicle 1,758 **7.** Children ages 6-17 4,960 **8.** Health service facilities served by project 8

E. Travel Delay (Operational and Congestion Reduction)

Sponsor must use industry standard Highway Capacity Manual (HCM) based software programs and procedures as a basis to calculate estimated weekday travel delay benefits. DRCOG staff may be able to use the Regional Travel Model to develop estimates for certain types of large-scale projects.

1. Current ADT (average daily traffic volume) on applicable segments	46,000
2. 2040 ADT estimate	48,200
3. Current weekday vehicle hours of delay (VHD) (before project)	625

Travel Delay Calculations	Year of Opening
4. Enter calculated future weekday VHD (after project)	485
5. Enter value of {#3 - #4} = Reduced VHD	140
6. Enter value of {#5 X 1.4} = Reduced person hours of delay (Value higher than 1.4 due to high transit ridership must be justified by sponsor)	196
7. After project peak hour congested average travel time reduction per vehicle (includes persons, transit passengers, freight, and service equipment carried by vehicles). If applicable, denote unique travel time reduction for certain types of vehicles	37

8. If values would be distinctly different for weekend days or special events, describe the magnitude of difference.

9. If different values other than the suggested are used, please explain here:

F. Traffic Crash Reduction

1.	 Provide the current number of crashes involving motor vehicles, bicyclists, and pedestrians (most recent 5-year period of data) 		
	Fatal crashes	0	
	Serious Injury crashes	0	
	Other Injury crashes	4	
	Property Damage Only crashes	17	
2.	Estimated reduction in crashes <u>applicable to the project scope</u> (per the five-year period used above)		
	Fatal crashes reduced	0	
	Serious Injury crashes reduced	0	
	Other Injury crashes reduced	2	
	Property Damage Only crashes reduced	4	

Sponsor must use industry accepted crash reduction factors (CRF) or accident modification factor (AMF) practices (e.g., NCHRP Project 17-25, NCHRP Report 617, or DiExSys methodology).

G. Facility Condition

Sponsor must use a current industry-accepted pavement condition method or system and calculate the average condition across all sections of pavement being replaced or modified.

Applicants will rate as: Excellent, Good, Fair, or Poor

Roadway Pavement

1. Current roadway pavement condition

Good

2. Describe current pavement issues and how the project will address them.

Pavement and rideability will be improved

3. Average Daily User Volume

46,000

Bicycle/Pedestrian/Other Facility

4. Current bicycle/pedestrian/other facility condition

Poor

5. Describe current condition issues and how the project will address them.

Current sidewalks on Alameda are too narrow, not connected, and do not meet ADA requirements. The S. Platte River Regional Trail is unsafe because it is narrow and has limited site distance.

6. Average Daily User Volume

430

H. Bridge Improvements

1. Current bridge structural condition from CDOT

63/100 - structurally degraded.

2.	Describe current condition issues and how the project will address them.	
	New bridge over the S. Platte will have a 75-yr design life and significantly reduce maintenance	e needs and costs.
3.	Other functional obsolescence issues to be addressed by project	
	The current bridge width does not allow for adequate bike/ped facilities. In addition, the cross inconsistent with the Phase 1 VHEIS improvements just completed by CDOT, with the replace Alameda Bridge over I-25, and the reconfiguration of the laneage between I-25 and Santa Fe.	
4.	Average Daily User Volume over bridge	46,000
I.	Other Beneficial Variables (identified and calculated by the sponsor)	
1.	Improvements will prepare the area for the improved access to NB I-25, reducing regional congestion.	
2.	The Alameda bridge over the S. Platte will have more freeboard and flood capacity than the existing.	
3.	Improve a blighted area into more of a recreational area, connecting Vanderbilt and Valverde park facilities .	
J.	Disbenefits or Negative Impacts (identified and calculated by the sponsor)	
1.	Increase in VMT? If yes, describe scale of expected increase	Yes No
	N/A	
2.	Negative impact on vulnerable populations	
	None anticipated except disruption during construction which may delay travel.	
3.	Other:	